

# PRINCE GEORGE'S COUNTY FISCAL YEAR 2016 ANNUAL ACTION PLAN



Eric C, Brown

# COMMUNITY DEVELOPMENT





AFFORDABLE HOUSING



HOUSING COUNSELING & HOMEOWNERSHIP ASSISTANCE

RENTAL & SPECIAL NEEDS HOUSING



NEIGHBORHOOD STABILIZATION & REVITALIZATION



HOUSING REHABILITATION



HOMELESSNESS PREVENTION SERVICES



Prepared by: Prince George's County Department of Housing and Community Development

Final: May 12, 2015





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## Prince George's County, Maryland

# FY 2016 Annual Action Plan for Housing and Community Development

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### **Executive Summary**

The Prince George's County Annual Action Plan (AAP) is a document that describes actions, activities and programs proposed for Fiscal Year (FY) 2016 to address priority needs and specific objectives identified in the County's approved FY 2016-2020 Consolidated Plan for Housing and Community Development<sup>1</sup>.

The Consolidated Plan for FY 2016 - 2020 provides the rationale and strategy to utilize an estimated \$38 million of federal entitlement funds only, including Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs, to employ strategies for building and preserving affordable housing, creating economic development opportunities and to improve the quality of life for low-to-moderate income (LMI) persons and communities.

The County submits an AAP to the U.S. Department of Housing and Urban Development (HUD) each year to receive CDBG, HOME, ESG and HOPWA funds.

The federal entitlement programs (CDBG, HOME, ESG and HOPWA) are intended to provide critical funding in support of housing and community development activities to benefit low to moderate income (LMI) households with the goal of producing and preserving decent housing, sustaining suitable living environments, and expanding economic opportunities. The following goals define the County's priorities:

- Improve housing opportunities by creating and preserving affordable, accessible rental and homeowner housing in close proximity to transit, employment and public services.
- Enhance the County's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs including non-profit organization's capacity building.
- Strengthen neighborhoods by investing in the County's public facilities and infrastructure.
- Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing transitional/supportive housing and wrap around social services.
- Invest in public services with maximum impact by providing new and/or increased access to programs that serve LMI families and special needs populations (i.e. elderly, veterans and disabled persons).
- Meet the needs of persons with special needs (i.e. HIV/AIDS and their families) through the provision of housing, health and support services.

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<sup>&</sup>lt;sup>1</sup> http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx

### **Evaluation of Past Performance**

According to the FY 2011-2015 Consolidated Plan, the County projected approximately 5,450 households will receive new or improved housing, at least 189,975 residents will receive new or improved services, nearly 230 jobs will be created and/or retained and 670 small businesses will be assisted.

Specific objectives were developed to address the County's priority needs. Each objective was identified by a number and contains proposed accomplishments, the time period and annual program year numeric goals.

The following tables summarize the activities and accomplishments as reported in the County's FY 2011-2014 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER can be reviewed on DHCD's website.<sup>2</sup>

### **Decent Housing**

The County considers renters with income between 0-50 percent and owners with income between 0-80 percent of the Area Median Income (AMI) a high priority and renters between 51-80 percent AMI a medium priority. These households experience more "housing problems" such as "cost burden" greater than 30 percent of the AMI and overcrowding and substandard housing conditions. The County does not address the housing needs for middle to high-income households (greater than 80 percent AMI) because it does not meet the national objective criteria described by HUD and is therefore not eligible for HUD funds (e.g., HOME, American Dream Downpayment Initiative (ADDI), CDBG, Section 8, etc.).

During FY 2011 - 2015, the County used its federal, state, local, and private funds for activities (e.g., homeowner rehabilitation loans, down payment and closing cost assistance, rental subsidies, etc.) that addressed the "unmet needs" of households identified as high priority between 51-80 percent AMI. As highlighted below, the most recent CAPER shows:

- The County assisted 1,883 homeless and non-homeless with special needs populations, representing 59 percent of its 5-year goal.
- The County increased housing options for 3,221 households, representing 168 percent of its 5year goal.
- The County helped to retain decent and affordable housing for 1,295 LMI renters and owners, representing 330 percent of its 5-year goal.

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<sup>&</sup>lt;sup>2</sup> http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx

Table 1 - Summary of Specific Objectives (Affordable Housing)

Δ	Table 1 - Summary of Specific Objectives (Affordable Housing)  Availability/Accessibility of Decent Housing (DH-1) – Homeless and Non-homeless with Special Needs									
Specific Ob	•••	Source of	Year	Performance	Expected	Actual	Percent			
-1		Funds	1001	Indicators	Number	Number	Completed			
DH1.1	Assist homeless persons to	HOPWA,	2011	No. brought from	779	741	23%			
	obtain permanent housing.	CDBG,	2012	substandard to	704	470	15%			
	,	HOME,	2013	standard condition	677	231	7%			
	Assist persons at risk of	Sect 202	2014	No. qualified as	524	441	14%			
	becoming homeless to obtain	Grant, HUD	2015	Energy Star	529		%			
	affordable housing.	Predevelop		No. occupied by	ļ					
		ment		elderly	ļ					
	Assist persons with special	Grant,		No. of units made	ļ					
	needs to obtain affordable	State RAD		accessible for	ļ					
	housing.			persons	ļ					
				w/disabilities						
				No. of households						
				assisted						
				No. with rental						
				assistance						
			MULTI-YEAR	GOAL	3213	1883	59%			
Affordabilit	ty of Decent Housing (DH-2) – Lo	w to Moderat	e Income Ren	iters and Owners						
Specific Ob		Source of	Year	Performance	Expected	Actual	Percent			
•	-	Funds		Indicators	Number	Number	Completed			
DH2.1	Increase affordable housing	CDBG,	2011	No. affordable	375	615	32%			
	options for low to moderate	ADDI,	2012	No. brought from	395	1147	60%			
	income households.	номе,	2013	substandard to	345	862	45%			
		General	2014	standard condition	395	597	31%			
		Funds,	2015	No. qualified as	395		%			
		Section 8		Energy Star						
				No. of first-time	ļ					
				homebuyers	ļ					
				No. receiving down-						
				payment	ļ					
				assistance/closing	ļ					
				cost						
			MULTI-YEAF		1905	3221	168%			
	ity of Decent Housing (DH-3) – L				F					
Specific Ob	Jective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed			
DH3.1	Retain the affordable housing	CDBG	2011	No. of units brought	125	32	8%			
	stock.		2012	from substandard	152	735	188%			
			2013	to standard	25	387	98%			
			2014	condition	45	141	36%			
			2015	No. qualified as	45		%			
				Energy Star						
			MULTI-YEAR	2 CO A I	392	1295	330%			

Source: FY 2014 CAPER

### **Suitable Living Environment**

### **Public Facilities and Infrastructure**

The cost of public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for 34 communities in the County, particularly those in the established communities due to the need for repairs. The goal was to leverage CDBG funds to improve and/or expand access to facilities and infrastructure to at least 149,119 residents of the County by FY 2015. To date, the County assisted 212,847 households, which is 142 percent of its 5-year goal.

### **Public Services**

Public services address the health and safety concerns of the County's LMI and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering to the County.

The goal was to leverage CDBG funds to support activities and programs essential to improving the quality of life for at least 54,164 residents by FY 2015. To date, the County has achieved 119 percent of its 5-year goal by providing new and/or improved services to 64,210 individuals.

Table 2 - Summary of Specific Objectives (Public Facilities and Infrastructure)

Sustamai	Sustainability of Suitable Living Environment (SL-3) Public Facilities and Infrastructure											
Specific C	Objective	Source	Source of		Performance	Expected	Actual	Percent				
		Funds			Indicators	Number	Number	Completed				
SL3.1	Improve or expand public	CDBG		2011	No. of persons	40,239	38,403	26 %				
	facilities and infrastructures			2012	assisted with new	27,220	67,335	45%				
	in areas with high			2013	or improved access	27,220	14,107	9%				
	concentrations of low to			2014	to a facility or	27,220	93,002	62%				
moderate-income.			2015	infrastructure	27,220		%					
				MULTI-YEA	AR GOAL	149,119	212,847	142%				
Availabili	ity/Accessibility of Suitable Living	Environme	ent (	SL-1) Public S	Services							
Availabili Specific (		Environme Source		SL-1) Public S Year	Services Performance	Expected	Actual	Percent				
						Expected Number	Actual Number	Percent Completed				
		Source			Performance	-						
Specific C	Improve or expand needed public services for low to	Source Funds		Year	Performance Indicators	Number	Number	Completed				
Specific C	Objective  Improve or expand needed	Source Funds		Year 2011	Performance Indicators No. of persons	Number 11,064	Number 25,346	Completed				
Specific C	Improve or expand needed public services for low to	Source Funds		Year 2011 2012	Performance Indicators No. of persons assisted with new	Number 11,064 10,775	Number 25,346 10,680	Completed 47% 20%				
Specific C	Improve or expand needed public services for low to	Source Funds		Year 2011 2012 2013	Performance Indicators  No. of persons assisted with new or improved access	Number 11,064 10,775 10,775	Number 25,346 10,680 20,860	47% 20% 38%				

Source: FY 2014 CAPER

### **Economic Opportunities**

There is a need to improve the delivery of technical information and financing for small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. The County proposed to leverage CDBG funds to expand employment opportunities for at least 230 residents, increase affordable options for at least 343 existing and new businesses, and stabilize and expand 670 small businesses in revitalization areas by FY 2015. To date, the County has created and/or retained 627 jobs, exceeding its 5-year goal, assisted 177 small businesses, representing 51 percent of its 5-year goal, and stabilized 342 existing and new businesses in revitalization areas.

Table 3 - Summary of Specific Objectives (Economic Development)

Availability/Accessibility of Economic Opportunity (EO-1)											
Specific C	pecific Objective Source of Year Performance Expected Actual Percent										
		Funds			Indicators	Number	Number	Completed			
EO1.1	Expand access to	CDBG		2011	Jobs Created or	46	85	37 %			
	employment opportunities			2012	Retained:	46	291	126%			
	for low and moderate-income			2013	Employer-	46	1	0%			
	residents.			2014	sponsored health	46	250	109%			
				2015	care	46		%			
					Type of jobs						
					created						
					Employment status						
					before taking the						
					job created						
				MULTI-YEA	R GOAL	230	627	272%			
Affordab	ility of Economic Opportunity (EO	-2)				L					
Specific C	Objective	Source	of	Year	Performance	Expected	Actual	Percent			
		Funds			Indicators	Number	Number	Completed			
EO2.1	Increase affordable options	CDBG		2011	Businesses assisted	163	43	13 %			
	for new and existing			2012	New and existing	45	29	8%			
	businesses.			2013	businesses assisted	45	1	0%			
				2014	DUNS number(s) of	45	104	30%			
				2015	businesses assisted	45		%			
				MULTI-YEA	R GOAL	343	177	51%			
Sustainal	bility of Economic Opportunity (EC	)-3)									
Specific C	Objective	Source	of	Year	Performance	Expected	Actual	Percent			
		Funds			Indicators	Number	Number	Completed			
EO3.1	Support community	CDBG		2011	Businesses assisted	142	139	21 %			
	revitalization strategies that			2012	New and existing	132	9	1%			
	will stabilize and expand			2013	businesses assisted	132	0	0%			
	small businesses (including micro-businesses).			2014	DUNS number(s) of	132	194	29%			
	inicio-businessesj.			2015	businesses assisted	132		%			
				MULTI-YEA	R GOAL	670	342	51%			

Source: FY 2014 CAPER

### 1. Development of the Annual Action Plan (AAP)

### 1.1 Lead and Responsible Agencies

The Department of Housing and Community Development (DHCD) is the lead agency responsible for the administration of federal entitlement programs on behalf of HUD – including CDBG and HOME. ESG is the only program not administered by DHCD. It is administered by the Department of Social Services. In addition to administering the programs, DHCD is responsible for the preparation of the Consolidated Plans, Annual Action Plans (AAPs), and Consolidated Annual Performance and Evaluation Reports (CAPERs).

**Agency Role** Name Department/Agency Lead Agency Prince George's County Department of Housing and Community Development Community Development Block Grant Prince George's County Housing Department of and Administrator Community Development HOME Investment Partnerships Prince George's County Department of Housing and Administrator **Community Development** Emergency Solutions Grant Prince George's County **Department of Social Services** Administrator

Table 4 - Responsible Agencies

The CDBG Program is one of the longest-running programs of the U.S. Department of Housing and Urban Development, used to fund local community development activities, notably affordable housing, economic development, infrastructure, and public services. HOME is the largest program to state and local governments designed to create affordable housing for LMI households, expand the capacity of non-profit housing providers, strengthen the ability of state and local governments to provide housing, and leverage private sector participation in housing projects. ESG supports outreach to and shelters for homeless individuals and families as well as provide supportive programs that prevent homelessness.

### **Annual Action Plan Public Contact Information**

Questions or comments regarding the 2016 Annual Action Plan may be directed to: Ms. Estella Alexander, Deputy Director
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### 1.2 Consultation

### **Overview**

The DHCD launched a comprehensive and collaborative effort to consult with County departments, community stakeholders, and beneficiaries of entitlement programs to introduce and develop the priorities and strategies contained within the FY 2016 Annual Action Plan. The County utilized the Citizen Participation Plan to facilitate outreach to public and assisted housing providers, private and governmental health, mental health and service agencies, and stakeholders that utilize funding for eligible activities, projects and programs.

Face-to-face and phone interviews were conducted with nine stakeholders as listed below and agencies providing health services and social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

- Department of Social Services
- Homeless Services Partnership Continuum of Care
- Housing Authority of Prince George's County
- Greater Washington Urban League, Inc.
- Family Crisis Center
- Department of Family Services ADA Coordinator
- Department of Family Services Aging Services Division
- Prince George's County Health Department Division of Environmental Health
- Human Relations Commission

### 1.3 Citizen Participation

HUD requires entitlement jurisdictions to provide for citizen participation in developing the Annual Action Plan. The County's citizen participation process plan is largely centered on community forums, public hearings, and public comment periods.

### **Public Hearing/Community Forums**

To encourage citizen participation in the annual planning process, the County holds at least two public hearings (informal and formal) each year. The public hearings provide an opportunity for all Prince George's County residents, non-profit organizations, and other community stakeholders to communicate their views and needs to the County.

The first public hearing was held on January 27, 2015 at the Hyattsville Public Library located at 6530 Adelphi Road, Hyattsville, MD from 6:00 pm to 8:30 pm to solicit public comments on the 2016-2020 Consolidated Plan process and the 2016 Annual Action Plan. A second public hearing was held on January 30, 2015 at the Wayne Curry Sports and Learning Complex located at 8001 Sheriff Road, Landover, MD from 6:00 pm to 8:30 pm. Approximately 27 individuals attended the informal public hearings. Public comment was encouraged at the hearings or could be submitted in writing to Shirley E. Grant, <a href="mailto:segrant@co.pg.md.us">segrant@co.pg.md.us</a>. A summary of all public comments will be included in the final Annual Action Plan, along with the County's response to the comments, if any.

Public notices were published at least 14 days prior to the public hearings in three local newspapers, Enquirer Gazette, Prince George's Post, and The Sentinel. A Spanish version of the public notice was also posted on the Prince George's County Department of Housing and Community Development's website.

In addition to the public notices published in three local newspapers, over 500 email notifications were sent to the County's network of service delivery providers inviting them to attend. Those included network providers that provide services to low-to-moderate income persons, minorities, non-English speaking persons and persons with disabilities.

The proposed FY 2016-2020 Consolidated Plan and FY 2016 Annual Action Plan was posted on the County's website, distributed to service organizations upon request, and presented at a third public hearing scheduled for April 14, 2015 at the County Administration Building hosted by the County Council located at 14741 Governor Oden Bowie Drive, Upper Marlboro, MD. A comment period of no less than 30-days was provided for citizens and other interested parties to solicit comments on the proposed Consolidated and Annual Action Plans. The 30-day comment period began on March 19, 2015 and ended April 17, 2015. Prior to submitting the final Consolidated and Annual Action Plans to HUD, the County will give consideration, incorporate necessary changes and, if appropriate, provide responses to the comments received during the public comment period. Final summary comments are included in the Appendix F of the FY 2016 Annual Action Plan.

The Community Forums discussion evidenced the following needs: affordable housing for homeless, specifically single mothers with children; affordable childcare; jobs; financial assistance for elderly to maintain ownership of their homes; quality housing stock for low-to-moderate income persons; reexamination of process for selecting developers; de-concentration of the poor within certain areas; foreclosure prevention; and services and affordable housing for the re-entry population.

### **Technical Assistance**

Prince George's County provides technical assistance to participating municipalities, nonprofit organizations, community groups, special interest groups and citizens developing proposals for Community Development Block Grant funding. DHCD's Community Planning and Development Division (CPD) can assist with needs identification, proposal concept development, budget development, general project and financial management. Technical assistance can be arranged by contacting CPD at (301) 883-5540.

In 2014, seven technical assistance sessions and workshops were held for the FY 2014-2015 grant cycle, as listed below:

- One-on-One Technical Assistance August 20, 2014
- One-on-One Technical Assistance September 16, 2014
- One-on-One Technical Assistance September 18, 2014
- One-on-One Technical Assistance September 30, 2014
- Notice of Funding Availability Workshop October 1, 2014
- 2 Sub-recipient Workshops November 14, 2014

### 2. FY 2016 Annual Action Plan

### 2.1 Expected Resources

The following table identifies the entitlement allocations and anticipated program income to address priority needs and specific objectives identified in the strategic plan for FY 2016:

**Table 5 – Expected Resources** 

Program	Source	Uses of Funds	Expected Am	nount Availa	ble Year 1		Expected	Narrative
ŭ	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	Description
CDBG	public- federal	Acquisition Admin and Planning Housing Economic Development Public Improvements Public Services	\$4,307,176	\$237,116	-	\$4,544,292	\$18,177,168	The expected amount available for all years is based on a three-year average of prior federal allocations.
HOME	public-federal	Acquisition Homebuyer Assistance Homeowner Rehabilitation Multifamily Rental Rehab	\$1,433,959 *Pending Voluntary Repayment Plan: (\$522,919)	\$556,735		\$1,467,775	\$5,871,100	The expected amount available for all years is based on a three-year average of prior federal allocations. HUD is currently reviewing the County's Voluntary Grant Reduction Plan resulting from findings sited in the FY 2012 HOME HUD OIG Report 2012-PH-1001.
ESG	public- federal	Rapid Re-housing Rental Assistance Transitional Housing	\$389,196	-	-	\$389,196	\$1,556,784	The expected amount available for all years

Table 5 - Expected Resources

Program	Source	Uses of Funds	Expected Am	nount Availa		Expected	Narrative	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	Description
								is based on a three year average of prior federal allocations.
HOPWA	public- federal	Permanent Housing TBRA Supportive Services Transitional Housing	\$2,014,129	-	-	\$2,014,129	\$8,056,516	The expected amount available for all years is based on a three year average of prior federal allocations.

### Leverage from additional resources (private, state and local funds) including matching requirements:

<u>HOME Investment Partnerships Program (25% Match Requirement)</u> - The County uses multi-family bond proceeds, State funds, and waivers and/or deferment of State and local taxes, charges or fees, as contributions to housing total development costs pursuant to matching requirements.

<u>Emergency Solutions Grant Program (100% Match Requirement)</u> - The ESG Program requires the County to provide a match of not less than 100 percent of the ESG funds. Other funds include Local (General Funds), State (Emergency & Transitional Housing Services), Department of Family Services Special Funds, and Private Funds.

Other CDBG Resource: Section 108 – The DHCD is currently exploring the application of the Section 108 Program which is the loan guarantee component of the Community Development Block Grant (CDBG) Program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by HUD through the Section 108 program must pledge current and future CDBG allocations as security for the loan.

### Non entitlement resources include:

- <u>Low-Income Housing Tax Credits (LIHTC)</u>: The federal Low Income Housing Tax Credit Program (LIHTC) is the principal funding source for the construction and rehabilitation of affordable rental homes. The County currently projects a total of 246 units will be built utilizing this federal source in FY 2016, totaling approximately \$20,508,691.
- Section 8/HCV: The Housing Authority of Prince George's County administers the Section 8/Housing Choice Voucher Program (HCV) for the County which provides rent subsidies to 4,700 low income households. The County anticipates allocating \$74,171,051 in FY 2016.
- <u>Public Housing</u>: The U.S. Department of Housing and Urban Development provides funding to support management of the County's public housing sites: Owens Road (123 units), Marlborough Towne (63 units), Kimberly Gardens (50 units), and Cottage City (100 units). The County anticipates allocating \$1,428,211 in FY 2016.
- Triple Play Program: The Triple Play Program will leverage \$6 million dollars to draw over \$100 million in State funding to provide down payment and closing cost assistance to new homebuyers. The Program began in FY 2015 and projections anticipate spending totaling \$2 million for FY 2016 and 2017.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County does not plan to use publically owned land or property located within its jurisdiction to address the needs identified in the AAP for FY 2016.

### 2.2 Annual Goals and Objectives

The County's priorities for FY 2016 are consistent with the FY 2016 - 2020 Consolidated Plan for Housing and Community Development.

The following table highlights the County's FY 2016 - 2017 program goals and outcomes. The methodology used included: (1) review and analysis of past performance outcome indicators (FY 2011 - FY 2014 CAPER; Prince George's County's Charter for Change OMB Report) and (2) anticipated funding resources (see Appendix A for Goals Methodology).

**Table 6 – Goals Summary** 

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome
Order		Year	Year		Area	Addressed		Indicator
1	Increase supply of new affordable rental housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Expand Affordable, Accessible Housing Opportunities	HOME: \$327,974	Rental units constructed: 10 <sup>3</sup> new rental units Physically accessible housing units: 5
2	Preserve existing affordable rental housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Affordable Housing Preservation	HOME: \$327,974 CDBG <sup>4</sup> : \$1,674,576	Rental units rehabilitated: 261 units
3	Provide new and/or improved public services	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Public Services	CDBG: \$646,076	Public service activities other than LMI housing benefit: 16,915 persons assisted
4	Provide job training and economic development assistance	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Economic Development and Public Services	CDBG: \$580,000	Jobs created/retained: 159 jobs Businesses assisted: 127 businesses
5	Rehabilitation of owner- occupied housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Affordable Housing Preservation	HOME: \$136,656 CDBG: \$1,674,576	Homeowner housing rehabilitated: 50 units
6	Increase access to affordable owner housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Expand Affordable, Accessible Housing Opportunities	HOME: \$327,975	Direct financial assistance to homebuyers: 94 households
7	Improve and maintain public facilities and infrastructure	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Public Facilities and Infrastructure	CDBG: \$739,745	Public facility or infrastructure activities other than LMI housing benefit: 36,766 persons assisted
8	Provide housing and supportive	FY16	FY17	Homeless	LMI concentrated areas	Homelessness	ESG: \$389,196	Homeless prevention: 230 persons assisted

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<sup>&</sup>lt;sup>3</sup> Currently, the DHCD pipeline includes the production of approximately 15 newly constructed HOME funded rental units. The HOME program provides gap financing which will leverage an additional 61 units of rental housing for a total of 76 in FY 2016. The total unit mix will be comprised of HOME program, tax credit and market rate units.

<sup>&</sup>lt;sup>4</sup> CDBG and HOME funding amounts may be duplicated subject to relationship between affordable housing program goals.

Table 6 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
	services to homeless and at-risk homeless				Countywide			TBRA/Rapid Re- housing: 61 households assisted
9	Provide HIV/AIDS housing, healthcare and support services	FY16	FY17	Non-Homeless Special Needs	LMI concentrated areas Countywide	Affordable Housing Preservation Public Services	HOPWA: \$2,014,129	Housing for people with HIV/AIDS: 185 units  HIV/AIDS Housing Operations: 185 households

### 2.3 Project Summaries

Prince George's County is an urban county entitled to receive federal funds. The entitlement funds are appropriated by the U.S. Congress annually and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite for consideration of federal funding.

The following describes the program funds expected to be available during FY 2016.

### CDBG - Program Year 41

HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$4,307,176 under the formula allocation for FY 2016.

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities to achieve its overall goal in providing decent housing, sustaining a vibrant and suitable living environment and expanding economic opportunities to meet the needs of LMI income persons.

DHCD notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding.

A Proposal Advisory Group (PAG) is established to review applications. The PAG includes staff from the Department of Housing and Community Development (DHCD), Public Housing Authority (PHA) and the Redevelopment Authority (RA). Each proposal is reviewed by at least two PAG reviewers. The PAG Reviewer's scores are averaged, yielding an average PAG score for each applicant.

An independent technical review is conducted by the DHCD Community Planning & Development (CPD) Administrator for compliance with: (1) one of three CDBG National Objectives; and (2) other technical elements including the HUD Matrix Code, eligibility of proposed scope and budget line items, and "Good Standing" status within the State of Maryland.

A threshold is established for each category, as illustrated below. Applicants that did not meet the threshold were not recommended for funding. Based on the threshold, applications are placed in a "Tier" system. All Tier I applications are recommended for funding. An explanation of each tier follows:

- Tier I The Applicant scored at or above threshold. The applicant met federal and local requirements.
- Tier II The Applicant scored below the threshold. The Applicant was considered eligible for funding based on the HUD Matrix Code and was in "Good Standing".
- Tier III The applicant scored below the threshold; activity is ineligible for funding; or applicant has outstanding balances from previous program years.

### **HOME – Program Year 24**

HOME Program funds are allocated to units of general local government on the basis of a formula that considers each jurisdiction's housing supply, incidence of poverty, fiscal distress, and other factors. Prince George's County is eligible to receive \$1,433,959 under the formula allocation for FY 2016. However, the County has proposed to a Voluntary Grant Reduction Plan resulting in the reduction of HOME funds by 33% for each of the next five years.

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; and loan guarantees. The form of financial assistance is determined by the type of activity, underwriting criteria applicable to the project, and a determination of conformance with HOME Program Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity is incorporated into each project. The County requires each HOME-funded project to adhere with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

### ESG - Program Year 28

The Emergency Solutions Grant (ESG) is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$389,196 under the formula allocation for FY 2016 and must provide an estimated \$389,196 in matching funds.

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the ESG Program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, homeless prevention and rapid re-housing services. Services are provided through the provider network used for implementation of the Homeless Prevention and Rapid Re-Housing Program (HPRP) and all financial assistance funds are issued by DSS. Funding priorities for services are determined using several factors: (1) Priority areas identified in the County 10 Year Plan to Prevent and End Homelessness, (2) Alignment with Homeless Emergency and Rapid Transition to Housing Act of 2009 (Pub. L. 111-22) (HEARTH Act) and ESG regulations, (3) Level of need documented in Homeless

Management Information System (HMIS) (annual CAPER report), and (4) Funds currently available for similarly situated activities.

### **HOPWA – Program Year 22**

HUD distributes HOPWA Program funds using a statutory formula based on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified states and metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,014,129 under the formula allocation for FY 2016.

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties, suburban and rural Maryland, Northern Virginia, and rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals for job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS provided the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

### CDBG, HOME, and ESG Projects:

The CDBG, HOME, and ESG project descriptions are listed in Appendix C: HUD Table 3Cs. These activities address the County's annual goals and objectives for FY 2016 and are consistent with the FY 2016 - 2020 Consolidated Plan. The HOPWA projects are described in Section 2.10: Program Specific Requirements.

### 2.4 Geographic Distribution

The County will invest entitlement funds in <u>high</u> priority areas with concentrations of at least 51% LMI persons. Several of the County's LMI census areas are located in the Inner Beltway communities and the Transforming Neighborhoods Initiative (TNI) communities. These geographic areas should benefit from multiple revitalization activities occurring in a concentrated and coordinated manner.

The following maps illustrate geographically targeted investments that will occur for FY 2016 - 2020.

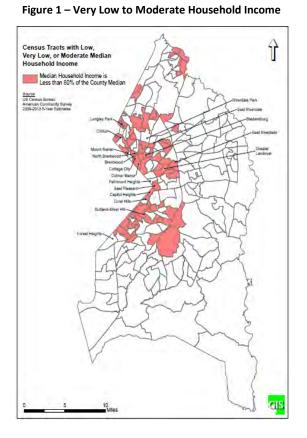
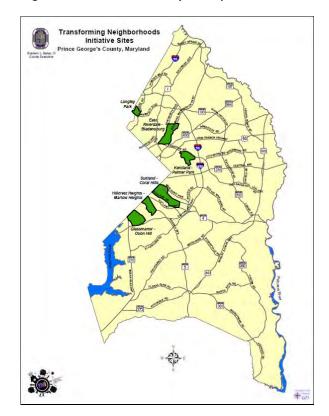


Figure 2 - TNI Areas and Nearby Municipalities



### **General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

As stated, the Housing Authority of Prince George's County (HAPGC) is the Administrator for the HOPWA Program in Suburban Maryland, including Prince George's, Charles, and Calvert counties. The HAPGC has contracted with the Greater Washington Urban League, Inc. (GWUL) and the Suburban Maryland Tri-County Community Action Committee to administer the Program.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations to assists clients with housing, mental health, substance abuse treatment, and other supportive services to enable participants to attain self-sufficiency.

All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Statistical Area.

### Transforming Neighborhoods Initiative (TNI)

The Transforming Neighborhoods Initiative (TNI) is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods are presented in the maps (Figure 1 and 2 above). They include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

The County has determined that conditions in these communities require a variety of policies and targeted responses to concurrently address the challenges and achieve the desired improvements. Recent trends show that albeit the County, on an ongoing basis, invests in community improvements, the challenges remain. One likely reason is that programs have not be coordinated effectively. The TNI concept addresses the interconnection between housing and the wide range of community indicators. It seeks to align departments and agencies efforts, focus resources, and maintain organizational efficiency.

Through the TNI, the County aims to target resources to improve indicators such as, reduction in violent and property crime, improvement in 3<sup>rd</sup> and 5<sup>th</sup> grade reading and math scores, reduction in school absentee rates, reduction in foreclosure rates, reduction in concentrations of Section 8 housing, increase in incomes, reduction in pedestrian fatalities and injuries, and reduction in residents on Public Assistance. Ultimately, the vision is to establish a thriving economy, great schools, and safe neighborhoods with quality healthcare. The demographic and housing conditions in the TNI communities are presented later in this AAP.

### 2.5 Affordable Housing

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications as Affordable Housing requirements with federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2016, the annual goal is to assist 410 LMI individuals/families (homeless, non-homeless, and with special needs) in the production of new units, rehabilitation of existing units, homebuyer assistance, and/or rental assistance.

The following tables provide the projected number of households the County expects to serve with the use of CDBG, HOME, ESG, and HOPWA funds.

Table 7 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported						
Homeless (at least 25% for disabled persons)	50					
Non-Homeless (at least 25% for disabled persons0	193					
Special-Needs	167					
Total	410					

(see Appendix B for Goals Methodology)

Table 8 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through						
Rental Assistance	300					
Production of New Units	39					
Rehab of Existing Units	35					
Acquisition of Existing Units	36					
Total	410					

(see Appendix B for Goals Methodology)

The County plans to use CDBG, HOME, ESG and HOPWA funds in FY 2016 to provide affordable housing options to LMI households utilizing the following strategies:

- Rental Assistance The County anticipates CDBG, ESG, and HOPWA funds will assist in providing rental assistance benefiting approximately 300 LMI families. Of the 300, fifty (50) are for homeless individuals/families, 100 are for individuals/families at-risk of homelessness, and 150 are for persons with special needs (i.e. persons living with HIV/AIDS and their families).
- Production of New Units The County anticipates HOME funds will assist in the production of 126 multi-family affordable housing units. Of the 126, approximately 22 units will be designated as HOME units with 5 targeting very-low income families, and 18 units targeting low-income families. In addition, the County anticipates HOME funds will assist in the production of 120 senior affordable housing units. Of the 120, approximately 17 units will be designated as HOME units with 4 targeting very-low income families, and 13 units targeting low-income families. Of the total 39 units, 17 are for persons with special needs (i.e., seniors).
- Rehab of Existing Units The County anticipates CDBG funds will assist in the rehabilitation of existing single-family homes, benefiting approximately 35 LMI families. All 56 units are for non-homeless individuals/families.
- Acquisition of Existing Units The County anticipates CDBG and HOME funds will be used to acquire and/or rehabilitate homes in efforts to preserve affordable housing for approximately 6 LMI families. In addition, approximately 30 first-time homebuyers will be offered down payment loans and closing cost assistance. All 36 units are for non-homeless individuals/families.

### 2.6 Public Housing

The Housing Authority of Prince George's County (HAPGC) owns and manages 376 units of conventional public housing, constructed in the mid-1970s with Federal financing. Of these, 296 units are reserved for elderly and families with disabilities, and 80 units are for families with children. The family units are located at Kimberly Gardens in Laurel and Marlborough Towne in District Heights. All HAPGC units meet HUD's required Uniform Physical Condition Standards (UPCS).

All residents are offered a well-managed living environment. The needs of both the resident and property are addressed in an expeditious manner, and residents are consistently informed and directed to all available resources that offer social services. The HAPGC's strategies include, but are not limited to the following:

# Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Bridging the affordability gap;
- Employing effective maintenance and management policies to minimize the number of public housing vacancies;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

### Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 Vouchers subject to availability; and
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

### Strategy 3: Target available assistance to families at or below 30% of AMI by:

Adopting rent policies to support and encourage work.

### Strategy 4: Target available assistance to families at or below 50% of AMI by:

- Employing admissions preferences aimed at families who are working;
- Adopting rent policies to support and encourage work; and
- Employing admissions for families displaced by government action.

### Strategy 5: Target available assistance to Families with Disabilities by:

- Carrying out the modifications needed in public housing based on the Section 504 Rehabilitation
   Act Needs Assessment for Public Housing;
- Identify voucher eligible applicants should non-elderly and disabled vouchers become available from the waiting list; and
- HAPGC is continuing its longstanding relationships with a variety of County agencies and programs representing "special needs" populations including the Mental Illness and Disabilities Program, Veterans Assistance Program, and Veterans Affairs Supportive Housing. HAPGC will continue to expand housing opportunities for these groups through referrals from advocacy groups and targeting of groups in existing assisted housing programs. Case management by advocates is an integral part of these housing opportunities. Advocates include the Department of Social Services, Veteran Affairs Medical Center and the Department of Family Services.

### Strategy 6: Conduct activities to affirmatively further fair housing by:

Complying with Fair Housing Plans in accordance with HUD.

In FY 2016, the Housing Authority of Prince George's County plans to address the needs to public housing as explained below.

### Restoration and Revitalization needs of public housing units

Considerable funding has been expended for public housing renovations involving building systems, building exteriors, site improvements (including accessibility), parking, and drainage. Standard renovations for all properties include bathroom and kitchen renovations, replacement of flooring and painting. A summary of renovation needs at each public housing development within the next few years are as follows:

**Table 9 - Summary of Revitalization Needs** 

Public Housing Development	Revitalization Needed:					
Cottage City Towers	<ul> <li>Replace/Upgrade duplex elevators;</li> </ul>					
	<ul><li>Upgrade fire alarm systems;</li></ul>					
	<ul> <li>Replace sewer lines underneath foundation;</li> </ul>					
	<ul><li>Repair asphalt drive;</li></ul>					
	<ul><li>Renovate baths and kitchens;</li></ul>					
	<ul><li>Replace flooring; and</li></ul>					
	<ul><li>Paint units.</li></ul>					
Owens Road	<ul> <li>Replace/Upgrade duplex elevators;</li> </ul>					
	<ul><li>Waterproof basements;</li></ul>					
	<ul> <li>Upgrade fire alarm systems;</li> </ul>					
	<ul> <li>Repair exterior concrete walls;</li> </ul>					
	<ul><li>Renovate baths and kitchens;</li></ul>					
	<ul> <li>Replace flooring; and</li> </ul>					
	<ul> <li>Clean exhaust ducts.</li> </ul>					
Marlborough Towne	■ Replace select HVAC systems and hot water					
_	heaters;					
	<ul><li>Renovate baths and kitchens;</li></ul>					
	<ul><li>Replace flooring; and</li></ul>					
	Paint units.					
Rollingcrest Villages	<ul> <li>Replace exterior doors with mail slots;</li> </ul>					
	<ul><li>Renovate baths and kitchens;</li></ul>					
	<ul> <li>Replace flooring; and</li> </ul>					
	<ul><li>Paint units.</li></ul>					
Kimberly Gardens	<ul><li>Renovate baths and kitchens;</li></ul>					
	<ul> <li>Replace flooring, and</li> </ul>					
	Paint units.					

HAPGC recently addressed all compliance findings, as identified by HUD; however, the need to increase the number of accessible units was not required. To satisfy the Section 504 Rehabilitation Act Voluntary Compliance Agreement, the HAPGC executed the following actions in 2014:

- Installed fire doors;
- Maintained ramps for accessibility and performed routine inspections;
- Performed a self-evaluation of current policies and practices, and executed corrective steps to remedy any discrimination, as appropriate;

- Subject to approval of its Reasonable Accommodation Policy, posted a copy of the Policy and provided notice to tenants;
- Provided a copy of complaint and grievance procedures to tenants, subject to approval;
- Provided training to all employees with direct contact to tenants, including maintenance staff regarding the Federal Fair Housing Act, Section 504, and the American with Disabilities Act; and
- Displayed fair housing posters in all locations where business is conducted.

The HAPGC executes the following actions to increase resident involvement:

- A. Resident Boards & Councils
- Board meetings are periodically held at public housing properties as a mechanism for increasing resident involvement.
- Monthly Resident Advisory Board and Resident Council meetings are held by the residents.
- B. Resident Services
- Resident Services staff team members work to provide a comprehensive network of supportive services through collaboration with County agencies and community-based organizations.
   Services are targeted for at-risk seniors and individuals with disabilities at four (4) public housing properties.
- Operating as Family Resource Academies, the HAPGC has converted community spaces into
  effective enrichment activities primarily geared to school age children. Major projects include:
  computer classes with trained certified instructors, youth councils, and structured leisure and
  recreational activities.

### Is the public housing agency designated as troubled under 24 CFR part 902?

The HAPGC is designated as a standard performer. A Plan to remove the "troubled" designation is not applicable.

### 2.7 Homeless and Other Special Needs Activities

### **Homeless**

Prince George's County's Ten Year Plan to Prevent and End Homelessness was developed with input from a diverse group of public and private stakeholders with technical assistance from the National Alliance to End Homelessness. The Ten Year Plan is a comprehensive homeless services system overhaul for the County based on national best practices. The underlying premise of the, Ten Year Plan commits the County to:

- Prevent homelessness whenever possible;
- Ensure easy access to communitywide, culturally competent, safe and effective housing and homeless services;
- Ensure people transition from homelessness as quickly as possible;
- Connect people to communities and the resources needed to thrive; and
- Build and sustain the political commitment and community support needed to end homelessness.

The County's homelessness strategies follow:

Street Outreach: The County currently engages the homeless through the annual Point in Time (PIT) Count, the Veterans Stand Down and Homeless Resource Day (VSDHRD), the SSI/SSDI Outreach, Access and Recovery (SOAR) team, crisis response teams, faith ministries, Warm Nights (the County's hypothermic church-based shelter), soup kitchens, and other individual outreach to known encampments. While these efforts help homeless service providers to develop relationships with the homeless, the Prince George's County Continuum of Care (CoC) currently lacks sufficient funding for this effort.

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, drafting and adoption of policy, and system performance evaluation of all homeless services. The HSP is the local Homeless Advisory Board for the County Executive, and the Prince George's County Department of Social Services (PGCDSS) serves as the lead administering agency and oversees the emergency and transitional shelters.

<u>Centralized intake and assessment / Homeless Hotline</u>: The County's coordinated entry is managed through the Homeless Hotline and it provides additional opportunities to identify homeless persons or persons at imminent risk of becoming homeless. These services are available 7 days a week, 24 hours a day.

The CoC has identified expansion of this system as one of its key strategic goals and is currently engaged in the implementation of a coordinated assessment component that will provide the County with a single standardized process for all diversion/prevention activities, shelter, transitional housing, rapid rehousing, permanent supportive housing and other related services. This new process provides an indepth and individualized analysis of each homeless household and establishes a uniform manner for the CoC to evaluate and identify individual service needs. Finally, the CoC is developing a plan for a multiservice homeless solutions facility – Freedom Center. The Freedom Center will provide one-stop access to resources for individuals and families experiencing homelessness.

### Addressing the emergency and transitional housing needs of homeless persons

The County currently operates 226 regular emergency shelter beds (118 for families, 44 for individuals, 14 for unaccompanied youth, and 50 overflow for individuals and families during the hypothermic season), 53 domestic violence survivor emergency shelter beds (all for families), and 258 transitional shelter beds (140 for families, 48 for individuals, 15 for veterans and 55 for unaccompanied youth). As stated, while this network is strong, it is insufficient to meet the daily demands of persons in crisis.

The CoC has identified four strategic priorities to help actualize the transformation of the emergency and transitional components of its shelter response system, all of which are essential to long term success: (1) centralized triage to facilitate timely assessment and placement in the quickest route to permanency (this would include development of the Freedom Center combined with a year round overnight shelter operation); (2) significantly increased funding for prevention and rapid re-housing that provide decreasing subsidies on a medium to long term basis (up to 24 months) and creation of strong trusting relationships with landlords; (3) system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and Landlord/tenant relations; and (4) redesign of the emergency shelters and conversion of traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The County's Ten Year Plan To Prevent and End Homelessness contains a range of options to reduce the time a household remains homeless, and to expedite their transition to permanent housing and independence, and prevent recidivism. This part of the County's Plan focuses on two key strategies: (1) Rapid Re-Housing (RRH), and (2) Permanent Housing (PH). Additionally accommodations were made for five (5) subpopulations identified by the CoC as presenting unique challenges under these two strategies: (1) unaccompanied youth; (2) veterans; (3) chronically homeless, mentally ill, substance abusing or dually diagnosed persons and/or disabled individuals; (4) domestic violence survivors; and, (5) returning residents. The CoC created subcommittees charged with designing and implementing additional sustainable strategies to address the unique barriers to permanent housing for their particular sub-population.

**Rapid Re-Housing (RRH):** In FY 2014, the County's RRH funding serviced the needs of less than 2% of all households. Keys to the success of this approach include, but are not limited to: a well-developed housing barrier assessment process, good relationships with landlords, the presence of staff skilled in negotiation, housing location, case management, and the availability of funds for short-to-medium rental and utility subsidies, as well as other related housing costs.

Permanent Housing: The longer a household remains in a state of homelessness, the less likely they are to prevent the cycle from re-occurring and the greater risk for recidivism. Therefore, timely and appropriate intervention is critical. While all housing solutions are important, the County's Ten Year Plan focuses on two priority areas of permanent housing: (1) subsidized housing, and (2) permanent supportive housing (PSH) - both of which are designed to address the complex needs of those identified as least likely to be successful without a long-term sustainable housing solution and for whom multiple RRH interventions have failed.

**Special Populations:** Permanent Housing for these populations presents a unique set of barriers that further complicate services to persons who are homeless and require additional strategies that are customized to remove these challenges and facilitate transition to permanency.

**Unaccompanied youth and young adults:** The County has developed the Homeless Youth Work Group (a sub-committee of the CoC) to lead its efforts for servicing this population. Selected activities include development of a Strategic Plan, conducted 3 annual housing instability counts, created 14 beds of emergency shelter, created 65 beds of transitional housing, participated on a statewide task force to study housing and supportive services for unaccompanied homeless youth and made recommendations for action by the Maryland General Assembly and State executive agencies<sup>5</sup>, and helped pass related legislation to service this population.

Chronically homeless, mentally ill, substance abusing, dually diagnosed and/or disabled individuals: The County's strategic efforts to provide permanent housing for this subpopulation include: development of a registry of all homeless individuals who are chronic and/or experiencing a behavioral health crisis that prevents them from maintaining housing stability without intense intervention and support; Countywide implementation of the vulnerability index and multidisciplinary review panel to determine placement prioritization; and expanded housing options including Housing First Permanent Supportive Housing (PSH), Safe Haven and a drop in center.

**Veterans:** Prince George's County has the largest number of veterans in the State. The County has established collaborative relationships with the Veterans Administration, community colleges, workforce organizations, housing developers and service providers to take advantage of upcoming housing and related services for veterans.

**Re-Entry:** Approximately 4,000 inmates are released from the Department of Corrections each year and without a structured reentry plan, additional demands are generated on the service systems. The County's plan calls for a collaboration of criminal justice agencies, community organizations and service providers to promote successful re-integration of returning citizens confronting homelessness.

**Domestic Violence Survivors:** There is a significant lack of emergency shelter beds for domestic violence survivors and a complete lack of specialized shelter for survivors. The County's Ten Year Plan includes strategies designed to address challenges of domestic violence survivors and ensure all persons, as needed, have a safe, secure place to reside.

**Shelter Diversion:** This strategy is focused on at-risk households seeking shelter to identify alternative housing options (avoiding entry into a shelter) and to offer support services that will help them stabilize until a permanent housing opportunity becomes available. Shelter diversion is handled through the coordinated intake process and is used in cases where it is a safe and practical alternative to a shelter.

**Prevention:** Prevention assistance, usually in the form of immediate and short-term rental and/or utility assistance, provides a means of preserving permanent housing situations and saving households from entering the homeless assistance system. Prevention and diversion programs are of critical importance to keeping people from becoming homeless in the face of a personal crisis and the County's Ten Year Plan includes creation of a publicly and privately funded and coordinated intervention system focused on preventing homelessness and maximizes the effectiveness of this limited pool of resources.

<sup>&</sup>lt;sup>5</sup> Report of the SB764/HB823 Task Force to Study Housing and Supportive Services for Unaccompanied Homeless Youth, Governor's Office for Children, November 1, 2013.

Prince George's County envisions a comprehensive housing crisis response system through which homelessness can be prevented, and as required, homelessness can be quickly ended. The plan is designed to identify and align homeless support systems to meet the distinct needs of people at risk of, or experiencing homelessness, make additional affordable housing resources available either through development and/or subsidy programs, realign existing resources with prevention and rapid re-housing initiatives, and target permanent supportive housing for those deemed most vulnerable.

### **Non-Homeless Special Needs**

### Overview:

The special needs populations include the non-homeless elderly and the frail elderly, persons with a disability (developmental, physical or mental), persons with HIV/AIDS, and victims of domestic violence. Describe the characteristics of special needs populations in your community: What is the housing and supportive service needs of these populations and how are these needs determined?

### **Elderly and Frail Elderly**

HUD defines elderly as age 62 and older, and frail elderly as those persons requiring assistance with three or more activities of daily living such as eating, bathing, walking, and performing light housework. According to the 2007 - 2011 Comprehensive Housing Affordability Strategy (CHAS) Data, 24% of households (67,523) in the County contain at least one person that is 62 years old or older. In addition, the elderly population is the fastest growing age group in Prince George's County.

While they are the fastest growing population, the elderly households are more likely to be low-income, with 40% of households (27,111 households) containing at least one person age 62 years old or older being extremely low-income, very low-income or low-income. Elderly households are particularly vulnerable to a competitive housing market with increasing market rents, especially for those with fixed incomes. This vulnerability is attributed to lower household incomes and a higher occurrence of housing cost burdens. According to the Prince George's County Department of Family Services, Aging Services Division, for Fiscal Year 2015, there is a waiting list of 840 persons for the Senior Care Program, and a waiting list of 80 persons for the Senior Assisted Living Subsidy Program. Given the number of persons on the waiting list for both services, there is obviously a high demand for supportive services to seniors.

The Prince George's County Advisory Committee on Aging is comprised of twenty-four members appointed by the County Executive to advise on issues related to aging. The members are citizen leaders representing the public and private sectors. The Committee's mission is to support and advocate the promotion of choice, independence and dignity for all older Prince Georgians and their families. In addition, the Committee has oversight of all aging programs, including review of the Aging Area Plan to ensure that goals and objectives are met and reflect the needs of senior citizens.

### **Persons with Disabilities**

HUD defines disability as a physical or mental impairment that substantially limits one or more of the major life activities for an individual. According to the 2013 American Community Survey 1-Year Estimates, 8.7% of residents in the County (77,102 individuals) are disabled. The largest number of disabled persons is found in the 18-64 year old age groups (42,262 individuals). However, 30.9% of disablement is found among 65 and older age group. The most common disablement among those aged 18-64 years old is ambulatory difficulty (3.7%), followed by cognitive difficulty (2.7%) and independent living difficulty (2.1%).

Those with a disability face many disadvantages when searching for employment. In reviewing the 2013 American Community Survey 1-Year Estimates, 3.7% of the working-age (18-64) disabled individuals are employed, compared to 86.9% of non-disabled employed individuals. In addition, those with disabilities earn less, with the median earnings for an individual with a disability at \$32,296 compared to \$37,335 for an individual with no disability.

As a subpopulation of persons with a disability group, veterans are faced with greater challenges. During the time period of 2009 - 2011 American Community Survey Estimates, data reflects that there are 60,570 veterans 18 years and older. Given the number of veterans, 2,168 have income below the poverty level and of those, approximately 826 have a disability.

With employment challenges and earning wages lower than the median income, persons with disabilities often live on a fixed income. Based on an affordable housing focus group conducted January 7, 2015 affordable housing, affordability and accessibility are significant factors for those with disabilities.

Prince George's County established the Commission for Individuals with Disabilities in 1986 which consists of twenty (20) volunteer members, appointed by the County Executive for a two-year term. Representatives include consumers with disabilities, employees of public and private agencies providing services to the disabled community and interested citizens. These volunteers bring together a collective expertise evaluating services for the disabled, providing advisement pertaining to the implementation of the Americans with Disabilities Act (ADA), and ensuring that all County services -- employment, housing, transportation and recreation -- are fully accessible.

### **Victims of Domestic Violence**

Domestic violence is used by one person in a relationship to control the other person. Victims of domestic violence can be of any age, sex, race, culture, religion, education, socioeconomic or marital status; however, 1 in 4 women are victims.

Given the most recent data available, in 2009, 1,073 domestic violence cases were reported in the County; the fifth highest number among all Maryland Counties. While the number of domestic violence related deaths in the County has steadily declined every year since July 2006, between July 1, 2007 and June 30, 2010, 21 individuals died as a result of domestic violence. In a four year time span, the Domestic Violence Advocate Unit at the Prince George's County Sheriff's Department witnessed a significant increase in the number of domestic violence victims seeking services, from 274 in 2007 to 3,675 in 2010.

The Family Crisis Center of Prince George's County is a non-profit organization operating The Safe Passage Emergency Shelter. This shelter provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed. This organization also has a 24-hour crisis hotline to call if there is an emergency.

# Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area: Table 10 - Characteristics of HIV/AIDS Population

Based on data from the Maryland Department of Health and Mental Hygiene, as of September 30, 2014, it is reported that Prince George's County<sup>6</sup> has 6,212 HIV/AIDS cases. Of this total, 53% are persons living with AIDS and 47% are persons living with HIV.

The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live.

Current HOPWA Formula Use:	
Cumulative cases of AIDS reported	6,212
Area incidence of AIDS	9%
Number of new cases prior year (3 year data)	568
Rate per population	836.7
Current HIV Surveillance Data:	
Number of Persons living with HIV (PLWH)	2,936
Area Prevalence (PLWH per population)	395.5
Number of PLWA (AIDS only)	3,276
Number of new HIV cases reported last year	1,172

Apartments are generally too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Every effort must be made to stabilize adequate living conditions to prevent homelessness and premature placement of dependent children into foster care. Through the HOPWA Program, tenant-based rental assistance and housing related short-term assistance are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. HOPWA provides ongoing housing assistance to households with family members affected by the virus. It also provides emergency assistance on a case-by-case basis for HIV/AIDS-affected households.

As stated, the Housing Authority of Prince George's County is the Administrator for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County. The Housing Authority has contracted with Greater Washington Urban League, Inc. and the Suburban Maryland Tri-County Community Action Committee to administer the HOPWA program. Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse treatment, and other supportive services. Each HOPWA agency assists participants toward self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Statistical Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single-family homes, and townhomes.

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<sup>&</sup>lt;sup>6</sup> Maryland HIV/AIDS Quarterly Update Third Quarter 2014. Center for HIV Surveillance, Epidemiology and Evaluation Infectious Disease Bureau Prevention and Health Promotion Administration Maryland Department of Health and Mental Hygiene

### **Unmet Need/Gap**

Table 11 - HIV/AIDS Housing Needs

It is anticipated that each fiscal year with the use of available HOPWA funds, 183 individuals and families will receive housing assistance. Approximately 126 individuals and families will receive tenant-based rental assistance and 57 individuals and

	Prior Estimates	Source
		HOPWA PY 21 Annual
TBRA	126	Performance Report (APR)
PH in facilities	N/A	
		HOPWA PY 21 Annual
STRMU	57	Performance Report (APR)
ST or TH facilities	N/A	
PH Placements	N/A	

families will receive housing related short-term assistance (short-term rent, mortgage, and utility assistance). This determination was based on the HOPWA PY 21 Annual Performance Report. Currently, Suburban Maryland does not use HOPWA funds for supportive services due to funding availability. However, Suburban Maryland provides a link to supportive services.

Currently, there are 182 clients on the waiting list for housing. The housing gaps are emergency housing, transitional housing, long-term housing facilities, and supportive services. The County considers this need a "high priority". Therefore the five-year goal is to provide housing opportunities for 182 additional persons with HIV/AIDS and their families and to provide supportive services for existing and new clients.

### 2.8 Barriers to Affordable Housing

### Negative Effects of Public Policies on Affordable Housing and Residential Investment

Prince George's County affirmatively furthers Fair Housing as required by the Housing and Community Development Act of 1974, as amended. The County's *Analysis of Impediments (AI) to Fair Housing Choice* as adopted under County Council Resolution (CR-116-2013) is a review of impediments to fair housing choice in the public and private sector. Impediments to fair housing choice consist of any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status or national origin. Policies, practices or procedures that appear neutral on their face but which operate to deny or adversely affect the provision of housing to persons of a particular race, color, religion, sex, disability, familial status, and national origin may constitute such impediments.<sup>7</sup>

The AI identified barriers to affordable housing. The public policies of Prince George's County affect the cost of housing by:

■ Discouraging high density, affordable or workforce oriented housing in mixed-use development. Historically, Prince George's County promoted high cost, low density residential development as a tax revenue enhancement strategy. As such, a policy that encouraged high cost, low density and high value development stimulated the Developing and Rural Tiers, and disfavored high density, affordable and mixed-use development, which affected the Developed Tier<sup>8</sup>.

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<sup>&</sup>lt;sup>7</sup> Prince George's County 2012 Analysis of Impediments to Fair Housing Choice.

The Developed Tier comprises an 86 square mile area located between the County's boundary with Washington, D.C. and the Capital Beltway. The area is comprised of mostly medium- and high-density developments (including % of the County's multi-family developments) and greater access to public transportation.

Prince George's County has lost approximately 47,000 affordable rental units (priced under \$750 monthly) through price increase, demolition, conversion, etc. The lack of affordable housing options disproportionately affects disabled individuals and minimum wage earners. Additionally, Black and Hispanic households have had greater difficulty becoming homeowners due to wage stagnation and underperforming job sectors. Contributing to this phenomenon was the increase in high cost home values just after the housing market crash of 2008 with a corresponding 5.2% decrease in income level.

The public policies of Prince George's County that affect the incentives to develop, maintain, or improve affordable housing are as follows:

- TRIM: Tax Cap Ordinance. Tax Reform Initiative by Marylanders (TRIM) is an ordinance that caps
  property tax increases, and as a result decreases the ability of government to manage periods
  of strained revenue growth. This ultimately prevents the County from generating sufficient
  revenue to improve the school system.
- Lack of Development of Affordable Housing Options.
- Underdevelopment of Affordable Housing Near Public Transit.
- Within the private sector, mortgage loan denials and high-cost lending disproportionately affect minority applicants in Prince George's County. Foreclosure events, totaling 4,265 occurring during 2012 represented 25 percent of the state's total. Of the 40 zip codes in the County, 29 were categorized as severe or very high foreclosure hot spots during the same year, depressing housing demand, destabilizing communities and straining County resources. Proactively mitigating the foreclosure crisis will need to remain a County priority.
- Prince George's County Council approved CB-21-2012, which established a Housing Investment Trust Fund, specifying the purposes and use of the Fund. A dedicated source of revenue or onetime funding is needed for this fund in order to expand the number of affordable housing options in the county for low and moderate-income households, seniors, and persons with disabilities.
- Development barriers in some communities, including permit processing times, height restrictions, and community opposition Not in My Back Yard (NIMBY).
- The Prince George's County Human Relations Commission (HRC) Lacks Enforcement Authority The majority of fair housing complaints filed through HUD in Prince George's County involved race and disability as the bases for discrimination. The Prince George's County Human Relations Commission (HRC) lacks enforcement authority over alleged acts of discrimination and many only conduct an informal investigation of the facts and attempt to resolve them through mediation, or be referring the complaint to a State or federal agency for resolution. A highly publicized local process for responding to fair housing complaints would be a valuable commodity in the County.
- Section 504 of the Rehabilitation Act Fails to Include 2% Set Aside of Individuals with Sensory Disabilities.

• Finally, the County has experienced difficulty in attracting business tax revenue, which could potentially provide funding to remove historic barriers to affordable housing.

### 2.9 Other Actions

### **Actions Planned to Address Obstacles to Meeting Underserved Needs**

Households with extremely low-income (0-30) percent of their median family income) and who spend more than half of their income on housing, are considered under-served and have the "worst-case needs." The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2016 projects will include:

### Housing Choice Voucher Program (HCV)

The Housing Authority of Prince George's County, (HAPGC) Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

### Family Unification Program (FUP)

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Clients are accepted on a referral basis from the Department of Social Services.

### Family Unification Program Foster Care Program (FUPFC)

The FUP Foster Care Program is a HUD Housing Choice Voucher Program. This Program provides housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The Program provides 18 months of rental assistance as they transition to living independently. Clients are accepted on a referral basis from the Department of Social Services.

### Family Self-Sufficiency Program (FSS)

Family Self-Sufficiency (FSS) is a voluntary Program for eligible Housing Choice Voucher families to achieve economic independence and self-reliance. The FSS Coordinator assists families in planning goals and objectives during a five (5) year period. Resources and supportive services are made available to help the families achieve self-sufficiency. As participants reach their established goals and their earned income increases, escrow accounts are established and dispersed to families who successfully complete the Program. These funds are often used for homeownership, continuing education, and business start-up expenses.

### Housing Choice Voucher Homeownership Program

The HAPGC administers a Housing Choice Voucher Homeownership Program pursuant to Section 8(y) of the United States Housing Act of 1937, as implemented in 24 C.F.R. § 982. Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this Program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), and Housing Choice Voucher participants. The minimum gross earned income for eligibility is \$30,000. There is no minimum income requirement for elderly (62+) and/or disabled.

The Program is designed to assist Housing Choice Voucher participants who meet certain income and work history requirements with transition from rental to homeownership. Additionally, every participant must be a first time homebuyer.

The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

### The Rental Allowance Program (RAP)

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant. The Program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- Laurel Advocacy and Referral Services (LARS): Contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The Program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The Program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.

### Housing Choice Voucher Portability

Portability refers to the transfer of a household from one jurisdiction to another using the Housing Choice Voucher. The decision to move is made by the Housing Choice Voucher participant.

### Veteran Housing Assistance Program (VET)

This Program provides permanent supportive housing to eligible military veterans who are issued Housing Choice Vouchers to rent units in the private market. The goals of the VET Program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This Program is coordinated with the U.S. Department of Veterans Affairs and Prince George's County Department of Social Services.

### Veterans Affairs Supportive Housing Program (VASH)

The VASH Program is tenant based federal rental assistance for military veterans. This Program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The VAMC screens all families for eligibility and makes a written referral to the HAPGC.

### Violence Against Women Act (VAWA)

The VAWA Program provides federal rental assistance for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

### Mental Illness and Disabilities Program (MIAD)

The Rental Assistance Division's Mental Illness and Disability Program (MIAD) provides federal rental assistance to mentally ill and disabled residents of Prince George's County at risk of becoming homeless due to insufficient income. Mentally ill and disabled residents regularly cycle in and out of homelessness, reflecting the basic instability of their housing situation due to a lack of adequate wages, affordable housing and poor health. Families undergo a comprehensive screening and are referred to the HAPGC by the Department of Family Services for housing assistance.

### **Actions Planned to Foster and Maintain Affordable Housing**

As stated, the County is committed to executing actions to affirmatively further fair housing. The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Passage of Ban the Box Legislation (County Council Bill 78 2014);
- Increasing the minimum wage;
- Formation of the Department of Permitting, Inspections, and Enforcement (DPIE) as a new agency;
- Encouraging mixed-use development zones<sup>9</sup>;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding
  existing housing programs, and pursuing state and federal funding to rehabilitate and maintain
  the existing affordable housing stock; and
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction.

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<sup>&</sup>lt;sup>9</sup> Prince George's County General Plan 2035

Implementing the Right of First Refusal Law (County Council Bill - 27-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

Prince George's County has made significant strides in its policies towards promoting homeownership. The County has assisted nearly 1,300 homebuyers purchase homes in the County. In 2014, the County provided 267 loans to first-time homebuyers, through the Homebuyer's Program which generated over \$2,133,300 in property, recordation and transfer taxes. Additionally, the County entered into a unique partnership with the Maryland Department of Housing and Community Development and the Maryland Attorney General's Office to assist families purchase a home in the County by offering the Maryland Mortgage Program<sup>10</sup> (MMP Triple Play Initiative), a \$100 million initiative which could help an estimated 500 families own a home. Through the initiative, all eligible Maryland Mortgage Program borrowers purchasing in Prince George's County receive a .25 percent discount on the existing low rates of the regular Maryland Mortgage Program and \$10,000 down payment assistance in the form of an interestfree, deferred loan, good for the life of the loan. The State will waive its fee on the Maryland Home Credit, allowing homebuyers to claim a federal income tax credit of up to \$2,000 for as long as the Maryland Mortgage Program loan is outstanding. 11

In 2014, the County passed CB-078-2014 (known as Ban the Box), which makes it illegal for employers to inquire into an applicants' criminal background or arrest records until after a conditional offer of employment has been extended. The ordinance seeks to expand job opportunities for the unusually high number of County residents with negative criminal histories, most of which are minor offenses. Also, in an effort to promote affordable housing, the County passed legislation to require employers to incrementally increase the minimum wage from \$7.25 per hour to \$11.50 per hour by 2017.

To consolidate and reduce the time and cost associated with the permitting and inspection process for developers, the County formed DPIE (the Department of Permitting, Inspections and Enforcement). Currently, County leaders are encouraging mixed-use and mixed income development, incentivizing developers to build quality high density housing in commercial projects. Plans are underway to negotiate with the Washington Metropolitan Area Transit Authority and other landowners for development to occur around public transportation nodes and subway sections. Housing in walkable, mixed-use communities near public transportation is one method to make housing more affordable for families; it reduces transportation costs and provides access to amenities and retail.

The Human Relations Commission (HRC) is seeking status as a Fair Housing Assistance Program (FHAP) Agency with the Department of Housing and Urban Development (HUD). This designation enables HRC to assist individuals with housing discrimination in their efforts to seek federal protection. The County has its own housing discrimination code enforced by HRC; however, it includes lower damage awards than if HRC was an FHAP agency.

The County has also sought to increase its business tax base by attracting large-scale commercial and mixed-use project development for the National Harbor, like the building of the MGM Casino at the

<sup>&</sup>lt;sup>10</sup> As of May 5, 2015, the MMP has utilized all funds. Currently, DHCD is collaborating with the State of Maryland to identify a new source of funds for this program.

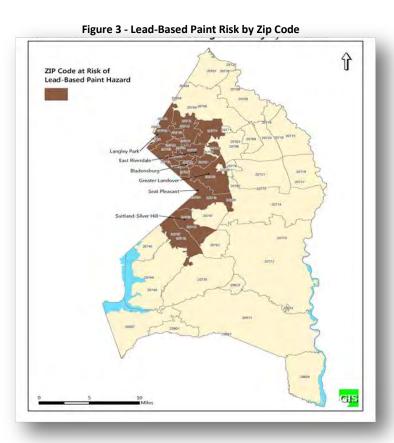
<sup>&</sup>lt;sup>11</sup> Prince George's County Department of Housing and Community Development http://www.princegeorgescountymd.gov/sites/dhcd/Pages/default.aspx

National Harbor. It is anticipated that the project will generate over 2,700<sup>12</sup> stable, well-paying jobs, \$11,119,577.00 annually in property tax revenue<sup>13</sup> and millions annually for education<sup>14</sup> and County infrastructure improvements, among other benefits.

# Actions Planned to Reduce Lead-Based Paint Hazards

Currently, the State of Maryland has no statewide requirement for universal blood lead testing of children. However, in accordance with Maryland's "Targeting Plan for Areas At-Risk for Childhood Lead Poisoning," children are required to have a blood lead test at one and two years of age subject to any of the following criteria: (1) Live in an identified "at-risk" zip code, (2) Participate in Maryland's "MEDICAID" Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Program, and (3) Have a positive response to the "Risk Assessment Questionnaire" conducted at regular medical checkups on children up to six years of age.

Additionally, the County's Health Department participates with Maryland's State Elimination Plan, which calls for zero new cases of blood lead levels of  $\geq 10$  ug/dL<sup>15</sup>. The Plan focuses on secondary and tertiary prevention efforts in the State.



Primary prevention requires owners of pre-1950 rental dwelling units (Affected Properties) to reduce the potential for child exposure to lead paint hazards by performing specific lead risk reduction treatments prior to each change in tenancy. As a result, there is a continued reduction in children

<sup>&</sup>lt;sup>12</sup> According to "The Prince George's County, Maryland Fiscal Impact Analysis of Proposed Gaming Projects", Appendix 1-MGM National Harbor Overall Analysis Assumptions (December 18, 2013), the estimated operating jobs will be 2,726, of the available 5,729 Prince George's County residents.

<sup>&</sup>lt;sup>13</sup> Id. at Appendix 2-MGM National Harbor Estimated Real Estate and Personal Property Tax Revenue.

<sup>14</sup> Id. at 13. There is an education fund, financed by the gaming tax which will generate approximately \$217,756,710.00 in the first year of the project for the State of Maryland. It is anticipated that Prince George's County will generate approximately \$29,893,041.00 in gaming tax funds. A percentage or portion of funds from these revenues will go towards education in Prince George's County, but the numbers have yet to be quantified.

<sup>&</sup>lt;sup>15</sup> The U.S. Centers for Disease Control and Prevention (CDC) defines a blood lead of 10 micrograms (ug) per deciliter of blood (dL) as a level of concern. The threshold of 10 ug/dL was established because scientists studying large populations observed adverse health effects, including problems with learning and behavior, in groups of children with blood lead elevations at or above this level. For children with persistent blood lead levels above 10 ug/dL, CDC recommends further testing along with steps to reduce ongoing lead exposure.

identified with blood lead levels in compliant "Affected Properties" that have met the required risk reduction standards required at the change of tenancy.

The second element of the State Elimination Plan is to identify children who may be at risk of lead exposure. Children ages one and two, due to their mouthing behavior, are most likely to be exposed to lead. The State of Maryland requires testing children at the ages of one and two.

The last element, tertiary prevention, involves well-established case management guidelines and environmental investigation follow up protocols for children with elevated blood lead levels.

#### How are the actions listed above related to the extent of lead poisoning and hazards?

Children living in "at-risk" areas, or areas with a high proportion of pre-1950 housing units, are more likely to be exposed to lead than children living in other areas. The State of Maryland has a targeted plan that identifies "At-Risk" areas; in Prince George's County, the targeted zip codes identified in the map are shaded in brown.

#### How are the actions listed above integrated into housing policies and procedures?

In 2012, the Maryland General Assembly passed House Bill 644. This Bill requires owners of rental properties built before 1978, when the use of lead paint was prohibited, to register their properties and take steps toward reducing the risk of lead poisoning beginning January 2015. The legislation also allows the Maryland Department of the Environment (MDE) to seek delegation to administer a U.S. Environmental Protection Agency rule that regulates training of contractors, renovations, repairs, and painting in rental and occupied homes built before 1978. The regulations also apply to pre-1978 facilities with young children.

As an entitlement jurisdiction, the County must enforce 24 C.F.R. Part 35 and Section 401(b) of the Lead-Based Paint Poisoning Prevention Act for all federally funded acquisition, rehabilitation, maintenance and construction activities. Landlords in Prince George's County must comply with Maryland's Reduction of Lead Risk in Housing law, which requires owners of rental properties built before 1950 to register the units with the Maryland Department of the Environment (MDE), distribute specific educational materials, and meet specific lead paint risk reduction standards at certain triggering events.

Applicants for federal funding assistance, tenants and prospective purchasers of property built before 1978 are notified of the following, before rehabilitation, purchase or rental of federally-assisted housing:

- That the property may contain lead-based paint;
- The hazards of lead-based paint;
- The symptoms and treatment of lead-based paint poisoning;
- The precautions to be taken to avoid lead-based paint poisoning (including maintenance and removal techniques for removing such hazards);
- The advisability and availability of blood lead level screening for children under six-years old;
   and

• In the event lead-based paint is found on the property, appropriate abatement measures must be undertaken and are an eligible use of federal funds.

# **Programs and Services to Address Lead-Based Paint Hazards**

- The County operates a Housing Rehabilitation Assistance Program (HRAP) administered by a third party entity to provide funding to repair health and safety hazards in the homes of lowand moderate-income homeowners. The HRAP offers deferred loans of up to \$60,000 to qualified homebuyers.
- CDBG funds may be used to support code enforcement activities (both residential and commercial), as implemented by a sub-recipient. These activities seek to monitor and maintain properties in deteriorated areas, including TNI communities and other low-to-moderate income neighborhoods.
- The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:
  - Nursing case management for children with high lead levels in their blood and testing for uninsured children;
  - Environmental assessments of residences for the presence of lead, in response to confirmed medical reports of elevated blood levels in children and adults;
  - Referrals to the Maryland Occupational Safety and Health (MOSH) Program, as necessary, when adult lead exposure is suspected in the workplace;
  - Educational programs concerning potential lead exposure and safe lead paint abatement techniques;
  - Telephone consultations on asthma triggers, mold and other indoor air contaminants;
     and
  - Telephone consultations regarding lead in drinking water.

#### Actions Planned to Reduce the Number of Poverty-Level Families

The Office of Management and Budget (OMB) Statistical Policy Directive 14 and the Census Bureau uses a set of money-income thresholds based on family size and composition to determine poverty. If a family's total income is less than the family's threshold, that family and every individual in it is considered in poverty. The official poverty thresholds do not vary geographically; they are updated for inflation using the Consumer Price Index (CPI-U). The official poverty definition uses money-income before taxes and does not include capital gains or non-cash benefits (such as public housing, Medicaid, and food stamps).

Nine percent (9.4%) of Prince George's County's population have incomes below the poverty level, which affects almost 70,000 people. With the exception of the District of Columbia where more than 101,000 of the population (18.2 %) have incomes below poverty, the incidents of poverty is severe in the County compared to our other neighbors.<sup>16</sup> To address poverty and help families and individuals

<sup>16</sup> 

move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funding.

The intergovernmental resources include the Prince George's County Department of Housing and Community Development (DHCD) that serves as the grantee of federal funds (CDBG, ESG, and HOME), where funds are awarded to eligible activities that meet the needs of LMI persons and households and areas. DHCD partners with organizations that provide services to the needlest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

Prince George's County Council adopted legislation, CB-112-2012, to amend the provisions of the County's Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended (Please see Appendix D - CB-112-2012, and Appendix E - CB-67-2014). As a result, the Five-Year Consolidated Housing and Community Development Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts, contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations.

Prince George's County has a strong commitment to adhere to Section 3 requirements and is currently working to implement a range of activities designed to facilitate compliance with all covered activities. For its CDBG program, DHCD includes Section 3 information in all of its covered bid documents and holds mandatory pre-construction meetings to review Section 3 requirements with subrecipients. Training and technical assistance is provided on an as-needed basis to interested contractors. Technical assistance includes showing contractors how to determine whether subcontractors have existing relationships which may be Section 3 eligible and assisting contractors to obtain certification. Pending the final adoption of HUD's Section 3 proposed rule change (24 C.F.R. § 135)<sup>17</sup>, the County will incorporate new rules into its Section 3 Action Plan, as appropriate.

The County also seeks to strengthen its current Section 3 policies with the addition of a Section 3 certification registry program, to review and certify contractors for a one-year period. The DHCD also seeks opportunities to partner with County agencies and stakeholders including Prince George's Community College, Prince George's County Housing Authority, Office of Central Services' Supplier Diversity Division, and the County Chamber of Commerce. Additionally, DHCD seeks to partner with the Prince George's County Economic Development Corporation's (EDC) Workforce Services Division to assist contractors identify eligible Section 3 residents for covered projects. EDC's Workforce Services

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<sup>&</sup>lt;sup>17</sup> March 27, 2015, HUD's Section 3 Proposed Rule 24 C.F.R. § 135 https://www.federalregister.gov/articles/2015/03/27/2015-06544/creating-economic-opportunities-for-low--and-very-low-income-persons-and-eligible-businesses-through

Division functions as the County's Workforce Exchange and provides training and referral services, including the State Maryland Workforce Exchange system, an on-line registration system.

The Department of Housing and Community Development shall submit amendments to strengthen its Section 3 policies and Section 3 Action Plan for County Council consideration in accordance with the schedule in Table 12.

Table 12 – Timeline for the Development of Section 3 Action Plan

Date	Task Number	Tasks			
May 2015	1	DHCD will meet with HAPGC and RDA to ascertain their Section 3 compliance status with respect to public housing funds, or the CDBG, HOME, NSP and RAD programs.			
	2	DHCD will contact partner agencies including the Office of Central Services and Economic Development Corporation's Workforce Development Program to review current efforts and identify opportunities for collaboration pertaining to a Section 3 Action Plan.			
June 2015	3	DHCD will conduct outreach to resident organizations, local unions, minority and womenowned businesses, Chamber of Commerce, Prince George's Community College, community development corporations, and employment and training organizations to discuss the utilization of the Section 3 program goals, preferences, and employment and contracting opportunities.			
July	4	Research and identify recommendations for lead agency and collaborative partners.			
2015	5	Prepare draft Section 3 Action Plan.			
August 2015	6	Prepare Section 3 Action Plan legislative package for submittal to Prince George's County Executive's Office and the Prince George's County Council.			

In addition to the DHCD, the Prince George's County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds. DSS ensures a coordinated Continuum of Care system and a 24-hour Homeless Hotline which is toll free in the State of Maryland. DSS has also sought to reduce the poverty level by promoting workshops, such as the Prince George's County Veterans Stand Down & Homelessness Resource Day, to inform local veterans available resources. Ultimately, this program is part of DSS's mission to provide opportunities for residents of the County to become independent, responsible and stable members of the community, which is accomplished by identifying the barriers to independence and then providing resources for individuals affected by them.<sup>18</sup>

The Prince George's County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources. DFS's focus on reducing the poverty-level of families include programs such as the Healthy Families Prince George's Program, a voluntary program that provides support to first-time mothers under the age of 25, and to the children's fathers. Services include prenatal support, and intensive home visiting and mentoring services. The Healthy Families Prince George's Program is

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<sup>&</sup>lt;sup>18</sup>http://www.princegeorgescountymd.gov/sites/SocialServices/Services/CommunityServices/EmergencyShelter/Pages/default.aspx

designed to improve birth outcomes, promote healthy child development and enhance family functioning through the provision of supportive services that synchronize existing prenatal, pediatric and mental health service delivery and assist the child and parents to realize their potential. Healthy Families Prince George's works with parents until the child reaches the age of five. In support of the Healthy Families Prince George's Program, Adam's House provides medical assessment, treatment, job training, parenting classes and other support to fathers. This Program helps strengthen the family structure and provide a better long term prognosis for the success of these families traditionally affected most by poverty. 19

The Prince George' County Health Department - Health Improvement Plan 2011 to 2014 and Beyond A Blueprint For a Healthier County reaches into year 2020 by listing priorities to build a comprehensive, integrated community-oriented health care system that meets the needs of all County residents. The County Health Improvement Plan includes policies and strategies which provide a planning framework for improving the health status of County residents and promotes a high level of communication among a diverse constituency involved in health-related activities. In order to gain greater access to care, the Health Department partnered with Greater Baden Medical Services (GBMS), a federally qualified health center (FQHC) with its headquarters in the County, to provide comprehensive primary care medical services in locations of LMI areas. To date, GBMS has provided care to approximately 5,200 uninsured patients. This program is particularly useful towards eradicating poverty-level families because a number of County residents are forced into poverty due to an inability to pay medical bills or an inability to work due to medical disability of a family member. The County seeks to provide more resources to families like this by removing the barrier of lack of access to health care and promote independence and economic opportunity. The Health Improvement Plan also lists County-specific health priorities: (1) by 2015 enhance the health information technology infrastructure of Prince George's County in order to increase reimbursements for care; (2) improve patient care; and (3) address disparities; by 2020, build a comprehensive integrated community-oriented health care system that meets the needs of all County residents. 20

The Prince George's County Human Relations Commission (HRC), through education and affirmatively furthering fair housing, engages and educates the public through outreach efforts. The HRC's work includes: hosting and participating in housing fairs and fair housing seminars for mortgage and foreclosure counselors, attending community sponsored events and collaborating with organizations like CASA de Maryland (CASA), a non-profit organization whose mission is to improve the quality of life and legal justice for Latinos and low-income families through education, training and advocacy services. The HRC's goal, through effective, quick investigation and adjudication of discrimination complaints, is to eliminate all discrimination, particularly in employment, housing, and education all of, which are the area's that, if left unimpacted, actually exacerbate and spur poverty among vulnerable populations and ethnic minority groups, seeking to raise their income. Individuals protected under the County's civil rights ordinance are aided in addressing some of the issues of poverty prior to them taking root with the families and in neighborhoods within Prince George's County. 21

http://www.princegeorgescountymd.gov/sites/Health/About/Pages/Our%20Vision,%20Mission%20and%20Strateg ic%20Plan.aspx

 $<sup>^{19} \ \</sup>underline{\text{http://www.princegeorgescountymd.gov/sites/family/Pages/default.aspx}}$ 

<sup>&</sup>lt;sup>21</sup>http://www.princegeorgescountymd.gov/sites/humanrelations/Pages/default.aspx http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx

United Communities Against Poverty, Inc. (UCAP) is the U.S. Department of Health and Humans Services approved community action agency in Prince George's County whose primary mission is to address poverty. The County continues to support and provide federal funds to UCAP for programs designed to address the needs of low-to-moderate income persons.

The combined efforts of all the above listed programs work to eliminate poverty through increasing the affordability of housing, increasing the wherewithal of residents to afford more house in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. These programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

#### **Actions Planned to Develop Institutional Structure**

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. The DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. The DHCD accepts HOME Program applications on a rolling basis. Upon the receipt of applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program, applicants must provide a detailed project description, project budget, and implementation schedule. Recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George's County projects are described in the Annual Action Plan, and reported in the Consolidated Annual Performance Evaluation Report (CAPER).<sup>22</sup>

The Emergency Solutions Grant (ESG) program, is administered by the Prince George's County Department of Social Services (DSS). The DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

Table 123, below, reflects the entities, government offices and non-profit organizations, which comprise the institutional delivery system for the County's CDBG Program.

Table 13 - Institutional Delivery

**Responsible Entity Responsible Entity Type** Role **Geographic Area Served** Prince George's County Government Countywide Affordable Housing **Department of Community** Economic Development and Housing Development <u>Homelessness</u> Non-Homeless Special Needs **Planning** Public Facilities **Public Services** Countywide Prince George's County Government <u>Homelessness</u> **Department of Social Services Homeless Services** Sub-recipient Partnership (HSP)

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<sup>&</sup>lt;sup>22</sup> Prince George's County Department of Housing and Community Development Policies and Procedures Manual – Community and Planning Development Programs.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Housing Authority of Prince George's County	<u>Government</u>	Affordable Housing	Countywide
Housing Initiative Partnership	<u>Sub-recipient</u>	Affordable Housing Public Services	Countywide
Independence Now, Inc.	Sub-recipient	Affordable Housing	Countywide
Prince George's County	Sub-recipient	Affordable Housing	Countywide
Redevelopment Authority	•	S	,
United Communities Against	Sub-recipient	Affordable Housing	Countywide
Poverty, Inc.		Public Services	
Casa de Maryland, Inc.	Sub-recipient	Public Services	Langley Park
		<b>Economic Development</b>	
City of District Heights	Municipality	Infrastructure	District Heights
Gateway Community	Sub-recipient	Economic Development	Brentwood
Development Corporation			
Hyattsville Community	Sub-recipient	Economic Development	Hyattsville
Development Corporation	<u> </u>		
City of New Carrolton	Municipality	Infrastructure	New Carrolton
The Training Source, Inc.	Sub-recipient	Economic Development	Countywide
University of Maryland -	Sub-recipient	Economic Development	Countywide
Branch Ave in Bloom	·	·	·
Human Services Coalition of	Sub-recipient	Planning	Countywide
Prince George's County			
Neighborhood Design Center	Sub-recipient	Planning	Countywide
Addiction Recovery, Inc.	Sub-recipient	Public Facilities	Countywide
Town of Bladensburg	Municipality	Infrastructure	Bladensburg
Town of Capitol Heights	Municipality	Infrastructure	Capitol Heights
City of Greenbelt	Municipality	Public Facilities	Greenbelt
City of Seat Pleasant	Municipality	Infrastructure	Seat Pleasant
The Tabernacle of Laurel, MD,	Sub-recipient	Public Facilities	Laurel
Inc.	•		
Greater Baden Medical	Sub-recipient	Public Facilities	Countywide
Services			
The Arc of PGC	Sub-recipient	Public Facilities	Countywide
Vesta, Inc.	Sub-recipient	Public Facilities	Countywide
Baltimore Neighborhoods,	Sub-recipient	Public Services	Countywide
Inc.	·		,
Capital Scholars, Inc.	Sub-recipient	Public Services	Countywide
Court Appointed Special	Sub-recipient	Public Services	Countywide
Advocates	•		,
Community Builders, Inc.	Sub-recipient	Public Services	Countywide
Community Crisis Center	Sub-recipient	Public Services	Countywide
Community Crisis Services,	Sub-recipient	Public Services	Countywide
Inc.			-
First Generation College	Sub-recipient	Public Services	Countywide
Bound, Inc.			<b>,</b>
Greater Washington Urban	Sub-recipient	Public Services	Countywide
League			, <del>.</del>
Housing Options & Planning	Sub-recipient	Public Services	Countywide
Enterprises, Inc.			-,
LARS, Inc.	Sub-recipient	Public Services	Countywide
•	•		•
Prince George's Child Resource Center, Inc.	Sub-recipient	Public Services	Countywide
Prince George's County	Government	Public Services	Countywide
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Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Department of Social Services			
Sowing Empowerment and Economic Development, Inc.	Sub-recipient	Public Services	Countywide
St. Ann's Center for Children, Youth and Families	Sub-recipient	Public Services	Countywide
Take Charge Juvenile Diversion Program, Inc.	Sub-recipient	Public Services	Countywide
Top Banana Home Delivered Groceries, Inc.	Sub-recipient	Public Services	Countywide

# Assessment of Strengths and Gaps in the Institutional Delivery System

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. The DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

#### Availability of services targeted to homeless persons and persons with HIV and mainstream services

Table 14 - Homeless Prevention Services Summary

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	x	Х	Х
Legal Assistance	x	Х	
Mortgage Assistance	x		X
Rental Assistance	x	х	х
Utilities Assistance	x		Х
Street Outreach Services			
Law Enforcement	×		
Mobile Clinics	x	Х	Х
Other Street Outreach Services	x	Х	Х
Supportive Services			
Alcohol & Drug Abuse	x	Х	
Child Care	x		
Education	x		
Employment and Employment Training	x	Х	х
Healthcare	x	Х	Х
HIV/AIDS	x	Х	х
Life Skills	x	Х	
Mental Health Counseling	х	Х	
Transportation	х		
Other			
Youth Services	X	Х	Х

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The DHCD is the sub-grantee and coordinator for the Housing Opportunities for Persons with Aids (HOPWA) Program and works collaboratively with nonprofit sub-recipients. The District of Columbia Department of Health (DOH) HIV/AIDS Hepatitis/STD/TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA is comprised of the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia. The Housing Authority of Prince George's County is the HIV/AIDS Administrator for Suburban Maryland. This region includes Prince George's County, Calvert County and Charles County. HOPWA provides funding to community-based organizations and support a continuum of dedicated housing units designed to assist people with HIV/AIDS access housing.

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). A detailed narrative pertaining to the program and

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http://www.princegeorgescountymd.gov/sites/DHCD/FederallyFundedPrograms/HOPWA/Pages/default.aspx

<sup>&</sup>lt;sup>23</sup>http://doh.dc.gov/page/hiv-services-district-columbia

service delivery system for homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth can be found under Section 5.6 Homeless Facilities and Services in the 2016-2020 Consolidated Plan.<sup>25</sup>

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The County has a network of hypothermic, emergency, transitional, and permanent supportive housing facilities designed to provide a coordinated and systemic response to homeless persons. A centralized intake and assessment system has been established, ensuring prioritization of the most vulnerable among this group. However, this system, as stated, is insufficient to meet the demands of persons in crisis. Additionally, the County established a broader network of non-traditional partnerships to expand its capacity to service this population.

Based on the Needs Assessment Focus Groups and Community Forums, the following is a list of service delivery gaps for this population:

- Need for additional homeless shelters;
- Insufficient affordable housing and rental subsidies;
- Lack of assistance to locate and find accessible affordable housing;
- Inadequate housing options for families and persons with special needs; and
- Transportation for youth services.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The DHCD seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. The DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complimenting these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

These strategies are designed to reduce the incidents of homelessness. They collectively form a plan, aligning the County's services with federal goals, representing a fundamental shift from "shelter" to "housing", prioritize programming for special populations, enhance system accountability, build on current success, and provide new flexibility and opportunity. This effectiveness of the system is evaluated consistently to address and make adjustments in service delivery, as appropriate.

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<sup>&</sup>lt;sup>25</sup> http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx

#### 2.10 Program Specific Requirements

#### Community Development Block Grant (CDBG) - Program Year (PY) 41

The DHCD administers the CDBG program. The federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for LMI persons.

#### **Categories of Funding and Budget Overview**

Prince George's County qualifies as an urban County eligible to receive \$4,307,176 in CDBG funds. In Fiscal Year (FY) 2016, the County anticipates a total of \$237,116 CDBG program income. Table 15 describes the categories of funding, budget overview and projects planned by category with the use of CDBG funds expected to be available during FY 2016. The projects are identified in Appendix C: HUD Table 3Cs.

Table 15 - Uses of CDBG Funds by Category and Budget

Categories	PY 41 Funds	Percent of Total
CDBG Program Income: Multi-family Commercial Loan and Lead Identification Field Testing (LIFT)	\$104,487.00	2%
Affordable Housing*	\$1,674,576.00	37%
Economic Development	\$580,000.00	13%
Planning & Administration	\$799,408.00	18%
Public Facilities & Infrastructure	\$739,745.00	16%
Public Services	\$646,076.00	14%
Total:	\$4,544,292.00	100.0%
Anticipated CDBG Funds PY 41		
CDBG Entitlement	\$4,307,176.00	
CDBG Program Income: Multi-family Commercial Loan and Lead Identification Field Testing (LIFT)	\$104,487.00	
*CDBG Program Income: Single Family Rehabilitation Loan Program included	\$132,629.00	
Total:	\$4,544,292.00	

# **CDBG Program Year (PY) 41 Activities**

The CDBG activities proposed for Program Year 41 address the County's annual goals and objectives, which are consistent with the FY 2016 - 2020 Consolidated Plan. For a description of proposed activities, refer to Appendix C: HUD Table 3Cs.

#### **Affordable Housing Activities for FY 16**

Affordable housing activities for FY 16 may include: acquisition of real property; disposition of real property acquired with CDBG funds; residential rehabilitation; clearance and demolition; removal of architectural barriers and handicapped accessibility.

#### **Economic Development Activities for FY 16**

Economic development activities for FY 16 may include: job creation and job retention; where at least fifty-one percent (51%) of the jobs computed on a full time basis; involve the employment of low and moderate-income persons; assistance to for-profit businesses; assistance to a micro-enterprise; and construction or rehabilitation of commercial or industrial property.

#### Public Facilities and Infrastructure Activities for FY 16

Public facilities and infrastructure activities for FY 16 may include: storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

#### **Public Services Activities for FY 16**

Public services activities for FY 16 may include: health; transportation; crime awareness; substance abuse prevention; employment training; youth services; literacy training; housing counseling; services for immigrants; elderly and frail elderly; persons with disabilities; homeless families and at-risk children and youth; victims of domestic violence; and substance abuse.

#### **CDBG Administration for FY 16**

The County uses up to twenty percent (20%) of CDBG funds for planning and administrative costs.

The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.

The County anticipates it will earn \$237,116 in CDBG Program Income, which must be disbursed before any new entitlement funds are used. Up to twenty percent (20%) of the program income received may be, as allowed under the regulations, deposited into DHCD's account(s) for administrative related costs. The County anticipates program income will be generated from the following sources in FY 2016:

- Housing Rehabilitation Assistance Program (HRAP): The County anticipates \$132,629 in program income will be generated from the Housing Rehabilitation Program;
- Multi-family and Commercial Loans: The County anticipates \$20,941 in program income will be generated from CDBG commercial loans. The program income will be used for eligible affordable housing, economic development, public facilities and infrastructure, planning and administration and public services activities; and
- Lead Identification Field Testing (LIFT): The County anticipates \$83,546 in program income will be generated from any CDBG commercial loans will be used for eligible affordable housing, economic development, public facilities and infrastructure, planning and administration and public services activities.

The amount of proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.

The DHCD is currently exploring the application of the Section 108 Program which is the loan guarantee component of the Community Development Block Grant (CDBG) Program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by HUD through the Section 108 program must pledge current and future CDBG allocations as security for the loan.

DHCD has identified two potential Section 108 Loan activities that, as required, meet CDBG national objectives and will be used to support projects located in the Transforming Neighborhoods Initiative (TNI) communities. They include: 1) establishment of a commercial business loan fund; and 2) the preservation of affordable housing and new construction of mixed-income and mixed-use housing development. Below is a brief synopsis of both activities:

#### 1. Commercial Business Loan Fund

The County will lend the proceeds of the Section 108 Guaranteed Loan to the Prince George's Financial Service's Corporation (FSC First, Inc.), through a sub-recipient agreement, to establish a commercial business loan fund. The fund will make individual loans to small businesses principally headquartered in the County's Transforming Neighborhoods Initiative (TNI) areas, assisting them in carrying out economic development projects including but not limited to façade improvement and building renovations. The fund will increase leveraging opportunities and encourage private investment for the revitalization of distressed neighborhoods. The Section 108 Loan Guarantee will be repaid from the loan repayments which may also provide, subject to program design, funding to support a Revolving Loan Fund (RLF) for future commercial loans.

#### 2. Preserve Affordable Housing/Develop Mixed-Income Housing

The County seeks to use the Section 108 Guaranteed Loan for the preservation (acquisition and rehabilitation) of affordable housing and new construction of mixed-income and mixed-use housing development in the County's Transforming Neighborhoods Initiative (TNI) areas. The new construction projects will contain a combination of residential units for low-to-moderate income persons, market rate units and ground floor commercial space for lease to retailers as well as small, TNI area businesses. Priority will be given to those projects that leverage a variety of private, federal, state and local funds for the primary purpose to stabilize depressed neighborhoods. All projects must be capable of supporting debt service repayments.

The Section 108 Loan Guarantee Program requires the County to meet all program regulations as outlined under 24 C.F.R. §570.700 through 24 C.F.R. §570.711.

#### The amount of surplus funds from urban renewal settlements.

The County does not have surplus funds from urban renewal settlements.

The amount of any grant funds returned to the line of credit for which the planned use has not be included in a prior statement or plan.

The County does not have any CDBG funds returned to a line of credit for which the planned use has not be included in a prior statement or plan.

#### The amount of income from float-funded activities.

The County does not have any float-funded activities.

#### **Other CDBG Requirements**

### The amount of urgent need activities.

The County will not use CDBG funds in PY 41 for activities that are considered an "Urgent Need."

# **Affordable Rent Policy**

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with CDBG funds. This Affordable Rent Policy is required under the CDBG regulation, 24 C.F.R. § 208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is eighty percent (80%) or below the area median income, or low to moderate income persons (LMI).

Maximum Allowable Rent - CDBG Funded Rental Units

#### **Existing Occupied Units**

It is DHCD's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the <u>lesser</u> of the rent and utility amount being paid by the tenant at the time an application for funding is submitted, or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four (4) additional years, the maximum allowable rent including utilities, shall be the <u>lesser</u> of Fair Market Rent or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

#### Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Planning and Development staff.

Thereafter and for a period of four (4) years, the maximum allowable rents including utilities will be the <u>lesser</u> of the Fair Market Rent or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

#### Vacant Units occupied after Project Completion

For a period of five (5) years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the <u>lesser</u> of the Fair Market Rent or a rent that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

# HOME Investment Partnerships (HOME) – Program Year (PY) 24

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project to be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

#### **Categories of Funding and Budget Overview**

Prince George's County qualifies as an urban county eligible to receive entitlement funds for the HOME Program in the amount of \$1,433,959 for PY 24. The County anticipates it will earn a total of \$556,735 in HOME Program Income, which must be disbursed before any new entitlement funds are used. The HOME Program Income will be used for the new reconstruction or rehabilitation of affordable and/or workforce housing opportunities.

Table 16 - Uses of HOME Funds by Category and Budget

Categories	PY 24 Funds	Percent of Total
HOME Program Income Activities	\$556,735.00	38%
Homebuyer Activities	\$327,975.00	22%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$327,974.00	22%
CHDO Set-Aside Activities	\$136,656.00	9%
CHDO Operating Assistance	\$27,331.00	2%
HOME Administration	\$91,104.00	6%
Total:	\$1,467,775.00	100.0%
Anticipated HOME Funds PY 24		
HOME Entitlement	\$1,433,959.00	
HOME Pending Voluntary Grant Reduction Plan	(\$522,919)	
HOME Program Income:	\$556,735.00	
Total:	\$1,467,775.00	

#### Activities to be Undertaken in PY 24

The HOME activities proposed for PY 24 address the County's annual goals and objectives, which are consistent with the FY 2016 - 2020 Consolidated Plan.

#### **Homebuyer Activities - FY 16**

The DHCD administers one homebuyer program, the My HOME Program. The My Home Program will assist income-eligible first-time homebuyers to purchase eligible residential properties by providing homeownership assistance. The My HOME Program homeownership assistance will be zero percent (0%) interest, deferred payment of up to five (5%) of the purchase prices as needed, for mortgage principle reduction, and/or down payment and/or closing costs. Applicants must comply with monthly housing costs burden and total debt ratio requirements set administratively by the Department of Housing and Community Development. All properties must pass a Housing Quality Standards (HQS) Inspection.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George's County requires the following minimum affordability terms for each project:

Table 17 - Homebuyer Affordability Period

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George's County.

#### Multi-Family Rental Housing Construction and Rehabilitation Program FY 16

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Major project selection criteria includes, but is not limited to:

- Consistency with Consolidated Plan and Annual Action Plan Goals;
- Leveraging of other private and public funds;
- The number of affordable units produced;
- The readiness of the project;
- The proposed project's development team capacity;
- Council member and Community support; and
- The project's impact on the surrounding community.

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the minimum affordability terms for each multi-family project, as stated in Table 17.

Table 18 - Multi-Family Affordability Period

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

#### Community Housing & Development Organization (CHDO) Set-Aside Activities FY 16

The County sets aside a minimum of 15 percent (15%) of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing;

acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Eligible applicants for this program must be certified CHDOs. For FY 16, certified CHDO's or those who are in the process of re-certifying include:

Housing Initiative Partnership, Inc.

# **CHDO Operating Assistance FY 16**

Up to five percent (5%) of the HOME allocation can provide general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, under a dated written agreement, to receive set-aside funds within twenty-four (24) months. Assistance for operating expenses in each fiscal year will not exceed the greater of \$50,000, or fifty percent (50%) of the CHDO's total annual operating expenses for that year. CHDO Operating Assistance can only be used for reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

#### **HOME Administration FY 16**

The County will use ten percent (10%) of the HOME allocation for reasonable administrative and planning costs. Also, ten percent (10%) of all program income will be deposited in the HOME account during the program year and will be used for administrative and planning costs. The DHCD, Housing Development Division administers the HOME Program.

#### Tenant-Based Rental Assistance (TBRA) Program FY 16

The Tenant-Based Rental Assistance (TBRA) program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2016, the County will not use PY 24 HOME funds to operate a TBRA Program.

A description of other forms of investment being used beyond those identified in 24 C.F.R. § 92.205 is as follows:

Prince George's County does not use HOME funds in any other manner than those described in 24 C.F.R. § 92.205.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 24 C.F.R. § 92.254, is as follows:

When using HOME funds in any County program involving homebuyer activities, the County will incorporate the following provisions as appropriate:

#### **Recapture Provision**

For all programs providing a direct HOME subsidy to enable the homebuyer to buy a housing unit, the recapture provision will be enforced. Direct HOME subsidy includes down payment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduces the purchase price from fair market value to an affordable price.

If the HOME recipient decides to sell the house within the affordability period, based upon the direct HOME subsidy provided to the homebuyer which enabled the homebuyer to purchase the unit, the County will require recapture all or a portion of the direct HOME subsidy. However the amount recaptured by the County cannot exceed what is available from net proceeds. Net proceeds are defined as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. Under no circumstances will the County recapture more than is available from the net proceeds of the sale.

The County enforces the recapture provision with a HOME Regulatory Agreement, Declaration of Covenants and Deed of Trust to be recorded in the County's land records. For all homebuyer assistance programs providing a direct HOME subsidy, the County will execute and record similar legal documents to enforce the recapture provision.

NOTE: Exception: Development subsidies (i.e., the difference between the cost of producing the unit and the fair market value of the unit) are not subject to recapture as the homebuyer does not realize a direct benefit from these funds. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements below will apply.

#### **Resale Provision**

Subject to underwriting, certain County programs, specifically those involving newly constructed or substantially rehabilitated HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as "affordable units." If a unit is so designated, and is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income, defined as a family at seventy to eighty percent (70% to 80%) of area medium income paying no more than thirty percent (30%) of income for principal, interest, property taxes and insurance.
- The new purchaser must use the property as the family's principal residence and agree to assume the remainder of the original affordability period.
- The sales prices will be controlled by the County so as to be "affordable" to the new purchaser.
- The original homebuyer, now the home seller, must receive a "fair return" on their investment, as defined by the County.
  - Fair return will be measured by the percentage change in the Consumer Price Index (CPI) over the period of ownership.
  - The basis for calculating fair return will include a return on 1) the HOME-assisted buyer's original investment, plus 2) capital improvements made by the original buyer

- based on the actual costs of the improvements as documented by the homeowner's receipts.
- These improvements will include: window and roof replacements; electrical and plumbing systems upgrades; infrastructure improvements; kitchen and bathroom remodels; finishing of basement and energy efficient upgrades.
- In some instances, it may be necessary for the County to provide HOME assistance to the subsequent purchaser to ensure that the original buyer receives a fair return and the unit is affordable to the low-income population, as defined.
- The County will use deed restrictions and land covenants to enforce the resale restrictions.

A description of the guidelines for resale or recapture that ensures affordability of units acquired with HOME funds? See 24 C.F.R. § 92.254(a) are as follows:

The County will enforce the recapture/resale guidelines during the applicable affordability with a deed restrictions and land covenants to be recorded in the County's land records.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 C.F.R. § 92.206(b), are as follows:

Prince George's County does not use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

#### **Other HOME Requirements**

#### **Matching and Leveraging of HOME Funds**

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than twenty-five percent (25%) of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

#### **Affirmative Marketing Policy and Procedures**

The County follows prescribed affirmative marketing policies and procedures for HOME projects. The projects include: distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

In addition, all contracts and agreements pertaining to the development and construction of housing contain an affirmative marketing requirement and the necessary forms are also included.

#### Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County's Laws to serve the interests of the Minority Business Enterprises.

The County's Office of Central Services, MBDD has an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars and workshops have included proposal writing, bonding and insurance, and financing. These seminars and workshops are offered free to the participant and instructors are consultants and subject experts. The seminars and workshops are held monthly with the exception of August and December.

In addition, all agencies are required to make a good – faith and documented effort to utilize minority and local businesses. These agencies are required to report on their efforts and monitored as to their compliance with such Federal MBE and Local Business requirements.

#### **Ensuring Long-term Compliance with Housing Codes**

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 C.F.R. § 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

#### **Prince George's County, Maryland Income Limits**

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD's assisted housing programs. HUD's standard that is

typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2014 median family income (MFI) for Prince George's County.

The income limits are as follows:

**Table 19 - Prince George's County, Maryland Income Limits** 

Household Size	EXTREMELY LOW INCOME (30% AMI)	VERY LOW INCOME (50% AMI)	60% AMI	LOW INCOME (80% AMI)	2014 Uncapped Income Limits
1	\$22,500	\$37,450	\$44,940	\$47,950	\$59,950
2	\$25,700	\$42,800	\$51,360	\$54,800	\$68,500
3	\$28,900	\$48,150	\$57,780	\$61,650	\$77,050
4	\$32,100	\$53,500	\$64,200	\$68,500	\$85,600
5	\$34,700	\$57,800	\$69,360	\$74,000	\$92,450
6	\$37,250	\$62,100	\$74,520	\$79,500	\$99,300
7	\$39,850	\$66,350	\$79,620	\$84,950	\$106,150
8	\$42,400	\$70,650	\$84,780	\$90,450	\$113,000

Source: U.S. Department of Housing and Urban Development (http://www.huduser.org)

Prince George's County uses the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

### **Emergency Solutions Grant (ESG) – Program Year (PY) 28**

The DHCD is the administering agency of the Emergency Solutions Grant (ESG) program. The DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program.

# **Categories of Funding and Budget Overview**

The County is entitled to receive \$389,196 in ESG funds, and HUD requires a match at 100 percent (100%).

Table 20 – Use of ESG Funds by Category and Budget

Match Summary	Source Summary
\$354 196 00	
7334,130.00	
\$35,000.00	
\$0.00	
\$389,196.00	
REQUIRED	Source of Match
MATCH	
Activity Amount	
\$308,615.00	
\$0.00	
	\$0.00 \$389,196.00 REQUIRED MATCH Activity Amount \$308,615.00

ESG Activities	Budget Amount	Match Summary	Source Summary
Operation**	\$91,730.00	\$0.00	
Essential Service**	\$151,261.00	\$308,615.00	County Funds
URA Assistance**	\$0.00	\$0.00	
Street Outreach - Essential Services**	\$10,000.00	\$0.00	
HMIS	\$13,962.00	\$45,581.00	County Funds
Rapid Re-housing	\$65,000.00	\$25,000.00	
Housing Relocation & Stabilization Services	\$15,000.00	\$25,000.00	State Funds
Tenant-Based Rental Assistance	\$50,000.00	\$0.00	
Project-Based Rental Assistance	\$0.00	\$0.00	
Homelessness Prevention	\$30,000.00	\$10,000.00	
Housing Relocation and Stabilization Services	\$10,000.00	\$10,000.00	State Funds
Tenant-Based Rental Assistance	\$20,000.00	\$0.00	
Project-Based Rental Assistance	\$0.00	\$0.00	
Administration	\$27,243.00	\$0.00	
Emergency Solutions Grant Total	\$389,196.00	\$389,196.00	

#### Activities to be undertaken in PY 28

In PY 28, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services.

#### Emergency Shelter - Operation & Essential Services - FY 16

The County operates a seven (7) days a week, twenty-four (24) hours per day hotline. The hotline is for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are homeless; 1) 100-bed shelter for single women and women with children (boys age 11 & under), 2) 24-bed shelter for single men, 3) 38-bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4) ten (10) beds for unaccompanied homeless youth and young adults, and 5) 50-bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

#### Street Outreach - FY 16

The County is developing a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services. Approximately one-hundred (100) individuals will benefit from this program.

#### Homeless Management Information System (HMIS) - FY 16

The Prince George's County Department of Social Services is the County's HMIS Lead Agency and is responsible for: hosting and maintaining all HMIS data; ensuring data quality; reporting; training; technical user support; custom report design; and other HMIS data activities.

#### Rapid Re-housing – Housing Relocation and Stabilization Services – FY 16

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

#### Rapid Re-housing - Tenant-Based Rental Assistance - FY 16

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent. Approximately fifteen (15) individuals will benefit from this program.

#### Homelessness – Housing Relocation and Stabilization Services – FY 16

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

#### Homelessness Prevention – Tenant-Based Rental Assistance – FY 16

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support. Approximately fifteen (15) individuals will benefit from this program.

#### **ESG Administration FY 16**

Five percent (5%) of the ESG funding is used for administrative costs. The DSS administers the ESG program.

#### Include written standards for providing ESG assistance.

Written standards to be used in administering ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and ensure:

- Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 C.F.R. §576.2) as well as with recordkeeping requirements;
- Coordinated and integrated service delivery among all impacted providers;
- Clear and distinct eligibility requirements in place for homelessness prevention versus rapid rehousing assistance;
- Single mechanism for prioritizing applicants who are eligible for assistance;
- Matrix that identifies what percentage and/or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and/or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and

Compliance with all ESG rules and regulations.

In the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, drafting and adoption of policy, and system performance evaluation of all homeless services. Membership includes over one-hundred (100) public and private agencies, faith-based organizations, service providers, mainstream programs, consumers and concerned citizens which meet monthly and work collaboratively to establish strategic priorities, assess progress, and oversee full implementation of the County's Ten Year Plan to Prevent and End Homelessness. The HSP is the local Homeless Advisory Board for the County Executive and the Prince George's County Department of Social Services (PGCDSS) serves as the lead administering agency and oversees the emergency and transitional shelters.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Through direct operations, as well as contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, street outreach, HMIS, and homeless prevention and rapid re-housing services. Services are provided through the HSP provider network and all financial assistance funds are issued by DSS. Funding priorities for services are determined using several factors: (1) Priority areas identified in the County Ten Year Plan to prevent and end homelessness, (2) Alignment with HEARTH and ESG regulations, (3) Level of need documented in HMIS (annual CAPER report), and (4) Funds currently available for similarly situated activities.

If the jurisdiction is unable to meet the homeless participation requirement in 24 C.F.R. § 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the homeless participation requirement. Several members of the HSP are individuals who were homeless or formerly homeless.

# Describe performance standards for evaluating ESG.

Written performance standards to be used to evaluate ESG activities have been developed in partnership with DHCD, DSS, and the *CoC* (HSP) and are aligned with the outcome and performance measures finalized in the Ten Year Plan and Section 427 of the McKinney-Vento Act Homeless Assistance as amended by the HEARTH Act.

#### Housing Opportunities for Persons with AIDS (HOPWA) - Program Year (PY) 22

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

#### **Categories of Funding and Budget Overview**

In FY 2016, the County will receive approximately \$2,014,129.01 in HOPWA funds to serve persons and their families living with HIV/AIDS. Ten-percent (10%) of the total amount of HOPWA funds received will be used for administrative costs. A budgetary chart is featured on the following page.

Table 21 - Uses of HOPWA Funds by Category and Budget

		Percent of Total
CATAGORIES	<b>HOPWA Funds</b>	
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$1,812,294.00	90
Total Projects	\$1,812,294.00	90%
HOPWA Administration	\$201,835.00	10%
Total HOPWA Budget	\$2,014,129.00	100%

#### **Activities to be Undertaken**

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

### Rental Assistance and Short-term/Emergency Housing Programs FY 22

The Rental Assistance Program provides tenant-based rental assistance for approximately one-hundred fifty (150) persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately sixty (60) persons living with HIV/AIDS.

#### **HOPWA Administration FY 22**

Ten percent (10%) of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

#### Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

#### Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens. Currently one-hundred fifty-five (155) applicants are on the Prince George's County waiting list for HOPWA funds.

#### Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority of Prince George's County designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a Countywide workshop has been proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

### 3. Monitoring

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It is an ongoing process that assesses the quality of a program participant's performance over a period of time. Monitoring provides information about program participants that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste, and abuse.

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and forprofit entities using Federal, State, County and private financing. The following describes the complex undertaking, policies and procedures for the regular monitoring of the performance of operating agencies and their compliance with the federal laws and CPD program regulations.

#### Monitoring Objectives

The County's Monitoring and Compliance objectives are to ensure:

- Compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, the Housing Opportunity Program for People with HIV/AIDS (HOPWA) and the Emergency Solutions Grant (ESG) Program
- Consolidated Plan funds are used for the purposes for which they were made available
- General administrative and financial management capabilities by providing a mixture of training, orientation and technical assistance to grantees

#### **Monitoring Standards**

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, HOPWA and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements
- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

Affirmatively furthering fair housing

- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, HOPWA and ESG

#### Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

# 1. Orientation, Training, and Technical Assistance

- Orientation: A sub-recipient orientation workshop is held prior to the commencement of each program year, and after adoption of each Annual Action Plan to provide sub-recipients with an overview of the County's expectations for their performance in carrying out activities under contract. The workshop includes a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtable discussions for review of more specific programmatic requirements under CDBG, HOME, and ESG. The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.
- Training: Training of sub-recipients is conducted throughout the program year, and will address technical matters such as eligible costs and compliance with the Office of Management and Budget (OMB) circulars. Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.
- <u>Technical Assistance</u>: Technical assistance is offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessments will be conducted early in the program year to assist subrecipients detect potential problems before they occur, and offer workable solutions. Technical assistance is also be available in response to sub-recipient requests.

#### 2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

- Project Files: Separate six-sided files are maintained on each funded activity per program year and program. These files include:
  - Approved applications for CDBG, HOME, HOPWA or ESG funding;

- Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;
- Correspondence between the County and its sub-recipients concerning
  questions they have about eligible costs, substantial changes in the uses of
  CDBG, HOME, HOPWA or ESG funds. Such correspondence may address
  amendments, eligible costs, and qualifying basis;
- Financial and audit reports;
- Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, HOPWA and ESG funds;
- Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and
- Any records pertaining to monitoring reviews and follow-up.
- Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

#### 3. On-Site Comprehensive Monitoring

An on-site monitoring schedule is developed annually upon HUD's formal release of the County's entitlement funds associated with each program (CDBG, HOME, HOPWA and ESG). In addition, a risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements. A risk assessment is a methodology used to identify and analyze the relative risk that program participants pose to the Department.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients experiencing turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;

- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

#### 4. Compliance and Monitoring Procedures for DHCD Programs

The Monitoring and Compliance Unit monitors the all programs for Prince George's County. The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Program monitoring involves reviewing the scope of services and onsite records to ensure compliance with eligible activities meeting a national objective and program beneficiaries are low and moderate-income. The monitoring team reviews the level of accomplishment, remaining balance of funds and monthly activity reports to ensure the activity is progressing timely. The team reviews onsite project records and interviews staff to determine if the activity is progressing as described in the operating agreement.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

The following is the proposed on-site monitoring schedule for FY 2016.

Table 22 – FY 2016 Proposed On-site Monitoring Schedule

Federal Program	Number of Visits	Proposed Month/Year
HOME Development Projects	40	7/1/2015 thru 6/30/2016
HOME CHDOs	1	7/1/2015 thru 6/30/2016
CDBG	5	3/1/2016 thru 6/30/2016
ESG	1	6/1/2016 thru 6/30/2016
HOPWA	2	6/1/2016 thru 6/30/2016

# 4. Appendices

# Appendix A – Goals Methodology

UoM	new rental construc tion units	rental uni		SF reh	ab units	businesses assisted	jobs created	Public Facilities & Infrastru cture/ persons assisted	Public services/ persons assisted	Direct financial assistance to homebuyers/ househlds assisted	Housing for people with HIV/AIDS added	Homeless prevention	TBRA/ra hou	
Funding Source	HOME	HOME	CDBG	CDBG	HOME	CDBG	CDBG	CDBG	CDBG	HOME	HOPWA	ESG	HOME	ESG
2011	60	0	17	56	0	171	96	38403	25346	58	225	336	50	0
2012	0	511	392	28	0	38	291	67335	10680	189	200	440	0	0
2013	0	0	30	21	2	0	1	14107	20860	92	173	43	0	15
2014	0	98	0	56	10*	298	250	27220	10775	40	142	102	0	184
average	15	152	109	40	10	127	159	36766	16915	94	185	230	12	49
Total projected FY16-20*	75	130	05	2	50	635	795	183,830	84,575	470	925	1150	30	)5
source used	Charter for Change													
	CAPER													
	age x 5													
*HIP/ CHDO set aside														

# Appendix B: Goals for Affordable Housing Methodology

Rental Assistance	Activity	Proposed HHs	Type of HHs
CDBG	DSS – HPRP Initiative	100	*Non-Homeless
ESG	TBRA	50	*Homeless
HOPWA	TBRA	150	Special Needs
Total		300	

Production of New Units	Activity	Proposed HHs	Type of HHs
HOME	Multi-Family Activity	22	*Non-Homeless
HOME	Multi-Family Activity	17	Special Needs
Total		39	

Rehab of Existing Units	Activity	Proposed HHs	Type of HHs
CDBG	HRAP	3	*Non-Homeless
CDBG	RA – Suitland Model Block & Sustainable Streets	32	*Non-Homeless
Total	Sustamable Streets	35	

Acquisition of Existing	Activity	Proposed HHs	Type of HHs
CDBG	HIP – Single Family Acquisition	4	*Non-Homeless
CDBG	UCAP – Acquisition Rehab	2	
HOME	My HOME	30	*Non-Homeless
Total		36	

<sup>\*</sup>Note: at least 25% for disabled persons

#### Appendix C: HUD Table 3C- FY 2016 Annual Action Plan Projects

The HUD Table 3C used in the FY 2016 Annual Action Plan is from a former HUD Consolidated Plan requirement. However, the Department of Housing and Community Development will upload each project into the HUD Integrated Disbursement and Information System (IDIS) consistent with the new HUD IDIS format.

#### **APPENDIX C**

### Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Prince George's County, MD - Dept. of Housing and Community Development

**Priority Need** 

Owner Occupied Housing

**Project Title** 

**CDBG - Housing Rehabilitation Assistance Program** 

#### **Description**

The Department of Housing and Community Development will use CDBG funds to provide approximately three (3) income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.), on a fixed-income, who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior painting, doors, etc.

<b>Objective category:</b> Opportunity	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic
11 ,	☐ Availability/Accessibility	☐ Affordability	Sustainability
Location/Target Are	a		

Agency: 9200 Basil Ct, Suite 306 Largo, MD 20774 / Target Area: Community-wide

Project ID
CDBG Citation
570.202
CDBG National Objective
LMH
Completion Date (mm/dd/yyyy)
06/30/16
Annual Units
3 - Households
Units Upon Completion
3 - Households

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: Program	132,629
Income	,
Total	132,629

Jurisdiction's Name: Prince George's County, MD - Dept. of Housing and Community Development

Priority Ne	eed
Owner Occi	upied Housing

**Project Title** 

CDBG - Housing Rehabilitation Assistance Program Administration

#### **Description**

The Department of Housing and Community Development will use CDBG funds to provide administrative oversight of a third party entity administering the Housing Rehabilitation Assistance Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities. The Program anticipates reviewing and receiving approximately sixty (60) loan applications for program eligibility and rehabilitating at least twenty-seven (27) housing units, of which three (3) will be funded from CDBG Program Income received in FY 2016, the other twenty-four (24) loans will be funded from the existing program.

Objective Number	Project ID	Funding Sources:	
IUD Matrix Code 4H	CDBG Citation	— CDBG ESG	478,492
ype of Recipient ocal Government Agency	570.202  CDBG National Objective LMH	HOME	
Start Date (mm/dd/yyyy) 17/01/15	Completion Date (mm/dd/yyyy) 06/30/16	HOPWA Total Formula	
Performance Indicator No. of housing units rehabilitated	Annual Units 3 - households	Prior Year Funds Assisted Housing PHA Other Funding	
		Total	478,492
Local ID AH-2-5-41	Units Upon Completion 3 - households		

<b>Priority Need</b> Owners			
Project Title Single Family Acquisiti	on		
	Partnerships, Inc. (HIP) will us HIP will substantially renovate		
• • • —	Suitable Living Environment Availability/Accessibility	_	nomic Opportunity ainability
O	od Stafff Hyattavilla MD 20	792 / Tauget Auge, Comm	unity wide
gency: 6525 Belcrest F	Rd., Ste 555, Hyattsville, MD 20	$\neg$	unity-wide
gency: 6525 Belcrest F bjective Number  UD Matrix Code	Project ID  CDBG Citation	7782 / Target Area: Comm  Funding Sources:  CDBG	unity-wide 
bjective Number  UD Matrix Code 4G  ype of Recipient	Project ID  CDBG Citation 570.202  CDBG National Objective	Funding Sources: CDBG ESG	
bjective Number  UD Matrix Code  G  ype of Recipient on-Profit Organization art Date (mm/dd/yyyy)	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	
bjective Number  UD Matrix Code 4G ype of Recipient on-Profit Organization tart Date (mm/dd/yyyy) 7/01/15	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy) 06/30/16	Funding Sources: CDBG ESG HOME HOPWA	
bjective Number  UD Matrix Code 4G ype of Recipient on-Profit Organization tart Date (mm/dd/yyyy) 7/01/15 erformance Indicator No. of housing units acquired	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	
bjective Number  UD Matrix Code  IG  IG  IG  IG  IG  IG  IG  IG  IG  I	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
bjective Number  UD Matrix Code 4G ype of Recipient on-Profit Organization tart Date (mm/dd/yyyy) 7/01/15 erformance Indicator No. of housing units acquired	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
bjective Number  UD Matrix Code 4G  ype of Recipient on-Profit Organization tart Date (mm/dd/yyyy) 7/01/15 erformance Indicator No. of housing units acquired terhabilitated	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Objective Number 6 HUD Matrix Code 14G Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired & rehabilitated  Local ID	Project ID  CDBG Citation 570.202  CDBG National Objective LMH  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units 4 - households	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding:	299,759

Jurisdiction's Name: Prince George's County, MD - Redevelopment Authority of Prince George's County **Priority Need** Owner Occupied Housing **Project Title Suitland Model Blocks & Sustainable Streets Description** The Redevelopment Authority of Prince George's County will use CDBG funds to provide an additional thirty-two (32) eligible homeowners with resources to invest in exterior renovations, environmental and stormwater management techniques, code compliance updates, landscaping and curb appeal improvements to their home. **Objective category:** ☐ Suitable Living Environment ☐ Decent Housing Economic Opportunity Outcome category: 

Availability/Accessibility ☐ Affordability Sustainability **Location/Target Area** Agency: 9201 Basil Court, Ste 524, Largo, MD 20774 / Target Area: Suitland Objective Number Project ID **Funding Sources: HUD Matrix Code CDBG** Citation **CDBG** 200,000 14A 570.202 **ESG** CDBG National Objective Type of Recipient Local Government Agency LMH **HOME** Completion Date (mm/dd/yyyy) Start Date (mm/dd/vvvv) **HOPWA** 07/01/15 06/30/16 Performance Indicator Annual Units Total Formula No. of housing units rehabilitated 32 - households Prior Year Funds **Assisted Housing** PHA Other Funding Local ID Units Upon Completion Total 200,000 AH-5-5-41 32 - households

The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Redevelopment Authority of Prince George's County **Priority Need** Owner **Project Title** My HOME Homeownership Assistance Program Operating Support **Description** The Redevelopment Authority of Prince George's County will use CDBG funds for staff and operational support for the County's My HOME Homeownership Assistance Program. Approximately thirty (30) households will be assisted. The My HOME is a HOME-assisted activity. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility X Affordability Sustainability Location/Target Area Agency: 9201 Basil Court, Ste 524, Largo, MD 20774 / Target Area: Community-wide Objective Number Project ID **Funding Sources: HUD Matrix Code** CDBG Citation **CDBG** 313,696 570.202 **ESG** CDBG National Objective Type of Recipient Local Government Agency **HOME** Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) **HOPWA** 07/01/15 06/30/16 **Total Formula** Performance Indicator Annual Units No. of affordable units 30 - households Prior Year Funds **Assisted Housing** PHA Other Funding Local ID Units Upon Completion Total 313.696 AH-6-6-41 30 - households The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prin	nce George's County, MD	- UCAP, Inc.		
Priority Need Owner Occupied Housing				
Project Title Acquisition Rehabilitatio	n			
Description United Communities Aga sell two (2) blighted singl	• •		-	ehabilitate and re-
Objective category: Solutcome category: A	<u>c</u>	<ul><li>☑ Decent Housing</li><li>☐ Affordability</li></ul>	☐ Economic ☐ Sustainabi	Opportunity ility
Location/Target Area Agency: 1400 Doewood Li	, 1	0743 / Target Area: Cor	nmunity-wi	de
Objective Number 5	Project ID	Funding Sour	rces:	
HUD Matrix Code 14G	CDBG Citation 570.202	CDBG		200,000
Type of Recipient Non-Profit Organization	CDBG National Objective LMH	ESG HOME		
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	HOPWA		
Performance Indicator No. of housing units acquired & rehabilitated	Annual Units 2 - households	Total Formula Prior Year Fur Assisted Hous PHA Other Funding	nds	
Local ID AH-8-5-41	Units Upon Completion 2 - households	Total	·	200,000
The primary purpose of the project is	to help:  the Homeless  Perso	ons with HIV/AIDS  Persons w	vith Disabilities [	Public Housing Needs

Priority Need Owner Occupied Housing			
Project Title Rehabilitation Administr	ration		
sell two (2) blighted singl	ninst Poverty, Inc. (UCAP) will le-family homes in the trouble s associated with the UCAP A	d inner beltway community.	. The CDBG funds wil
	_	_	omic Opportunity nability
•	n., Capitol Heights, MD 20743	3 / Target Area: Community	⁄-wide
Objective Number 5	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation 570.202	CDBG	50,000
		ESG	
Type of Recipient	CDBG National Objective		
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)	LMH Completion Date (mm/dd/yyyy)	HOME	
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units		
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15	LMH Completion Date (mm/dd/yyyy) 06/30/16	HOME HOPWA Total Formula Prior Year Funds	
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired &	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units	HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired &	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units	HOME HOPWA Total Formula Prior Year Funds	
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired & rehabilitated  Local ID	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units 2 - households  Units Upon Completion	HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	50,000
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired & rehabilitated	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units 2 - households	HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	50,000
Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of housing units acquired & rehabilitated  Local ID	LMH Completion Date (mm/dd/yyyy) 06/30/16 Annual Units 2 - households  Units Upon Completion	HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	50,000

Jurisdiction's Name: Prin	nce George's County, Mary	yland - CASA de Mar	yland, Inc.
Priority Need Economic Development			
Project Title Langley Park Small Busin	ness Development Project		
Development Project. The small and micro-business needs assessments and co	is project is aimed at incre owners to successfully ope unseling sessions, along wi	easing the capacity of erate their businesses. th group workshops o	angley Park Small Business twenty-four (24) Langley Park CASA will conduct individua on business development topics "Buy Local" marketing plan.
•	Suitable Living Environment Availability/Accessibility	☐ Decent Housing ☐ Affordability	<ul><li>☑ Economic Opportunity</li><li>☑ Sustainability</li></ul>
Objective Number 4 HUD Matrix Code 18B Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of jobs created/retained and no of businesses assisted  Local ID	angley Park, MD 20783 / 7  Project ID  CDBG Citation 570.203(b)  CDBG National Objective LMJ  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units 24 Jobs  Units Upon Completion	Funding Sou CDBG ESG HOME HOPWA Total Formul Prior Year Fu Assisted Hou PHA Other Fundin	la unds using
ED-1-4-41  The primary purpose of the project is	24 Jobs		

Jurisdiction's Name: Prince George's County, Maryland - Hyattsville Community Development Corp. **Priority Need Economic Development Project Title** Hyattsville CDC Economic Development & Organization Capacity Building Program **Description** The Hyattsville Community Development Corporation (CDC) will use CDBG funds to support the core economic development programming through which rundown commercial properties are converted to vibrant new businesses that create jobs for LMI individuals. The program's goal is to assist fifty (50) businesses and create and/or retain seventy (70) jobs. **Objective category:**  $\square$  Suitable Living Environment  $\square$  Decent Housing ⊠ Economic Opportunity **Outcome category:** X Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area Agency: 4312 Hamilton St., Hyattsville, MD 20781 / Target Area: Hyattsville Objective Number Project ID **Funding Sources: HUD Matrix Code** CDBG Citation **CDBG** 100,000 19C 570.201(p) **ESG** CDBG National Objective Type of Recipient Non-Profit Organization **HOME** Completion Date (mm/dd/yyyy) Start Date (mm/dd/vvvv) **HOPWA** 07/01/15 06/30/16 Performance Indicator Annual Units Total Formula No. of businesses assisted and no 70 Jobs Prior Year Funds of jobs created/retained **Assisted Housing** PHA Other Funding Total 100,000 Local ID Units Upon Completion ED-3-4-41 70 Jobs

The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, Maryland - Hyattsville Community Development Corp. **Priority Need Economic Development Project Title** Phase Three of the Commercial Facade Improvement Program: Three Brothers Shopping Center **Description** The Hyattsville Community Development Corporation (CDC) will use CDBG funds to support the ongoing facade improvement of the Three Brothers Shopping Center in Bladensburg, Maryland. Approximately six (6) businesses will be assisted and seventy (70) jobs created and/or retained. **Objective category:** 

Suitable Living Environment Decent Housing ⊠ Economic Opportunity **Outcome category:** Availability/Accessibility Affordability Sustainability Location/Target Area Agency: 4312 Hamilton St., Hyattsville, MD 20781 / Target Area: Hyattsville Objective Number Project ID **Funding Sources: HUD Matrix Code** CDBG Citation **CDBG** 100,000 570.202 **ESG** CDBG National Objective Type of Recipient Non-Profit Organization **HOME** Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) **HOPWA** 07/01/15 06/30/16 **Total Formula** Performance Indicator Annual Units No. of businesses assisted and no 70 Jobs Prior Year Funds of jobs created/retained **Assisted Housing** PHA Other Funding Total 100,000 Units Upon Completion Local ID ED-4-4-41 70 Jobs

The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, Maryland - City of New Carrollton **Priority Need Economic Development Project Title** New Carrollton Transportation Hub: Economic Development and Job Growth Project **Description** The City of New Carrollton will use CDBG funds for commercial/industrial improvements to help transform the New Carrollton Annapolis Road Corridor. Approximately two (2) jobs will be created and/or retained and one-hundred seventeen (117) businesses assisted. **Objective category:** 

Suitable Living Environment Decent Housing ⊠ Economic Opportunity **Outcome category:** Availability/Accessibility Affordability Sustainability Location/Target Area Agency: 6016 Princess Garden Parkway, New Carrollton, MD 20784 / Target Area: New Carrollton Objective Number Project ID **Funding Sources: HUD Matrix Code** CDBG Citation **CDBG** 100,000 570.203(a) 17D **ESG** Type of Recipient CDBG National Objective Municipality **HOME** Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) **HOPWA** 07/01/15 06/30/16 **Total Formula** Performance Indicator Annual Units No. of businesses assisted and no. 2 Jobs Prior Year Funds of jobs created and/or retained **Assisted Housing** PHA Other Funding Total 100,000 Units Upon Completion Local ID ED-5-4-41 2 Jobs The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, Maryland - Town of North Brentwood **Priority Need Economic Development Project Title** Rehabilitation and Redevelopment of 4510 and 4516 41st Ave **Description** The Town of North Brentwood will use CDBG funds for rehabilitation and redevelopment of the combined properties of 4510 and 4516 41st Avenue. Approximately one (1) business will be assisted and three (3) jobs created and/or retained. **Objective category:** 

Suitable Living Environment Decent Housing ⊠ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 4009 Wallace Road, North Brentwood, MD 20722 / Target Area: North Brentwood Objective Number Project ID **Funding Sources: HUD Matrix Code** CDBG Citation **CDBG** 100,000 570.202 **ESG** Type of Recipient CDBG National Objective Municipality **HOME** Completion Date mm/dd/yyyy) Start Date (mm/dd/yyyy) **HOPWA** 07/01/15 06/30/16 **Total Formula** Performance Indicator Annual Units No. of businesses assisted and no. 3 Jobs Prior Year Funds of jobs created and/or retained **Assisted Housing** PHA Other Funding Total 100,000 Units Upon Completion Local ID ED-6-4-41 3 Jobs The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Priority Need Economic Development			
Project Title Community Business Ent	repreneurial/Incubator Pi	oject	
new and existing business communities Countywide	ses in creating or expandin	g their capacity to prov blishing entrepreneurs	o assist thirty (30) prospective vide job opportunities for hip and business developmen
	Suitable Living Environment Availability/Accessibility	☐ Decent Housing ☐ Affordability	<ul><li>☑ Economic Opportunity</li><li>☑ Sustainability</li></ul>
Objective Number	Rd., Suite 314, Glenn Dale	e, MID 20769 / Target A	rea: Community-wide
HUD Matrix Code 18C  Type of Recipient Non Profit Organization	CDBG Citation 570.201(o) CDBG National Objective	Funding Sour CDBG ESG	50,000
18C	CDBG Citation 570.201(o)	CDBG	50,000 ds ing

Jurisdiction's Name: Prin	ice George's County, Mar	yland - The Training Sou	ırce, Inc.
Priority Need Economic Development			
Project Title Staffing & Retention Tech	hnical Assistance for Emp	loyers	
employee development tra	train, develop, evaluate, a	nesses with low to modera	ate-income employee needs to
	Suitable Living Environment Availability/Accessibility at Pleasant, MD 20743 / T	☐ Affordability [	<ul><li>☑ Economic Opportunity</li><li>☑ Sustainability</li><li>t</li></ul>
Objective Number 4	Project ID	Funding Source	es:
HUD Matrix Code	CDBG Citation	CDBG	80,000
Type of Recipient	570.203(b) CDBG National Objective	ESG	
Non-Profit Organization Start Date (mm/dd/yyyy)	LMJ Completion Date (mm/dd/yyyy)	HOME	
07/01/15	06/30/16	HOPWA	
Performance Indicator	Annual Units	Total Formula	
No. of businesses assisted and no. of jobs created and/or	70 Jobs	Prior Year Fund	S
retained		Assisted Housin	g
		PHA	
		Other Funding	
Local ID	Units Upon Completion	Total	80,000
ED-12-4-41	70 Jobs	20001	

The primary purpose of the project is to help: 

the Homeless 

Persons with HIV/AIDS 

Persons with Disabilities 

Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

oversight, monitoring, c County's 5-year Consol	ising and Community Developm compliance and technical assistan idated Plans, Annual Action Plan required by HUD to receive Fede	nce). The Division coordings, and Consolidated Annu	ates and prepares the ual Performance and
Outcome category:   Location/Target Area	_	ffordability \subseteq Sustain	omic Opportunity inability nunity-wide
Objective Number N/A  HUD Matrix Code 21A  Type of Recipient Local Government  Start Date (mm/dd/yyyy) 07/01/15  Performance Indicator N/A	Project ID  CDBG Citation 570.206  CDBG National Objective N/A  Completion Date( mm/dd/yyyy 06/30/16  Annual Units N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	618,591
Local ID PA-CDBG-1-41	Units Upon Completion N/A	Total	618,591

Jurisdiction's Name: Prin County	ce George's County, MD - H	uman Services Coalition of	Prince George's
<b>Priority Need</b> Planning			
Project Title Non-profit Capacity Build	ling Strengthening the Sector	· Initiative	
services for over one-hundre	ion of Prince George's County ved twenty-five (125) County not rough ideas and information lur	nprofits that serve low-income	or disadvantaged
•	_	_	omic Opportunity nability
Objective Number N/A	Project ID	Funding Sources:	
HUD Matrix Code 21C  Type of Recipient Non-Profit Organization	CDBG Citation 570.206 CDBG National Objective N/A	CDBG ESG HOME	75,000
Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of Organizations Assisted	Completion Date (mm/dd/yyyy 06/30/16  Annual Units 125 - Organizations	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: Total	75,000
Local ID PA-NA-2-41	Units Upon Completion 125 - Organizations	10tai	73,000
The primary purpose of the project is	to help:  the Homeless  Persons w	ith HIV/AIDS Persons with Disabil	ities Public Housing Needs

Jurisdiction's Name: Prin	ce George's County, MD	- The N	eighborhood	Design Ce	nter, Inc.
<b>Priority Need</b> Planning					
Project Title Community Design and Pl	lanning Assistance				
Description The Neighborhood Design C by providing planning and d communities of the County. provide \$60,000 in pro-bono otherwise afford). NDC also planning and organizing the	lesign assistance to thirty-t NDC staff will recruit at l project planning and desi preaches out and engages of	two (32) p least twen gn (profe over 150 c	rojects located ty-five (25) vo ssional service	l in the olde lunteer desi s CDBG eli	er established ign professionals to gible groups could not
	uitable Living Environment vailability/Accessibility		nt Housing rdability		omic Opportunity nability
Agency Location: 6103 Bal  Objective Number N/A HUD Matrix Code 20 Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. of Organizations Assisted  Local ID PA-NA-3-41	Project ID  CDBG Citation 570.206  CDBG National Objective N/A  Completion Date (mm/dd/yy) 06/30/16  Annual Units 32 - Organizations  Units Upon Completion 32 - Organizations		k, MD 20737  Funding Sor CDBG ESG HOME HOPWA Total Formu Prior Year F Assisted Hor PHA Other Funding Total	urces: la unds using	105,817 105,817
FA-INA-3-41	32 - Organizations				
The primary purpose of the project is	to help:  the Homeless  Pers	sons with HI	V/AIDS Perso	ns with Disabil	ities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Community Outreach & Development (CDC) **Priority Need** Public Facilities and Infrastructure **Project Title** Labor of Love Learning Center, Phase II **Description** Community Outreach and Development (CDC) will use CDBG funds to assist with the final stages of renovation of the Labor of Love Learning Center (LLLC) in Capitol Heights. The project includes: HVAC, flooring, and classroom equipment. Approximately one-hundred (100) individuals will benefit from this project. LLLC provides public services to infants, toddlers, and before-and after-school children. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 4719 Marlboro Pike, Capitol Heights, MD 20743 / Target Area: Capitol Heights Objective Number Project ID **Funding Sources: CDBG** 50,000 **HUD Matrix Code** CDBG Citation **ESG** HOME 03M570.201(c) CDBG National Objective Type of Recipient **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Assisted Housing** Performance Indicator Annual Units PHA No. w/New Access 100 People Other Funding No. w/Improved Access Total 50,000 Units Upon Completion Local ID PF-4-7-41 100 People

The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

		3	
Jurisdiction's Name: Pri	nce George's County, MD - Com	pass, Inc.	
Priority Need Public Facilities and Infra	structure		
	ifications and Rehabilitations for Individuals with Disabilities	r Health, Safety, Code Co	ompliance, and
proper and safe installat mobility. The Agency w with mobility impairmen	DBG funds to remodel bathroon ion of grab bars and easier acces ill also use funds to install a sprints for fire safety, and install permove trip and slip hazards. Appi	s to showers for individunkler system in a group h manent ramps for access	als with limited nome for individuals ible egress and replace
Outcome category: 🔯 A	Suitable Living Environment Dec Availability/Accessibility Af rt, Suite A, Beltsville, MD 20705	fordability Susta	omic Opportunity inability ity-wide
Objective Number	Project ID	] , , ,	
7		Funding Sources:	26.207
HUD Matrix Code	CDBG Citation	CDBG ESG	36,207
03	570.201(c)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Non-Profit Organization	LMC		
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
07/01/15	06/30/16	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
No. w/ New Access	18 People	PHA	
No. w/Improved Access		Other Funding	

The primary purpose of the project is to help: 

the Homeless 

Persons with HIV/AIDS 

Persons with Disabilities 

Public Housing Needs

Total

Units Upon Completion

18 People

Local ID

PF-5-7-41

36,207

Jurisdiction's Name: Prince George's County, MD - Town of Cottage City **Priority Need** Public Facilities and Infrastructure **Project Title** Sidewalks and Walkway Repair **Description** The Town of Cottage City will use CDBG funds to repair and renovate sidewalks that are buckled, lifted, cracked and broken in the Cottage City area. Approximately 1,105 individuals will benefit from this project. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 3820 40th Ave., Cottage City, MD 20722 / Target Area: CT: 8044.00 BG: 2 Objective Number Project ID **Funding Sources: CDBG** 50,000 **HUD Matrix Code** CDBG Citation **ESG** 03L 570.201(c) **HOME** Type of Recipient CDBG National Objective **HOPWA** Municipality Total Formula Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Assisted Housing** Annual Units No. w/New Access 1,105 People PHA No. w/Improved Access Other Funding Local ID Units Upon Completion Total 50,000 PF-6-7-41 1,105 People The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need
Public Facilities and Infrastructure

Project Title
Oxon Hill Relocation and Expansion

Description
Greater Baden Medical Services will use CDBG funds to build-out a new medical office space in Oxon Hill to increase medical services for approximately 3,000 low and moderate-income individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7450 Albert Rd., Brandywine, MD 20613 / Target Area: Oxon Hill

Objective Number	Project ID		
7		Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	141,915
03P	570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Non-Profit Organization	LMC	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
07/01/15	06/30/16	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
No. w/ New Access	3,000 People	PHA	
No. w/Improved Access		Other Funding	
		Total	141,915
Local ID	Units Upon Completion		
PF-7-7-41	3,000 People		

Jurisdiction's Name: Prince George's County, MD - City of Greenbelt **Priority Need** Public Facilities and Infrastructure **Project Title Springhill Drive Street Improvements Description** The City of Greenbelt will use CDBG funds for reconstruction of a portion of Springhill Drive from Edmonston Road to Springhill Lane. This project will include curb and gutter repair/replacement, base repair, milling, resurfacing, sidewalk and driveway apron replacement, handicapped access ramps, concrete bus pads, landscape improvements, tree trimming and traffic calming. Approximately 6,640 individuals will benefit from this project. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity ☐ Affordability **Outcome category:** Availability/Accessibility ☐ Sustainability **Location/Target Area** Agency: 25 Crescent Rd., Greenbelt, MD 20770 / Target Area: CT: 8067.13 BG: 1,2 CT: 8067.14 BG: 1,2 Objective Number Project ID **Funding Sources: CDBG** 75,000 **HUD Matrix Code** CDBG Citation **ESG** 03K 570.201(c) **HOME** Type of Recipient CDBG National Objective **HOPWA** Municipality Completion Date (mm/dd/yyyy) Total Formula Start Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Assisted Housing** Performance Indicator **Annual Units** PHA No. w/ New Access 6,640 People No. w/Improved Access Other Funding Units Upon Completion Total 75,000 Local ID PF-8-7-41 6,640 People The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Persons with Disabilities Public Housing Needs

Jurisdiction's Name; Prince George's County, MD - City of Mount Rainier

<b>Priority Need</b> Public Facilities and Infras	structure		
Project Title Mount Rainier Street Im	provement & Neighborhood Rev	italization Program	
•	will use CDBG funds for street in mprove the beautification of the (	<u> </u>	0,
	_	ent Housing	c Opportunity bility
Location/Target Area Agency: One Municipal l	Pl., Mt. Rainier, MD 20712 / Targ	get Area: CT: 8044.00 BG:	2
Objective Number 7	Project ID	Funding Sources:	
HUD Matrix Code 03K	CDBG Citation 570.201(c)	CDBG ESG	139,965
Type of Recipient Municipality	CDBG National Objective LMA	HOME HOPWA	
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	Total Formula Prior Year Funds	
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 1,105 People	Assisted Housing PHA Other Funding	
Local ID PF-9-7-41	Units Upon Completion 1,105 People	Total	139,965
The primary purpose of the project i	s to help:  the Homeless  Persons with H	IIV/AIDS Persons with Disabilitie	s Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Redevelopment of Prince George's County

Project Title Langley Park Infrastruc	ture Improvements		
Works and Transportati	on to support construction	CDBG funds on behalf of Dep of streetscape improvements a 55 individuals will benefit from	along Langley Way
•	Suitable Living Environment Availability/Accessibility	_	omic Opportunity
3G: 1,2			
Objective Number	Project ID	Funding Sources:	
,	Project ID  CDBG Citation	Funding Sources: CDBG ESG	40,000
Objective Number 7 HUD Matrix Code	CDBG Citation 570.201(c)	CDBG ESG HOME	40,000
Objective Number  HUD Matrix Code  O3K  Type of Recipient  Local Government	CDBG Citation	CDBG ESG HOME HOPWA Total Formula	40,000
Objective Number	CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	40,000
Objective Number  HUD Matrix Code O3K Type of Recipient Local Government Agency Start Date (mm/dd/yyyy)	CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/y	CDBG ESG HOME HOPWA Total Formula Prior Year Funds yyyy) Assisted Housing	40,000

	20113011444044 1 1441 215	onig of 1 tojects	
Jurisdiction's Name: Pr	ince George's County, MD - The	Tabernacle of Laurel, M	D, Inc.
<b>Priority Need</b> Public Facilities and Infra	astructure		
Project Title The City of Refuge Reha	abilitation Project		
gymnasium roof, connec	rel, MD, Inc. will use CDBG fund cting hallway, and roof of adjace income community residents. Ap	nt meeting room. The Ag	gency serves
Outcome category:   Location/Target Area	Suitable Living Environment De Availability/Accessibility Accessibility Accessibility Tar	ffordability \subseteq Susta	omic Opportunity inability
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code 03 Type of Recipient Non-Profit Organization	CDBG Citation 570.201(c) CDBG National Objective LMC	CDBG ESG HOME	34,100
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	HOPWA Total Formula Prior Year Funds	
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 165 People	Assisted Housing PHA Other Funding	
Local ID PF-12-7-41	Units Upon Completion 165 People	Total	34,100

The primary purpose of the project is to help: 

the Homeless 

Persons with HIV/AIDS 

Persons with Disabilities 

Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - The Arc of Prince George's County

Priority Need Public Facilities and Infras	structure		
•	ifications and Rehabilitations or Individuals with Special Ne		mpliance, and
e	e's County will use CDBG funder, Clinton, and Temple Hills is with disabilities.	` '	
	Suitable Living Environment Availability/Accessibility	_	mic Opportunity nability
	x Dr., Largo, MD 20774 / Targ	get Areas: Lanham, Laurel,	Clinton, Temple Hills
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code 03 Type of Recipient	CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME	72,558
Non-Profit Organization	LMC	HOPWA	
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy 06/30/16	Prior Year Funds	
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 4 - Facilities / 17 People	Assisted Housing PHA Other Funding	
Local ID PF-13-7-41	Units Upon Completion 4 - Facilities / 17 People	Total	72,558
The primary purpose of the project i	s to help:  the Homeless  Persons w	ith HIV/AIDS ⊠ Persons with Disabili	ties  Public Housing Needs

Jurisdiction's Name: P County, Inc.	rince George's County, MD - The	e Ivy Community Charitie	s of Prince George's
<b>Priority Need</b> Public Facilities and Infr	rastructure		
Project Title The Ivy Youth and Far	nily Center Renovation and Impi	ovement Project - Phase l	ш
renovation and improv	harities of Prince George's Count ement efforts at the Ivy Youth an youth and their families. The Ag sk students.	d Family Center to provi	de a safe environment
		<u></u>	
	<u> </u>	•	omic Opportunity inability
Outcome category:   Location/Target Area		ffordability	
Outcome category:   Location/Target Area Agency: 6118 Walton A  Objective Number 7	Availability/Accessibility A  ve., Suitland, MD 20746 / Target  Project ID	ffordability	inability
Outcome category:	Availability/Accessibility A  ve., Suitland, MD 20746 / Target  Project ID  CDBG Citation	ffordability ☐ Susta  Area: Suitland  Funding Sources:  CDBG	
Outcome category:   Location/Target Area Agency: 6118 Walton A  Objective Number 7 HUD Matrix Code	Availability/Accessibility A  ve., Suitland, MD 20746 / Target  Project ID	ffordability ☐ Susta  Area: Suitland  Funding Sources:  CDBG ESG	inability
Outcome category:   Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization	Availability/Accessibility A  ve., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC	ffordability ☐ Susta  Area: Suitland  Funding Sources:  CDBG	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)	Availability/Accessibility A  ve., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy)	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15	Availability/Accessibility Ave., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy) 06/30/16	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA Total Formula	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15  Performance Indicator	Availability/Accessibility Ave., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15  Performance Indicator No. w/ New Access	Availability/Accessibility Ave., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy) 06/30/16	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15  Performance Indicator	Availability/Accessibility Ave., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	100,000
Outcome category:  Location/Target Area Agency: 6118 Walton A  Objective Number 7  HUD Matrix Code 03  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15  Performance Indicator No. w/ New Access	Availability/Accessibility Ave., Suitland, MD 20746 / Target  Project ID  CDBG Citation 570.201(c)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units	Area: Suitland  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	100,000

<b>Priority Need</b> Public Services			
Project Title Tenant-Landlord Progra	am		
	rhoods, Inc. (BNI) will use CDBG over 2,500 households. The progr BNI's program.		
	_	_	omic Opportunity nability
Location/Target Area Agency: 2530 North Char Objective Number	rles St., Ste 200, Baltimore, MD 2  Project ID	1218 / Target Area: Com	munity-wide
2		<b>Funding Sources:</b>	
HUD Matrix Code 05K	CDBG Citation 570.201(e)	Funding Sources: CDBG ESG	24,663
HUD Matrix Code 05K Type of Recipient Non-Profit Organization	CDBG Citation 570.201(e) CDBG National Objective LMC	CDBG ESG HOME HOPWA	24,663
HUD Matrix Code 05K Type of Recipient	CDBG Citation 570.201(e) CDBG National Objective	CDBG ESG HOME	24,663
HUD Matrix Code 05K Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)	CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	

<b>Priority Need</b> Public Services			
Project Title Workforce Development	: Program at Prince George's Wel	lcome Center	
•	. will use CDBG funds to support syment-related programming witl ncome residents.	-	S
•	Suitable Living Environment Dec Availability/Accessibility Aff	_	nomic Opportunity ainability
Agency: 8151 15th Ave., 1 Objective Number 3	Project ID  CDBG Citation	rea: Community-wide  Funding Sources:  CDBG	29,595
Objective Number 3 HUD Matrix Code 05 Type of Recipient Non-Profit Organization	Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA	29,595
Objective Number  HUD Matrix Code  Type of Recipient	Project ID  CDBG Citation 570.201(e)  CDBG National Objective	Funding Sources: CDBG ESG HOME	29,595

	ince George's County, MD - CAS	A de Maryland	, Inc.	
<b>Priority Need</b> Public Services				
Project Title SOMOS Langley Park				
provides interrelated confamily financial stability	. will use CDBG funds to suppor nmunity needs, including access through employment paying a li oximately 13,500 individuals will	to high quality of ving wage, and	education, safe and stab access to services that p	le homes
	_	cent Housing fordability	☐ Economic Opportunit	y
e e	Hyattsville, MD 20783 / Target A	rea: Communit	v-wide	
Agency: 8151 15th Ave., 1	Hyattsville, MD 20783 / Target A Project ID	1	•	
Objective Number 3 HUD Matrix Code 05	Project ID  CDBG Citation 570.201(e)	Funding So CDBG ESG	•	
Agency: 8151 15th Ave., I Objective Number 3 HUD Matrix Code 05 Type of Recipient Non-Profit Organization	Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC	Funding So CDBG ESG HOME HOPWA	urces: 24,663	
Objective Number  HUD Matrix Code  Type of Recipient	Project ID  CDBG Citation 570.201(e)  CDBG National Objective	Funding So CDBG ESG HOME HOPWA Total Formu Prior Year F	urces:  24,663  la  unds	
Objective Number  3 HUD Matrix Code 05 Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)	Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy)	Funding So CDBG ESG HOME HOPWA Total Formu	la unds using	

Jurisdiction's Name: Prince George's County, MD - Catholic Charities of the Archdiocese of Washington, Inc. - McCarrick Center Medical Clinic **Priority Need Public Services Project Title** Primary Health Care for Low-Income, Uninsured Adults and Children **Description** Catholic Charities of the Archdiocese of Washington, Inc. will use CDBG funds to improve and expand public health care services to approximately 528 low-income residents of Prince George's County. Services include: primary care, sub-acute ambulatory care, health education, and chronic disease management. The project will enable uninsured, low-income members of the Latino and immigrant community to access essential and comprehensive primary care and public health services. **Objective category:** Suitable Living Environment Decent Housing Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area Agency: 12247 Georgia Ave., Silver Spring, MD 20902 / Target Area: Community-wide

Objective Number	Project ID
3	
HUD Matrix Code	CDBG Citation
05M	570.201(e)
Type of Recipient	CDBG National Objective
Non-Profit Organization	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/15	06/30/16
Performance Indicator	Annual Units
No. w/New Access	528 Individuals
No. w/Improved Access	
Local ID	Units Upon Completion
PS-4-3-41	528 Individuals

<b>Funding Sources:</b>	
CDBG	24,663
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,663

The primary purpose of the project is to help: [	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Community Builders LTD **Priority Need Public Services Project Title Summer Learning Enrichment Program Description** Community Builders LTD will use CDBG funds to provide a free summer educational enrichment program to approximately seventy (70) low and moderate-income youth ages 7-12 in Hillcrest Heights. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability ☐ Sustainability **Location/Target Area** Agency: 1220 Swan Harbour Circle, Ft. Washington, MD 20744 / Target Area: District Heights Objective Number Project ID **Funding Sources: CDBG** 22,163 **HUD Matrix Code** CDBG Citation **ESG** 05D 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization LMC Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Annual Units Assisted Housing** Performance Indicator No. w/New Access PHA 70 Individuals No. w/Improved Access Other Funding Units Upon Completion Total 22,163 Local ID PS-5-3-41 70 Individuals The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Community Builders LTD **Priority Need Public Services Project Title** Gang and Violence Prevention for At-Risk Youth **Description** Community Builders LTD will use CDBG funds to conduct intervention with middle school youth along with tutoring for community youth in the Hillcrest Heights and Marlow Heights area. Approximately eighty (80) individuals will benefit from this project. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 1220 Swan Harbour Circle, Ft. Washington, MD 20744 / Target Area: District Heights Objective Number Project ID **Funding Sources: CDBG** 22,163 **HUD Matrix Code** CDBG Citation **ESG** 05D 570.201(e) HOME Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 06/30/16 07/01/15 Performance Indicator **Assisted Housing** Annual Units No. w/New Access 80 Individuals PHA No. w/Improved Access Other Funding Total 22,163 Local ID Units Upon Completion PS-6-3-41 80 Individuals The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project Title Improving Outcomes f	or Transitioning Youth		
assist one-hundred (10 when they emancipate,	Special Advocate (CASA)/Princ 0) Prince George's County foste , by ensuring they have actional unteer advocates with specialize	er care youth who are at risl ble Transition Plans to obtain	k of becoming homel in affordable housing
•	<u> </u>	_	omic Opportunity inability
•	th Ave., Suite 402, Riverdale, M	D 20737 / Target Area: Coi	nmunity-wide
•	Project ID		
	CDBG Citation	Funding Sources:	20.505
IUD Matrix Code 5N	CDBG Citation 570.201(e)	CDBG	29,595
IUD Matrix Code 5N  ype of Recipient	CDBG Citation	CDBG ESG	29,595
IUD Matrix Code 5N Sype of Recipient Ion-Profit Organization tart Date (mm/dd/yyyy)	CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date mm/dd/yyyy	CDBG ESG HOME	29,595
IUD Matrix Code 5N Type of Recipient Non-Profit Organization ttart Date (mm/dd/yyyy) 7/01/15	CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16	CDBG ESG HOME HOPWA	29,595
HUD Matrix Code 15N Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 17/01/15	CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date mm/dd/yyyy	CDBG ESG HOME HOPWA Total Formula	29,595
HUD Matrix Code  OSN  Type of Recipient  Non-Profit Organization  Start Date (mm/dd/yyyy)  O7/01/15  Performance Indicator  No. w/New Access	CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	29,595
Objective Number  3 HUD Matrix Code OSN Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) O7/01/15 Performance Indicator No. w/New Access No. w/Improved Access	CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units	CDBG ESG HOME HOPWA Total Formula	29,595
HUD Matrix Code  OSN  Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)  O7/01/15  Performance Indicator  No. w/New Access	CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	29,595

Jurisdiction's Name: Pri	nce George's County, MD - Danc	eMakers, Inc.			
Priority Need Public Services					
Project Title One Step Forward: Expa	anding After School Enrichment	Services			
Program helps youth imp	use CDBG funds to support the Oprove academic performance, stand physical fitness. Approximatel	ndardized test performanc	e, personal		
		ent Housing	nic Opportunity		
Location/Target Area Agency: 9901 Business Pa Objective Number 3	arkway, Suite L, Lanham, MD 20 Project ID	0706 / Target Area: Comm Funding Sources:	unity-wide		
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG ESG	20,000		
Type of Recipient Non-Profit Organization	CDBG National Objective LMC	HOME HOPWA			
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	Total Formula Prior Year Funds			
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75 People	Assisted Housing PHA Other Funding Total 20,000			
Local ID PS-11-3-41	Units Upon Completion 75 People				
The primary purpose of the project i	s to help:  the Homeless  Persons with F	IIV/AIDS Persons with Disabiliti	es Public Housing Needs		

nd Time Harvest Ministries, In	ıc.	
ccess Program		
n is designed to improve acade h graders at Bladensburg Higl	emic performance, and healt	h and economic
	_	omic Opportunity inability
Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units 100 Youth  Units Upon Completion	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	39,460
	vith HIV/AIDS  Persons with Disabil	ities  Public Housing Needs
	ecess Program  istries, Inc. will use CDBG fun n is designed to improve acade h graders at Bladensburg High ted.  Suitable Living Environment Availability/Accessibility  t., New Carrollton, MD 20784  Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units 100 Youth  Units Upon Completion 100 Youth	istries, Inc. will use CDBG funds to support the Pathways in is designed to improve academic performance, and healt h graders at Bladensburg High School. Approximately on ted.  Suitable Living Environment Decent Housing Econology Suitable Living Environment Availability/Accessibility Affordability Susta  t., New Carrollton, MD 20784 / Target Area: Bladensburg  Project ID  CDBG Citation S70.201(e) CDBG National Objective LMC Completion Date mm/dd/yyyy 06/30/16 Annual Units 100 Youth Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total Units Upon Completion

Jurisdiction's Name: Pri	nce George's County, MD - First	Generation College Bound	l, Inc.
Priority Need Public Services			
Project Title First Generation College	Bound, Inc.		
for students grades 1-12; graders, and 4) college re to post secondary educat	llege Bound, Inc. Program will us 2) pre-college access services for etention services for participating ion. Approximately 600 students	8 <sup>th</sup> graders; 3) college acc g students who gain admiss s will benefit from this prog	ess services to 12 <sup>th</sup> ion and matriculate gram.
	_	eent Housing	ic Opportunity ability
Location/Target Area Agency: 8101 Sandy Spri Objective Number	ng Rd., Suite 230, Laurel, MD 20 Project ID	707 / Target Area: Comm	unity-wide
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG ESG	50,000
Type of Recipient Non-Profit Organization	CDBG National Objective LMC	HOME HOPWA	
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	Total Formula Prior Year Funds	
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 600 People	Assisted Housing PHA Other Funding	
Local ID PS-15-3-41	Units Upon Completion 600 People	Total	50,000
The primary purpose of the project i	s to help:  the Homeless  Persons with I	HIV/AIDS Persons with Disabilition	es Public Housing Need

Jurisdiction's Name: Prince George's County, MD - Greater Washington Urban League **Priority Need Public Services Project Title Housing Counseling Description** The Greater Washington Urban League will use CDBG funds to continue its' housing counseling services provided in Prince George's County. The program will provide pre-occupancy and mortgage default services to one-hundred (100) low and moderate income residents. Residents will also receive assistance in matters concerning predatory lending and fair housing. **Objective category:**  $\boxtimes$  Suitable Living Environment  $\square$  Decent Housing Economic Opportunity Outcome category: Availability/Accessibility ☐ Affordability ☐ Sustainability **Location/Target Area** Agency: 5012 Rhode Island Ave., Ste 103, Hyattsville, MD 20781 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 29,595 **HUD Matrix Code** CDBG Citation **ESG** 05U 570.201(e) **HOME** CDBG National Objective Type of Recipient HOPWA LMC Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Assisted Housing** Performance Indicator **Annual Units** No. w/New Access 100 People PHA No. w/Improved Access Other Funding Local ID Units Upon Completion Total 29,595 PS-18-3-41 100 People The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Housing Initiative Partnership, Inc. (HIP) **Priority Need Public Services Project Title** Foreclosure Prevention and Financial Coaching Program **Description** HIP Services, Inc. will use CDBG funds to help approximately 400 struggling Prince George's County homeowners to secure affordable mortgage payments and to achieve financial health required to maintain those new payments. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability **Location/Target Area** Agency: 6525 Belcrest Rd., Ste 555, Hyattsville, MD 20782 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 29,595 **HUD Matrix Code** CDBG Citation **ESG** 05U 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Assisted Housing** Annual Units No. w/New Access PHA 400 People No. w/Improved Access Other Funding 29.595 Total Local ID Units Upon Completion PS-19-3-41 400 People

The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Housing Options & Planning Enterprise, Inc. **Priority Need Public Services Project Title** Keeping the Homeowners in their Homes: The H.O.P.E. Home Keepers Plan **Description** Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to assist approximately 250 persons at risk of becoming homeless to obtain affordable housing. Services include: foreclosure intervention, financial literacy, and mediation. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 6188 Oxon Hill Rd., Ste. 700, Oxon Hill, MD 20745 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 29,595 **HUD Matrix Code** CDBG Citation **ESG** 05U 570.201(e) HOME Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/vvvv) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Assisted Housing** Annual Units No. w/New Access PHA 250 People No. w/Improved Access Other Funding 29.595 Local ID Units Upon Completion Total PS-20-3-41 250 People

The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Housing Options & Planning Enterprise, Inc. **Priority Need Public Services Project Title Economic Development - Employment and Training Description** Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to support the Economic Development - Employment and Training Program by providing job readiness and job retention training to approximately twenty-three (23) low and moderate-income residents of Prince George's County and assist approximately forty (40) individuals who are pursuing entrepreneurialship. **Objective category:**  $\boxtimes$  Suitable Living Environment  $\square$  Decent Housing Economic Opportunity **Outcome category:** ☐ Affordability ☐ Sustainability Location/Target Area Agency: 6188 Oxon Hill Rd., Ste. 700, Oxon Hill, MD 20745 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 19,730 **HUD Matrix Code** CDBG Citation **ESG** 05H 570.201(e) **HOME** CDBG National Objective Type of Recipient HOPWA LMC Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Assisted Housing** Performance Indicator **Annual Units** No. w/New Access 63 People PHA No. w/Improved Access Other Funding Total 19,730 Local ID Units Upon Completion PS-21-3-41 63 People The primary purpose of the project is to help: \_\_\_\_ the Homeless \_\_\_\_ Persons with HIV/AIDS \_\_\_\_ Persons with Disabilities \_\_\_\_ Public Housing Needs

Jurisdiction's Name: Pri Washington	nce George's County, MD - Kore	an Community Service Ce	enter of Greater
Priority Need Public Services			
Project Title Asian Minority Outreach	h and Service (AMOS)		
sufficiency and overall w	vice Center of Greater Washingto vell-being of approximately 1,120 ervices, elderly living assistance, a	Asian Americans through	-
	_	ent Housing	nic Opportunity ability
Location/Target Area Agency: 6410 Kenilworth  Objective Number 3	Ave., Riverdale, MD 20737 / Tar	get Area: Community-wio Funding Sources:	le
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG ESG	14,798
Type of Recipient Non-Profit Organization	CDBG National Objective LMC	HOME HOPWA	
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	Total Formula Prior Year Funds	
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,120 People	Assisted Housing PHA Other Funding	
Local ID PS-22-3-41	Units Upon Completion 1,120 People	Total	14,798
The primary purpose of the project i	s to help: the Homeless Persons with H	IV/AIDS Persons with Disabilit	ies Public Housing Needs

o assit approximately 120 n or are in need of first
Economic Opportunity Sustainability
29,595 29,595 29,595
S

Jurisdiction's Name: Prince George's County, MD - Mission of Love Charities **Priority Need Public Services Project Title** Workforce Development/Life Skills Program **Description** Mission of Love Charities will use CDBG funds to provide a three-month program that recruits, enrolls, and provides employment training for at least forty (40) unemployed and/or hard-to-place individuals per year. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 6180 Old Central Ave, Capitol Heights, MD 20743/ Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 18,853 **HUD Matrix Code** CDBG Citation **ESG** 05H 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Assisted Housing** Annual Units No. w/New Access PHA 40 People No. w/Improved Access Other Funding Local ID Units Upon Completion Total 18,853 PS-25-3-41 40 People The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Pri	nce George's County, MD - Pri	nce George's Child Resourc	e Center, Inc.
Priority Need Public Services			
Project Title Family Literacy Program	n		
<b>Support Centers' Family</b>	esource Center, Inc. will use CI Literacy Program. This progrents obtain higher education leven's education.	am serves one-hundred twe	nty (120) families
Outcome category: 🛛 A	Suitable Living Environment DA Davailability/Accessibility DA Accessibility DA Accessibilit	ffordability	·
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code 05 Type of Recipient Non-Profit Organization	CDBG Citation 570.201(e) CDBG National Objective LMC	CDBG ESG HOME HOPWA	9,865
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16	Total Formula Prior Year Funds	
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People	Assisted Housing PHA Other Funding	
Local ID PS-26-3-41	Units Upon Completion 120 People	Total	9,865

The primary purpose of the project is to help: 

the Homeless 

Persons with HIV/AIDS 

Persons with Disabilities 

Public Housing Needs

Jurisdiction's Name	e: Prince George's County, MD	O - Department of Soci	al Services
<b>Priority Need</b> Public Services			
Project Title Elder and Vulneral	ole Adult Abuse - Respite Care	and Emergency Place	ement Services
Prince George's Codisability which is p	Social Services will use CDBG unty residents who are sixty-two ermanent or chronic, and are oximately 246 individuals will be	vo (62) years or older, determined to be at-ri	sk of abuse, neglect, or
Objective category: Outcome category:	<ul><li></li></ul>	☐ Decent Housing ☐ Affordability	<ul><li>☐ Economic Opportunity</li><li>☐ Sustainability</li></ul>
Objective Number 3 HUD Matrix Code 05A Type of Recipient Non-Profit Organization	Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC	Funding So CDBG ESG HOME	ources: 34,444
Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator No. w/New Access No. w/Improved Acce	Completion Date mm/dd/yyyy 06/30/16 Annual Units 246 People	HOPWA Total Formu Prior Year F Assisted Ho PHA	Funds using
Local ID PS-27-3-41	Units Upon Completion 246 People	Other Fundi Total	ng 34,444
	246 People		

Jurisdiction's Name: Pr	ince George's County, MD - D	epartment of Social Services	S
<b>Priority Need</b> Public Services			
Project Title Homeless Prevention an	nd Rapid Re-Housing Initiative	,	
homeless or at risk of horent/mortgage, limited u	al Services will use CDBG fun omelessness. Funds will be use itilities and moving/storage for dred (100) households will ber	d for security deposits, 1st notes families at fifty percent (50	nonth's rent,
Objective category: ⊠ Outcome category: ⊠	_	_	omic Opportunity inability
Cocation/Target Area Agency: 805 Brightseat I  Objective Number 3 HUD Matrix Code 05Q Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator	Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date mm/dd/yyyy 06/30/16  Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula	29,595
No. w/New Access No. w/Improved Access	100 People	Prior Year Funds Assisted Housing PHA Other Funding	20.505
Local ID PS-28-3-41	Units Upon Completion 100 People	Total	29,595
The primary purpose of the project	is to help:  the Homeless  Persons w	ith HIV/AIDS  Persons with Disabil	ities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Sowing Empowerment & Economic Dev. **Priority Need Public Services Project Title** SEED Education, Counseling & Capability Program **Description** Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to increase homeownership and foreclosure prevention. The Agency will provide counseling, financial management, wealth building and foreclosure prevention to approximately 600 individuals. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 6201 Riverdale Rd., Ste. 200, Riverdale, MD 20737 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 29,595 **HUD Matrix Code** CDBG Citation **ESG** 05U 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Start Date (mm/dd/vvvv) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 **Assisted Housing** Performance Indicator Annual Units No. w/New Access PHA 600 People No. w/Improved Access Other Funding Local ID Units Upon Completion 29.595 Total PS-31-3-41 600 People The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Take Charge Juvenile Diversion, Inc. **Priority Need Public Services Project Title** Crime Awareness, Prevention, and Reduction in TNI Glassmanor/Oxon Hill **Description** Take Charge Juvenile Diversion, Inc. will use CDBG funds to address issues such as: bullying, weapons in school, and anger management raised in the Glassmanor/Oxon Hill area. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area Agency: 7610 Pennsylvania Ave., Forestville, MD 20747 / Target Area: Glassmanor/Oxon Hill Objective Number Project ID **Funding Sources: CDBG** 29,594 **HUD Matrix Code** CDBG Citation **ESG** 05I 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization LMC Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Annual Units Assisted Housing** No. w/New Access PHA 2,500 People No. w/Improved Access Other Funding Local ID Units Upon Completion Total 29,594 PS-33-3-41 2,500 People The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Priority Need Public Services			
Project Title Grocery Shopping with	Home Delivery for Elderly and I	Disabled	
elderly, disabled, chronic and home delivery to vul	rered Groceries, Inc. will use CD cally ill, and convalescing reside Inerable people who lack the stro tely one-hundred ten (110) low to	nts by providing supporti ength, stamina and mobil	ve grocery shopping ity to grocery shop for
Objective estageway	Switchle Living Environment Do	, II	
Outcome category: 🛛 🛭 🖽	Suitable Living Environment De Availability/Accessibility Asserted De Availability/Accessibility De	fordability	omic Opportunity inability  ty-wide
Outcome category:   Location/Target Area Agency: 14100 Brandywi  Objective Number 3	Availability/Accessibility Are Area Area Area Area Area Area Area	fordability	ty-wide
Outcome category:   Location/Target Area Agency: 14100 Brandywi  Objective Number 3 HUD Matrix Code	Availability/Accessibility Are Area Area Area Area Area Area Area	Target Area: Community  Funding Sources: CDBG	inability
Outcome category:   Location/Target Area Agency: 14100 Brandywi  Objective Number  3  HUD Matrix Code  05A  Type of Recipient	Availability/Accessibility Are Area Area Area Area Area Area Area	fordability	ty-wide
Outcome category:   Location/Target Area Agency: 14100 Brandywi  Objective Number 3 HUD Matrix Code 05A Type of Recipient Non-Profit Organization Start Date (mm/dd/yyyy)	Availability/Accessibility Are  ne Rd., Brandywine, MD 20613  Project ID  CDBG Citation 570.201(e)  CDBG National Objective	Target Area: Community  Funding Sources: CDBG ESG HOME	ty-wide
Outcome category:   Location/Target Area Agency: 14100 Brandywi  Objective Number 3	Availability/Accessibility Are  ne Rd., Brandywine, MD 20613  Project ID  CDBG Citation 570.201(e)  CDBG National Objective LMC  Completion Date (mm/dd/yyyy)	Fordability Susta  / Target Area: Communit  Funding Sources:  CDBG  ESG  HOME  HOPWA  Total Formula	ty-wide  24,662

The primary purpose of the project is to help: 

the Homeless 

Persons with HIV/AIDS 

Persons with Disabilities 

Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - United Communities Against Poverty, Inc. **Priority Need Public Services Project Title Housing Counseling Description** United Communities Against Poverty, Inc. will use CDBG funds to provide counseling to 150 first-time homebuyers, and homeowners facing foreclosure or who have delinquent mortgages, as well as postpurchase counseling, and basic and intermediate financial literacy to approximately 400 individuals. **Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability Location/Target Area Agency: 1400 Doewood Lane, Capitol Heights, MD 20743 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** 29,595 **HUD Matrix Code** CDBG Citation **ESG** 05U 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit Organization Total Formula Completion Date (mm/dd/yyyy) Start Date (mm/dd/vvvv) Prior Year Funds 07/01/15 06/30/16 Performance Indicator **Assisted Housing** Annual Units No. w/New Access PHA 400 People No. w/Improved Access Other Funding 29.595 Local ID Units Upon Completion Total PS-38-3-41 400 People

The primary purpose of the project is to help: 

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Priority Need Other  Project Title Homebuyer Activities  Description The Department of Housing and Community Development (DHCD) administer the My HOME,Progra In FY 2016, the Department plans to use HOME funds for approximately thirty (30) low-income households through these Programs.  Objective category: Suitable Living Environment Dutcome category: Availability/Accessibility Arifordability Sustainability  Location/Target Area Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / Target Area: Community-wide  Objective Number 6 HUD Matrix Code N/A Type of Recipient County Government N/A Type of Recipient County Government N/A Start Date (mm/dd/yyyy) O6/30/16 Performance Indicator Number of Homebuyers Assisted  Annual Units  O6/30/16 Performance Indicator Number of Homebuyers Assisted  Units Upon Completion Alt-2-6-24  Units Upon Completion Alt-2-6-24  Units Upon Completion Alt-2-6-24			<b>G</b>	
Objective Category: Suitable Living Environment Decent Housing Surfordability Sustainability  Location/Target Area Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / Target Area: Community-wide    Completive N/A	Jurisdiction's Name: Prince	ce George's County, MD - D	OHCD	
Description The Department of Housing and Community Development (DHCD) administer the My HOME, Progra In FY 2016, the Department plans to use HOME funds for approximately thirty (30) low-income households through these Programs.  Dispective category: Suitable Living Environment Decent Housing Sustainability  Location/Target Area Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / Target Area: Community-wide  Dispective Number Project ID 6 HUD Matrix Code N/A N/A N/A HUD Matrix Code N/A Type of Recipient County Government N/A Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Oryol/15 06/30/16 Performance Indicator Number of Homebuyers Assisted  Local ID Units Upon Completion  Units Upon Completion	•			
The Department of Housing and Community Development (DHCD) administer the My HOME, Progra In FY 2016, the Department plans to use HOME funds for approximately thirty (30) low-income households through these Programs.    Description	•			
Dutcome category:  □ Availability/Accessibility       ☑ Affordability       ☐ Sustainability         Location/Target Area       Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / Target Area: Community-wide         Objective Number 6	The Department of Housing In FY 2016, the Department	plans to use HOME funds	,	•
Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / Target Area: Community-wide  Objective Number   Project ID   6   CDBG Citation   N/A   Type of Recipient   CDBG National Objective   N/A   Start Date (mm/dd/yyyy)   Of/30/15   Of/30/16   Performance Indicator   Number of Homebuyers Assisted    Number of Homebuyers Assisted    Local ID   Units Upon Completion    Units Upon Completion    Project ID   Funding Sources:   CDBG   ESG   HOME   327,975   HOPWA   Total Formula   Prior Year Funds   Assisted Housing   PHA   Other Funding   Total   327,975   Total    Other Funding   Total    Other F	•	_	<u> </u>	11
6 HUD Matrix Code N/A Type of Recipient County Government Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator Number of Homebuyers Assisted  Local ID  CDBG Citation N/A  CDBG National Objective N/A  CDBG National Objective N/A  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  CDBG  ESG HOME 327,975  HOPWA  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	S	te 306, Largo, MD 20774 / T	arget Area: Community-	wide
CDBG Citation   N/A   N/A     Type of Recipient   CDBG National Objective   N/A     Start Date (mm/dd/yyyy)   O7/01/15   O6/30/16     Performance Indicator   Number of Homebuyers Assisted     Number of Homebuyers Assisted     Local ID   Units Upon Completion	Objective Number	Project ID	<b>Funding Sources:</b>	
N/A Type of Recipient County Government N/A Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator Number of Homebuyers Assisted Number of Homebuyers Assisted  Local ID  N/A  CDBG National Objective N/A  COmpletion Date (mm/dd/yyyy) 06/30/16  Annual Units 30  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  327,975  Total	<u>-                                      </u>			
Type of Recipient County Government N/A  Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator Number of Homebuyers Assisted  Annual Units 30  HOME 327,975 HOPWA  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  Units Upon Completion			ESG	
County Government  County Government  N/A  Start Date (mm/dd/yyyy)  07/01/15  Performance Indicator  Number of Homebuyers Assisted  Annual Units 30  HOPWA  Total Formula  Prior Year Funds  Assisted Housing  PHA  Other Funding  Total  Total  Units Upon Completion		I .	HOME	327,975
Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator Number of Homebuyers Assisted Number of Homebuyers Assisted  Annual Units 30  Completion Date (mm/dd/yyyy) 06/30/16  Annual Units 30  Prior Year Funds Assisted Housing PHA Other Funding Total 327,975		ž .	HOPWA	,
Performance Indicator Number of Homebuyers Assisted Number of Homebuyers Assisted  Annual Units 30  Annual Units Assisted Housing PHA Other Funding Total  Total  Units Upon Completion		Completion Date (mm/dd/yyyy)	Total Formula	
Performance Indicator Number of Homebuyers Assisted Number of Homebuyers Assisted  Annual Units 30  Assisted Housing PHA Other Funding Total  Total  Local ID  Units Upon Completion			Prior Year Funds	
Dother Funding Total  Total  Total  Units Upon Completion			Assisted Housing	
Total 327,975  Local ID Units Upon Completion	Number of Homebuyers Assisted	30		
Total 327,975  Local ID Units Upon Completion			Other Funding	
Local ID Units Upon Completion				327,975
AH-2-6-24 30				
	AH-2-6-24	30		
		ı	_	

	eorge's County, MD - DHCI	,	
<b>Priority Need</b> Rental Housing			
Project Title Multi-Family Rental Housing Co	onstruction and Rehabilitati	on Program	
Description HOME funds will be used as gap unded with local or state issued orivate financing. Applications a	tax-exempt bond financing,	federal low income ho	
	iving Environment Decent ty/Accessibility Afford  Largo, MD 20774 / Target	lability Sustain	mic Opportunity nability  de
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code N/A	CDBG Citation N/A	CDBG	
Type of Recipient County Government	CDBG National Objective N/A	ESG	327,974
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy)	HOME HOPWA	321,717
		HOPWA Total Formula Prior Year Funds Assisted Housing PHA	321,7/14
07/01/15  Performance Indicator Number of Rental Units Constructed	(mm/dd/yyyy) 06/30/16 Annual Units	HOPWA Total Formula Prior Year Funds Assisted Housing	327,974
07/01/15  Performance Indicator Number of Rental Units Constructed	(mm/dd/yyyy) 06/30/16 Annual Units	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	
07/01/15  Performance Indicator Number of Rental Units Constructed	(mm/dd/yyyy) 06/30/16 Annual Units	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	

Jurisdiction's Name: Princ	ce George's County, MD - DHCD		
<b>Priority Need</b> Other			
Project Title CHDO Set-Aside Activities			
activities in which qualifie activities include technical acquisition, rehabilitation	inimum of 15 percent (15%) of ed CHDOs are the owners, deve l assistance, acquisition, rehabil , and new construction of home ssisted housing sponsored or de	lopers and/or sponsors of litation, and new construction owner properties, and di	f the housing. Eligible ction of rental housing:
	e Living Environment Decent Hou Affordabi		
Location/Target Area Agency: 9200 Basil Ct.,Ste	. 306, Largo, MD 20774 / Targe	et Area: Community-wid	e
Objective Number	Project ID	CDBG	
1,2,5,6		ESG	
HUD Matrix Code	CDBG Citation	HOME	136,656
N/A Type of Recipient	N/A CDBG National Objective	HOPWA	
CHDO Organization	N/A	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
07/01/15	06/30/16	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Rental Units Constructed or Rehabilitated, Homeowner	2	Other Funding	
Housing Rehabilitated,		Total	136,656
Homebuyers Assisted		10001	120,000
Local ID	Units Upon Completion		
AH-4-1-2-5-6-24	2		
The primary nurnose of the project is to	o help:  the Homeless  Persons with F	IIV/AIDS Persons with Disabil	ities Public Housing Needs
The primary purpose of the project is the	o neip the fromeless I elsons with I		ines i done ilousing needs

Jurisdiction's Name: P	rince George's County, MD - DF	ICD	
<b>Priority Need</b> Other			
Project Title CHDO Operating Assist	ance		
Description Five percent (5%) of the aside funds.	HOME allocation provides gene	ral operating assistance to	CHDOs receiving se
•	_	cent Housing	mic Opportunity
Location/Target Area Agency: 9200 Basil Ct., S	te. 306, Largo, MD 20774 / Targ	et Area: Community-wid	e
Objective Number	Project ID	Funding Courses	
N/A HUD Matrix Code 21I	CDBG Citation N/A	Funding Sources: CDBG ESG	
Type of Recipient	CDBG National Objective	HOME	27,331
CHDO Organization Start Date (mm/dd/yyyy)	N/A Completion Date (mm/dd/yyyy)	HOPWA	
07/01/15	06/30/16	Total Formula	
Performance Indicator	Annual Units	Prior Year Funds	
N/A	N/A	Assisted Housing	
		PHA	
		Other Funding Total	27,331
		Total	21,331
Local ID AH-5-1-2-5-6-24	Units Upon Completion N/A		
The maintain and a College of the control of the co	As halos  As Hamalas  Barrer  24.1	HIV/AIDO Democratic Id. Di 1994	in Dublic II of N. J.
The primary purpose of the project is	s to help:  the Homeless Persons with F	II V/AIDS 🔲 Persons With Disabilit	ies     Public Housing Needs

<b>Priority Need</b> Other			
Project Title HOME Administration			
costs. In addition, ten p	cent (10%) of the HOME allocation of the HOME allocation of the Home allocation of the Home and plants are the three sused for administrative and plants	me is deposited into	_
Outcome category:   Location/Target Area	_	fordability	Economic Opportunity Sustainability  ty-wide
Objective Number N/A	Project ID	Funding Sources:	
- 0			
HUD Matrix Code	CDBG Citation	CDBG	
	CDBG Citation N/A CDBG National Objective N/A		91,104
HUD Matrix Code 21H Type of Recipient County Government Start Date (mm/dd/yyyy)	N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	91,104
HUD Matrix Code 21H Type of Recipient County Government	N/A CDBG National Objective N/A	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	91,104
HUD Matrix Code 21H  Type of Recipient County Government Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator	N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/16 Annual Units	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	91,104
HUD Matrix Code 21H  Type of Recipient County Government Start Date (mm/dd/yyyy) 07/01/15 Performance Indicator	N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/16 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding:	

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need Emergency Shelter			
Project Title Shelters Operation - FY 16			
shelter projects serving individ and women with children (boys with children that include boys homeless youth and young adu families. Each resident is prov	ntes a 24/7/365 hotline for calls reduals and families that are literal sage 11 & under); 2) 24 bed shelf over age 11, childless couples, a lts (under development); and 5) 5 ided with basic shelter amenities esistance. Approximately 5,000 ushelter programs.	ly homeless: 1) 100 bed shater for single men; 3) 38 and intact families; 4) 10 bed hypothermia sheltes as well as employment, c	elter for single women bed shelter for parents beds for unaccompanied r for individuals and ase management, health
Outcome category:   Avail  Location/Target Area	_	ordability	omic Opportunity inability
Objective Number 8	Project ID	Funding Sources:	
Objective Number 8 HUD Matrix Code 03T	Project ID  CDBG Citation N/A	Funding Sources: CDBG ESG	91,730
8 HUD Matrix Code 03T Type of Recipient	CDBG Citation	CDBG ESG HOME HOPWA	91,730
8 HUD Matrix Code 03T Type of Recipient	CDBG Citation N/A CDBG National Objective	CDBG ESG HOME	91,730
8 HUD Matrix Code 03T Type of Recipient Local Government Start Date (mm/dd/yyyy)	CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	91,730

The primary purpose of the project is to help: 🛛 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS) **Priority Need Emergency Shelter Project Title Essential Services - FY 16** Description The County operates a 24/7/365 hotline for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are literally homeless: 1) 100 bed shelter for single women and women with children (boys age 11 & under); 2) 24 bed shelter for single men; 3) 38 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4) 10 beds for unaccompanied homeless youth and young adults (under development); and 5) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5, 000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs. **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity **Outcome category:** ☐ Affordability Sustainability Location/Target Area Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** HUD Matrix Code CDBG Citation **ESG** 151,261 N/A HOME Type of Recipient CDBG National Objective **HOPWA** Local Government Start Date mm/dd/yyyy Completion Date (mm/dd/yyyy) Total Formula 07/01/15 06/30/17 Prior Year Funds Performance Indicator Annual Units **Assisted Housing** No. of Persons in Overnight See Project ID HP-1-8-28 PHA Shelter Other Funding 308,615 No. of Beds Created Total 459,876 Local ID Units Upon Completion HP-2-8-28 See Project ID HP-1-8-28 The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: P	rince George's County, MD - De	epartment of Social Services	(DSS)
Priority Need Street Outreach			
Project Title Street Outreach - Esser	ntial Services - FY 16		
and frequently engage wi getting individuals to acc for creation and mainten	I Services will use ESG funds to do th the street homeless in an effort ept shelter and permanently end t ance of the County's registry of al prioritizes them for permanent ho	to develop the relationship and heir pattern of homelessness. T I chronically homeless persons,	trust are critical to his team is responsible and utilizes a
•	Suitable Living Environment Availability/Accessibility		omic Opportunity inability
Agency: 805 Brightseat  Objective Number  8	Rd., Landover, MD 20785 / Tar	get Area: Community-wide  Funding Sources:  CDBG	
HUD Matrix Code	CDBG Citation N/A	ESG HOME	10,000
Type of Recipient Local Government Start Date (mm/dd/yyyy)	1	′	
07/01/15 Performance Indicator No. of Persons in Overnight Shelter	06/30/17 Annual Units	Assisted Housing PHA Other Funding Total	10,000
No. of Beds Created Local ID HP-3-8-28	Units Upon Completion		
The primary purpose of the projec	t is to help: \( \sum \) the Homeless \( \sup \) Persons w	ith HIV/AIDS  Persons with Disabilit	ties  Public Housing Needs

Jurisdiction's Name: Pri	ince George's County, MD - I	Department of Social Services (l	DSS)
Priority Need HMIS			
Project Title Homeless Management l	Information System (HMIS) -	- FY 16	
Agency and is responsible		ess Management Information Syst HMIS data, ensuring data quality IMIS data activities.	
•	Suitable Living Environment Availability/Accessibility	☐ Decent Housing ☐ Econon☐ Affordability ☐ Sustain☐	nic Opportunity ability
Location/Target Area Agency: 805 Brightseat R	d., Landover, MD 20785 / Ta	arget Area: Community-wide	
Objective Number 8	Project ID	Funding Sources: CDBG	
HUD Matrix Code	CDBG Citation N/A	ESG HOME	13,962
Type of Recipient Local Government	CDBG National Objective N/A	HOPWA Total Formula	
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyy 06/30/17	yy) Prior Year Funds Assisted Housing	
Performance Indicator No. of Persons in Overnight Shelter No. of Beds Created	Annual Units N/A	PHA Other Funding Total	45,581 59,543
Local ID HP-4-8-28	Units Upon Completion N/A		
The primary purpose of the project	is to help: 🔀 the Homeless 🗌 Persons	with HIV/AIDS Persons with Disabilitie	es Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS) **Priority Need** Rapid Re-Housing **Project Title** RRH - Housing Relocation and Stabilization Services - FY 16 Description Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up. **Objective category:** ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability Sustainability **Location/Target Area** Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide Project ID Objective Number **Funding Sources: CDBG HUD Matrix Code** CDBG Citation **ESG** 15,000 **HOME** Type of Recipient CDBG National Objective **HOPWA** Local Government Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Total Formula 07/01/15 06/30/17 Prior Year Funds Performance Indicator **Annual Units Assisted Housing** N/A See Project ID HP-6-8-28 PHA Local ID Units Upon Completion Other Funding 25,000 HP-5-8-28 See Project ID HP-6-8-28 40,000 Total The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS) **Priority Need** Rapid Re-Housing **Project Title** RRH - Tenant-Based Rental Assistance - FY 16 **Description** Provision of financial assistance to homeless individuals and families to secure and maintain stable housing, including, but not limited to payment of security deposits and first month's rent. Approximately twenty-five (25) households will be assisted. **Objective category:** Suitable Living Environment Decent Housing Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide **Funding Sources:** Objective Number Project ID **CDBG ESG** 50,000 **HUD Matrix Code CDBG** Citation N/A **HOME** Type of Recipient CDBG National Objective **HOPWA** Local Government N/A Total Formula Start Date (mm/dd/yyyy Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/15 06/30/17 **Assisted Housing** Performance Indicator **Annual Units** PHA No. of Persons in Overnight 25 households Other Funding Shelter Total 50,000 No. of Beds Created Units Upon Completion Local ID 25 households HP-6-8-28 The primary purpose of the project is to help: 🖂 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS) **Priority Need Homelessness Prevention Project Title HP - Housing Relocation and Stabilization Services - FY 16 Description** Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. **Objective category:** Suitable Living Environment Decent Housing Economic Opportunity **Outcome category:** ☐ Affordability ☐ Sustainability Location/Target Area Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide Objective Number Project ID **Funding Sources: CDBG** HUD Matrix Code CDBG Citation **ESG** 10.000 N/A **HOME** CDBG National Objective Type of Recipient **HOPWA** Local Government Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) Total Formula 07/01/15 06/30/17 Prior Year Funds Performance Indicator Annual Units **Assisted Housing** See Project ID HP-8-8-28 PHA Local ID Units Upon Completion Other Funding 10,000 HP-7-8-28 See Project ID HP-8-8-28 Total 20,000

The primary purpose of the project is to help: 🛛 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Jurisdiction's Name: Pri	nce George's County, MD - Do	epartment of Social Services (	(DSS)
<b>Priority Need</b> Homelessness Prevention			
Project Title HP - Tenant-Based Rent	al Assistance - FY 16		
maintain stable housing, in	tance to individuals and families acluding, but not limited to payme (25) households will be assisted.	ent of rental arrearages and on	-
•		Decent Housing	nic Opportunity ability
Agency: 805 Brightseat R	d., Landover, MD 20785 / Tar	get Area: Community-wide	
Objective Number 8	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation N/A	CDBG ESG	20,000
Type of Recipient Local Government	CDBG National Objective N/A	HOME HOPWA	
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy 06/30/17	Total Formula Prior Year Funds	
Performance Indicator No. of Persons diverted from entering the shelter system	Annual Units 25 households	Assisted Housing PHA Other Funding	20,000
Local ID HP-8-8-28	Units Upon Completion 25 households	— Total	20,000

The primary purpose of the project is to help: 🛛 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Jurisdiction's Name: Pri	ince George's County, MD - Dep	partment of Social Services	(DSS)
Priority Need Homelessness Prevention			
Project Title HP - Tenant-Based Rent	tal Assistance - FY 16		
maintain stable housing, in	stance to individuals and families a ncluding, but not limited to payment e (25) households will be assisted.		
Outcome category: 🛛 🖂	_	ffordability	nic Opportunity ability
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation N/A	CDBG ESG	20,000
Type of Recipient Local Government	CDBG National Objective N/A	HOME HOPWA	
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17	Total Formula Prior Year Funds	
Performance Indicator No. of Persons diverted from entering the shelter system	Annual Units 25 households	Assisted Housing PHA Other Funding	20.000
Local ID HP-8-8-28	Units Upon Completion 25 households	Total	20,000

The primary purpose of the project is to help: 🛛 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Prince George's County Fiscal Year 2016 Annual Action Plan - FINAL 5/12/2015

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need Homelessness Preven	ntion		
Project Title HP - Tenant-Based	Rental Assistance - FY 16		
Description The Department of	Social Services uses 7.5% of th	e ESG funds for admi	nistrative costs.
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	☐ Decent Housing ☐ Affordability	☐ Economic Opportunity ☐ Sustainability

**Location/Target Area** 

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number	Project ID
N/A	
HUD Matrix Code	CDBG Citation
21A	570.206
Type of Recipient	CDBG National Objective
Local Government	N/A
Start Date mm/dd/yyyy	Completion Date (mm/dd/yyyy)
07/01/15	06/30/17
Performance Indicator	Annual Units
N/A	N/A
Local ID	Units Upon Completion
PA-ESG-9-28	N/A

Funding Courses	
<b>Funding Sources:</b>	
CDBG	
ESG	27,243
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,243

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# COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2012 Legislative Session

Bill No.	(	CB-112-201	12			
Chapter No.		94				
Proposed and Present	ed by Cou	ncil Membe	er Franklin			
Introduced by	Cou	ncil Membe	er Franklin			
Co Spangara						
Date of Introduction	Oct	ober 23, 20	)12			
		BILL				
AN ACT concerning						
Five-Yea	ar Consolidated Hou	sing and Co	ommunity D	Development 1	Plan	
For the purpose of ame	ending the provisions	s of the Cou	ınty's Five-	Year Consoli	dated Hous	sing
and Community Devel	opment and Annual	Action Plan	ns by adding	g requirement	ts under Se	ction 3
of the Housing and Urb	oan Development Ac	et of 1968,	as amended;	; and generall	ly relating t	to
housing and communit	y development in the	e County.				
BY repealing and reens	acting:					
	SUBTITLE 15A.	CONSOI	LIDATED F	HOUSING		
	AND COMMUN	ITY DEVE	ELOPMENT	TPLAN.		
	Sections 15A-103	s, 15A-104,	, 15A-105 aı	nd 15A-106		
	The Prince Georg	e's County	Code			
	(2007 Edition, 20	10 Supplen	nent).			
SECTION 1. BE	IT ENACTED by the	ne County (	Council of P	rince George	's County,	
Maryland, that Section	15A-103, 15A-104,	15A-105 a	and 15A-106	of the Prince	e George's	County
Code be and the same	is hereby repealed an	nd reenacted	d:			
	SUBTITLE 15A	. CONSO	LIDATED	HOUSING		
	AND COMMUN	ITY DEV	ELOPMEN	NT PLAN.		
* *	* *	*	*	*	*	*

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## Sec. 15A-103. Five-Year Consolidated Housing and Community Development Plan, [and] Annual Action Plan and Section 3 Action Plan.

- (a) Pursuant to applicable Federal regulations the County Executive shall prepare on behalf of Prince George's County and submit to the County Council for approval:
- (1) A Five-Year Consolidated Housing and Community Development Plan, commencing in July 1995 and each fifth year thereafter; and
- (2) An annual Action Plan and Statement of Community Development Objectives and Projected Use of Funds, which shall constitute the County's Housing and Community Development Program and activities to address the needs of the homeless, and applications for securing federal funds under the terms of the Housing and Community Development Act of 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act of 1990, and the Stewart B. McKinney Homeless Assistance Act of 1988.
- (3) A Section 3 Action Plan, to implement Section 3 of the Housing and Urban Development Act of 1968 as amended, (12 U.S.C. 1701u and implementing regulations at 24 CFR 135), which shall establish the strategies and goals to be followed to ensure that the objectives of Section 3 are met in the use of applicable federal funds in the County, including the objectives of promoting local economic development, neighborhood economic development, local hiring and employment, local procurement opportunities and individual self-sufficiency. The purpose of Section 3 is to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to very low, low and moderate income persons living in Prince George's County, particularly those who are (1) recipient of government assistance for housing, and (2) to business concerns which provide economic opportunities to very low and low income persons. The mission of Section 3 is to utilize existing federal programs to maximize economic for very low, low and moderate income persons. A Section 3 Action Plan when properly crafted at the grantee level can help address unemployment, underemployment, and economic poverty. Section 3 as national policy addresses issues such as housing affordability, employment status, and individual earnings. Section 3 requirements apply to HUD grantees and applies to all contractors and subcontractors performing work in connection with projects and activities funded by federal community development assistance covered by Section 3. The enactment of a Section 3 Action Plan is not a requirement

of Section 3 of the Housing and Urban Development Act of 1968, but is a tool to assist jurisdictions in facilitating its implementation.

#### Sec. 15A-104. Consolidated Housing and Community Development Plan -- content.

- (a) The Five-Year Consolidated Housing and Community Development Plan shall include, but is not limited to, the following:
- (1) A comprehensive assessment of housing and community development needs within appropriate subareas of the County (such as neighborhoods, census tracts, or other convenient statistical areas), including consideration of such factors as the distribution of residents with limited incomes (as defined by Federal regulations), over-crowded housing conditions, and substandard housing units, as well as areas of racial and ethnic concentration; and
- (2) A comprehensive strategy for meeting the neighborhood revitalization, housing, and economic development needs including:
- (A) A housing and homeless needs assessment that addresses the needs of households that are of low and moderate income, and homeless households and individuals with special needs;
- (B) A housing market analysis that describes the number and type of housing units available to persons of limited income, as well as the homeless and special needs populations;
- (C) Strategic plans for adequate housing, homeless households, persons with special needs, persons living in public housing;
- (D) Strategic plans for community development including criteria for establishing priority needs and rationale for selecting priority projects in the areas of public facilities improvements, economic development, and public service activities; and
- (E) The priorities for the use of federal entitlement funds under such programs as Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, Housing Opportunities for Persons with Aids, Neighborhood Stabilization Grant Program, and HUD Section 108 Loan Guarantee Program.
- (3) An identification, by name and geographical boundaries, of the areas recommended for concentrated improvement efforts, together with statements of justification for each of the areas recommended for improvement;

- (4) Legible maps that shall show such information as:
  - (A) The distribution of low and moderate income households;
  - (B) Extent and location of households experiencing housing cost burdens;
- (C) The location of all [proposed block grant funded] <u>federal community</u> <u>development assistance</u> projects and other federally-funded projects which show a coordinated use of federal funds;
  - (D) Geographic targeting of federal funds in neighborhood strategy areas.
- (b) Beginning in 2015 the Five-Year Consolidated Housing and Community Development Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: (1) programs that may include multiple contracts, contacts with parts of HUD funding of public or residential construction projects; (2) services and professional services activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and (3) all public housing authority covered activities such as maintenance, development, modernization, and operations.

#### Sec. 15A-105. Annual Housing and Community Development Action Plan -- content.

- (a) The annual Housing and Community Development Action Plan shall be generally consistent with the Strategic Plans contained in the Five-Year Consolidated Housing and Community Development Plan and the Annual Statement of Community Development Objectives and shall include:
- (1) A detailed description of recommended housing and community development activities proposed for implementation during the succeeding program year;
- (2) The estimated cost of each project proposed in the subject program year, and the total cost to bring the project to completion if it is a multiyear project, together with an identification of the sources of such funds;
  - (3) The geographical boundaries, locations, and targeting where applicable;
- (4) Identification of the agency or combination of agencies responsible for administering and/or implementing the recommended activities;
- (5) Identification of priority housing activities and federal resources to address the needs of low and moderate income households, as well as special needs populations;
- (6) Identification of priority activities in areas that address underserved housing needs which include, but are not limited to: maintaining adequate housing; removing barriers to

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adequate housing; evaluating and reducing lead-based paint hazards; reducing the number of poverty level families; developing institutional structures; enhancing coordination between public and private housing, and social services agencies; and fostering public housing improvements and resident initiatives; and

(7) Submission of a combined application for use of federal entitlement funds for programs such as Community Development Block Grant, HOME Investment Partnerships, and Emergency Shelter Grant, Neighborhood Stabilization Grant Program, and HUD Section 108 Loan Guarantee Program.

## Sec. 15A-106. Review and approval of the Five-Year Consolidated Housing and Community Development Plan and Annual Action Plan.

(a) The County Executive shall forward each proposed Five-Year Consolidated Housing and Community Development Objectives Plan, the Section 3 Action Plan, and each Annual Action Plan and Statement of Community Development Objectives to the County Council on or before March 15. Upon receipt, the County Council shall cause to be published, in the county newspapers of record, notice of one or more public hearings to be held on the proposed Consolidated Housing and Community Development Plan and each Annual Action and Section 3 Action Plan. After the public hearing(s), the County Council may amend any part of the Consolidated Housing and Community Development Plan or Annual Action Plan and the Section 3 Action Plan and shall act by resolution on each Consolidated Housing and Community Development Plan, each Annual Action Plan and the Section 3 Action Plan not later than sixty (60) calendar days after receipt thereof. Following approval, the County Council shall forward each approved Consolidated Housing and Community Development Plan and each approved Annual Action Plan and the Section 3 Action Plan to the County Executive who shall furnish copies thereof to all agencies of government having responsibility for administering and/or implementing activities identified therein. In submitting the annual expense budget, capital budget, and capital program to the County Council for the succeeding fiscal year following the date of approval of each Annual Action Plan, the County Executive shall state to what extent said documents implement each approved annual plan and shall identify related budgetary and capital program items.

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(b) Upon approval of each five-year plan, each Annual Action Plan and the Secti	on 3
Action Plan, the County Executive shall transmit them to the designated federal and	state
agencies for review and approval together with other necessary documentation and certification	ons.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 20th day of Novemb	<u>er</u> , 20	12.		
		COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND		
	BY:	Andrea C. Harrison Chair		
ATTEST:				
Redis C. Floyd Clerk of the Council		APPROVED:		
DATE:	BY:	Rushern L. Baker, III County Executive		
KEY: <u>Underscoring</u> indicates language added to existing law.  [Brackets] indicate language deleted from existing law.  Asterisks *** indicate intervening existing Code provisions that remain unchanged				

# COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2014 Legislative Session

Bill No.	CB-67-2014					
Chapter No.	64					
Proposed and Presente	d by Council Members Franklin, Davis, and Turner					
Introduced by	Council Members Franklin, Davis, Turner and Harrison					
Co-Sponsors						
Date of Introduction	October 7, 2014					
	BILL					
AN ACT concerning						
	Local Economic Opportunity					
For the purpose of enha	ncing the County's economic development by expanding the					
applicability of procurement assistance for County-based minority businesses, County-based						
businesses, and minority	businesses, and minority businesses; establishing a "County-located business" certification; and					
prescribing requirement	s and assistance for certified County-located businesses.					
BY repealing and reenacting with amendments:						
	SUBTITLE 10A. PURCHASING.					
	Sections 10A-101, 10A-114, 10A-115, 10A-136, 10A-					
	160, and 10A-164,					
	The Prince George's County Code					
	(2011 Edition; 2013 Supplement).					
BY adding:						
	SUBTITLE 10A. PURCHASING.					
	Sections 10A-173, 10A-174, and 10A-175,					
	The Prince George's County Code					
	(2011 Edition; 2013 Supplement).					
SECTION 1. BE I	T ENACTED by the County Council of Prince George's County,					
Maryland, that Section	10A-101, 10A-114, 10A-115, 10A-136, 10A-160, and 10A-164 of the					
Prince George's County Code be and the same are hereby repealed and reenacted with the						
following amendments:						

1	DIVISION 1. ADMINISTRATIVE PROCEDURES.
2	Sec. 10A-101. Definitions.
3	(a) The words defined in this Section shall have the meanings set forth below whenever
4	they appear in this Subtitle unless the context in which they are used clearly requires a different
5	meaning or a different definition is prescribed for a particular provision.
6	* * * * * * * *
7	(4.3) Certified County-based minority business enterprise participation means the
8	percentage of total contract dollars paid to County-based businesses certified as minority
9	business enterprises by the Supplier Development and Diversity Division.
10	(4.4) Certified County-located business participation means the percentage of total
11	contract dollars paid to businesses certified as County-located businesses.
12	(4.5) Certified minority business enterprise participation means the percentage of
13	total contract dollars paid to businesses certified as minority business enterprises by the Supplier
14	Development and Diversity Division.
15	(4.6)[(4.3)] Certified sheltered workshop means an agency that is:
16	(A) Organized under the laws of the United States or the State of Maryland;
17	(B) Certified as a sheltered workshop by the Wage and Hour Division of the
18	United States Department of Labor;
19	(C) Accredited by the Division of Vocational Rehabilitation of the Maryland
20	Department of Education;
21	(D) Operated in the interest of individuals who have a mental or physical
22	disability, including blindness, that constitutes a substantial handicap to employment and
23	prevents the individual from engaging in normal competitive employment; and
24	(E) The net income of which does not inure wholly or partially to the benefit of
25	any shareholder or other non-disabled individual.
26	* * * * * * * * *
27	(13.2) County-based minority business enterprise means a business that is both:
28	(A) a minority business enterprise as certified by the Supplier Development and
29	Diversity Division; and
30	(B) a County-based business.

1	(13.3)[(13.2)] County-based small business means a business that meets the
2	requirements of Section 10A-161(b) and whose application for certification as a County-based
3	small business is approved by the Purchasing Agent.
4	(13.4) County-located business means a business, subject to certification by
5	the Prince George's County Office of Central Services in accordance with Section 10A-174,
6	that:
7	(A) has a County Office, but is not a County-based business; and
8	(B) either:
9	(i) has at least five (5) FTE ("full-time equivalent") employees in the
10	County Office for the full duration of the County Office's lease; or
11	(ii) has at least three (3) FTE employees in the County Office, with at
12	least two (2) of the FTE employees being County Residents, for the full duration of the
13	County Office's lease; or
14	(iii) if such business has an ownership interest in the building containing
15	the County Office, has at least three (3) FTE employees in the County Office for the full
16	duration of the business's ownership interest in the building.
17	(13.5)[(13.3)] <b>County or The County</b> means Prince George's County, Maryland.
18	(13.6)[(13.4)] County agency means any department, office, division, administrative
19	unit, or agency of the Prince George's County government or any other entity created or
20	authorized to be created, whether expressed or implied, by the Charter or the Code, including any
21	council, board, bureau, commission, institution, tribunal, government corporation, public
22	authority, or other instrumentality thereof or thereunder.
23	(14) County funds means any monies received by the County or appropriated or
24	approved by the Council or to which the County may at any time have legal or equitable title.
25	(14.1) County Office means a place of operation of a business physically located
26	within the County that:
27	(a) has a lease in which the business is obligated for at least three (3) years; or
28	(b) has a lease in which the business is obligated for at least one (1) year and the
29	place of operation is at least three thousand (3,000) square feet in size; or
30	(c) has an ownership interest in such place of operation.
I	

1	<u>(1</u>	<u>4.2)</u> [(14.1)	] County r	esident me	eans a pers	son whose	domicile is	located in	Prince
2	George's C	ounty, Mar	yland, as de	etermined b	y standard	s set forth	by the Purc	hasing Agei	nt, and
3	who either:								
4		(A) Fil	ed a Maryl	and state in	ncome tax	return that	establishes	a Prince Ge	orge's
5	County don	nicile for th	e most rece	nt full cale	ndar year;				
6		(B) Is	claimed as	s a depend	lent on a	Maryland :	state incon	ne tax retur	n that
7	establishes a	a Prince Ge	eorge's Cou	ınty domici	le for the n	nost recent	full calenda	ar year filed	by the
8	person's par	rent, legal g	guardian, or	spouse; or					
9		(C) Wa	as not requi	red to file a	a federal or	Maryland s	state incom	e tax return	for the
10	most recent	calendar y	ear because	e the perso	n was not	legally liab	le for incor	ne tax pursi	uant to
11	Section 10-	809, Tax-G	eneral Artic	cle, Annota	ted Code o	f Maryland	, but was le	egally domic	iled in
12	Prince Geor	ge's Count	y for the me	ost recent f	ull calenda	r year, and s	signs an atte	estation und	er oath
13	to this effec	t on a form	provided b	y the Purch	asing Ager	nt.			
14		The Co	unty Execu	utive, the	County Ex	ecutive's d	esignee, ai	nd the Purc	hasing
15	Agent are a	uthorized t	o verify a p	person's Co	ounty resid	ency status	pursuant to	o this defini	tion in
16	relation to I	Division 7 c	of this Subti	tle.					
17	*	*	*	*	*	*	*	*	
18			DIVISI	ON 2. AW.	ARD OF C	CONTRAC	TS.		
19	Sec. 10A-11	14. Contra	ct negotiat	ion.					
20	*	*	*	*	*	*	*	*	
21	<u>(b)</u> A	ny contract	authorized	under this	Section sl	nall be awa	rded (inclu	ding at rene	wal or
22	extension) v	with at least	t forty perce	ent (40%) c	ertified Co	unty-based	business p	articipation,	unless
23	the Purchas	ing Agent e	exercises the	e waiver de	termination	n and proce	dure set for	th in Section	n 10A-
24	<u>161(b).</u> Co	ntracts aut	horized und	der this Sec	ction are su	ubject to th	e same pro	visions of S	Section
25	<u>10A-164 ar</u>	oplicable to	contracts	subject to	County-ba	sed busine	ss participa	ation require	ements
26	under Section	on 10A-161	<u></u>						
27	*	*	*	*	*	*	*	*	
28	Sec. 10A-11	15. Small <sub>l</sub>	ourchases.						
29	*	*	*	*	*	*	*	*	
30	(d) Fo	or contracts	that use a	simplified p	ourchase pr	ocedure pre	escribed in	Subsection (	(a), the
31	Purchasing	Agent or the	he Purchasi	ing Agent's	s designee	shall reserv	e such con	tracts for C	ounty-

based businesses, provided, that the Purchasing Agent or the Purchasing Agent's designee shall not be required to reserve the contract if the Purchasing Agent or the Purchasing Agent's designee determines in writing that

\* \* \* \* \* \* \* \*

(2) a County-based business cannot offer a reasonable price for the contract. In this Section, "reasonable price" means within twelve percent (12%) above the best price on the open market. Prior to this determination being made, the lowest bidding County-based business shall be given the opportunity to win the procurement by offering a bid or proposal price less than twelve percent (12%) higher than the best price on the open market identified by the Purchasing Agent or the Purchasing Agent's designee. In determining bid or proposal price in this Section, applicable bid or price preferences authorized under this Subtitle shall be applied.

\* \* \* \* \* \*

## **DIVISION 6. SPECIAL PROVISIONS.**

SUBDIVISION 1. MINORITY BUSINESS OPPORTUNITIES PROGRAM.

Sec. 10A-136. Assistance to minority business enterprises; certification and decertification.

\* \* \* \* \* \* \* \*

(c) In determining the lowest responsible and responsive bidder, [for contracts valued at One Million Dollars (\$1,000,000) or less,] the Purchasing Agent shall adjust the bid or proposal price(s) submitted by a County-based [M]minority [B]business [E]enterprise or a minority business enterprise as certified by the Supplier Development and Diversity Division, for the purposes of evaluation and award only, by reducing the bid price(s) of such firm by the application of bonus factors according to the following schedule:

BID OF LOWEST	MINORITY BUSINESS	PRINCE GEORGE'S BASED MINORITY
RESPONSIVE BIDDER	Enterprise	BUSINESS ENTERPRISE BONUS FACTOR
Factored by:	.05	.15

[(d) For contracts valued greater than One Million Dollars (\$1,000,000), the Purchasing Agent shall adjust the bid price submitted by a County-based Minority Business Enterprise or a Minority Business Enterprise for the purpose of evaluation and award only by reducing the bid price(s) of such firm by the application of an Evaluation Bonus according to the following schedule:]

	[MINORITY	
	Business Enterprise]	[PRINCE GEORGE'S BASED MINORITY BUSINESS ENTERPRISE BONUS FACTOR]
[Bid Price Subtracted by:]	[\$50,000.00]	[\$150,000.00]

(d) For bids or proposals that are not made entirely by County-based minority business enterprises or minority business enterprises as certified by the Supplier Development and Diversity Division, the Purchasing Agent shall reduce the bid price(s) submitted, for evaluation and award purposes only, at an increasing bonus factor of one and a half percent (1.5%) for every ten percent (10%) increment of certified County-based minority business enterprise participation and one half of one percent (0.5%) for every ten percent (10%) increment of certified minority business enterprise participation. Bids or proposals with one hundred percent (100%) of certified County-based minority business enterprise participation shall receive the maximum fifteen percent (15%) bid price reduction (bonus factor) and bids or proposals with one hundred percent (100%) of certified minority business enterprise participation shall receive the maximum five percent (5%) bid price reduction (bonus factor). Bids or proposals awarded a price reduction or bonus factor for certified County-based minority business enterprise participation are subject to the same provisions in Section 10A-164 applicable to bids or proposals that receive preferences for certified County-based business participation.

(e) Bids or proposals are entitled to receive the greater of the preference points or percentages allowed <u>for a business</u> under either this Section, [or] Section 10A-160, <u>or Section 10A-173</u>, as applicable. The preferences allowed under this Section, [and] Section 10A-160, <u>and Section 10A-173</u> shall not be applied cumulatively <u>for the same business</u>.

\* \* \* \* \* \* \* \* \*

## **DIVISION 7. ECONOMIC DEVELOPMENT**

## SUBDIVISION 1. COUNTY-BASED BUSINESS ASSISTANCE.

## Sec. 10A-160. County-based business preferences.

(a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, [or] competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:

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- (1) Apply a bid or proposal preference of ten percent (10%) to any County-based business that submits an approved certification as set forth in Section 10A-163(a) and fifteen (15%) percent to any County-based small business that submits an approved certification as set forth in Section 10A-163(b).
- (2) For bids or proposals that are not made entirely by County-based businesses, apply a bid or proposal preference at an increasing rate of one percent (1%) for every ten percent (10%) increment of certified County-based business participation. Bids or proposals with one hundred percent (100%) certified County-based business participation shall receive the maximum ten percent (10%) bid preference.
- (3) For bids or proposals that are not made entirely by County-based small businesses, apply a bid or proposal preference at an increasing rate of one and a half percent (1.5%) for every ten percent (10%) increment of certified County-based small business participation. Bids or proposals with one hundred percent (100%) certified County-based small business participation shall receive the maximum fifteen percent (15%) bid preference.
- (4) <u>Award [B]bids or proposals [are entitled to receive]</u> the greater of the preference points or percentages allowed <u>for a business</u> under either this Section or Section 10A-136, as applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied cumulatively <u>for the same business</u>.

Sec. 10A-164. Enforcement of County-based business assistance.

(d) The Purchasing Agent shall make compliance with this Subdivision a condition of any contract or agreement for a procurement funded by a County agency or the County government or any such contract or agreement shall be void. [This requirement does not apply to procurements awarded pursuant to Section 10A-114.]

\* \* \* \* \* \* \* \* \*

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 10A-173, 10A-174, and 10A-175 of the Prince George's County Code be and the same are hereby added:

## **DIVISION 7. ECONOMIC DEVELOPMENT**

## SUBDIVISION 3. COUNTY-LOCATED BUSINESS ASSISTANCE.

## Sec. 10A-173. County-located business preferences.

- (a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:
- (1) Apply a bid or proposal preference of seven percent (7%) to any County-located business that submits an approved certification as set forth in Section 10A-174.
- (2) For bids or proposals that are not made entirely by County-located businesses, apply a bid or proposal preference at an increasing rate of seven tenths of one percent (0.7%) for every ten percent (10%) increment of certified County-located business participation. Bids or proposals with one hundred percent (100%) certified County-located business participation shall receive the maximum seven percent (7%) bid preference.
- (3) Award bids or proposals the greater of the preference points or percentages allowed for a business under either this Section or Section 10A-136, as applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied cumulatively for the same business.
- (b) The Purchasing Agent may determine not to apply a bid or proposal preference under this Section if the Purchasing Agent certifies that such a preference would result in the loss of federal or state funds, subject to the approval of the County Executive. The Purchasing Agent shall transmit a copy of any such determination to the County Council no later than thirty (30) calendar days following the date of the procurement award.
- (c) The requirements of this Section shall apply to the procurement of vendors retained by a County agency or the County government to assist in the financing and sale of County government debt. The requirements of this Section shall also apply to the procurement of brokerage firms, investment banking firms, investment management firms, consultants, and other vendors retained to manage or invest funds controlled or administered by a County agency or the County government. The application of this Subsection is subject to the requirements and restrictions of federal and state law.
- (d) A business may opt to not receive a County-located business preference under this Section.

1	(e) For the purposes of this Division, the term competitive dids or proposals means any
2	bids or proposals for procurement funded or administered by a County agency or the County
3	government except for procurement awards made pursuant to Section 10A-114.
4	(f) Bids or proposals awarded preferences for certified County-located business
5	participation are subject to the same provisions in Section 10A-164 applicable to bids or
6	proposals that receive preferences for certified County-based business participation.
7	Sec. 10A-174 – County-located business certification requirements.
8	(a) A business that seeks to be certified as a County-located business shall make
9	application to the Purchasing Agent on a form provided by the Purchasing Agent. Such an
10	application shall not be approved by the Purchasing Agent unless the business
11	(1) Submits documentation requested by the Purchasing Agent verifying that the
12	business meets the definition of a County-located business as prescribed in Section 10A-
13	101(13.3), including
14	(A) Leasing or ownership documents,
15	(B) Payroll information,
16	(C) Property and income tax information,
17	(D) Information regarding office dimensions, and
18	(E) Any other documentation or information requested by the Purchasing Agent
19	to verify compliance with the definition of County-located business set forth in Section 10A-
20	<u>101(13.3);</u>
21	(2) Files a written certificate that the business is not delinquent in the payment of any
22	County taxes, charges, fees, rents or claims; and
23	(3) Files documentation showing that during the preceding twelve (12) months the
24	business has continuously maintained a valid business license or permit.
25	(b) Once an application for certification is approved under this Section by the Purchasing
26	Agent, a copy of the approved application shall be expeditiously transmitted to the County
27	Auditor.
28	(c) Nonprofit entities that satisfy the applicable requirements of this Section are eligible to
29	be certified as County-located businesses.
30	(d) A business that is certified as a County-located business shall meet the requirements of
31	certification under this Section continuously after the date the business's application for
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certification is approved by the Purchasing Agent or the business's certification shall be void. In such instances, the business must re-apply pursuant to the requirements of this Section to be certified as a County-located business.

## Sec. 10A-175. Regulations authorized.

The County Executive may promulgate regulations to govern the implementation of this Subdivision, provided that such regulations are consistent with the provisions of this Subdivision. Any such regulations must be approved by the County Council.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this <u>12<sup>th</sup></u> day of <u>No</u>	<u>vember</u> , 2014.				
	COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLANI	)			
	BY:				
ATTEST:	Chairman				
Redis C. Floyd Clerk of the Council	APPROVED:				
DATE:	BY: Rushern L. Baker, III County Executive				
KEY: <u>Underscoring</u> indicates language added to existing law.  [Brackets] indicate language deleted from existing law.  Asterisks *** indicate intervening existing Code provisions that remain unchanged.					

Appendix F: FY 2016 AAP Citizen Comments Summary

**Public Meeting: Community Forums** 

Date: January 27, 2015

Time: 6:00 p.m.

Place: Hyattsville Public Library - 6530 Adelphi Rd, Hyattsville, MD

**Date: January 30, 2015** 

Time: 6:00 p.m.

Place: Wayne Curry Sports and Learning Complex – 8001 Sheriff Rd, Landover, MD

The purpose of the Community Forum was to provide residents of Prince George's County an overview of the Annual Action Plan for FY 2016, the planning process, and to obtain comments on the annual goals and objectives.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

The following is a summary of comments received from the County's public meetings held on January 27, 2015 and January 30, 2015.

All comments received to date have been accepted and considered in the development of the FY 2016 – FY 2020 Consolidated Plan and the FY 2016 Annual Action Plan.

The federal entitlement programs (CDBG, HOME, ESG and HOPWA) are intended to provide low to moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. The County's FY 2016 - 2020 Consolidated Plan is the strategic plan for allocating and leveraging entitlement funds. The Plan utilizes qualitative and quantitative data gathered through citizen participation, a market analysis, and a needs assessment to identify the highest priority needs. The following goals were developed to meet high priority needs of County residents:

- Improve housing opportunities by creating and preserving affordable, accessible rental and homeowner housing in close proximity to transit, employment and public services.
- Enhance the County's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs including capacity building in nonprofit organizations.
- Strengthen neighborhoods by investing in the County's critical public facility and infrastructure needs.
- Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing transitional /supportive housing and wrap around social services.

- Invest in public services that maximize impact by providing new and/or increased access to programs that serve low-moderate income families and individuals as well as special needs populations (i.e. elderly, veterans and disabled persons).
- Meet the needs of persons with special needs (i.e. HIV/AIDS and their families) through the provision of housing, health and support services.

**Public Meeting: County Council Public Hearing** 

Date: April 14, 2015 Time: 7:00 p.m.

Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden

**Bowie Drive, Upper Marlboro, MD 20772** 

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the FY 2016 Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast. Copies of the draft Annual Action Plan were made available March 26, 2015 for a period of 30 days on the County's website, at the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County's public meeting held on April 4, 2015.

## CR-008-2015 - Consolidated Plan

#### **Rachelle Harrod**

#### Representing: Independence Now, Inc.

 Stated that more subsidized, affordable, and accessible housing is needed in the Transit Oriented Development areas.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

### **Maryann Dillion**

#### **Representing: Housing Initiative Partnership**

 Stated Montgomery County and the District of Columbia invest local funds into affordable housing and Prince George's County does not. Prince George's County is in need of affordable housing and recommends using local funds.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Regina Lee

Housing Choice Voucher recipient and unable to use voucher.

#### Alicia Silva

 Stated there is a need for code enforcement in the Langley Park area. There is also a need for inspectors that speak Spanish.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Claudia Sacramento**

• Lives in Langley Park and stated the housing strategy is moving in the right direction due to the bad housing conditions in Langley Park.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

## **Cheryl Court**

 Stated there is a need to focus on the housing stock in the County. Also stated that Prince George's County needs to use local funds to make affordable housing in addition to using a Housing Trust Fund and the First Right of Refusal Law.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Starshama White

 Concerned about Public Housing units at Owens Road being turned into a Seniors only building and others being displaced.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### CR-009-2015 - Annual Action Plan

## The Honorable Vernon Archer, Mayor

## Representing: Town of Riverdale Park

 Applied for CDBG funding but was not recommended; would like to be reconsidered for infrastructure funding.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Steve Beavers**

## **Representing: City of College Park**

 Applied for CDBG funding but was not recommended; would like to be reconsidered for infrastructure funding.

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Ji-Young Cho**

## Representing: Korean Community Service Center of Greater Washington

■ In support of CR-009-2015

#### Dr. Jacquelyn Henry

## Representing: Mission of Love

■ Applied for CDBG funding but was not recommended; would like to be reconsidered for funding. **DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan. Mission of Love was reconsidered awarded CDBG funds.

#### **Andrea Kolp**

## Representing: Compass, Inc.

■ Applied for CDBG funding but was not recommended; would like to be reconsidered for funding. **DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Emily Kleeman**

## **Representing: Laurel Advocacy and Referral Services**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Cheryl Garnette**

## Representing: The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Daniel Corradi**

## Participant @ The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Gabriella Corradi**

#### Participant @ The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Mellanese Sims**

## Participant @ The Ivy Community Charities of Prince George's County

In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Elliot Sims**

## Participant @ The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

#### **Rachel Sims**

## Participant @ The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Raymond Harrod**

## **Representing: First Generation College Bound**

In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

## Marissa Jagarnath

## **Member at First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Fitsume Mulugeta

## **Member at First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Kaylae Dozier**

## **Member at First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Carltonae Colding-Gordon**

#### **Member at First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Michael Oye Adeniran

## **Member at First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Samiah Swann

### **Member at First Generation College Bound**

■ In support of CR-009-2015

#### **Daisha Lathan**

#### **Member at First Generation College Bound**

In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Saran Baker

## Representing: The Ivy Community Charities of Prince George's County

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Kelly Oklesson**

## Representing: The Neighborhood Design Center

In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Kim Rhim

## Representing: The Training Source, Inc.

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### Joseph Fisher

## **Representing: First Generation College Bound**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Tonya Hedgepeth**

■ In support of CR-009-2015

**DHCD Response:** All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

#### **Stuart Eisenberg**

#### **Representing: Hyattsville Community Development Corporation**

- In support of CR-009-2015
- There is a need for more Economic Development funds

## FOR MORE INFORMATION

Copies of the FY 2016 Annual Action Plan for Housing and Community Development are available on the County's website at <a href="www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports">www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports</a>. To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:
Department of Housing and Community Development
Community Planning and Development Division

Eric C. Brown, Director Estella Alexander, Deputy Director

9200 Basil Court, Suite 500 Largo, Maryland 20774 Telephone: 301-883-5570 or TDD: 301-883-5428