

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2017 Funding Source

- General Obligation Bonds – 67.0%
- State – 33.0%

FY 2017-2022 Program Highlights

- Lanham Hall Renovations and Culinary Arts Center projects will continue construction with a scheduled completion in FY 2018.
- Queen Anne Academic Center renovations and addition will begin in FY 2017.
- Design for the Largo Student Center Renovation will commence in FY 2019
- College improvements consisting of replacing mechanical, life safety, environmental temperature building controls, roofs, carpet, signage, lighting, roadways/parking lots and upgrades to interior spaces will continue.

New Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>
OA852333	South Parking Garage

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
OA852193	Center for Health Studies	Project Complete
OA852171	Circulation/Roadway Modifi.	Project Complete
OA852033	Facilities Building Renovation	Project Complete
OA852113	MSR-Fire Alarm System Upgr.	Project Complete
OA852043	MSR-Upgrade Campus Electric.	Project Complete

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
OA852303	Culinary Arts Center	FY17 Funding Increase
OA850028	Lanham Hall Renovation	FY17 Funding Decrease, Total Project Cost Increase
OA852163	Queen Anne Academic Center	FY17 Funding Decrease, Total Project Cost Increase
OA852203	Renovate Marlboro Hall	Total Project Cost Increase Start/Completion Date
OA851103	Kent Hall Renovation	Total Project Cost Increase Start/Completion Date
OA852313	Health & Wellness Center	Total Project Cost Increase Start/Completion Date

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OA852323	Largo Student Center Reno.	Start/Completion Date
OA850203	Southern Region Campus	Start/Completion Date

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SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	31978	0	6306	25672	0	7870	3154	0	10842	3806	0
LAND	2862	0	2862	0	0	0	0	0	0	0	0
CONST	351825	1803	38179	231275	54641	25617	1500	27733	42837	78947	80568
EQUIP	35557	0	500	27707	5000	12092	0	0	3658	6957	7350
OTHER	1316	1066	250	0	0	0	0	0	0	0	0
TOTAL	423538	2869	48097	284654	59641	45579	4654	27733	57337	89710	87918

SOURCE OF FUNDS:

G O BDS	196742	3486	21258	132360	39983	16479	2749	11888	23611	37650	39638
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	226796	0	26222	152294	19658	29100	1905	15845	33726	52060	48280
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	423538	3486	47480	284654	59641	45579	4654	27733	57337	89710	87918

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REPLACEMENT	12303	06/2024
OA 852303	CULINARY ARTS CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17441	12/2017
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	83058	09/2025
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	21448	10/2024
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36900	06/2018
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36663	06/2022
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	87422	06/2018
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	93885	09/2022
OA 852333	SOUTH PARKING GARAGE	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	24168	06/2024
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10250	06/2022
AGENCY TOTAL					423538	

TOTAL PROJECTS = 10

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Largo-Lottsford	Replacement
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	12303	1500	9000	1500	1500	1500	1500	1500	1500	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	12303	1500	9000	1500	1500	1500	1500	1500	1500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 12303
CUMULATIVE APPROP. THRU	FY 17 4803
APPROPRIATION REQUESTED	0
BONDS SOLD	1803
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1803
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1803

		FUNDING SCHEDULE (000,S)								
G O BDS	12303	1803	1500	1500	1500	1500	1500	1500	1500	0
TOTAL	12303	1803	1500	1500	1500	1500	1500	1500	1500	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.
JUSTIFICATION:	The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	Largo Road And Campus Way
STATUS CLASS	Revised New Construction
FUNCTION	Instruction

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	138	0	0	0	0	0	0	0
LAND	2862	0	0	0	0	0	0	0
CONST	10441	0	10441	6941	3500	0	0	0
EQUIP	3791	0	500	2000	1291	0	0	0
OTHER	209	209	0	0	0	0	0	0
TOTAL	17441	209	3500	8941	4791	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	17441
	209
	3500
	8941
	4791
	0
	0
	0
TOTAL	17441

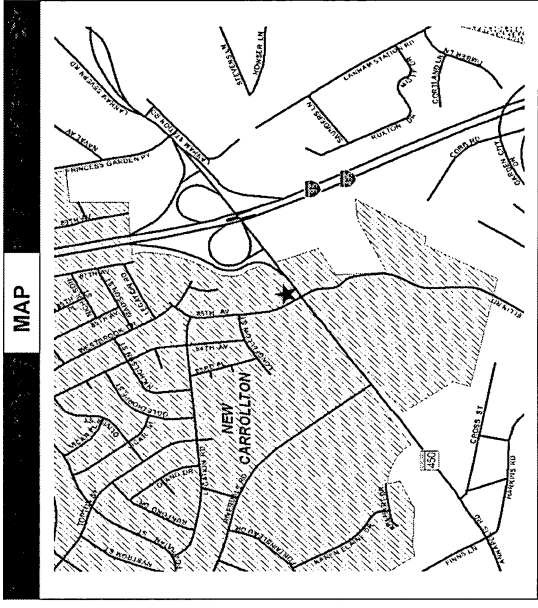
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 18,000-20,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 17441
CUMULATIVE APPROP. THRU	FY 17 12650
APPROPRIATION REQUESTED	0
BONDS SOLD	209
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	209
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	209

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	10842	0	0	0	0	10842	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	36108	0	0	0	0	0	36108	31908
EQUIP	0	0	0	0	0	0	0	0	0	4200
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	46950	0	0	0	0	10842	36108	36108

FUNDING SCHEDULE (000,S)												
G O BDS	STATE	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
32891	0	32891	0	0	18592	0	0	0	0	4293	14299	14299
50167	0	50167	0	0	28358	0	0	0	0	6549	21809	21809
TOTAL	0	83058	0	0	46950	0	0	0	0	10842	36108	36108

DESCRIPTION AND JUSTIFICATION

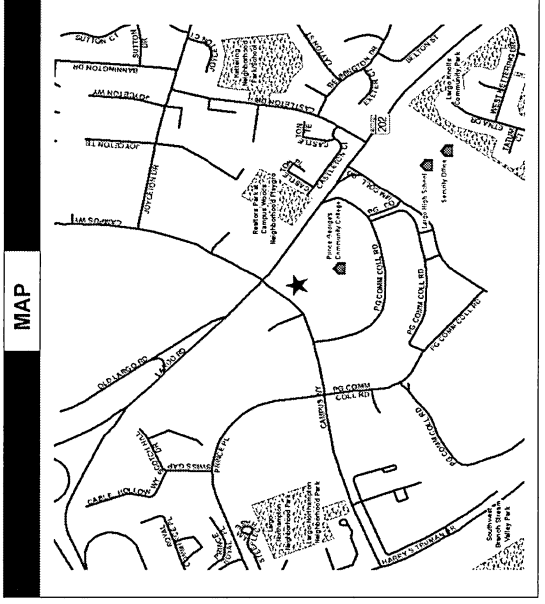
DESCRIPTION: This project constructs a new 79,000 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create state of the art athletic and educational facilities that will support the entire campus.

JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2025



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Original Addition	Instruction

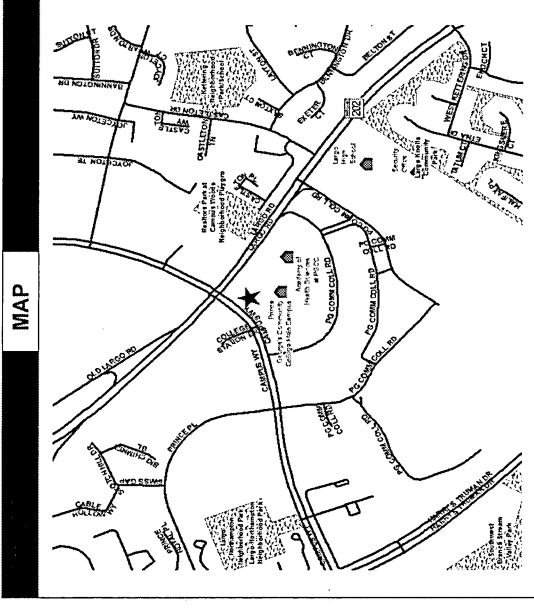
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1790	0	0	0	0	0	1790	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	16508
EQUIP	0	0	0	0	0	0	0	0	0	3150
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1790	0	0	0	0	0	1790	19658

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
8494	0	709	0	0	0
12954	0	1081	0	0	0
21448	0	1790	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.
JUSTIFICATION:	The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	No Land Involved
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2024



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	2300	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	11950	15950	13950	2000	0	0	0	0	0
EQUIP	0	0	6700	3000	3700	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	14250	22650	16950	5700	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 36900
CUMULATIVE APPROP. THRU	FY 17 31200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	16594	0	4316	12278	6578	5700	0	0	0	0
STATE	20306	0	9934	10372	0	0	0	0	0	0
TOTAL	36900	0	14250	22650	16950	5700	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for renovation 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.
JUSTIFICATION:	A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies. This must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	3154	0	0	3154	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	30209	0	0	0	0	15104	15105	0
EQUIP	0	0	3300	0	0	0	0	0	3300	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	36663	0	0	3154	0	15104	18405	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17
CUMULATIVE APPROP. THRU	FY 17
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

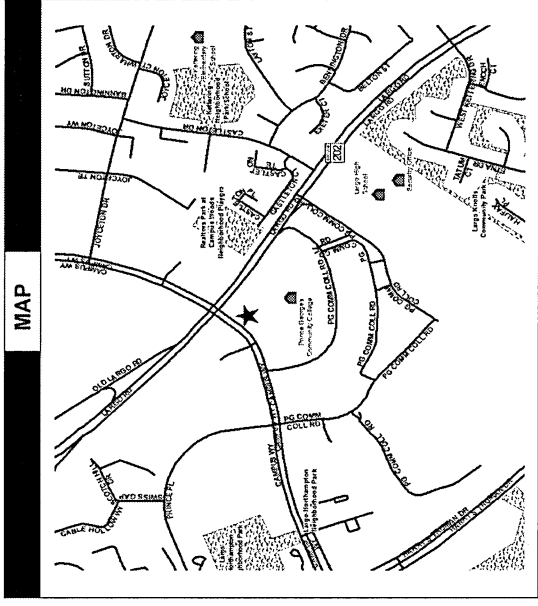
FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	FY 17	FY 18	FY 19
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	3154	18405

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2022
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, offices, lounge, meeting and open space is limited and requires a building expansion of approximately 14,000 NASF



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	3868	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	24729	50867	32250	18617	0	0	0	0	0
EQUIP	0	0	7101	0	7101	0	0	0	0	0
OTHER	857	0	0	0	0	0	0	0	0	0
TOTAL	87422	28597	57968	32250	25718	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 87422
CUMULATIVE APPROP. THRU	FY 17 61704
APPROPRIATION REQUESTED	0
BONDS SOLD	1474
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1474
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1474

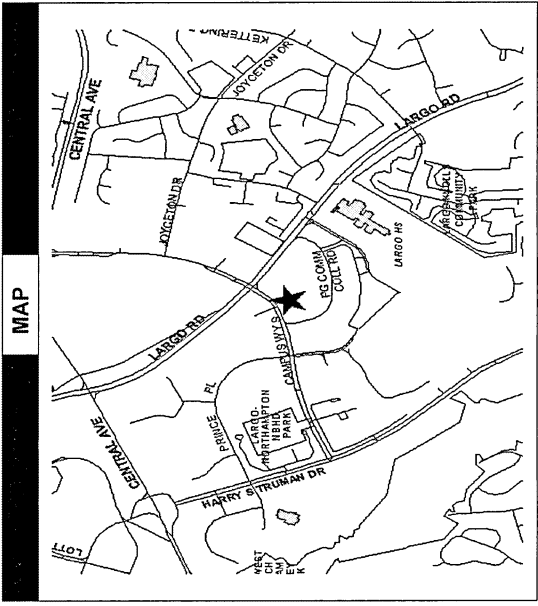
		FUNDING SCHEDULE (000,S)	
G O BDS	37501	1474	22964
STATE	49921	0	9286
TOTAL	87422	1474	32250

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for renovation 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

JUSTIFICATION: The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	7870	0	7870	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	78700	0	0	0	26233	26233	26234	0
EQUIP	0	0	7315	0	0	0	0	3658	3657	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	93885	0	7870	0	26233	29891	29891	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

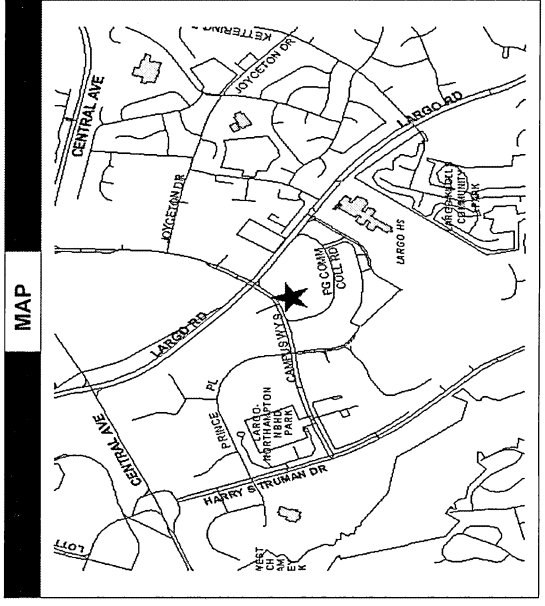
		FUNDING SCHEDULE (000,S)						
G O BDS	STATE	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
37179	0	37179	0	3117	0	10388	11837	11837
56706	0	56706	0	4753	0	15845	18054	18054
TOTAL	0	93885	0	7870	0	26233	29891	29891

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852333	SOUTH PARKING GARAGE	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Original New Construction Instruction

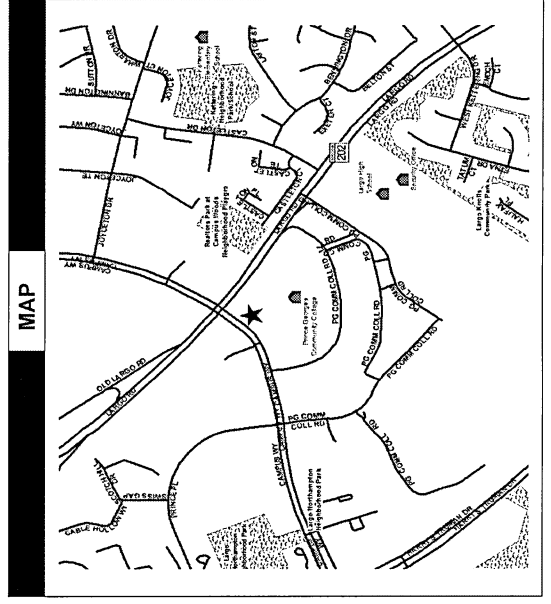
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22		
2016	0	0	2016	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
22152	0	0	0	0	0	0	0	0	0	0	22152
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
24168	0	0	2016	0	0	0	0	0	0	0	22152

FUNDING SCHEDULE (000,S)	
G O BDS	9570
STATE	14598
TOTAL	24168

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.</p> <p>JUSTIFICATION: The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.</p>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Not Applicable	Projected
PLANNING AREA	CLASS
Location Not Determined	New Construction
ADDRESS	FUNCTION
	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	250	0	0	0	0	0	0	0
TOTAL	10250	0	250	0	0	0	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 250
CUMULATIVE APPROP. THRU	FY 17 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
G O BDS	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
	10250	0	250	0	0	0	0	0	0	0	10000
TOTAL	10250	0	250	0	0	0	0	0	0	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.</p> <p>JUSTIFICATION: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.</p>	

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