

# OFFICE OF THE SHERIFF - 155

## MISSION AND SERVICES

**Mission** - The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, and safely apprehends and transports wanted fugitives.

### Core Services -

- Criminal justice services, including retrieval of fugitives
- Service of warrants, indictments and civil processes
- Enforcement of court imposed judgments
- Facilitate safe court operations
- Domestic violence cessation and advocacy
- Custody and transport of prisoners

### Strategic Focus in FY 2017 -

The agency's top priorities in FY 2017 are:

- Ensuring the safety of the courthouse and courtrooms
- Reduce outstanding warrants through administrative closures via the State's Attorney and the courts
- Reduce response times to assigned 9-1-1 domestic violence calls through the deployment of domestic violence experts
- Improve follow-up service through trained advocates for victims of domestic violence

## FY 2017 BUDGET SUMMARY

The FY 2017 approved budget for the Office of the Sheriff is \$47,470,700, an increase of \$1,792,400 or 3.9% over the FY 2016 approved budget.

### GENERAL FUNDS

The FY 2017 approved General Fund budget for the Office of the Sheriff is \$43,795,800, an increase of \$2,540,000 or 6.2% over the FY 2016 approved budget.

### Budgetary Changes -

<b>FY 2016 APPROVED BUDGET</b>	<b>\$41,255,800</b>
Increase in compensation for recruit class of 25	\$864,400
Increase in compensation for overtime adjustment	\$409,800
Increase in other compensation (shift pay, holiday pay, funded positions)	\$383,900
Increase in fringe benefits due to compensation adjustments	\$173,400
Increase in office automation due to scheduled charge	\$162,500
Increase in office & operating equipment non-capital to purchase canines, supplies, tasers and data storage hardware	\$130,700
Increase in compensation for three new security officer positions for the Family Justice Center	\$90,000
Increase in mileage reimbursement to align with actual expenses	\$80,000
Increase in contracts for recruit class of 25 with the Prince George's Community College	\$75,000
Increase in general office supplies based on historical expenses	\$74,100
Increase in training for accreditation and judgmental simulation shooting	\$70,800
Increase in cash match obligation to support grants	\$34,400
Other operating adjustments	(\$9,000)
<b>FY 2017 APPROVED BUDGET</b>	<b>\$43,795,800</b>

**GRANT FUNDS**

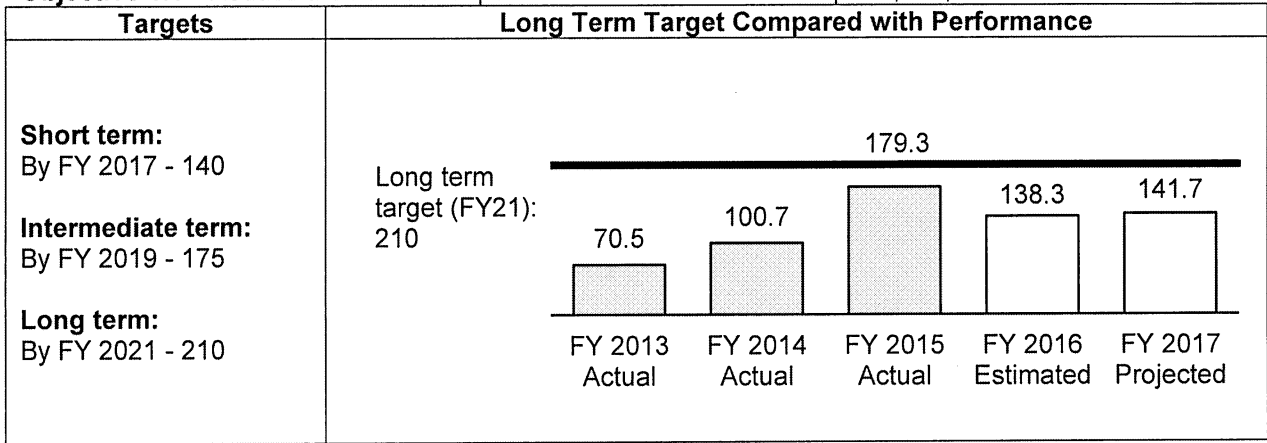
The FY 2017 approved grant budget for the Office of the Sheriff is \$3,674,900, a decrease of \$747,600 or 16.9% under the FY 2016 approved budget. Major sources of funds in the FY 2017 approved budget include:

- Child Support Enforcement (Cooperative Reimbursement Agreement)
- Gun Violence Reduction Program

**SERVICE DELIVERY PLAN AND PERFORMANCE**

**GOAL 1** - To provide security services to the courts in order to ensure public safety during the legal process.

**Objective 1.1** - Reduce the number of potential courthouse incidents per 1,000,000 visitors.



**Trend and Analysis -**

Deputy sheriffs and security personnel are assigned to the courthouse to provide safe and orderly functions for the judiciary. Visitors are based on magnetometer scans; this is one of the most important measures of personnel workload. The scope of incidents includes high-risk court proceedings for crimes of violence which are forecast to moderate in the future. The Office of the Sheriff continues to work to reduce the number of incidents through technology, creative personnel deployment and egress monitoring. Incidents include high risk court cases, threats against court personnel, alarms and emergency medical response calls. Starting at the second half of FY 2017, up to eight additional deputy sheriffs will be assigned to courthouse security.

**Performance Measures -**

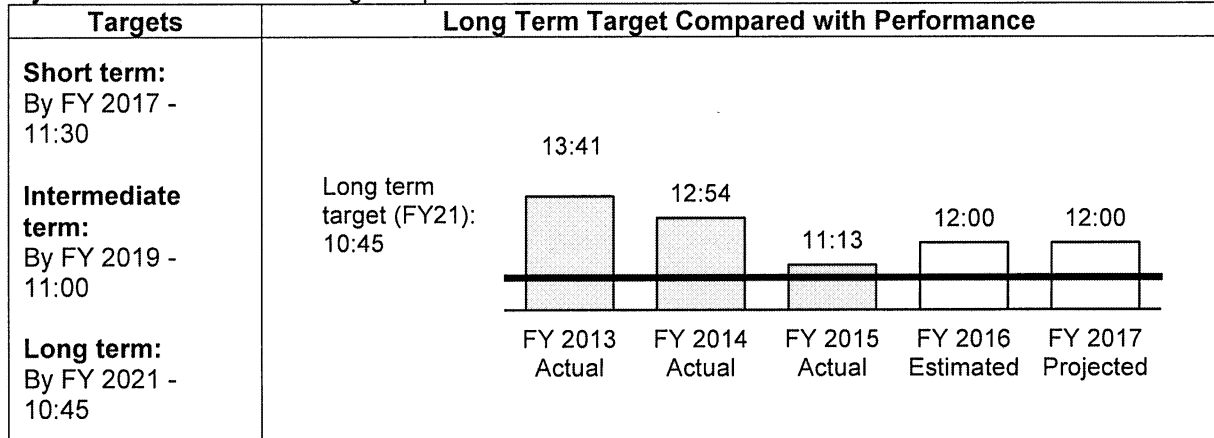
Measure Name	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimated	FY 2017 Projected
<b>Resources (input)</b>					
Average daily number of deputy sheriffs assigned to the courthouse	47	47	60	56	64
Average daily number of security officers assigned to the courthouse	16	16	20	20	20
<b>Workload, Demand and Production (output)</b>					
Number of prisoners annually escorted to and/or from the courthouses to the County jail	18,928	17,010	12,678	13,100	14,000
Average number of prisoners daily escorted to and/or from the courthouses to the County jail	76	68	44	52	60
Total number of significant courthouse incidents (high risk/alarms/threats)	89	122	209	166	170
Average number of daily visitors entering the courthouse (magnetometer scans)	5,263	5,050	4,856	5,000	5,000
Average number of courtrooms covered daily	24	25	24	25	26
Number of weapons/contraband discovered by courthouse security	9,465	10,116	10,049	10,800	11,500
Number of prisoners transported from across the State and the District of Columbia as a result of court order	5,687	5,853	5,739	5,300	5,200
<b>Efficiency</b>					
Average number of prisoners transported to and from the courthouse per trip	13	13	11	13	13
Total number of miles driven transporting prisoners from across the State and the District of Columbia	119,918	124,755	123,065	125,000	125,000
<b>Quality</b>					
Number of complaints lodged against Sheriff personnel	2	0	0	0	0
<b>Outcome</b>					
Courthouse Incidents per 1,000,000 annual visitors	70.5	100.7	179.3	138.3	141.7

**Strategies to Accomplish the Objective -**

- **Strategy 1.1.1** - Employ use of technology to aid in coverage of the courthouse
- **Strategy 1.1.2** - Assign proper staffing at all courthouse locations
- **Strategy 1.1.3** - Ensure all access points are under continuous monitoring

**GOAL 2** - To provide service to victims of domestic violence in a safe, timely and efficient manner.

**Objective 2.1** - Reduce average response times for 9-1-1 calls for service related to domestic violence.



**Trend and Analysis -**

Processing various court orders is an integral part of Domestic Violence Support Services. The number of court related documents is projected to continue to increase into the future as more awareness and outreach is undertaken. Average service call length remains constant at 2 hours and assigned deputy sheriffs has been stable at 41, resulting in marginal decreases in response times. Despite the increase in protective orders received, there has not been a corresponding increase in orders served. Prince George's County receives the largest number of domestic violence court orders in the Capitol Region.

**Performance Measures -**

Measure Name	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimated	FY 2017 Projected
<b>Resources (input)</b>					
Average daily number of deputy sheriffs assigned to domestic violence	41	41	41	41	41
<b>Workload, Demand and Production (output)</b>					
Number of 9-1-1 domestic violence calls responded to	4,664	4,886	5,095	6,100	6,600
Number of domestic violence arrests	231	294	272	325	350
Number of victims served	4,046	4,680	4,899	5,910	6,500
Number of protective orders received	10,205	10,520	9,945	13,300	15,000
Number of peace orders received	6,922	6,410	5,860	7,320	7,800
Number of vacate orders received	2,443	4,191	2,040	2,400	2,800
Number of domestic related court documents received	17,127	16,690	15,245	23,020	25,600
Number of domestic related court documents served	10,567	10,520	9,870	10,900	11,400
Number of protective orders served	6,333	6,329	6,873	6,920	7,100
Number of repeat domestic violence calls	111	65	70	75	75
<b>Efficiency</b>					
Average number of 9-1-1 domestic violence calls responded to per deputy sheriff	114	119	124	149	161
<b>Quality</b>					
Average length of time to service domestic violence related court case (in hours)	2.0	2.0	2.0	2.0	2.0
<b>Outcome</b>					
Average response time to 9-1-1 domestic violence calls (in minutes)	13:41	12:54	11:13	12:00	12:00

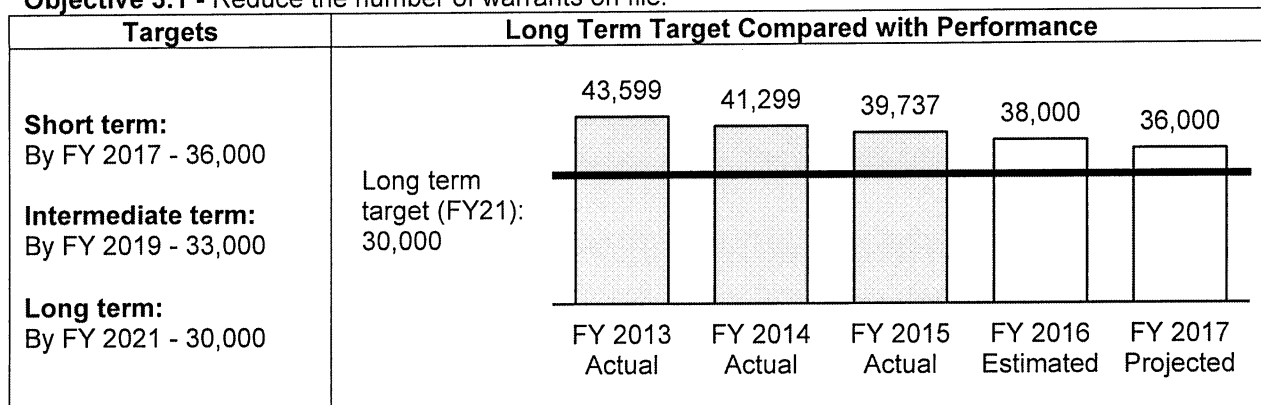
FY 2013 and FY 2014 data has been restated.

**Strategies to Accomplish the Objective -**

- **Strategy 2.1.1** - Deploy domestic violence experts to provide specialized training for deputies
- **Strategy 2.1.2** - Assign new deputies to attend domestic violence intervention training session
- **Strategy 2.1.3** - Ensure advocates receive timely information from responding deputies

**GOAL 3** - To provide service of criminal and civil process in a safe, timely and efficient manner.

**Objective 3.1** - Reduce the number of warrants on file.



**Trend and Analysis -**

The warrant inventory took years to accumulate. Though diligence, technology and issuance, the agency continues to make measurable strides to reduce the inventory. The long-term policy goal is to reduce the number of outstanding warrants to a manageable number so they can be issued in a timely and accurate manner. Nearly 99.5% of all warrants are for non-violent offenders.

**Performance Measures -**

Measure Name	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimated	FY 2017 Projected
<b>Resources (input)</b>					
Average daily number of deputy sheriffs assigned to serve warrants	13	24	24	20	20
<b>Workload, Demand and Production (output)</b>					
Number of warrants received	24,491	24,314	24,858	27,160	30,000
Number of warrants served	1,216	1,510	2,434	2,070	1,800
Number of extraditions carried out	388	372	367	270	300
<b>Efficiency</b>					
Number of warrants received per deputy sheriff	1,884	1,013	1,036	1,358	1,500
Number of warrants served per deputy sheriff	94	63	101	104	90
<b>Quality</b>					
Average length of time to serve violent crime warrants after receipt (in days)					
Percent of warrants issued within 90 days of receipt					
<b>Outcome</b>					
Number of warrants on file	43,599	41,299	39,737	38,000	36,000

FY 2014 data has been restated.

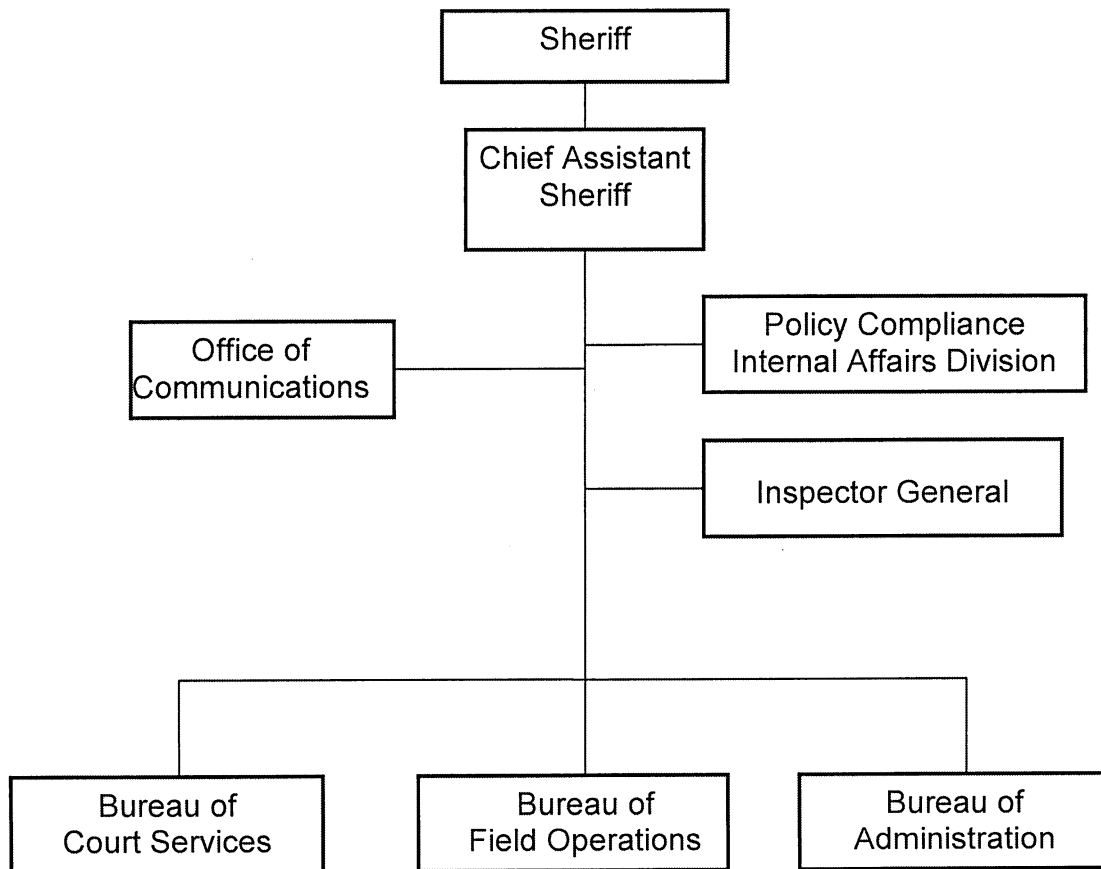
**Strategies to Accomplish the Objective -**

- **Strategy 3.1.1** - Facilitate administrative closure recall with State's Attorney and courts
- **Strategy 3.1.2** - Implement strategic enforcement initiatives, such as the publication of most wanted list, voluntary surrender programs and geographic warrant sweeps
- **Strategy 3.1.3** - Form partnerships with federal, State, and local law enforcement agencies

**FY 2016 KEY ACCOMPLISHMENTS**

- During the 12<sup>th</sup> annual nationwide domestic violence warrant sweep involving nearly 500 participating agencies, Sheriff Deputies served 124 warrants resulting in 105 arrests leading the nation in both categories.
- In conjunction with six partner agencies, Warrant Sweep "Operation Broken Heart" resulted in 89 warrant arrests.
- Three bi-lingual Special Victim's Advocates are the region's first in a cutting edge program specifically targeted to provide much needed advocacy for non-English speaking victims of domestic violence.
- Courthouse building security personnel screened 1.2 million visitors, oversaw 103 high-risk court proceedings, a major water damage event and significant electrical power outage incident without compromising the level of safety and security provided to the judicial process.

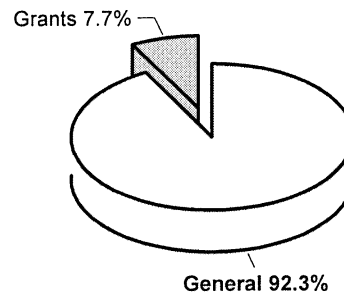
ORGANIZATIONAL CHART



	FY2015 ACTUAL	FY2016 BUDGET	FY2016 ESTIMATED	FY2017 APPROVED	CHANGE FY16-FY17
<b>TOTAL EXPENDITURES</b>	\$ 42,645,296	\$ 45,678,300	\$ 44,532,300	\$ 47,470,700	3.9%
<b>EXPENDITURE DETAIL</b>					
Office Of The Sheriff	5,051,196	4,413,400	4,542,200	3,612,800	-18.1%
Bureau Of Administrative Services	8,046,749	10,910,400	11,023,600	12,245,300	12.2%
Bureau Of Field Operations	16,968,403	14,720,900	13,820,900	15,812,400	7.4%
Bureau Of Court Services	11,241,491	11,211,100	12,015,400	12,125,300	8.2%
Grants	1,365,430	4,422,500	3,130,200	3,674,900	-16.9%
Recoveries	(27,973)	0	0	0	0%
<b>TOTAL</b>	\$ 42,645,296	\$ 45,678,300	\$ 44,532,300	\$ 47,470,700	3.9%
<b>SOURCES OF FUNDS</b>					
General Fund	\$ 41,279,866	\$ 41,255,800	\$ 41,402,100	\$ 43,795,800	6.2%
<b>Other County Operating Funds:</b>					
Grants	1,365,430	4,422,500	3,130,200	3,674,900	-16.9%
<b>TOTAL</b>	\$ 42,645,296	\$ 45,678,300	\$ 44,532,300	\$ 47,470,700	3.9%

**FY2017 SOURCES OF FUNDS**

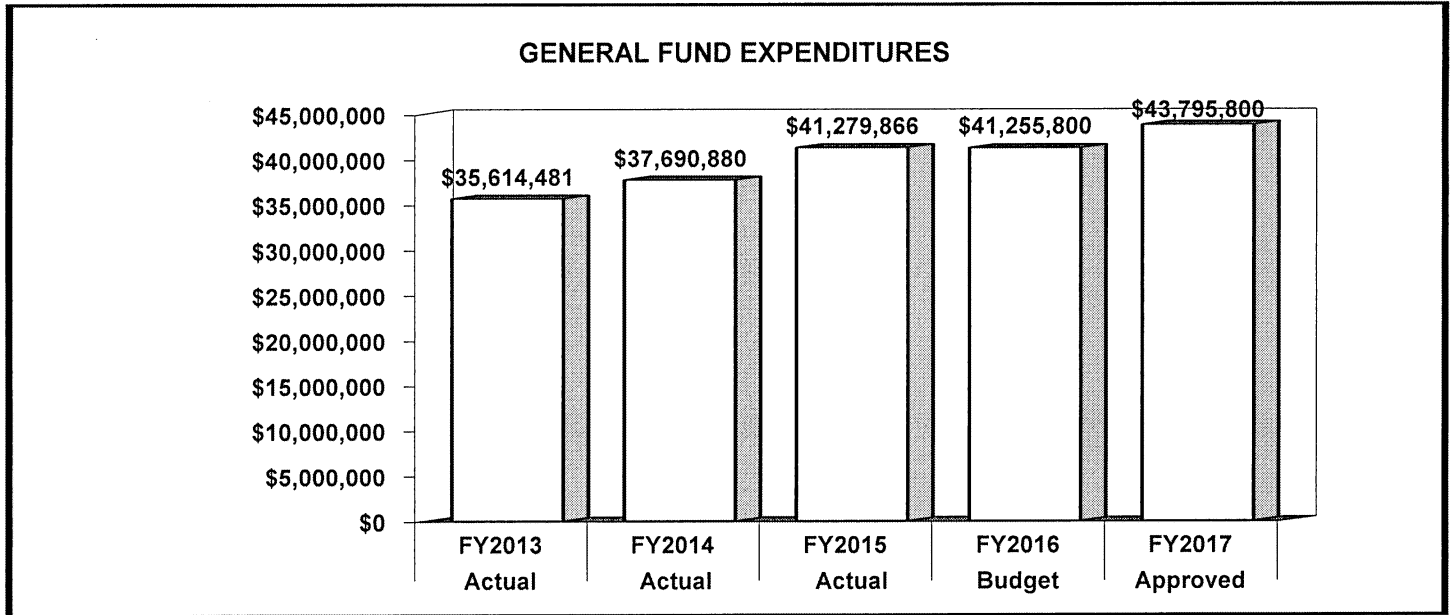
The agency is supported by the General Fund and grants. The Child Support Enforcement Award is the major source of grant funding.



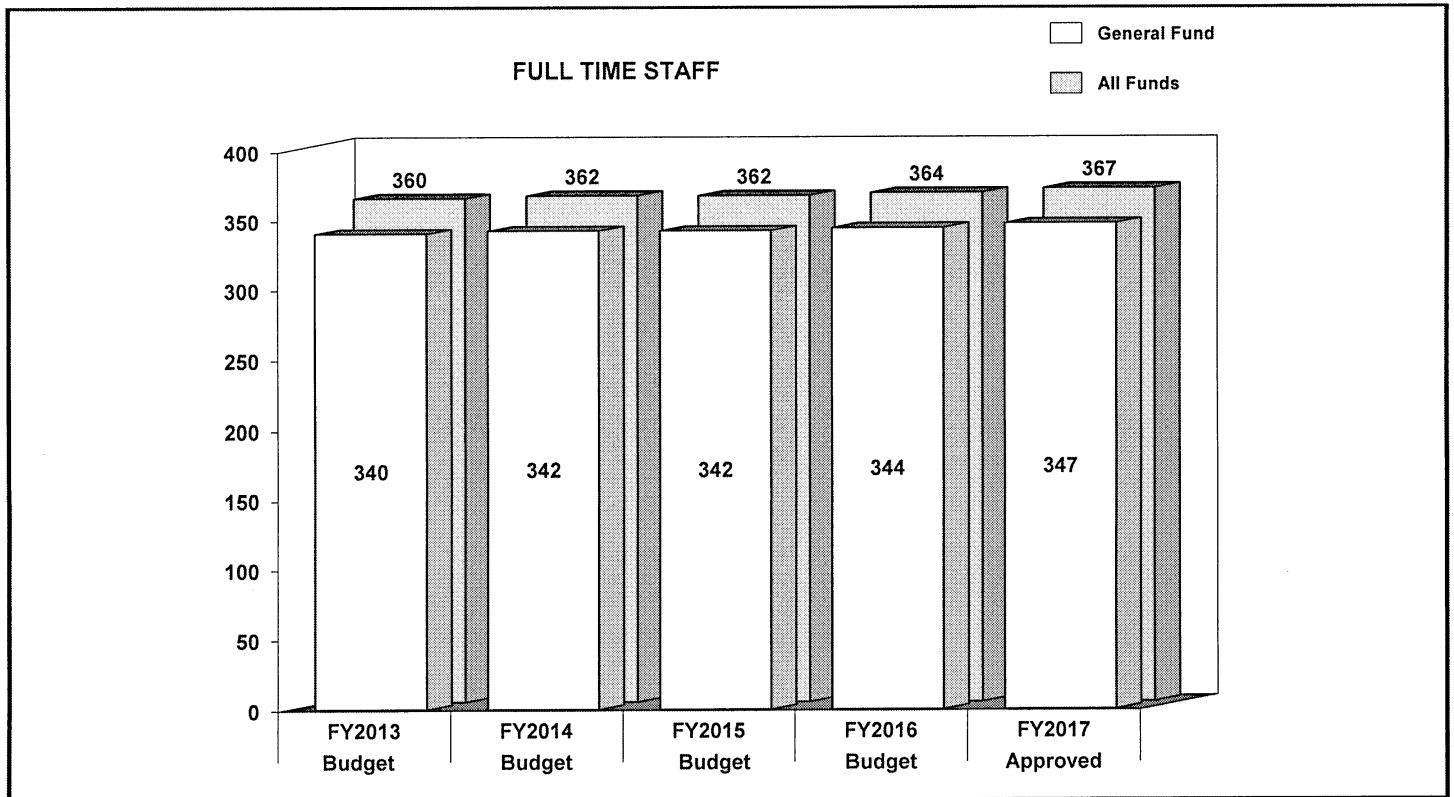


	FY2015 BUDGET	FY2016 BUDGET	FY2017 APPROVED	CHANGE FY16-FY17
<b>GENERAL FUND STAFF</b>				
Full Time - Civilian	94	96	99	3
Full Time - Sworn	248	248	248	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
<b>OTHER STAFF</b>				
Full Time - Civilian	4	4	4	0
Full Time - Sworn	16	16	16	0
Part Time	0	0	0	0
Limited Term Grant Funded	7	6	2	-4
<b>TOTAL</b>				
Full Time - Civilian	98	100	103	3
Full Time - Sworn	264	264	264	0
Part Time	0	0	0	0
Limited Term	7	6	2	-4

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Sheriff	1	0	0
Assistant Sheriffs	4	0	0
Deputy Sheriffs Officials	7	0	0
Front Line Supervisors	40	0	0
Deputy Sheriffs	217	0	0
Professional Civilians	25	0	2
Clerical Civilians	45	0	0
Security Officers	28	0	0
<b>TOTAL</b>	<b>367</b>	<b>0</b>	<b>2</b>



The agency's expenditures increased 15.9% from FY 2013 to FY 2015. This increase was primarily driven by compensation and fringe benefit expenditures. The FY 2017 approved budget is 6.2% more than the FY 2016 budget.



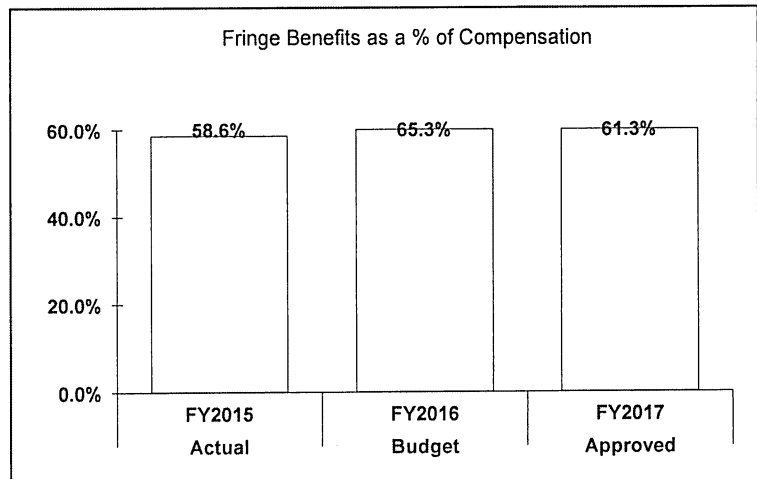
The agency's authorized staffing complement increased by four positions from FY 2013 to FY 2016. The FY 2017 approved staffing complement will increase by three positions above the FY 2016 level.

	FY2015 ACTUAL	FY2016 BUDGET	FY2016 ESTIMATED	FY2017 APPROVED	CHANGE FY16-FY17
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 23,359,990	\$ 22,167,200	\$ 22,650,100	\$ 23,915,300	7.9%
Fringe Benefits	13,679,695	14,479,200	13,790,500	14,652,600	1.2%
Operating Expenses	4,268,154	4,609,400	4,961,500	5,227,900	13.4%
Capital Outlay	0	0	0	0	0%
	<u>\$ 41,307,839</u>	<u>\$ 41,255,800</u>	<u>\$ 41,402,100</u>	<u>\$ 43,795,800</u>	<u>6.2%</u>
Recoveries	(27,973)	0	0	0	0%
<b>TOTAL</b>	<b>\$ 41,279,866</b>	<b>\$ 41,255,800</b>	<b>\$ 41,402,100</b>	<b>\$ 43,795,800</b>	<b>6.2%</b>
<b>STAFF</b>					
Full Time - Civilian	-	96	-	99	3.1%
Full Time - Sworn	-	248	-	248	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

In FY 2017, compensation expenditures increase 7.9% over the FY 2016 budget due to new positions, funded vacancies and an increase in overtime. Compensation costs include funding for 367 full-time positions. Fringe benefit costs increase 1.2% to align with actual expenses.

Operating expenditures increase 13.4% due to cash match obligations, office automation costs and training expense for accreditation and judgmental simulation shooting.

MAJOR OPERATING EXPENDITURES FY2017	
Vehicle and Heavy Equip Main.	\$ 1,267,400
Office Automation	\$ 1,009,000
Vehicle-Gas and Oil	\$ 690,000
Operating and Office Supplies	\$ 310,000



## OFFICE OF THE SHERIFF - 01

The Office of the Sheriff is responsible for providing overall direction, coordination and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the agency by establishing orders, rules and regulations for administration. The Public Information Office/Community Affairs unit is responsible for developing, coordinating, and directing policies relating to all phases of public relations in accordance with the mission of the agency. The Policy Compliance unit is responsible for administering the investigation and resolution of all cases of alleged misconduct by agency personnel.

## Division Summary:

In FY 2017, compensation expenditures increase 2.5% over the FY 2016 budget due to salary adjustments.

Fringe benefit expenditures decrease 0.9% due to an overall decrease in the fringe rate.

Operating expenditures decrease 90.1% due to the reallocation of the grant cash match to the Bureau of Administrative Services.

	FY2015 ACTUAL	FY2016 BUDGET.	FY2016 ESTIMATED	FY2017 APPROVED	CHANGE FY16-FY17
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 1,979,452	\$ 2,037,600	\$ 2,037,600	\$ 2,088,800	2.5%
Fringe Benefits	2,905,480	1,444,200	1,434,100	1,431,900	-0.9%
Operating Expenses	166,264	931,600	1,070,500	92,100	-90.1%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 5,051,196</b>	<b>\$ 4,413,400</b>	<b>\$ 4,542,200</b>	<b>\$ 3,612,800</b>	<b>-18.1%</b>
Recoveries	(27,973)	0	0	0	0%
<b>TOTAL</b>	<b>\$ 5,023,223</b>	<b>\$ 4,413,400</b>	<b>\$ 4,542,200</b>	<b>\$ 3,612,800</b>	<b>-18.1%</b>
<b>STAFF</b>					
Full Time - Civilian	-	9	-	9	0%
Full Time - Sworn	-	12	-	12	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

**BUREAU OF ADMINISTRATIVE SERVICES - 02**

The Bureau of Administrative and Support Services consists of Budget and Finance, Personnel, Technical Services, Training, Supply Services and Material/Records. The Budget and Finance section prepares and monitors the agency's budget, including grants, contracts, and the procurement of goods and services. The Personnel section supports the agency's operations by providing personnel services and certification of deputies. Technical Services maintains the agency's computer software and hardware systems. The Supply Section is responsible for overseeing the agency's fleet and issuing uniform items to sworn and civilian personnel. The Teletype/Records unit is renamed Material/Records and moved to the Bureau of Administrative Services. Materials/Records receives and maintains criminal and civil warrants as prescribed by Federal and State Law. The unit operates on a 24-hour, seven day per week basis and is responsible for responding to warrant information requests from other law enforcement agencies.

Division Summary:

In FY 2017, compensation expenditures increase 2.1% due to funded vacancies. Fringe benefit expenditures decrease 0.1% due to an overall decrease in the fringe rate.

Operating expenditures increase 35.8% due to the reallocation of the grant cash match obligations from the Office of the Sheriff. This aligns with the anticipated grant spending.

	FY2015 ACTUAL	FY2016 BUDGET	FY2016 ESTIMATED	FY2017 APPROVED	CHANGE FY16-FY17
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 2,916,304	\$ 4,328,000	\$ 4,328,000	\$ 4,419,400	2.1%
Fringe Benefits	1,369,955	3,096,900	3,096,900	3,093,100	-0.1%
Operating Expenses	3,760,490	3,485,500	3,598,700	4,732,800	35.8%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 8,046,749</b>	<b>\$ 10,910,400</b>	<b>\$ 11,023,600</b>	<b>\$ 12,245,300</b>	<b>12.2%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 8,046,749</b>	<b>\$ 10,910,400</b>	<b>\$ 11,023,600</b>	<b>\$ 12,245,300</b>	<b>12.2%</b>
<b>STAFF</b>					
Full Time - Civilian	-	33	-	33	0%
Full Time - Sworn	-	84	-	84	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

**BUREAU OF FIELD OPERATIONS - 03**

The Bureau of Field Operations is composed of Civil/Landlord Tenant, Warrant/Fugitive and Child Support. The Civil Division is responsible for processing all Circuit and District Court summons, both criminal and civil, the collection of all fees, costs and judgments made by the Circuit and District Courts. The Warrant/Fugitive Division is responsible for serving criminal and civil warrants, emergency psychiatric evaluations and returning fugitives from out-of-state for court prosecution. The Warrant Processing section is responsible for entering and closing out warrants in the computer system. The Child Support Division is responsible for service and enforcement of court ordered summonses and warrants pertaining to child support cases.

**Division Summary:**

In FY 2017, compensation and fringe benefit expenditures increase 9.7% and 2.2% respectively, over the FY 2016 budget due to a recruit class of 25.

Operating expenditures increase 49.6% due to support of the actual fugitive transport costs.

	<b>FY2015 ACTUAL</b>	<b>FY2016 BUDGET</b>	<b>FY2016 ESTIMATED</b>	<b>FY2017 APPROVED</b>	<b>CHANGE FY16-FY17</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 10,947,320	\$ 9,106,500	\$ 9,106,500	\$ 9,988,500	9.7%
Fringe Benefits	5,685,375	5,434,100	4,434,100	5,554,200	2.2%
Operating Expenses	335,708	180,300	280,300	269,700	49.6%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 16,968,403</b>	<b>\$ 14,720,900</b>	<b>\$ 13,820,900</b>	<b>\$ 15,812,400</b>	<b>7.4%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 16,968,403</b>	<b>\$ 14,720,900</b>	<b>\$ 13,820,900</b>	<b>\$ 15,812,400</b>	<b>7.4%</b>
<b>STAFF</b>					
Full Time - Civilian	-	31	-	31	0%
Full Time - Sworn	-	88	-	88	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

**BUREAU OF COURT SERVICES - 04**

The Bureau of Court Services is responsible for the security of all Circuit Court courtrooms in Prince George's County, as well as the security of all persons in custody appearing before the Circuit Court and the District Court. The Building Security Division monitors the entrance and passage of citizens in the County courthouse and annex buildings located in Upper Marlboro in order to avert dangerous situations. The Transportation Division is responsible for transporting prisoners between County and State institutions. This includes transportation between the Correctional Center, the Prince George's County courthouse, County police stations, as well as to and from other Maryland counties for court appearances.

**Division Summary:**

In FY 2017, compensation expenditures increase 10.8% over the FY 2016 budget due to new security officer positions and funded vacancies. Fringe benefit expenditures increase 1.5% due to an increase in staff.

Operating expenditures increase due to funds budgeted in operating equipment non-capital for the purchase of new tasers and canines.

	FY2015 ACTUAL	FY2016 BUDGET	FY2016 ESTIMATED	FY2017 APPROVED	CHANGE FY16-FY17
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 7,516,914	\$ 6,695,100	\$ 7,178,000	\$ 7,418,600	10.8%
Fringe Benefits	3,718,885	4,504,000	4,825,400	4,573,400	1.5%
Operating Expenses	5,692	12,000	12,000	133,300	1010.8%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 11,241,491</b>	<b>\$ 11,211,100</b>	<b>\$ 12,015,400</b>	<b>\$ 12,125,300</b>	<b>8.2%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 11,241,491</b>	<b>\$ 11,211,100</b>	<b>\$ 12,015,400</b>	<b>\$ 12,125,300</b>	<b>8.2%</b>
<b>STAFF</b>					
Full Time - Civilian	-	23	-	26	13%
Full Time - Sworn	-	64	-	64	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2016 ESTIMATED	FY 2017 APPROVED	CHANGE FY16-FY17
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 876,756	\$ 3,354,800	\$ 1,613,000	\$ 2,313,900	-31.0%
Fringe Benefits	455,331	1,365,200	989,100	917,000	-32.8%
Operating Expenses	12,565	616,100	1,441,700	1,392,000	125.9%
Capital Outlay	22,000	-	-	-	0.0%
<b>TOTAL</b>	<b>\$ 1,366,652</b>	<b>\$ 5,336,100</b>	<b>\$ 4,043,800</b>	<b>\$ 4,622,900</b>	<b>-13.4%</b>

In FY 2017, the approved grant budget is \$4,622,900, a decrease of 13.4% under the FY 2016 budget. The major change in the FY 2017 approved budget include a decrease in funding for the Child Support Enforcement (Cooperative Reimbursement Agreement-CRA) grant. In FY 2017, funding is eliminated from the Firearm Offender Warrant Reduction and UASI-Tactical Vehicle-Prince George's County Awards.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2016			FY 2017		
	FT	PT	LTGF	FT	PT	LTGF
<b><u>Bureau of Field Services</u></b>						
Child Support Enforcement	20	0	2	20	0	2
Domestic Violence Processing Unit Program (DVUP)	0	0	0	0	0	0
Special Victims Advocate Program (MVOC)	0	0	0	0	0	0
Special Victims Advocate Program (VAWA)	0	0	1	0	0	0
Special Victims Advocate Program (VOCA)	0	0	3	0	0	0
<b>Sub-Total</b>	<b>20</b>	<b>0</b>	<b>6</b>	<b>20</b>	<b>0</b>	<b>2</b>
<b>TOTAL</b>	<b>20</b>	<b>0</b>	<b>6</b>	<b>20</b>	<b>0</b>	<b>2</b>

In FY 2017, funding is provided for twenty full-time and two limited term grant funded (LTGF) positions. Staffing levels decrease by four limited term grant funded position due to a decrease in funding for the Special Victims Advocate (VOCA) and Special Victims Advocate (VAWA) Programs.



GRANTS BY DIVISION	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2016 ESTIMATED	FY 2017 APPROVED	\$ CHANGE FY16 - FY17	% CHANGE FY16 - FY17
<b>Bureau of Field Services</b>						
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	\$ 1,292,904	\$ 3,500,400	\$ 2,596,900	\$ 2,788,200	\$ (712,200)	-20.3%
Domestic Violence Processing Unit Program (DVPU)	2,753	-	-	285,500	285,500	100.0%
Firearm Offender Warrant Reduction (GVRG)	-	585,300	98,000	-	(585,300)	-100.0%
Gun Violence Reduction Program	-	-	98,000	557,200	557,200	100.0%
Juvenile Transportation Services	-	44,000	44,000	44,000	-	0.0%
Metal Detectors	-	-	-	-	-	0.0%
Special Victims Advocate Program (MVOC)	32,385	-	-	-	-	0.0%
Special Victims Advocate Program (VAWA)	3,481	35,000	33,600	-	(35,000)	-100.0%
Special Victims Advocate Program (VOCA)	11,908	74,800	76,700	-	(74,800)	-100.0%
UASI-Law Enforcement Tactical Body Armor-Prince George's County (MD 5%)	-	33,000	33,000	-	(33,000)	-100.0%
UASI-Tactical Vehicle-Prince George's County (MD 5%)	-	150,000	-	-	(150,000)	-100.0%
DC Homeland Security Agency (DCHESMA)-Wireless Device Location	22,000	-	-	-	-	0.0%
Wireless Device Location Service (MD 5%)	-	-	150,000	-	-	0.0%
<b>Sub-Total</b>	<b>\$ 1,365,430</b>	<b>\$ 4,422,500</b>	<b>\$ 3,130,200</b>	<b>\$ 3,674,900</b>	<b>\$ (747,600)</b>	<b>-16.9%</b>
<b>Sheriff Total Grants - Outside Sources</b>	<b>\$ 1,365,430</b>	<b>\$ 4,422,500</b>	<b>\$ 3,130,200</b>	<b>\$ 3,674,900</b>	<b>\$ (747,600)</b>	<b>-16.9%</b>
<b>Total Transfer from General Fund - (County Contribution/Cash Match)</b>	<b>\$ 1,222</b>	<b>\$ 913,600</b>	<b>\$ 913,600</b>	<b>\$ 948,000</b>	<b>\$ 34,400</b>	<b>3.8%</b>
<b>Total Grant Expenditures</b>	<b>\$ 1,366,652</b>	<b>\$ 5,336,100</b>	<b>\$ 4,043,800</b>	<b>\$ 4,622,900</b>	<b>\$ (713,200)</b>	<b>-13.4%</b>

**CHILD SUPPORT ENFORCEMENT (COOPERATIVE REIMBURSEMENT AGREEMENT-CRA) -- \$2,788,200**

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, provides funding that supports a special unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

**DOMESTIC VOILENCE PROCESSING UNIT PROGRAM (DVPU) -- \$285,500**

The Governor's Office of Crime Control and Prevention provides funding for the expedient processing of data entry and service of all protective orders.

**GUN VIOLENCE REDUCTION PROGRAM -- \$557,200**

The Governor's Office of Crime Control and Prevention provides funding for overtime and equipment for gun violence reduction and apprehension of violent offenders in Prince George's County.

**JUVENILE TRANSPORTATION SERVICES -- \$44,000**

The Maryland Department of Juvenile Services provides funding for the transport of youth from Prince George's County to and from the courthouse and Juvenile Services facilities as ordered by the court.