

BOARD OF EDUCATION

Agency Description

The Public School System of Prince George's County operates a comprehensive learning program for approximately 125,136 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland, and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

- Planning will begin for the Suitland HS Complex, William Wirt MS Demolition & Replacement and the International School at Langley Park.

- The FY 2017 Capital Budget contains County and State funding in support of systemic repairs to 60 schools in need of repair to structural systems such as roofs, boilers, windows, piping, HVAC and elevators.

Facilities

During FY 2017 (School Year 2015-2016), the Board of Education will operate 122 elementary schools (K through 5th Grade), 24 middle schools (6th through 8th Grade), 23 high schools (9th through 12th Grade), 2 vocational centers, 3 alternative schools, 9 special schools & centers, 12 academies (K through 8) and 8 charter schools.

Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums, and assembly halls
5. Non-instructional support projects, such as garage facilities

FY 2017 Funding Sources

- General Obligation Bonds – 70.2%
- State Funding – 26.3%
- Other – 3.9%

FY 2017-2022 Program Highlights

- Construction will continue at the new Fairmont Heights High School Replacement.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
AA777226	Apple Grove ES
AA777204	Benjamin Stoddert MS
AA777211	Benjamin Tasker MS
AA777215	Berwyn Heights ES
AA777223	Calverton ES
AA777216	Cherokee Lane ES
AA777206	Drew Freeman MS
AA777212	Elementary School #3
AA777217	Francis Fuchs ECC
AA777209	Gwynn Park MS
AA777203	Gwynn Park HS
AA777213	Hyattsville ES
AA777210	Hyattsville MS
AA777201	International School @ Langley Park
AA777224	James McHenry ES
AA777227	Kenmoor ECC
AA777205	Kenmoor MS
AA777218	Longfields ES
AA777202	Northern Area HS
AA777219	Potomac Landing MS
AA777220	Riverdale ES
AA777221	Rogers Height ES
AA777222	Rose Valley ES
AA770083	Secondary School Reform (SSR)
AA777214	Templeton ES
AA777207	Thomas Johnson ES
AA777208	Walker Mill MS

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

Deleted Projects					
CIP ID#	PROJECT NAME				
AA770433	Buck Lodge MS SEI			AA770063	C. Elizabeth Rieg ES
AA770853	Clinton Grove ES SEI			AA778691	Central Garage/Transp. Impv.
AA770493	Duval HS SEI			AA773113	CFC Control & A/C Modern.
AA770012	Elementary School Modernization			AA770463	Charles Carroll MS SEI
AA772203	Greenbelt MS Historic Renovation			AA779583	Code Corrections
AA770010	High School Modernization			AA770503	Fairmont Heights HS
AA770011	Middleton Valley ES Replacement			AA770043	Glenarden Woods ES
AA770813	Morningside ES Replacement			AA770833	Henry Ferguson ES Repl
AA770843	Samuel Chase ES Replacement			AA770423	High Point HS SEI
AA770008	SSR-Limited Bladensburg HS			AA770993	Forward Funded Projects
AA770283	SSR-Limited Bowie HS			AA770053	James E. Duckworth ES SEI Repl
AA770005	SSR-Limited Central HS			AA770313	Kitchen and Food Services
AA770253	SSR-Limited Charles Flowers HS			AA772953	Land Acquisition
AA770003	SSR-Limited Crossland HS			AA779827	Lead Remediation
AA770543	SSR-Limited Friendly HS			AA779153	Major Repairs
AA770001	SSR-Limited Gwynn Park HS			AA770073	Margaret Brent ES SEI
AA770263	SSR-Limited Henry Wise HS			AA770025	Northern Area MS #2
AA770523	SSR-Limited Largo HS				
AA770513	SSR-Limited Laurel HS				
AA770533	SSR-Limited Northwestern HS				
AA770009	SSR-Limited Parkdale HS				
AA770004	SSR-Limited Potomac HS				
AA770006	SSR-Limited Suitland HS				
AA770002	SSR-Limited Surrattsville HS				
AA770203	Thomas Addison Building				
Revised Projects					
CIP ID#	PROJECT NAME				
AA778641	A/C Upgrades	<u>REVISION</u>			
		Total Project Cost			
		Decrease			
AA770613	ADA Upgrades	FY17 Funding & Total			
		Project Cost Increase			
AA774563	Asbestos Ceiling Tile Repl.	Total Project Cost			
		Increase			
AA770223	Bowie HS Annex	Total Project Cost			
		Increase			
AA770985	Buried Fuel Tank Repl.	Total Project Cost			
		Increase			

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects (Continued)

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
AA778651	Open Space Pod Conversions	FY17 Funding & Total Project Cost Increase
AA774833	Parking Lots/Driveways	Total Project Cost Increase
AA772603	Planning Approval	Total Project Cost Increase
AA770623	Playground Equipment	Total Project Cost Increase
AA770153	Qualified Zone Academy Bond	FY17 Funding & Total Project Cost Decrease
AA770633	Security Upgrades	FY17 Funding & Total Project Cost Increase
AA770413	Stephen Decatur MS SEI	Total Project Cost Increase, Completion Date
AA770883	Suitland HS Complex	FY17 Funding & Total Project Cost Increase, Completion Date
AA771023	Systemic Replacements 2	FY17 Funding & Total Project Cost Increase
AA771813	William Schmidt Educational Ctr.	FY17 Funding & Total Project Cost Increase, Completion Date
AA770483	William Wirt MS Demo & Repl.	FY17 Funding & Total Project Cost Increase

Name Change

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>
AA770883	Suitland Annex Replacement	Suitland HS Complex

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : BOARD OF EDUCATION

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	110536	13989	13297	83250	7000	29050	8550	11550	13050	14050	0
LAND	18947	6200	2747	10000	0	2000	2000	2000	2000	2000	0
CONST	3198117	129260	385582	2221606	144817	406165	453401	457154	355842	404227	461669
EQUIP	4003	3501	407	95	0	19	19	19	19	19	0
OTHER	1516	1329	147	40	0	8	8	8	8	8	0
TOTAL	3333119	154279	402180	2314991	151817	437242	463978	470731	370919	420304	461669

SOURCE OF FUNDS:

G O BDS	2123837	172115	207856	1478677	106570	281665	259626	325525	244124	261167	265189
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1157866	61287	79108	820991	39924	153577	202352	143206	124795	157137	196480
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	51416	25372	10721	15323	5323	2000	2000	2000	2000	2000	0
TOTAL	3333119	258774	297685	2314991	151817	437242	463978	470731	370919	420304	461669

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	A/C UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	15178	08/2021
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7500	06/2022
AA 770133	AGING SCHOOLS PROGRAM (ASP)	COUNTY WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	8491	06/2022
AA 772226	APPLE GROVE ES	7400 BELLEFIELD AVENUE	NA NOT APPLICABLE	REPLACEMENT	37235	06/2024
AA 774563	ASBESTOS CEILING TILE REPLACEM	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8659	06/2022
AA 77204	BENJAMIN STODDERT MS	2501 OLSON STREET	NA NOT APPLICABLE	REPLACEMENT	63671	06/2020
AA 777211	BENJAMIN TASKER MS	4901 COLLINGTON ROAD	NA NOT APPLICABLE	REPLACEMENT	69248	06/2024
AA 777215	BERWYN HEIGHTS ES	6200 PONTIAC STREET	NA NOT APPLICABLE	REPLACEMENT	19302	06/2022
AA 770223	BOWIE HS ANNEX LIMITED RENOVAT	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	23471	08/2018
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14519	06/2022
AA 770063	C. ELIZABETH RIEG ES RENOVATIO	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	8210	06/2022
AA 777223	CALVERTON ES	3400 BELTSVILLE ROAD	NA NOT APPLICABLE	REPLACEMENT	29688	06/2024
AA 771203	CENTRAL GARAGE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	3150	06/2015
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	15632	08/2022
AA 773113	CFC CONTROL AND A/C MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8056	06/2022
AA 770463	CHARLES CARROLL MS SEI RENOVAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	83037	06/2022
AA 777216	CHEROKEE LANE ES	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	39616	06/2022
AA 779583	CODE CORRECTIONS	9000 25TH AVE	NA NOT APPLICABLE	REPLACEMENT	27363	06/2022
AA 777206	DREW FREEMAN MS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	44387	06/2020
AA 777212	ELEMENTARY SCHOOL AREA 3	2600 BROOKS DRIVE	NA NOT APPLICABLE	REPLACEMENT	51093	06/2019
AA 770023	EUGENE BURROUGHS MS RENOVATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	45151	08/2017
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	14400 BERRY ROAD	084 PISCATAWAY & VICINITY	REHABILITATION	93946	08/2017
AA 770993	FORWARD FUNDED PROJECTS	6501 COLUMBIA PARK ROAD	NA NOT APPLICABLE	REPLACEMENT	9574	06/2024
AA 777217	FRANCIS FUCHS ECC LR	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	23279	06/2022
AA 777217	FRANCIS FUCHS ECC LR	11011 CHERRY HILL ROAD	NA NOT APPLICABLE	REPLACEMENT	30502	08/2016
AA 777209	GLENARDEN WOODS ES RENOVATION	7801 GLENARDEN PARKWAY	072 LANDOVER AREA	REHABILITATION	58243	06/2024
AA 777203	GWYNN PARK HIGH SCHOOL	8000 DYSON ROAD	NA NOT APPLICABLE	REPLACEMENT	106578	06/2022
AA 770833	HENRY FERGUSON ES REPLACEMENT	13800 BRANDYWINE ROAD	NA NOT APPLICABLE	REPLACEMENT	27564	08/2017
AA 770423	HIGH POINT HS SEI RENOVATION	14600 BERRY ROAD	NA NOT APPLICABLE	REPLACEMENT	150483	06/2020
AA 777213	HYATTSVILLE ES	3601 POWDER MILL ROAD	083 ACCOKEEK	REHABILITATION	32663	06/2020
AA 777210	HYATTSVILLE MS	5311 43RD AVE	061 FAIRLAND BELTSVILLE	REPLACEMENT	84672	06/2024
AA 777201	INTERNATIONAL SCHOOL AT LANGLE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	34072	06/2019
AA 770053	JAMES E. DUCKWORTH ES SEI RENO	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	41495	08/2020
AA 777224	JAMES MCHENRY ES	8909 MCHENRY LANE	NA NOT APPLICABLE	REPLACEMENT	30573	06/2024
AA 777227	KENMOOR ECC	3211 82ND AVENUE	NA NOT APPLICABLE	REPLACEMENT	1125	06/2017
AA 777205	KENMOOR MS	2500 KENMOOR DRIVE	NA NOT APPLICABLE	REPLACEMENT	80851	06/2020
AA 770313	KITCHEN AND FOOD SERVICES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22911	05/2022
AA 772953	LAND ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	17901	06/2022
AA 779827	LEAD REMEDIATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3000	08/2022
AA 777218	LONGFIELDS ES	3300 NEWKIRK AVE	NA NOT APPLICABLE	REPLACEMENT	50916	06/2022
AA 779013	MAJOR RENOVATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	57417	06/2022
AA 779153	MAJOR REPAIRS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	125717	06/2022
AA 770073	MARGARET BRENT ES SEI REPLACEM	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	41152	06/2022

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

BOARD OF EDUCATION

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 777202	NORTHERN AREA HS #1 AREA 38	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	144492	06/2021
AA 770024	NORTHERN AREA MIDDLE SCHOOL #1	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	83212	06/2020
AA 770025	NORTHERN AREA MS #2	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	83212	06/2020
AA 778651	OPEN SPACE POD CONVERSIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	56302	06/2017
AA 774833	PARKING LOTS/ DRIVEWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	46117	08/2022
AA 772603	PLANNING APPROVAL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	39250	08/2022
AA 770623	PLAYGROUND EQUIPMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3343	06/2022
AA 777219	POTOMAC LANDING ES	12500 FT. WASHINGTON ROAD	NA NOT APPLICABLE	REPLACEMENT	7199	06/2024
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	38260	06/2022
AA 777220	RIVERDALE ES	5006 RIVERDALE ROAD	NA NOT APPLICABLE	REPLACEMENT	27544	06/2024
AA 777221	ROGERS HEIGHTS ES	4301 58TH AVE	NA NOT APPLICABLE	REPLACEMENT	41018	06/2024
AA 777222	ROSE VALLEY ES	9800 JACQUELINE DRIVE	NA NOT APPLICABLE	REPLACEMENT	3566	06/2017
AA 770083	SECONDARY SCHOOL REFORM (SSR)	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	7798	08/2022
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	43725	06/2024
AA 777225	SPRINGHILL LAKE ES	6060 SPRINGHILL DRIVE	NA NOT APPLICABLE	REPLACEMENT	13120	06/2019
AA 770413	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEWOOD DRIVE	NA NOT APPLICABLE	REHABILITATION	165286	06/2022
AA 770883	SUITLAND HS COMPLEX	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	416675	06/2022
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	31947	06/2021
AA 777214	TEMPLETON ES	6001 CARTERS LANE	NA NOT APPLICABLE	REPLACEMENT	87092	06/2021
AA 777207	THOMAS JOHNSON MS	5401 BARKER PLACE	NA NOT APPLICABLE	REPLACEMENT	21831	06/2017
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINOR LANE	71A BOWIE VICINITY	REPLACEMENT	77246	06/2022
AA 777208	WALKER MILL MS	800 KAREN BLVD	NA NOT APPLICABLE	REPLACEMENT	16816	06/2019
AA 771813	WILLIAM SCHMIDT EDUCATIONAL CE	18501 AQUASCO ROAD	NA NOT APPLICABLE	REHABILITATION	93582	06/2021
AA 770483	WILLIAM WIRT MS DEMOLITION & R	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION		

AGENCY TOTAL

3333119

TOTAL PROJECTS = 67

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778641	A/C UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Instruction

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
1000	1000	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13178	8000	5178	0	0	0	0	0	0	0	0
1000	1000	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
15178	10000	5178	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 15178
CUMULATIVE APPROP. THRU	FY 17 15178
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	10000
TOTAL FUNDS RECEIVED	10300
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	10300

G O BDS	OTHER	TOTAL	FUNDING SCHEDULE (000,\$)					
			2496	2196	2682	4878	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
15178	10300	4878	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.
JUSTIFICATION:	There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770613	ADA UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction	

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-17	FY-18	FY-19	FY-20	FY-21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	7500	1000	1000	1000	1000	1000	1000
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	7500	1000	1000	1000	1000	1000	1000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 7500
CUMULATIVE APPROP. THRU	FY 17 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1000

	FUNDING SCHEDULE (000,\$)						0
	G O BDS	1000	1000	1000	1000	1000	
G O BDS	7500	1000	1000	1000	1000	1000	0
TOTAL	7500	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed.</p> <p>JUSTIFICATION: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County Wide
STATUS CLASS	Original
FUNCTION	New Construction
	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8491	0	6000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8491	0	6000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 8491
CUMULATIVE APPROP. THRU	FY 17 3491
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
OTHER	8491	0	2491	6000	1000	1000	1000	1000	1000	0
TOTAL	8491	0	2491	6000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.
JUSTIFICATION:	These funds may be utilized for projects in existing school buildings.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777226	APPLE GROVE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 7400 Bellefield Avenue	Original Replacement Instruction

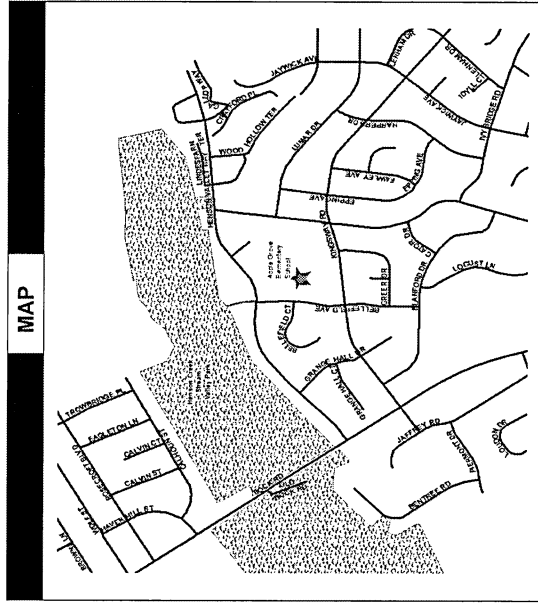
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	1000	0	0	0	0	0	1000	35235
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2000	0	0	0	0	0	2000	35235

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	21998
0	2000
STATE	13237
0	0
TOTAL	37235

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project is aligned with the FY2015 EFMP amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8659	3300	1359	4000	0	800	800	800	800	800	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8659	3300	1359	4000	0	800	800	800	800	800	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 8659
CUMULATIVE APPROX. THRU	FY 17 4659
APPROPRIATION REQUESTED	0
BONDS SOLD	3300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3300
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	3300

FUNDING SCHEDULE (000,\$)				
G O BDS	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BEYOND 6 YRS
8659	3300	1359	4000	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
8659	3300	1359	4000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.
JUSTIFICATION:	New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777211	BENJAMIN TASKER MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 4901 Collington Road	Original Replacement Instruction

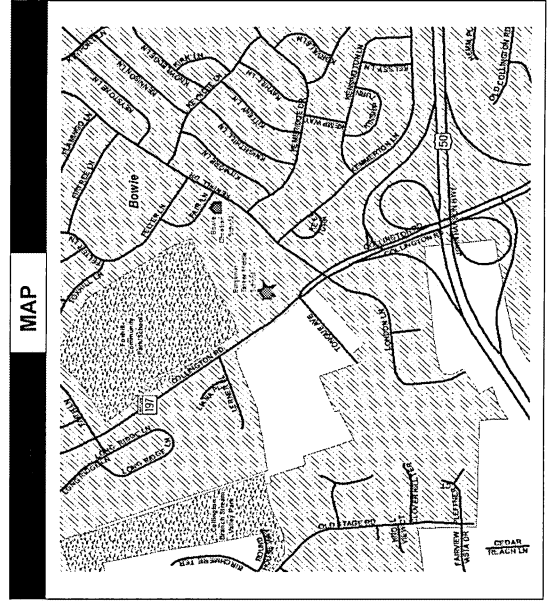
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	68248
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1000	0	0	0	0	0	1000	68248

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)			
G O BDS	0	0	1000
STATE	0	0	0
TOTAL	0	0	1000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A limited renovation driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project is aligned with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777215	BERWYN HEIGHTS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	6200 Pontiac Street
STATUS CLASS	Original Replacement
FUNCTION	Instruction

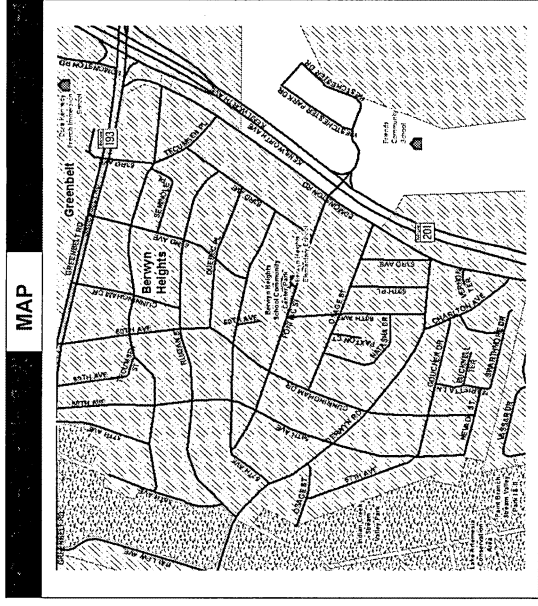
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	18302	0	0	0	1000	14661	2641	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	19302	0	0	0	2000	14661	2641	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	0	0	14350	0	0	0
STATE	0	0	4952	0	0	2311
TOTAL	0	0	19302	0	0	14661

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	An additional and minor classroom renovation/technology upgrade driven by overutilization in this planning area, including an unusually high number of special education services at Springhill Lake ES.
JUSTIFICATION:	This project is aligned with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Bowie Vicinity	CLASS	Rehabilitation
ADDRESS	15200 Annapolis Road	FUNCTION	Instruction

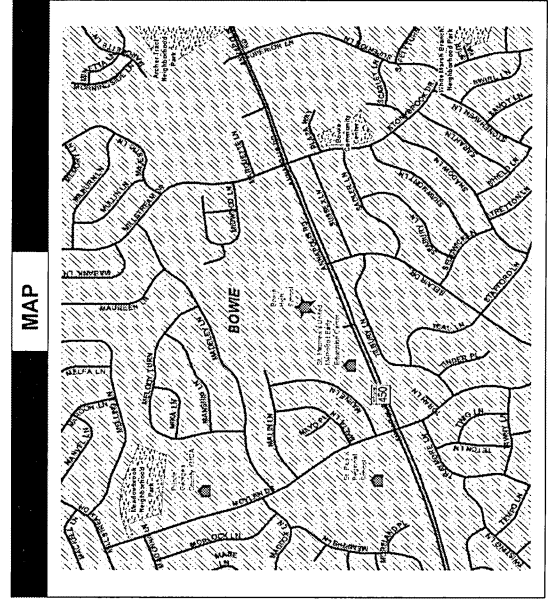
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22471	0	22471	0	22471	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	23471	0	23471	0	23471	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE				
12895	10576	0	12895	0	0
		0	10576	0	0
TOTAL	23471	0	23471	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is for a limited renovation and improvement to the existing education program and instructional spaces. The project will include selected educational program enhancements and systemic renovations.</p> <p>JUSTIFICATION: The original building was constructed in 1963.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14519	5509	4010	5000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14519	5509	4010	5000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 17 14519
CUMULATIVE APPROP. THRU	FY 17 9519
APPROPRIATION REQUESTED	
BONDS SOLD	7008
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7008
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	7008

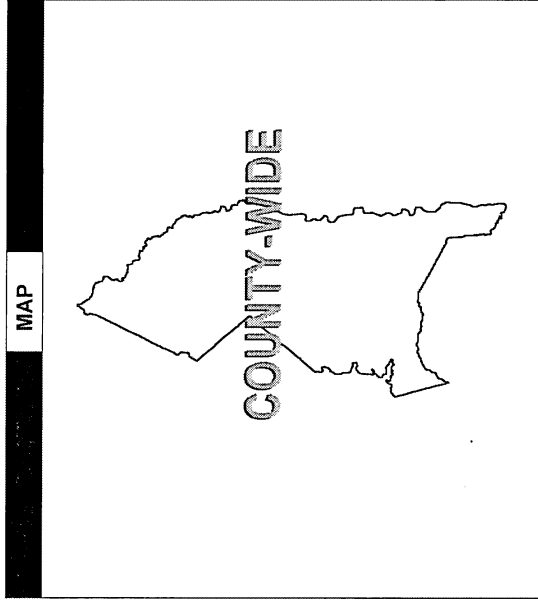
FUNDING SCHEDULE (000,\$)			
G O B D S	7008	2511	0
TOTAL	7008	2511	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement.

JUSTIFICATION: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME	AGENCY
AA770063		C. ELIZABETH RIEG ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four City of Bowie 15542 Peach Walker Drive	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
500	0	500	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7710	0	0	7710	0	7710	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8210	0	500	7710	0	7710	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 8210
CUMULATIVE APPROP. THRU	FY 17 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

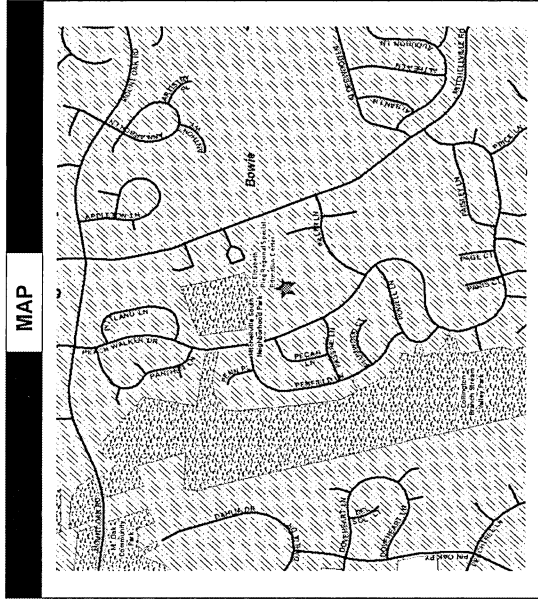
FUNDING SCHEDULE (000,S)					
G O BDS	STATE				
4209	4001	0	0	0	0
		500	3709	0	0
		0	4001	0	0
8210		500	7710	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirements, and the existing building conditions.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777223	CALVERTON ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original Replacement Instruction
Not Applicable Not Applicable 3400 Beltsville Road	

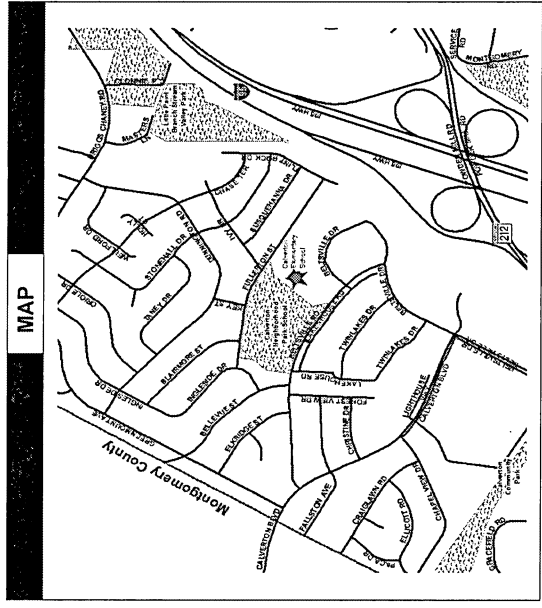
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	1000	0	0	0	0	0	1000	27688
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2000	0	0	0	0	0	2000	27688

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROV. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
G O BDS	STATE	TOTAL	0	0	0	0	0
17673	0	2000	0	0	0	0	2000
12015	0	0	0	0	0	0	0
TOTAL	0	2000	0	0	0	0	2000

PROJECT STATUS	No Land Involved
LAND STATUS	Design Not Begun
PROJECT STATUS	PERCENT COMPLETED
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.</p> <p>JUSTIFICATION: This project is aligned with the FY2015 educational facility master plan amendment.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771203	CENTRAL GARAGE	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction
Instruction	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	23	0	23	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3025	0	3025	0	0	0	0	0	0	0
EQUIP	85	0	85	0	0	0	0	0	0	0
OTHER	17	0	17	0	0	0	0	0	0	0
TOTAL	3150	0	3150	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 3150
CUMULATIVE APPROP. THRU	FY 17 3150
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	2500
TOTAL FUNDS RECEIVED	2600
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2600

FUNDING SCHEDULE (000,\$)									
G O BDS	650	100	550	0	0	0	0	0	0
OTHER	2500	2500	0	0	0	0	0	0	0
TOTAL	3150	2600	550	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.
JUSTIFICATION:	There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
262	134	38	90	0	18	18	18	18	18	0
0	0	0	0	0	0	0	0	0	0	0
15085	905	4405	9775	0	1955	1955	1955	1955	1955	0
191	57	39	95	0	19	19	19	19	19	0
94	36	18	40	0	8	8	8	8	8	0
15632	1132	4500	10000	0	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 15632
CUMULATIVE APPROP. THRU	FY 17 5632
APPROPRIATION REQUESTED	0
BONDS SOLD	1845
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1845
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1845

G O BDS	15187	1845	3342	FUNDING SCHEDULE (000,S)						TOTAL
				TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
OTHER	445	0	445	0	0	0	0	0	0	0
TOTAL	15632	1845	3787	10000	0	2000	2000	2000	2000	2000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include the following: a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and maintenance area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar facilities will be constructed so that school bus operations can be consolidated.
JUSTIFICATION:	The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
312	312	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7432	4504	1428	1500	0	300	300	300	300	300	0
0	0	0	0	0	0	0	0	0	0	0
312	312	0	0	0	0	0	0	0	0	0
8056	5128	1428	1500	0	300	300	300	300	300	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 17 8056
CUMULATIVE APPROP. THRU	FY 17 6556
APPROPRIATION REQUESTED	
BONDS SOLD	5931
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5931
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5931

FUNDING SCHEDULE (000,S)					
G O BDS	8056	5931	625	1500	0
TOTAL	8056	5931	625	1500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.
JUSTIFICATION:	Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	5314
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5314
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Instruction
Three		
Defense Hgts-Bladensburg & Vicinity		
6130 Lamont Drive		

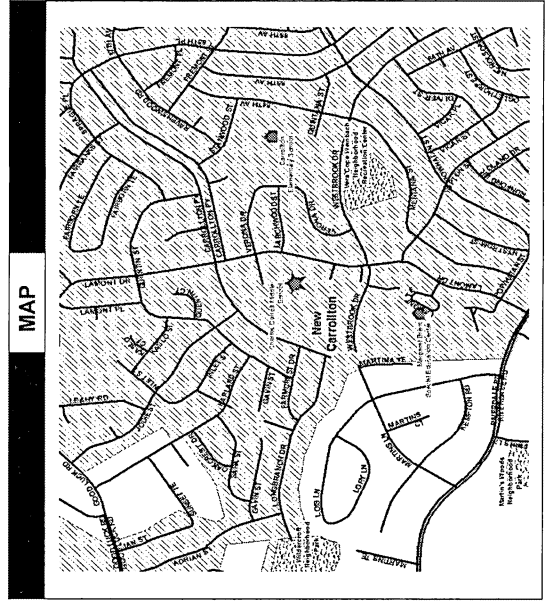
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	1500	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	81537	0	81537	0	0	1500	30000	23998	26039	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	83037	0	83037	0	0	3000	30000	23998	26039	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17
CUMULATIVE APPROP. THRU	FY 17
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
59039	0	59039	0
23998	0	23998	0
83037	0	83037	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This school is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students with a special education component.
JUSTIFICATION:	The facility will be renovated to incorporate both the special education program requirements and to improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "FAIR" condition.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777216	CHEROKEE LANE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 9000 25th Ave	Original Replacement Instruction

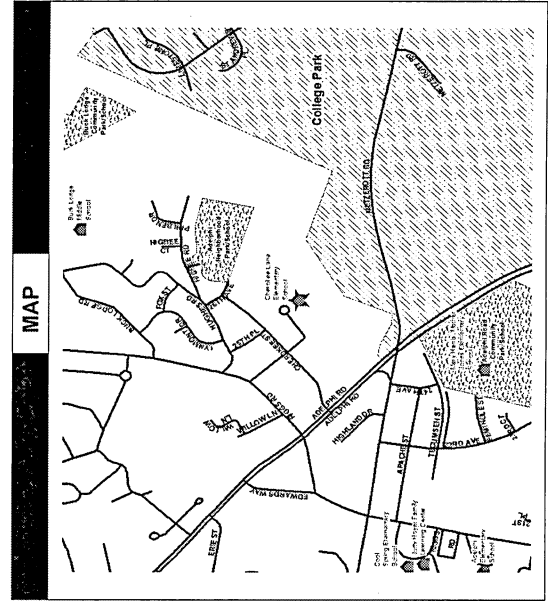
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	38616	0	0	0	1000	20000	17616	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	39616	0	0	0	2000	20000	17616	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
23688	0	23688	0	0	0
15928	0	15928	0	0	0
TOTAL	0	39616	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	804	600	204	0	0	0	0	0	0	0
LAND	1046	0	1046	0	0	0	0	0	0	0
CONST	25513	9673	840	0	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	27363	10273	2090	0	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 17 27363
CUMULATIVE APPROP. THRU	FY 17 12363
APPROPRIATION REQUESTED	
	0
BONDS SOLD	9220
OTHER FUNDS	1282
TOTAL FUNDS RECEIVED	10502
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	10502

FUNDING SCHEDULE (000,\$)										
G O BDS	26081	9220	1861	15000	0	3000	3000	3000	3000	0
OTHER	1282	1282	0	0	0	0	0	0	0	0
TOTAL	27363	10502	1861	15000	0	3000	3000	3000	3000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777206	DREW FREEMAN MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	2600 Brooks Drive
STATUS CLASS FUNCTION	Original Replacement Instruction

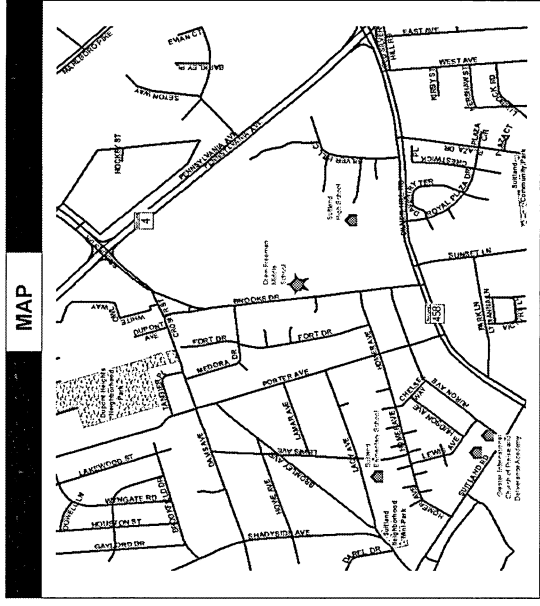
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	3000	0	3000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	41387	0	8000	25459	7928	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	44387	0	11000	25459	7928	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
G O BDS	0	0	30928	0	8000	15000	7928	0	0
STATE	0	0	13459	0	3000	10459	0	0	0
TOTAL	0	0	44387	0	11000	25459	7928	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777212	ELEMENTARY SCHOOL AREA 3	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	New Construction
ADDRESS	Instruction
Not Applicable	
Not Applicable	
Location Not Determined	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
2000	0	0	2000	0	2000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
49093	0	0	49093	0	20000	29093	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
51093	0	0	51093	0	22000	29093	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
32910	0	32910	0	12000	20910
18183	0	18183	0	10000	8183
51093	0	51093	0	22000	29093

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A new elementary school driven by current and projected overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770023	EUGENE BURROUGHS MS RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3510
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3510
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Piscataway & Vicinity 14400 Berry Road	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	998	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	44151	41871	2280	2280	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	45151	42869	2280	2280	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 45151
CUMULATIVE APPROP. THRU	FY 17 45151
APPROPRIATION REQUESTED	0
BONDS SOLD	36721
OTHER FUNDS	6150
TOTAL FUNDS RECEIVED	42871
EXPENDITURES & ENCUMBRANCES	42871
UNENCUMBERED BALANCE	0

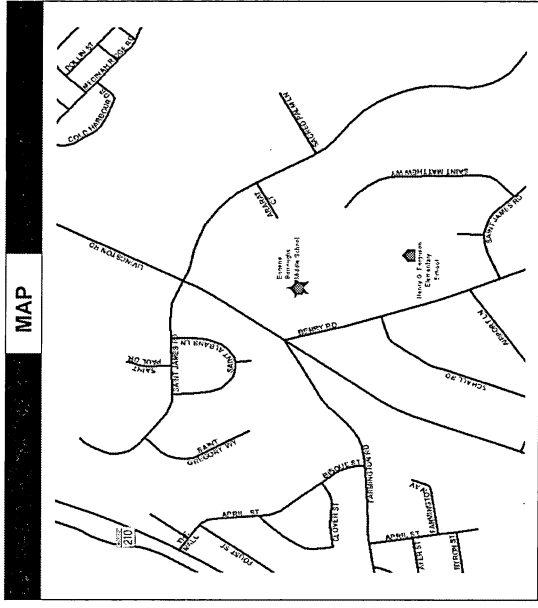
FUNDING SCHEDULE (000,\$)	
G O BDS	39001
STATE	6150
TOTAL	45151

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1963, with additions constructed in 1965 and 1976. No major renovations were performed since that time, except for maintenance of effort repairs. This project will include major renovations to the entire facility including the media center and instructional music. The current state rate capacity for this school is 805.

JUSTIFICATION: The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems. The major renovation scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Replacement Instruction
Five Not Applicable 6501 Columbia Park Road		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	7456
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7456
COST SAVINGS	0

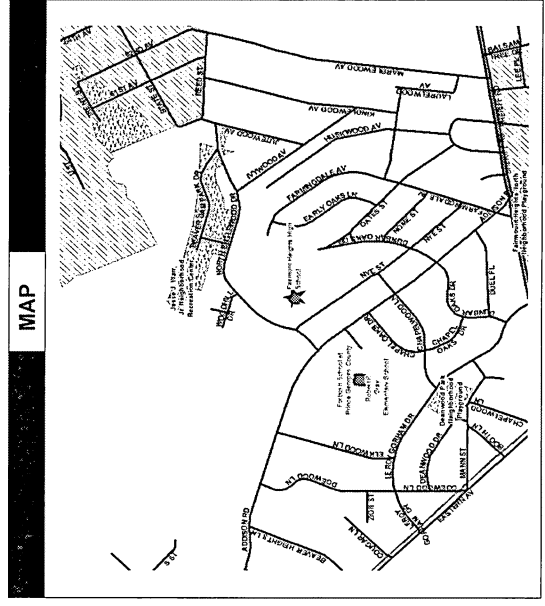
EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	92946	338	41426	51182	42000	9182	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	93946	1338	41426	51182	42000	9182	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 93946
CUMULATIVE APPROP. THRU	FY 17 84764
APPROPRIATION REQUESTED	
BONDS SOLD	31664
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	42764
EXPENDITURES & ENCUMBRANCES	42764
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
G O BDS	82846	17859	13805	51182	42000	9182
STATE	10985	5000	5985	0	0	0
OTHER	115	0	115	0	0	0
TOTAL	93946	22859	19905	51182	42000	9182

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide a modern state-of-the-art educational facility that will seat 953 students. "Other" funding came from state forward funding in FY 2008.
JUSTIFICATION:	The replacement school scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable County-wide		Original New Construction Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9574	0	289	0	0	0	0	0	0	9285
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9574	0	289	0	0	0	0	0	0	9285

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 17 289
CUMULATIVE APPROP. THRU	FY 17 289
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	9574	0	289	0	0	0	0	0	0	9285
TOTAL	9574	0	289	0	0	0	0	0	0	9285

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.
JUSTIFICATION:	To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777217	FRANCIS FUCHS ECC LR	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 11011 Cherry Hill Road	Original Replacement Instruction

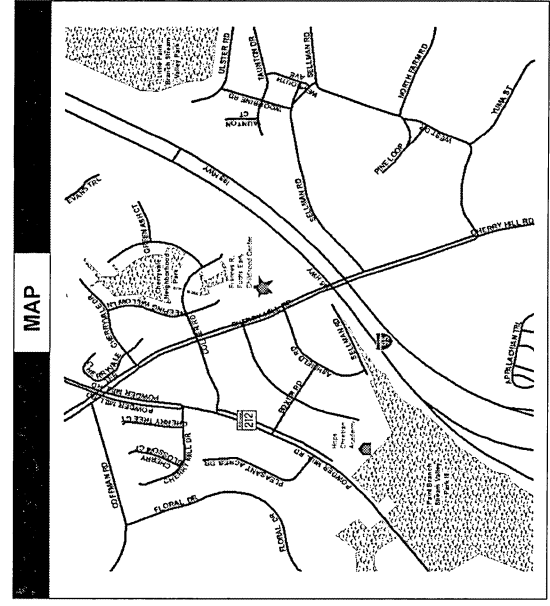
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	1000	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0
CONST	22279	0	0	0	20000	2279	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	23279	0	0	0	1000	2279	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	12955
STATE	10324
TOTAL	23279

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A limited renovation driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770043	GLENARDEN WOODS ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2012
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 7801 Glenarden Parkway	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	209	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	27945	2348	2348	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	28154	2348	2348	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 30502
CUMULATIVE APPROX. THRU	FY 17 30502
APPROPRIATION REQUESTED	0
BONDS SOLD	20006
OTHER FUNDS	8148
TOTAL FUNDS RECEIVED	28154
EXPENDITURES & ENCUMBRANCES	28154
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
G O BDS	22354	0	20006	2348	0	0	0	0	0
STATE	8148	0	8148	0	0	0	0	0	0
TOTAL	30502	0	28154	2348	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	08/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The original building was constructed in 1960 and additions were constructed in 1964 and 1968, with no major renovations except for Code-Fire Alarms, which was completed in 2006.
JUSTIFICATION:	The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777209	GWYNN PARK MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	8000 Dyson Road
STATUS CLASS FUNCTION	Original Replacement Instruction

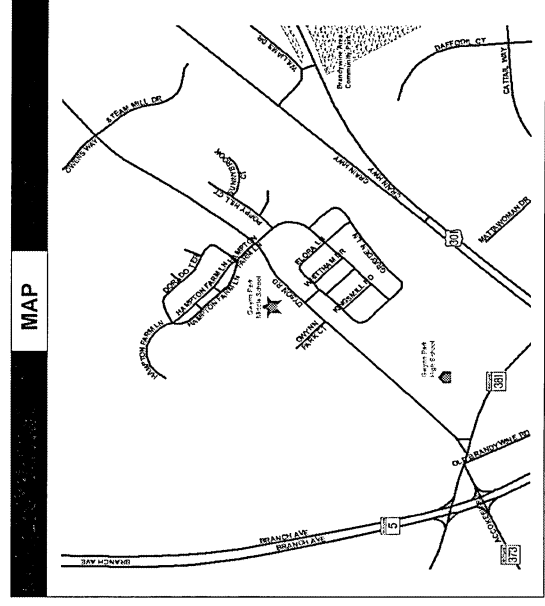
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1500	0	0	1500	0	0	0	0	1500	0	0
0	0	0	0	0	0	0	0	0	0	0
56743	0	0	9500	0	0	0	0	1500	8000	47243
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
58243	0	0	11000	0	0	0	0	3000	8000	47243

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE				
33118	0	0	0	0	25118
25125	0	0	0	0	22125
58243	0	0	0	0	47243

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777203	GYWNN PARK HIGH SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Not Applicable
ADDRESS	13800 Brandywine Road
STATUS CLASS	Original
FUNCTION	Replacement Instruction

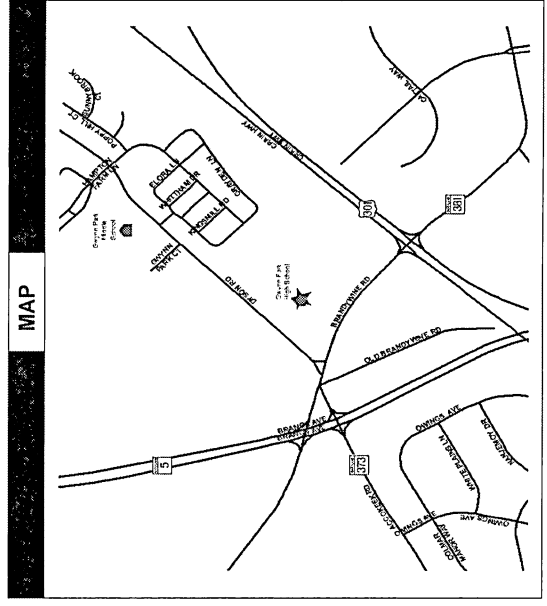
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1000	0	0	1000	0	0	1000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
105578	0	0	105578	0	0	0	40000	40000	25578	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
106578	0	0	106578	0	0	1000	40000	40000	25578	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
G O BDS	STATE	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
62861	0	62861	0	0	1000	30000	30000	1861	0
43717	0	43717	0	0	0	10000	10000	23717	0
106578	0	106578	0	0	1000	40000	40000	25578	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770833	HENRY FERGUSON ES REPLACEMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Nine Accokeek 14600 Berry Road
STATUS CLASS FUNCTION
Original Replacement Instruction

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1785
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1785
COST SAVINGS	0

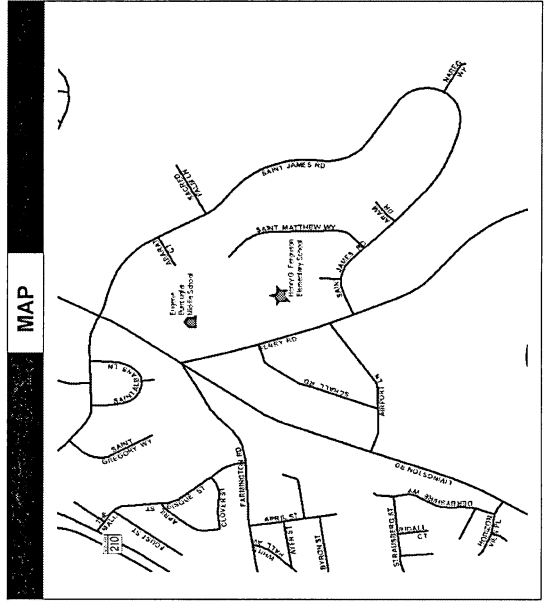
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	3000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24564	0	918	918	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	27564	0	918	918	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 27564
CUMULATIVE APPROP. THRU	FY 17 27564
APPROPRIATION REQUESTED	0
BONDS SOLD	18919
OTHER FUNDS	7727
TOTAL FUNDS RECEIVED	26646
EXPENDITURES & ENCUMBRANCES	26646
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	18919
STATE	7727
TOTAL	26646

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 444 students.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770423	HIGH POINT HS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	3601 Powder Mill Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

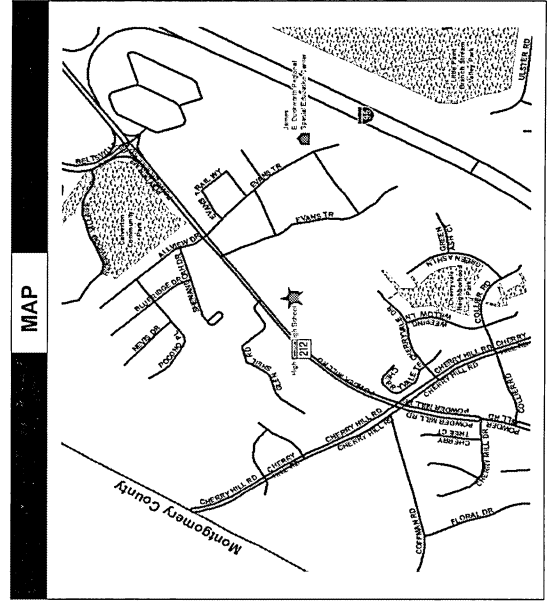
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	5000	0	5000	0	0	0	0	1000	4000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	145483	0	36000	0	0	0	0	0	36000	109483
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	150483	0	41000	0	0	0	0	1000	40000	109483

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
G O BDS	STATE	TOTAL
88861	0	88861
61622	0	61622
150483	0	150483

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 318,376 sq. ft. facility located on a 38.8-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from James E. Duckworth Special Center, with a special education component.
JUSTIFICATION:	The original building was constructed in 1954, with an addition in 1957, 1964, 1967 and 1977. The proposed project will include the current SRC of 2,218 students plus the projected students from James E. Duckworth Special Center will require the renovations to house the additional students.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777213	HYATTSVILLE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	5311 43rd Ave
STATUS CLASS FUNCTION	Original Replacement Instruction

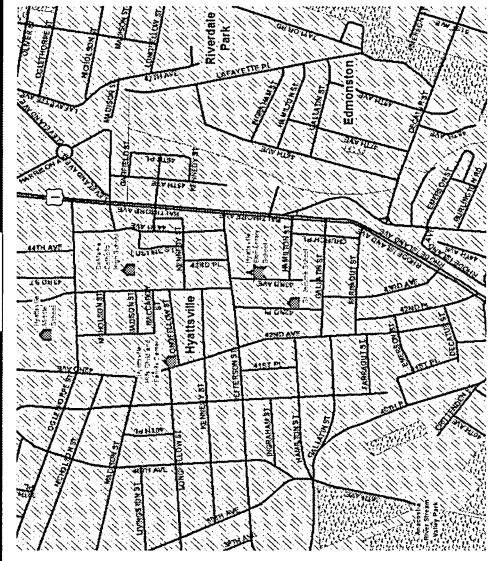
EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	31663	0	1000	20000	10663	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	32663	0	2000	20000	10663	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	19054	0	2000	10000	7054
STATE	13609	0	0	10000	3609
TOTAL	32663	0	2000	20000	10663

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777210	HYATTSVILLE MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 42nd Ave	Original Replacement Instruction

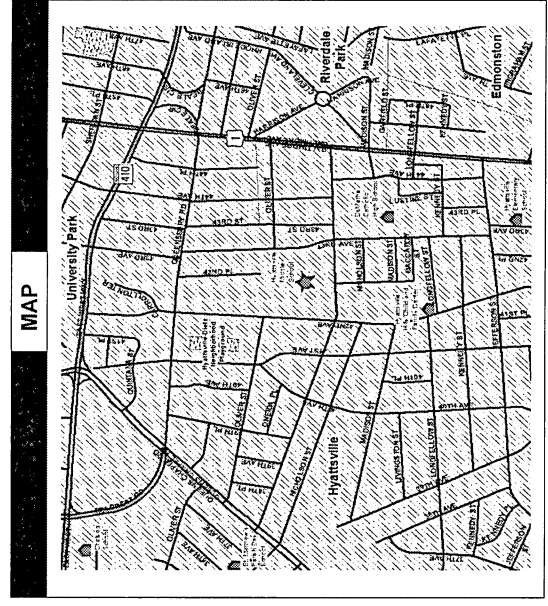
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	0	0	1500	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	83172	0	46500	0	0	0	0	1500	45000	36672
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	84672	0	48000	0	0	0	0	3000	45000	36672

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
53278	0	33000	0	0	0
31394	0	15000	0	0	0
TOTAL	84672	48000	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777201	INTERNATIONAL SCHOOL AT LANGLEY PARK	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1682
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1682
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original
FUNCTION	New Construction
Instruction	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	33072	0	33072	0	15000	18072	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	34072	0	34072	1000	15000	18072	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2017	FY 2017	
YEAR FIRST IN CAPITAL BUDGET	FY 2017	FY 2017	
CURRENT AUTH. THRU	FY 17	34072	
CUMULATIVE APPROP. THRU	FY 17	1000	
APPROPRIATION REQUESTED	0	0	0
BONDS SOLD	0	0	0
OTHER FUNDS	0	0	0
TOTAL FUNDS RECEIVED	0	0	0
EXPENDITURES & ENCUMBRANCES	0	0	0
UNENCUMBERED BALANCE	0	0	0

FUNDING SCHEDULE (000,\$)					
G O BDS	18686	0	18686	1000	7686
STATE	15386	0	15386	0	10386
TOTAL	34072	0	34072	1000	18072

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is driven by an increase in newly arrived immigrant students requiring English as a second language services as well as current and projected overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770053	JAMES E. DUCKWORTH ES SEI RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 11201 Evans Trail	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	1000	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	40495	0	1000	20000	19495	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	41495	0	2000	20000	19495	0	0

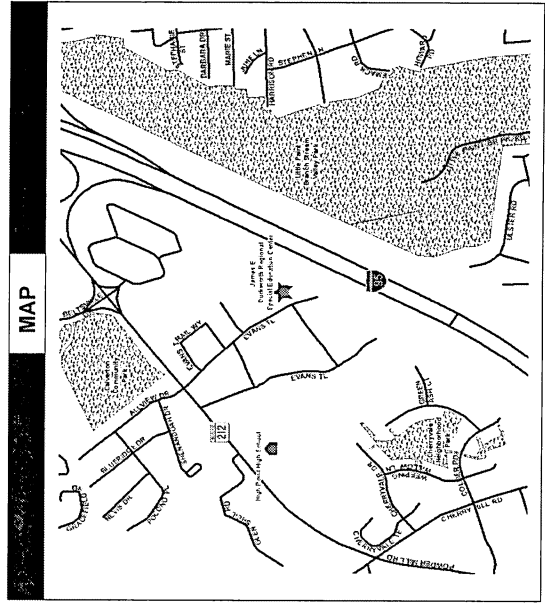
	FUNDING SCHEDULE (000,\$)		
	G O BDS	STATE	TOTAL
G O BDS	23307	0	23307
STATE	18188	0	18188
TOTAL	41495	0	41495

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.
JUSTIFICATION:	The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2020



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777224	JAMES MCHENRY ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

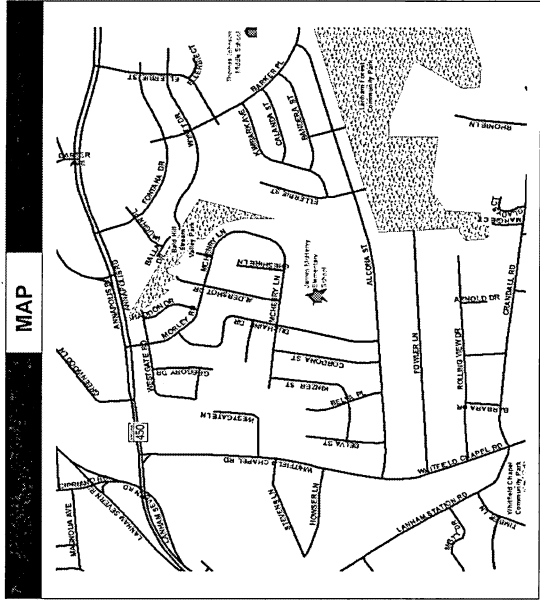
LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable 8909 Mchenry Lane	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS			
	TOTAL 6 YRS	THRU FY 15	EST. FY 16	BUD YR FY 17	FY 18	FY 19		FY 20	FY 21	FY 22
PLANS	1000	0	0	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	29573	0	0	0	0	0	0	0	1000	28573
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	30573	0	0	0	0	0	0	0	2000	28573

FUNDING SCHEDULE (000,\$)	
G O BDS	17018
STATE	11555
TOTAL	30573

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.</p> <p>JUSTIFICATION: This project aligns with the FY2015 educational facility master plan amendment.</p>	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777227	KENMOOR ECC	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Not Applicable	Original
Not Applicable	Replacement
3211 82nd Avenue	Instruction

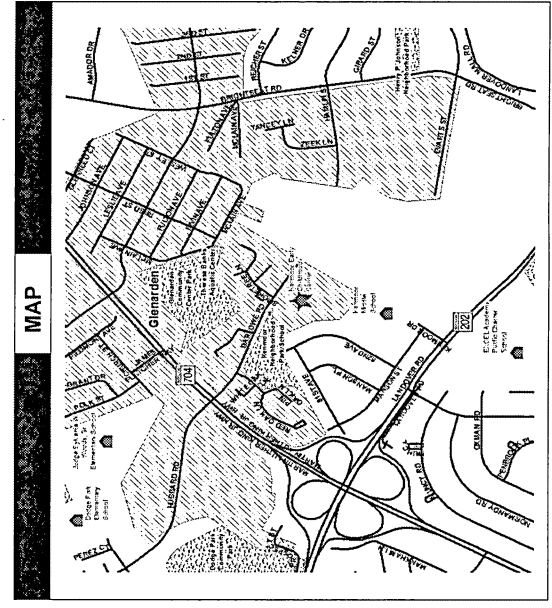
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1125	0	1125	1125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1125	0	1125	1125	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 1125
CUMULATIVE APPROP. THRU	FY 17 1125
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
G O BDS	1125	0	1125	0	0	0	0
TOTAL	1125	0	1125	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Currently there are 4 Early Childhood Centers (ECCs) serving the preschool population. Two of the ECCs have become extremely overcrowded the last few years. Beyond the immediate need for more space, there are a number of additional advantages to creating another ECC.
JUSTIFICATION:	It is expected that a recommendation will be made to convert an existing elementary school into an ECC. This project would make the necessary adjustments to the classrooms and physical plant to convert the facility into an operational ECC.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777205	KENMOOR MS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS CLASS	Original Replacement Instruction
PLANNING AREA	FUNCTION	
ADDRESS		2500 Kenmoor Drive

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

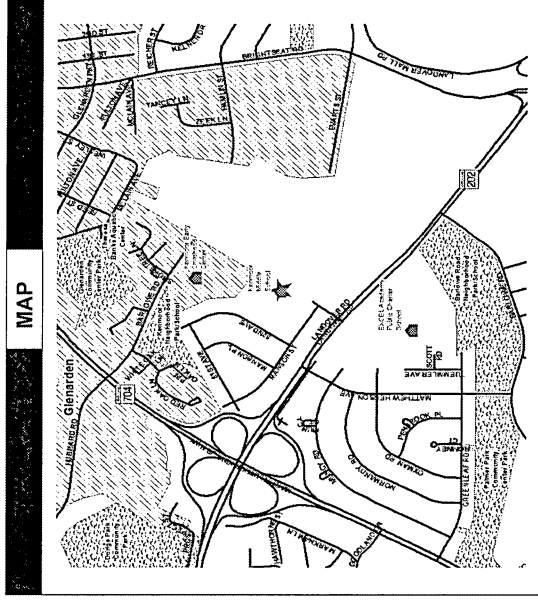
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	3000	0	3000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	77851	0	30000	30000	17851	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	80851	0	33000	30000	17851	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
G O BDS	0	0	18000	15000	16598	0	0
STATE	0	0	15000	15000	1253	0	0
TOTAL	0	0	33000	30000	17851	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

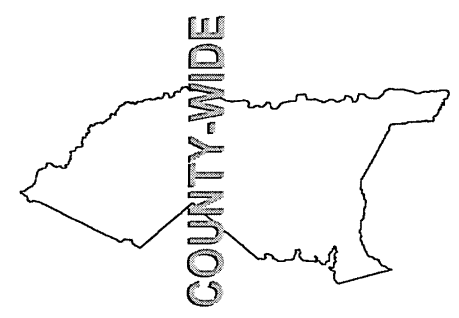
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22911	4200	16000	1000	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22911	4200	16000	1000	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 22911
CUMULATIVE APPROP. THRU	FY 17 7911
APPROPRIATION REQUESTED	0
BONDS SOLD	2711
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2711
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2711

FUNDING SCHEDULE (000,\$)										
G O BDS	22911	2711	4200	1000	3000	3000	3000	3000	3000	0
TOTAL	22911	2711	4200	1000	3000	3000	3000	3000	3000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project includes short-term and long-term capital improvements to the food service facilities and equipment.
JUSTIFICATION:	This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772953	LAND ACQUISITION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST Multi-District
PLANNING AREA Not Applicable
ADDRESS County-wide
STATUS CLASS FUNCTION
Continued Land Acquisition Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	17901	1701	10000	0	2000	2000	2000	2000	2000	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	17901	1701	10000	0	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 17 17901
CUMULATIVE APPROP. THRU	FY 17 7901
APPROPRIATION REQUESTED	0
BONDS SOLD	6200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	6200

FUNDING SCHEDULE (000,\$)					
G O BDS	17901	6200	1701	10000	0
TOTAL	17901	6200	1701	10000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites. FY 2012 funding will include Fairmont Heights land acquisition.</p> <p>JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

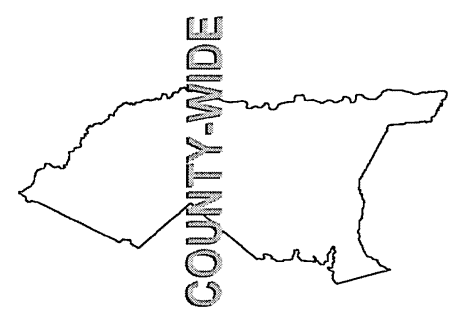
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	1800	1200	200	200	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	1800	1200	200	200	200	200	200	200	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 17 3000
CUMULATIVE APPROP. THRU	FY 17 2000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,S)										
G O BDS	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
	3000	200	1600	1200	200	200	200	200	200	200
TOTAL	3000	200	1600	1200	200	200	200	200	200	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funds to remediate possible lead from drinking water and to meet EPA standards.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777218	LONGFIELDS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	3300 Newkirk Ave
STATUS CLASS FUNCTION	Original Replacement Instruction

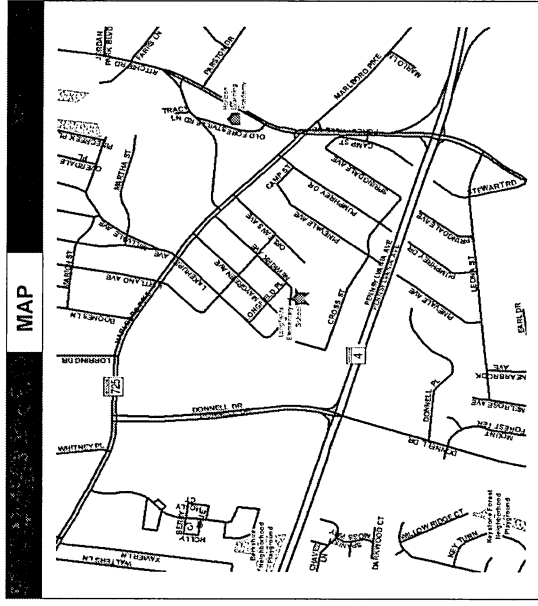
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1000	0	0	1000	0	0	0	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
49916	0	0	49916	0	0	0	1000	20000	28916	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
50916	0	0	50916	0	0	0	2000	20000	28916	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
32404	0	32404	0	0	2000
18512	0	18512	0	0	10000
0	0	0	0	0	20000
50916	0	50916	0	0	20000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779013	MAJOR RENOVATION PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Projected Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	5534	2425	3109	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50363	1525	44338	4500	0	1500	1000	1000	1000	0
EQUIP	1097	1097	0	0	0	0	0	0	0	0
OTHER	423	423	0	0	0	0	0	0	0	0
TOTAL	57417	5470	47447	4500	0	1500	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 57417
CUMULATIVE APPROP. THRU	FY 17 52917
APPROPRIATION REQUESTED	
BONDS SOLD	19520
OTHER FUNDS	8870
TOTAL FUNDS RECEIVED	28390
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	28390

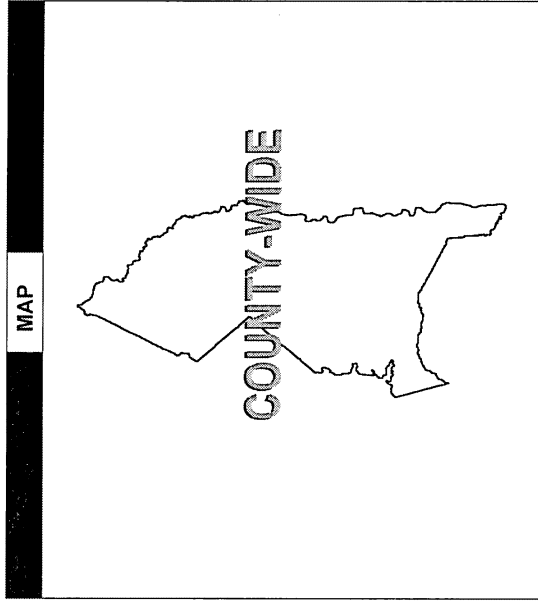
FUNDING SCHEDULE (000,\$)										
G O BDS	STATE	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
48547	6520	2350	57417	0	0	1500	1000	1000	1000	0
19520	6520	2350	28390	0	0	1500	1000	1000	1000	0
24527	0	0	24527	4500	0	0	0	0	0	0
TOTAL	57417	2350	28390	4500	0	1500	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the partial or complete renovation of the top-priority schools that were identified in the 3D/International Facilities Assessment Study.

JUSTIFICATION: The majority of the buildings in the school system were built between 1960 and 1970, and have exceeded their useful life.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS		
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	1265	776	329	160	0	32	32	32	32	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	124452	37110	33751	53591	3751	9968	9968	9968	9968	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	125717	37886	34080	53751	3751	10000	10000	10000	10000	10000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 17 125717
CUMULATIVE APPROP. THRU	FY 17 75717
APPROPRIATION REQUESTED	0
BONDS SOLD	57761
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	59497
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	59497

		FUNDING SCHEDULE (000,\$)								
G O BDS	120230	57761	12469	50000	0	10000	10000	10000	10000	10000
OTHER	5487	1736	0	3751	3751	0	0	0	0	0
TOTAL	125717	59497	12469	53751	3751	10000	10000	10000	10000	10000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. Includes video lottery terminal (VLT) funding in support of the following schools identified through the local development council: Crossland High, Fort Foote Elementary, Forest Heights Elementary, Glassmanor Elementary, Potomac Landing Elementary, Princeton Elementary, Tayac Elementary, Thurgood Marshall Middle and Valley View Elementary.</p> <p>JUSTIFICATION: The average age of the school buildings is approximately 40 years and support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost for either planned replacements or emergency repairs for such items far exceeds provisions in the annual maintenance operating budget.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2206
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2206
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Three Defense Hgts-Bladensburg & Vicinity 5816 Lamont Terrace
STATUS CLASS FUNCTION
Original Replacement Instruction

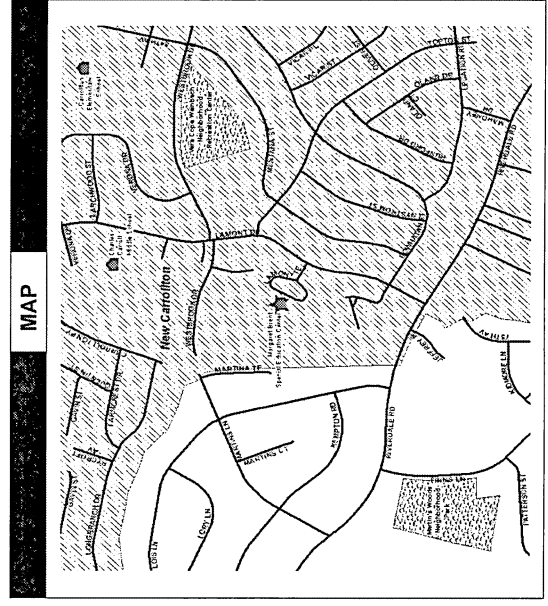
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	40152	0	40152	0	0	0	1000	20000	19152	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	41152	0	41152	0	0	0	2000	20000	19152	0

FUNDING SCHEDULE (000,\$)			
G O BDS	24510	0	24510
STATE	16642	0	16642
TOTAL	41152	0	41152

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The original building was constructed in 1962 and additions were constructed in 1970 and 1983, with major renovations done in 1983. The September 2009 enrollment consisted of 10 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.</p> <p>JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.</p>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777202	NORTHERN AREA HS #1 AREA 38	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original
FUNCTION	New Construction
Instruction	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	5000	0	5000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	139492	0	40000	40000	49140	10352	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	144492	0	45000	40000	49140	10352	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	0	0	84140	0	35000	20000	29140	0	0
STATE	0	0	60352	0	10000	20000	20000	10352	0
TOTAL	0	0	144492	0	45000	40000	49140	10352	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A new high school is recommended for the High Point, Northwestern area driven by current and projected overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770024	NORTHERN AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	New Construction
ADDRESS	Instruction
STATUS CLASS FUNCTION	
Not Applicable	
Not Applicable	
Location Not Determined	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1500	0	0	1500	0	1500	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
81712	0	0	81712	0	29500	30000	22212	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	83212	0	83212	0	31000	30000	22212	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	0
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	0

FUNDING SCHEDULE (000,\$)								
G O BDS	49810	0	0	16000	15000	18810	0	0
STATE	33402	0	0	15000	15000	3402	0	0
TOTAL	83212	0	0	31000	30000	22212	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for a new middle school in the northern part of the County.
JUSTIFICATION:	Growth in the northern area of the County indicates the need for this new school.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770025	NORTHERN AREA MS #2	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Not Applicable	Projected
Not Applicable	New Construction
Location Not Determined	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1500	0	1500	0	1500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	81712	0	81712	0	29500	30000	22212	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	83212	0	83212	0	31000	30000	22212	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	49810	0	49810	0	16000	15000	18810	0	0	0
STATE	33402	0	33402	0	15000	15000	3402	0	0	0
TOTAL	83212	0	83212	0	31000	30000	22212	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for a new middle school in the northern part of the County.
JUSTIFICATION:	Growth in the northern area of the County indicates the need for this new school.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778651	OPEN SPACE POD CONVERSIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2167
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2167
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Rehabilitation Instruction
Multi-District Not Applicable County-wide	

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1377	1140	237	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	52625	10166	41359	1100	0	0	0	0
EQUIP	1630	1347	283	0	0	0	0	0
OTHER	670	558	112	0	0	0	0	0
TOTAL	56302	13211	41991	1100	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 56302
CUMULATIVE APPROP. THRU	FY 17 56302
APPROPRIATION REQUESTED	0
BONDS SOLD	22973
OTHER FUNDS	32229
TOTAL FUNDS RECEIVED	55202
EXPENDITURES & ENCUMBRANCES	55202
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)										
	G O BDS	STATE	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
G O BDS	24073	5827	17146	1100	1100	0	0	0	0	0	0
STATE	29538	12808	16730	0	0	0	0	0	0	0	0
OTHER	2691	2691	0	0	0	0	0	0	0	0	0
TOTAL	56302	21326	33876	1100	1100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY2017 expenditures are for the University Park ES and Largo HS projects.
JUSTIFICATION:	The open classroom pod environment, a popular teaching concept of the 1960's and 1970's, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued Rehabilitation
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	46117	1218	4899	0	8000	8000	8000	8000	8000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	46117	1218	4899	0	8000	8000	8000	8000	8000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 46117
CUMULATIVE APPROP. THRU	FY 17 6117
APPROPRIATION REQUESTED	0
BONDS SOLD	3745
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	5019
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5019

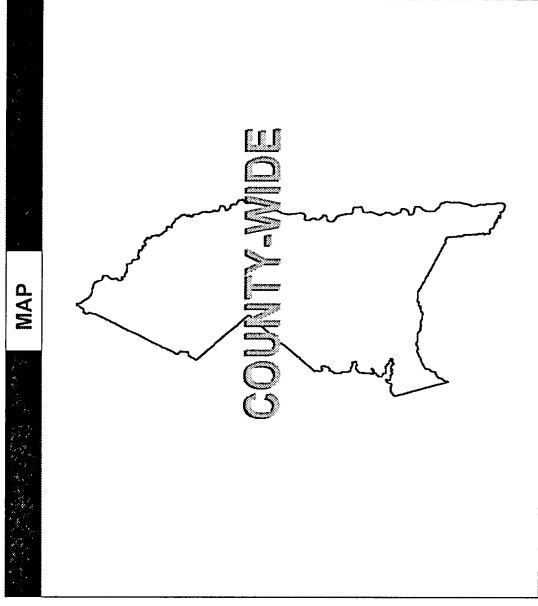
FUNDING SCHEDULE (000,\$)					
G O BDS	3745	1098	40000	0	8000
OTHER	1274	0	0	0	0
TOTAL	5019	1098	40000	0	8000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

JUSTIFICATION: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772603	PLANNING APPROVAL	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3532
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3532
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
39250	3600	7650	28000	2500	5500	5000	5000	5000	5000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	3600	7650	28000	2500	5500	5000	5000	5000	5000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 17 39250
CUMULATIVE APPROP. THRU	FY 17 13750
APPROPRIATION REQUESTED	0
BONDS SOLD	11250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	11250
EXPENDITURES & ENCUMBRANCES	11250
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 22
0	3600	7650	28000	2500	5000
0	0	0	0	0	0
0	0	0	0	0	0
TOTAL	3600	7650	28000	2500	5000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. Included in the FY 2018 GOB funding is \$250,000 for planning approval for a new elementary school (Pre K-8) in the Fairwood Community and \$250,000 in FY 2018 GOB funding for a feasibility study for a new park-school to be integrated with a new Maryland-National Capital Park and Planning community center currently under construction on the north side of Westphalia Road and east of Chester Grove Road to be called Westphalia Elementary Park School.</p> <p>JUSTIFICATION: This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3343	28	2325	990	175	185	210	210	210	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3343	28	2325	990	175	185	210	210	210	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 3343
CUMULATIVE APPROP. THRU	FY 17 2353
APPROPRIATION REQUESTED	
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)									
G O BDS	500	1853	990	175	185	210	210	210	0
TOTAL	500	1853	990	175	185	210	210	210	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces or provides new playground equipment. Includes playground equipment for elementary schools in District 8.
JUSTIFICATION:	Many school facilities have playground equipment that has aged and is in need of repair or replacement.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777219	POTOMAC LANDING ES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Replacement Instruction
Not Applicable Not Applicable 12500 Ft. Washington Road		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	36195	0	21000	0	0	0	0	1000	20000	15195
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	37195	0	22000	0	0	0	0	2000	20000	15195

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

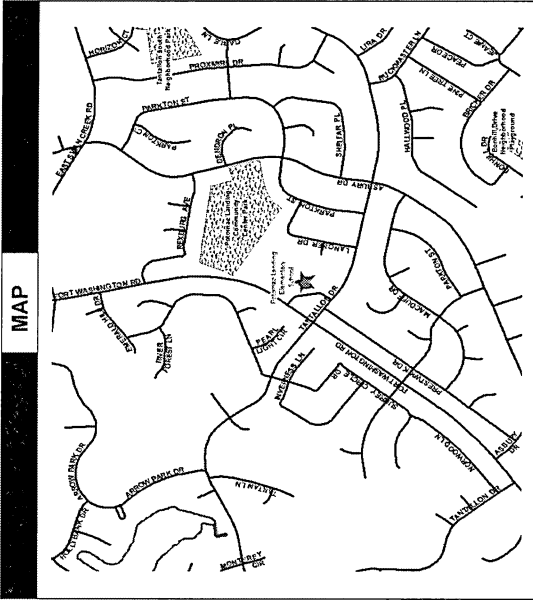
FUNDING SCHEDULE (000,\$)						
G O BDS	STATE	TOTAL	2017	2018	2019	2020
24247	12948	37195	0	0	0	20000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.

JUSTIFICATION: This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County Wide	Original Non Construction Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7199	1627	5572	572	1000	1000	1000	1000	1000	1000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7199	1627	5572	572	1000	1000	1000	1000	1000	1000

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2014	FY 2014	
YEAR FIRST IN CAPITAL BUDGET	FY 17	FY 17	
CURRENT AUTH. THRU	FY 17	FY 17	2199
CUMULATIVE APPROP. THRU	FY 17	FY 17	2199
APPROPRIATION REQUESTED			
	0		
BONDS SOLD	0		
OTHER FUNDS	1627		
TOTAL FUNDS RECEIVED	1627		
EXPENDITURES & ENCUMBRANCES	1627		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
OTHER	7199	1627	5572	572	1000	1000	1000	1000	1000	1000
TOTAL	7199	1627	5572	572	1000	1000	1000	1000	1000	1000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools.
JUSTIFICATION:	This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777220	RIVERDALE ES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 5006 Riverdale Road	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	37260	0	21000	0	0	0	0	1000	20000	16260
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	38260	0	22000	0	0	0	0	2000	20000	16260

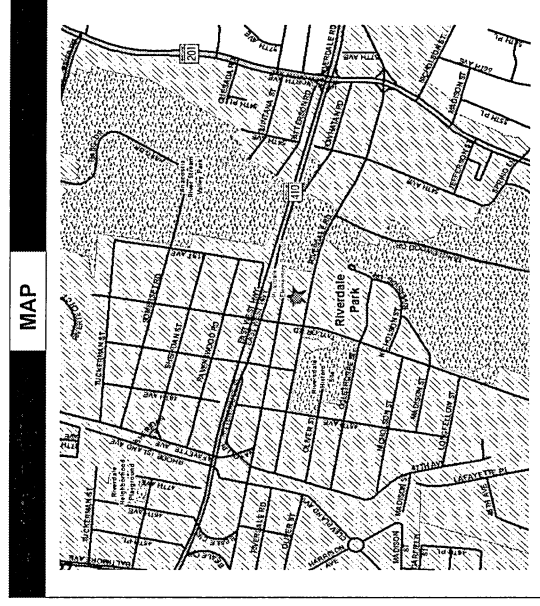
FUNDING SCHEDULE (000,\$)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
24481	0	12000	12481
13779	0	10000	3779
TOTAL	0	22000	16260

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777221	ROGERS HEIGHTS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 4301 58th Ave	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	26544	0	21000	0	0	0	0	1000	20000	5544
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	27544	0	22000	0	0	0	0	2000	20000	5544

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

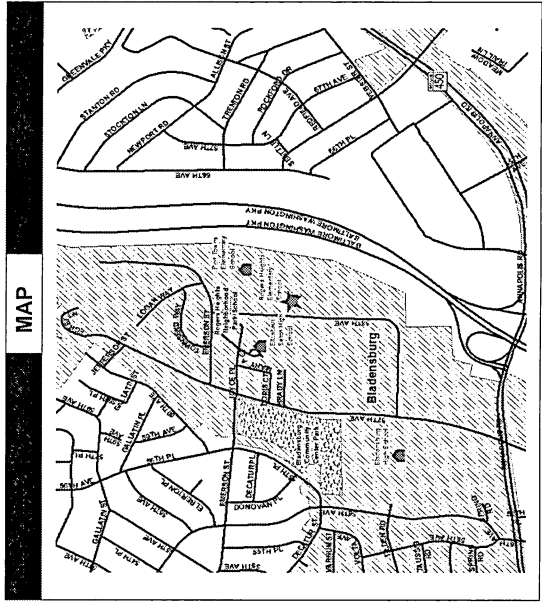
FUNDING SCHEDULE (000,\$)		
G O BDS	15565	3565
STATE	11979	1979
TOTAL	27544	5544

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A limited renovation driven by education adequacy deficiencies and poor condition of the building systems.

JUSTIFICATION: This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777222	ROSE VALLEY ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 9800 Jacqueline Drive	Original Replacement Instruction

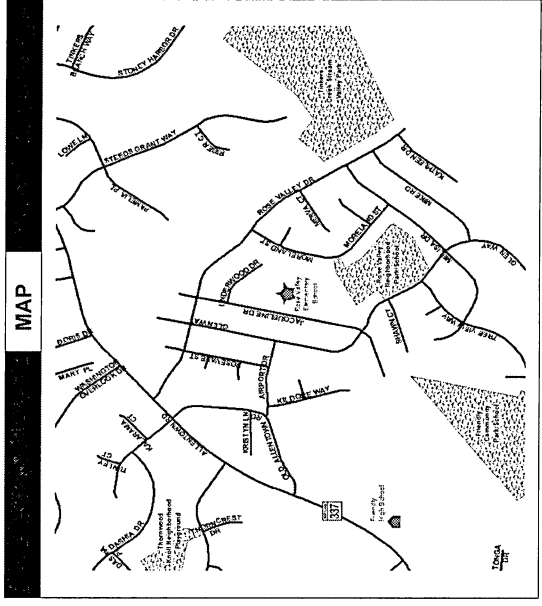
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	40018	0	21000	0	0	0	0	1000	20000	19018
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	41018	0	22000	0	0	0	0	2000	20000	19018

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
25255	0	12000	0	0	0
15763	0	10000	0	0	0
TOTAL	41018	22000	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies and poor condition of the building systems.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770083	SECONDARY SCHOOL REFORM (SSR)	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Original
FUNCTION	New Construction
	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3566	1962	1604	1604	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3566	1962	1604	1604	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)			
G O BDS	1962	1604	0
	1962	1604	0
TOTAL	3566	1604	1604

DESCRIPTION AND JUSTIFICATION

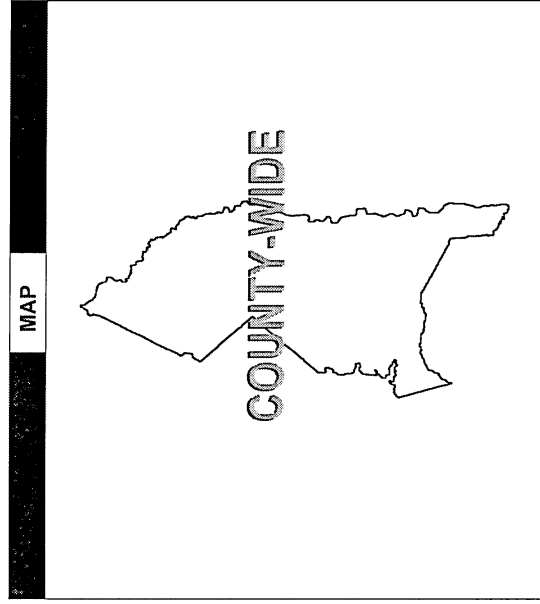
DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members. FY 2017 funding is for Largo HS SSR, Surrattsville HS SSR, Gwynn Park HS SSR, Duval HS SSR and Frederick Douglass HS SSR.

JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	321
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	321
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 3566
CUMULATIVE APPROP. THRU	FY 17 3566
APPROPRIATION REQUESTED	0
BONDS SOLD	1962
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1962
EXPENDITURES & ENCUMBRANCES	1962
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770633	SECURITY UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7798	5956	1604	400	404	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7798	5956	1604	400	404	200	200	200	200	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 7798
CUMULATIVE APPROP. THRU	FY 17 6594
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)										
G O BDS	4437	500	2333	1604	400	404	200	200	200	0
OTHER	3361	0	3361	0	0	0	0	0	0	0
TOTAL	7798	500	5694	1604	400	404	200	200	200	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides a security camera infrastructure plan for the elementary, middle, high and other school facilities. FY2014 "other" funding will come from the State for the Security Initiative. Includes security upgrades for elementary schools in District 8.
JUSTIFICATION:	Due to theft and vandalism, break-ins, student needs and overall security, the funding will provide the necessary equipment and infrastructure.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777225	SPRINGHILL LAKE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 6060 Springhill Drive	Original Replacement Instruction

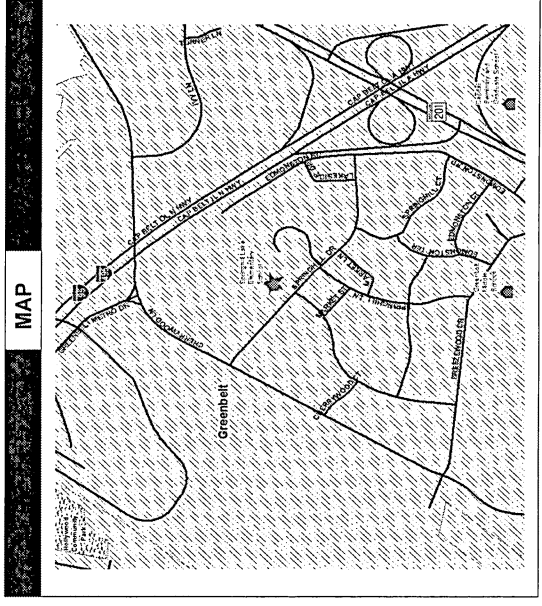
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1000	0	0	1000	0	0	0	0	0	1000	0
0	0	0	0	0	0	0	0	0	0	0
42725	0	0	1000	0	0	0	0	0	1000	41725
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
43725	0	0	2000	0	0	0	0	0	2000	41725

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
G O BDS	STATE	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20
28960	0	2000	0	0	0	0
14765	0	0	0	0	0	0
43725	0	2000	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770413	STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Rehabilitation Instruction
Nine Not Applicable 8200 Pinewood Drive		

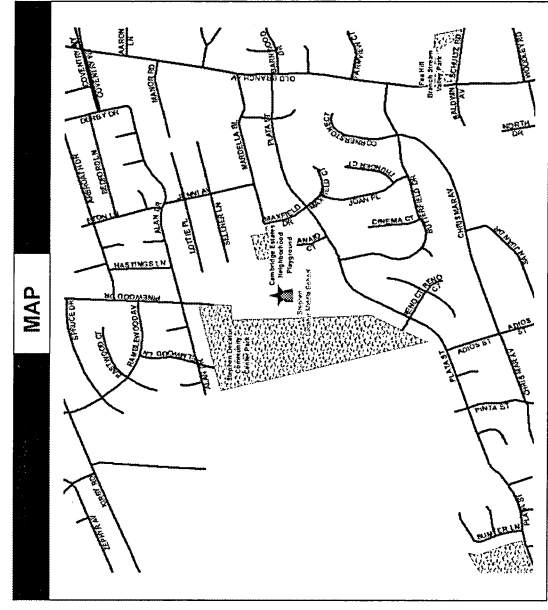
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	12120	0	7000	5120	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	13120	0	8000	5120	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	0	0	7261	0	5000	2261	0	0	0
STATE	0	0	5859	0	3000	2859	0	0	0
TOTAL	0	0	13120	0	8000	5120	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.
JUSTIFICATION:	The original building was constructed in 1971, with an addition in 1994. The proposed project will include the current SRC of 627 students from grades 6-8 plus the projected 49-56 students from Oxon Hill Middle School will require the renovations to house the additional students.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770883	SUITLAND HS COMPLEX	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9284
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9284
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
2000	0	0	2000	2000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
163286	0	0	163286	0	43000	40000	40000	38159	2127	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
165286	0	0	165286	2000	43000	40000	40000	38159	2127	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 165286
CUMULATIVE APPROP. THRU	FY 17 2000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	BUD YR FY 17	FY 18	FY 19
103159	0	103159	2000	33000	20000
62127	0	62127	0	10000	20000
165286	0	165286	2000	43000	40000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement including the main building, the annex, the auditorium, and the vocational wing driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems. Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the modernization program. This will also include a new performing arts center.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	16053
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	16053
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	416675	93229	306019	81019	45000	45000	45000	45000	45000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	416675	93229	306019	81019	45000	45000	45000	45000	45000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 416675
CUMULATIVE APPROP. THRU	FY 17 191675
APPROPRIATION REQUESTED	0
BONDS SOLD	37268
OTHER FUNDS	73388
TOTAL FUNDS RECEIVED	110656
EXPENDITURES & ENCUMBRANCES	110656
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	178363	3107	34161	41095	20000	20000	20000	20000	20000	0
STATE	234773	29232	40617	39924	25000	25000	25000	25000	25000	0
OTHER	3539	3539	0	0	0	0	0	0	0	0
TOTAL	416675	35878	74778	81019	45000	45000	45000	45000	45000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. FY 2017 expenditures includes improvements at 33 elementary schools, 4 middle schools, 8 high schools and 5 special schools & centers. FY 2017 expenditures also include \$1.291M for continued construction of the Bowie HS HVAC project and \$350K for the Eleanor Roosevelt HS project.
JUSTIFICATION:	Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777214	TEMPLETON ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	6001 Carters Lane
STATUS CLASS	Original Replacement Instruction
FUNCTION	

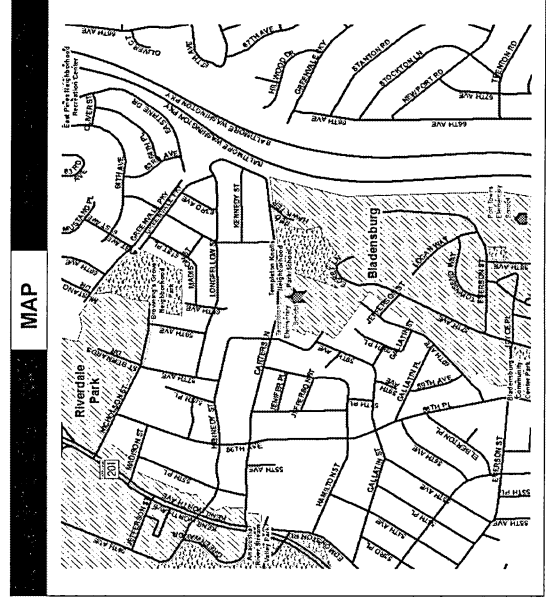
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	30947	0	30947	0	0	1000	20000	9947	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	31947	0	31947	0	0	2000	20000	9947	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
18996	0	18996	0
12951	0	12951	0
TOTAL	0	31947	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777207	THOMAS JOHNSON MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 5401 Barker Place	Original Replacement Instruction

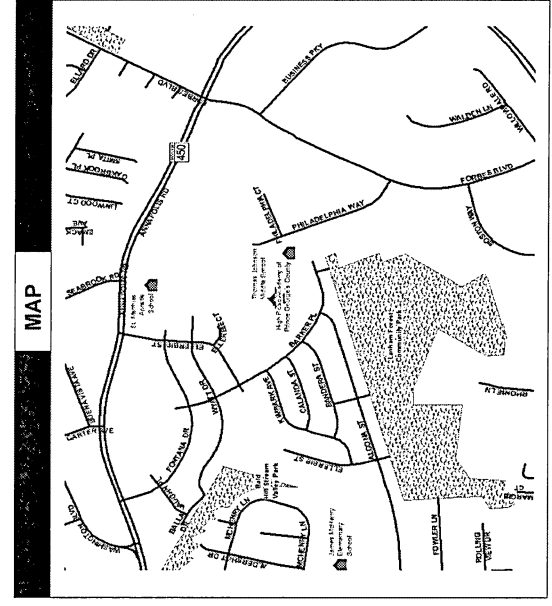
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1500	0	1500	0	1500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	85592	0	85592	0	1500	30000	30000	24092	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	87092	0	87092	0	3000	30000	30000	24092	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
G O BDS	56909	0	0	3000	15000	15000	23909	0	0
STATE	30183	0	0	0	15000	15000	183	0	0
TOTAL	87092	0	0	3000	30000	30000	24092	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project aligns with the FY2015 educational facility master plan amendment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77208	WALKER MILL MS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable 800 Karen Blvd	Original Replacement Instruction

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

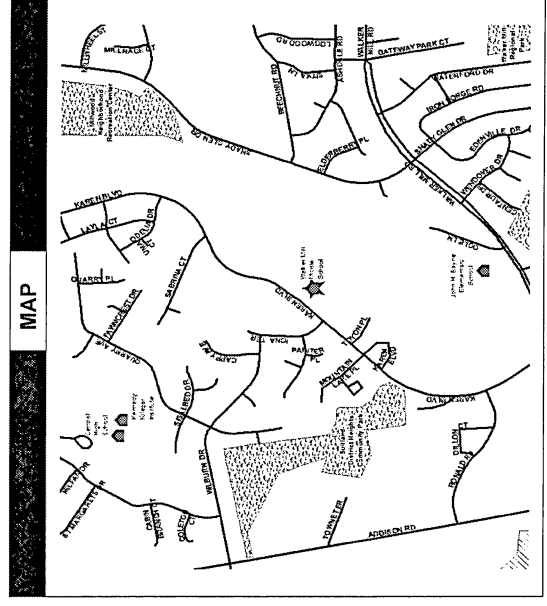
	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-17	FY 18	FY 19	FY 20	FY 21	
PLANS	1500	0	0	0	1500	0	0
LAND	0	0	0	0	0	0	0
CONST	75746	0	0	0	16500	30000	29246
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	77246	0	0	0	18000	30000	29246

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	45000
STATE	32246
TOTAL	77246

PROJECT STATUS	No Land Involved Design Not Begun
LAND STATUS	0
PROJECT STATUS	06/2022
PERCENT COMPLETED	
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization.</p> <p>JUSTIFICATION: This project aligns with the FY2015 educational facility master plan amendment.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771813	WILLIAM SCHMIDT EDUCATIONAL CENTER	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable 18501 Aquasco Road	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	15816	0	15816	0	9000	6816	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	16816	0	16816	0	10000	6816	0	0	0	0

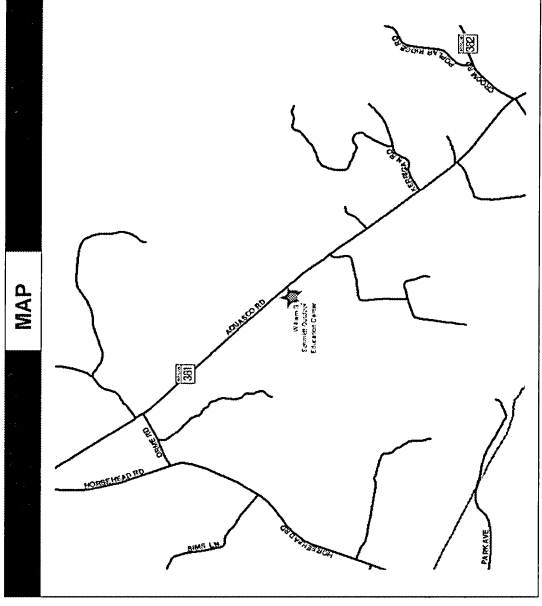
FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
9584	0	9584	0	7000	2584
7232	0	7232	0	3000	4232
TOTAL	16816	16816	0	10000	6816

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The William S. Schmidt Outdoor Education Center (Camp Schmidt) is comprised of several buildings on 450 acres in Brandywine, MD. The oldest building, former Orme Elementary School, was first built in 1956, with additions in 1959, 1972 and 1982. The building size is approximately 38,146 square feet. Other buildings were added to the property between 1973 and 1981.
JUSTIFICATION:	The proposed major renovations will incorporate the following elements: structures that would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net-Zero emissions; increase capacity to accommodate more students; accommodations for special needs students; construction of a new residential building(s) for a sleeping capacity of 150, using old Brown farm as a potential location; storage of the tobacco barn to be used as a vehicle to examine history of the area and Prince George's County agriculture; modernization of the Orme School Building as a future use for the 1st grade program.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770483	WILLIAM WIRT MS DEMOLITION & REPLACEMENT	BOARD OF EDUCATION

COUNCIL DIST	STATUS
Two	Original
PLANNING AREA	CLASS
Hyattsville and Vicinity	Rehabilitation
ADDRESS	FUNCTION
62nd Pl & Tuckerman St	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1500	0	1500	1500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	92082	0	90582	0	33500	30000	27082	0	0	1500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	93582	0	92082	1500	33500	30000	27082	0	0	1500

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	TOTAL	BUD YR FY 17	FY 18	FY 19
58230	0	58230	1500	18500	15000
35352	0	35352	0	15000	15000
TOTAL	93582	92082	1500	33500	30000

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This school is a 106,318 square foot facility located on 18.35 acres. The original building was constructed in 1964. The September 2010 enrollment consists of 755 students from sixth through eighth grade. As part of the special education future program and development plan, this school is planned to be renovated to house students from Margaret Brent Special Center, with a special education component.
JUSTIFICATION:	The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	5241
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5241
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 92082
CUMULATIVE APPROP. THRU	FY 17 1500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

