

INDEX

3-1-1 Center, (Office of Community Relations)	73
Academic Support (Prince George's Community College).....	534
Accounting (Office of Finance)	50
Administration (Board of Education).....	548
Administration (Office of Community Relations).....	71
Administration (Department of Social Services).....	428
Administration (Health Department).....	398
Administration (Memorial Library)	520
Administration (Office of Finance).....	49
Administration (Office of Homeland Security).....	307
Administration (Office of Human Resources Management).....	125
Administration (Department of Housing & Community Development).....	497
Administrative Operations (Judicial Branch/Circuit Court).....	198
Administrative Services (Department of the Environment).....	339
Administrative Services Command	255
Aging Services (Department of Family Services).....	365
Allocated Revenues, FY 2017	IV-15
Alternative Dispute Resolution Referral (Judicial Branch/Circuit Court)	194
Animal Management (Department of the Environment).....	340
Appropriation Summary.....	III-12
Assessable Base	IV-12
Audits & Investigations (Legislative Branch)	18
Bail Bond Commissioner (Judicial Branch/Circuit Court)	195
Behavioral Health (Health Department)	400
Benefits Administration (Office of Human Resources Management).....	130
Board of Appeals (Legislative Branch)	21
Board of Education Sources.....	IV-10
Budget at a Glance - The FY 2017.....	III-1
Budget Process, Major Steps in the.....	I-10
Budget Process, The	I-9
Budgetary Basis	I-5
Budgetary Fund Balance	III-19
Building Plan Review (Dept. of Permitting, Inspections and Enforcement).....	478
Bureau of Administration (Police Department).....	234
Calendar Management (Judicial Branch/Circuit Court)	196
Capital and Operating Budgets, Relationship Between the.....	I-12
Capital Budget, The	567
Capital Outlay (Board of Education).....	549
Central Services, Office of.....	152
Central Services (Grants).....	180
Charges for Services.....	IV-9
Chief, Office of the (Police Department)	230
Child, Adult, and Family Services (Department of Social Services).....	430
Children, Youth and Families (Family Services)	366
Circuit Court (Judicial Branch/Circuit Court)	183
Circuit Court (Grants)	199
Citizen Complaint Oversight Panel.....	52
Clerk to the Council (Legislative Branch)	17
Collington Center Fund (Office of Central Services)	178
Collington Center Special Revenue Fund - SR48 (Office of Central Services).....	179
Community College Sources	IV-10
Community College, Prince George's.....	522
Community Planning and Development (Dept of Housing & Community Development).....	498
Community Programs (Department of Social Services).....	429

Community Relations, Office of.....	59
Community Relations, Office of (Grants).....	74
Community Services (Board of Education).....	549
Conference and Visitors Bureau.....	xxxiv
Consolidated Fund Summary.....	III-14
Consolidated Grant Expenditures.....	ix
Consolidated Grant Program Summary.....	IV-18
Constant Yield Data.....	IV-14
Contingencies (Non-Departmental).....	563
Contract Administration & Procurement (Office of Central Services).....	171
Corrections, Department of.....	279
Corrections, Department of (Grants).....	294
Council Administration (Legislative Branch).....	16
County Council (Legislative Branch).....	15
County Executive, Office of the.....	1
County Government Vision and Strategic Plan.....	II-1
Debt Service (Non-Departmental).....	553
Director, Office of the (Department of the Environment).....	338
Director, Office of the (Department of Family Services).....	363
Director, Office of the (Department of Public Works and Transportation).....	455
Director, Office of the (Office of Central Services).....	169
Director's Office (Department of Corrections).....	287
Director, Office of Permitting, Inspection and Enforcement.....	475
Domestic Violence – Human Trafficking (Department of Family Services).....	368
Domestic Violence Fund – SR50 (Department of Family Services).....	369
Drug Enforcement and Education (Police Department).....	235
Drug Enforcement and Education Fund - SR51 (Police Department).....	236
Economic Development Corporation.....	xxiii
Economic Development Incentive Fund.....	564
Education Revenue Detail.....	IV-19
Education, Board of.....	540
Elections, Board of.....	142
Emergency Management Operations (Office of Homeland Security).....	309
Emergency Operations Command (Fire/EMS Department).....	256
Employee Services and Labor Relations.....	128
Energy Tax Components.....	IV-7
Enforcement (Dept of Permitting, Inspections & Enforcement).....	480
Environmental Health (Health Department).....	401
Environment, Department of.....	324
Environment, Department of (Grants).....	347
Ethics and Accountability, Office of.....	22
Facilities Operations and Management (Office of Central Services).....	170
Family Division: Domestic Relations (Judicial Branch/Circuit Court).....	192
Family Division: Juvenile Causes (Judicial Branch/Circuit Court).....	193
Family Health Services (Health Department).....	399
Family Services, Department of.....	349
Family Services, Department of (Grants).....	371
Finance, Office of.....	38
Financial Services Corporation.....	xxx
Fire Chief, Office of the (Fire/EMS Department).....	254
Fire/EMS Department.....	240
Fire/EMS Department (Grants).....	259
Fiscal and Financial Policies.....	II-6
Fixed Charges (Board of Education).....	549
Fleet Management Fund (Office of Central Services).....	174
Fleet Management Internal Service Fund - IS43 (Office of Central Services).....	175
Food Services Subsidy (Board of Education).....	549

Fresh Start (Department of Social Services).....	431
Fringe Benefit Costs Summary	III-18
FY 2017-2022 Capital Improvement Program.....	567
FY 2017 Expenditures at a Glance.....	III-2
FY 2017 Approved Capital Budget Expenditures	567
General Fund Consolidated Expenditure Summary	III-15
General Fund Revenue Discussion	IV-3
General Judicial (Judicial/Circuit Court).....	190
General Services (Office of Central Services)	172
Grants and Transfer Payments (Non-Departmental)	558
Grant Programs	i
Guide to the Budget Document	I-1
Health Department	378
Health Department (Grants)	404
Health Officer, Office of the (Health Department).....	403
Health Services (Board of Education)	548
Health and Wellness (Health Department).....	402
Highway Maintenance (Department of Public Works and Transportation).....	458
Homeland Security, Office of	296
Homeland Security, Office of (Grants).....	310
Hotel/Motel Taxes and Admissions and Amusement Taxes	IV-8
Housing and Community Development, Department of	481
Housing and Community Development, Department of (Grants).....	500
Housing Authority (Department of Housing and Community Development).....	503
Human Relations Commission (Office of Community Relations)	72
Human Resources (Department of Corrections).....	288
Human Resources Management, Office of	110
Individual Income Taxes.....	IV-4
Industrial Development Authority of Prince George's County, The.....	x
Information Technology, Office of.....	131
Information Technology Fund (Office of Information Technology).....	140
Information Technology Internal Service Fund - IS39 (OIT).....	141
Inspections (Dept Permitting, Inspections & Enforcement).....	479
Institutional Support (Prince George's Community College).....	537
Instruction (Prince George's Community College)	533
Instructional Salaries (Board of Education).....	548
Intergovernmental Revenues.....	IV-9
Jury Office (Judicial Branch/Circuit Court)	197
Law Library (Judicial Branch/Circuit Court)	191
Law, Office of.....	100
Legislative Branch.....	9
Library Sources	IV-10
License Commissioners, Board of.....	89
Licenses and Permits.....	IV-8
Local Watershed Protection and Restoration Fund	345
Maintenance of Plant (Board of Education).....	549
Management and Budget, Office of.....	77
Management Services (Department of Family Services)	364
Memorial Library	507
Mental Health and Disabilities (Department of Family Services).....	367
Mid-Level Administration (Board of Education)	548
Miscellaneous Receipts	IV-9
MGM Casino at National Harbor Impact Summary	IV-17
Municipal Tax Differential.....	IV-20
Non-Departmental	551
Non-Divisional (Legislative Branch).....	20
Office of the Sheriff (Sheriff Department).....	273

Operation of Plant (Board of Education)	549
Organization, County Government	I-9
Organizational Chart, Prince George's County	I-8
Orphans' Court	201
Other Financing Sources	IV-10
Other Instructional Costs (Board of Education)	548
Other Local Taxes	IV-6
Other Non-Departmental Expenses (Non-Departmental).....	560
Patrol, Bureau of (Police Department)	231
Pensions and Investments Administration (Office of Human Resources Management).....	129
People's Zoning Counsel	76
Permitting, Inspections and Enforcement, Department of.....	462
Permitting and Licensing (Department Permitting, Inspections and Enforcement).....	476
Personal Property Taxes.....	IV-4
Personnel Board.....	31
Plant Operations (Prince George's Community College).....	536
Police Department.....	217
Police Department (Bureau of Forensic Science and Intelligence)	233
Police Department (Bureau of Investigation).....	232
Police Department (Office of the Chief)	230
Police Department (Grants)	237
Population Management (Department of Corrections).....	290
Position Summary – Five Year.....	III-17
Position Summary – Full Time Positions.....	III-16
Program Services (Department of Corrections)	292
Project Management (Department of Public Works and Transportation).....	457
Property Management Services Fund (Office of Central Services).....	176
Property Management Special Revenue Fund - SR47 (Office of Central Services).....	177
Property Tax Limitation Fiscal Year 2017	IV-13
Public Safety Communications (Office of Homeland Security)	308
Public Safety Investigations	127
Public Service (Community College)	539
Public Services (Memorial Library)	519
Public Works and Transportation, Department of.....	437
Public Works and Transportation, Department of (Grants)	460
Real Property Taxes	IV-3
Recordation Taxes	IV-5
Recruitment, Examination and Classification.....	126
Redevelopment Authority.....	xxii
Redevelopment (Department of Housing and Community Development)	499
Revenue Authority	xiii
Revenues at a Glance.....	IV-1
Revenue Summary.....	III-8
Scholarship and Fellowships (Prince George's Community College)	538
Security Operations (Department of Corrections)	289
Semi-Autonomous Agencies	I-6
Sheriff, Office of the.....	262
Sheriff, Office of the (Bureau of Administrative Services).....	274
Sheriff, Office of the (Bureau of Court Services).....	276
Sheriff, Office of the (Bureau of Field Operations).....	275
Sheriff, Office of the (Grants).....	277
Site/Road Plan Review.....	477
Social Services, Department of	411
Social Services, Department of (Grants).....	432
Soil Conservation District.....	313
Solid Waste Management Fund - EF45 (Department of the Environment)	342
Special Education (Board of Education).....	548

Special Operations (Department of Corrections).....	293
Special Operations (Fire/EMS)	257
Spending Affordability Report – January 1, 2016.....	
State Shared Taxes.....	IV-8
State's Attorney, Office of the.....	209
State's Attorney, Office of the (Grants)	215
Storm Drainage Maintenance (Department of Public Works and Transportation)	459
Stormwater Management Fund - EF49 (Department of Environment)	344
Strategic and Fiscal Policies	II-1
Student Personnel Services (Board of Education).....	548
Student Services (Prince George's Community College).....	535
Student Transportation Services (Board of Education).....	549
Summary (General Fund Revenue).....	IV-1
Sustainability Services –(Department of the Environment)	343
Supplier Development and Diversity (Office of Central Services).....	173
Support Services (Department of Corrections).....	291
Support Services (Memorial Library)	521
Table of Strategic Linkage.....	xxxviii
Table of Supplementals and Transfers	xl
Tax Differential Rates, FY 2017	IV-21
Telecommunication Tax.....	IV-7
Textbooks and Instructional Materials	548
Transfer Taxes.....	IV-5
Transforming Neighborhoods Initiative Inventory Catalogue.....	xxxix
Transportation (Department of Public Works and Transportation)	456
Treasury (Office of Finance)	51
Use of Money and Property	IV-8
Volunteer Services Command (Fire Department/EMS)	258
Washington Suburban Transit Commission, The.....	xii
Waste Management (Department of Environment).....	341
Zoning Hearing Examiner (Legislative Branch)	19