

GRANT PROGRAMS FISCAL YEAR 2018

INTRODUCTION

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2018. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2018, the anticipated grant awards total \$198.6 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$4.1 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2018 total program spending level of \$202.7 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2018. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>GENERAL GOVERNMENT</u>							
OFFICE OF COMMUNITY RELATIONS							
EEOC Worksharing Agreement	10/01/17-9/30/18	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
OFFICE OF COMMUNITY RELATIONS FY 2018 Total		\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
OFFICE OF CENTRAL SERVICES							
Energy Star and Green Leasing Program	10/01/17-9/30/18	\$ -	\$ -	\$ 3,420,000	\$ 3,420,000	\$ -	\$ 3,420,000
Sustainable Workforce		\$ -	\$ -	\$ 310,000	\$ 310,000	\$ -	\$ 310,000
Transforming Neighborhood Initiative (TNI) Clean Energy		\$ -	\$ -	\$ 4,080,000	\$ 4,080,000	\$ -	\$ 4,080,000
OFFICE OF CENTRAL SERVICES FY 2018 Total		\$ -	\$ -	\$ 7,810,000	\$ 7,810,000	\$ -	\$ 7,810,000
<u>COURTS</u>							
CIRCUIT COURT							
Cooperative Reimbursement Agreement	10/01/17-09/30/18	\$ -	\$ 512,200	\$ -	\$ 512,200	\$ 263,900	\$ 776,100
Family Division Legislative Initiative Grant	07/01/17-06/30/18	\$ -	\$ 2,468,500	\$ -	\$ 2,468,500	\$ -	\$ 2,468,500
Problem Solving Courts Grant: Adult/Juvenile Drug Courts/Re-Entry Court	07/01/17-06/30/18	\$ -	\$ 351,200	\$ -	\$ 351,200	\$ -	\$ 351,200
CIRCUIT COURT FY 2018 Total		\$ -	\$ 3,331,900	\$ -	\$ 3,331,900	\$ 263,900	\$ 3,595,800
ORPHANS' COURT							
ADR Programs for Probate Matters	07/01/17-06/30/18	\$ -	\$ 70,100	\$ -	\$ 70,100	\$ -	\$ 70,100
ORPHANS' COURT FY 2018 Total		\$ -	\$ 70,100	\$ -	\$ 70,100	\$ -	\$ 70,100
<u>PUBLIC SAFETY</u>							
OFFICE OF THE STATE'S ATTORNEY							
Paralegal Support-GVRG	07/01/17-06/30/18	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Prince George's Strategic Investigation (PGSI) Unit	07/01/17-06/30/18	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900
Stop the Violence Against Women-AVA (Prosecution)	10/01/17-09/30/18	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
Vehicle Theft Prevention Program	07/01/17-06/30/18	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
OFFICE OF THE STATE'S ATTORNEY FY 2018 Total		\$ -	\$ 1,492,900	\$ -	\$ 1,492,900	\$ -	\$ 1,492,900
POLICE DEPARTMENT							
Anti-Gang Initiative	10/01/17-09/30/18	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Baltimore/Washington HIDTA	TBD	\$ -	\$ -	\$ 152,500	\$ 152,500	\$ -	\$ 152,500
Commercial Vehicle Inspection Program	10/01/17-09/30/18	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Crime Prevention/Holiday Shopping Foot Patrols	07/01/17-06/30/18	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Maryland Cease Fire Council - Gun Violence Reduction Grant	07/01/17-06/30/18	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/17-09/30/18	\$ 171,300	\$ -	\$ -	\$ 171,300	\$ -	\$ 171,300
Paul Coverdell Forensic Sciences Improvement Grant-GOCCP	10/01/17-09/30/18	\$ 28,500	\$ -	\$ -	\$ 28,500	\$ -	\$ 28,500
School Bus Safety Initiative	08/31/17-06/30/18	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ 14,000
SOCEM Initiative	07/01/17-06/30/18	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 98,000
Target Foundation Grant	TBD	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500
Traffic Safety Program	10/01/17-09/30/18	\$ 284,000	\$ -	\$ -	\$ 284,000	\$ -	\$ 284,000
Urban Areas Security Initiative-Tactical Equipment	09/30/17-05/31/18	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -	\$ 410,000
USDHS-FEMA Port Security Grant Program	09/01/17-08/31/18	\$ 165,500	\$ -	\$ -	\$ 165,500	\$ 30,000	\$ 195,500
Vehicle Theft Prevention	07/01/17-06/30/18	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 330,000
Prince George's County Violent Crime Grant	07/01/17-06/30/18	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
POLICE DEPARTMENT FY 2018 Total		\$ 1,159,300	\$ 2,789,500	\$ 162,000	\$ 4,110,800	\$ 30,000	\$ 4,140,800

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG)	05/01/17-05/01/18	\$ 1,460,000	\$ -	\$ -	\$ 1,460,000	\$ 146,000	\$ 1,606,000
DNR Waterway Grant	TBD	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
HCESMA-UASI Programs	09/01/17-05/31/19	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000
MIEMSS Matching Equipment Grant	TBD	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
MIEMSS Training Reimbursement/ALS	TBD	\$ -	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ 23,000
Securing the Cities	TBD	\$ 114,900	\$ -	\$ -	\$ 114,900	\$ -	\$ 114,900
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	TBD	\$ -	\$ 1,697,000	\$ -	\$ 1,697,000	\$ -	\$ 1,697,000
Staffing for Adequate Fire and Emergency Response	09/30/17-09/29/20	\$ 1,446,200	\$ -	\$ -	\$ 1,446,200	\$ 482,100	\$ 1,928,300
UASI-Biowatch	09/01/17-06/30/18	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ 1,950,000
FIRE/EMS DEPARTMENT FY 2018 Total		\$ 6,321,100	\$ 1,795,000	\$ -	\$ 8,116,100	\$ 703,100	\$ 8,819,200
OFFICE OF THE SHERIFF							
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	10/01/17-09/30/18	\$ 2,660,500	\$ -	\$ -	\$ 2,660,500	\$ 936,400	\$ 3,596,900
Gun Violence Reduction Program (GVRG)	07/01/17-06/30/18	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 98,000
Juvenile Transportation Services	07/01/17-06/30/18	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Special Victims' Advocate Program (VAWA)	10/01/17-09/30/18	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 9,700	\$ 44,700
Special Victims' Advocate Program (VOCA)	10/01/17-09/30/18	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 16,700	\$ 76,700
OFFICE OF THE SHERIFF FY 2018 Total		\$ 2,660,500	\$ 237,000	\$ -	\$ 2,897,500	\$ 962,800	\$ 3,860,300
DEPARTMENT OF CORRECTIONS							
Mental Health Unit	10/01/17-09/30/19		\$ 150,000		\$ 150,000	\$ -	\$ 150,000
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/17-09/30/21	\$ 345,000	\$ -	\$ -	\$ 345,000	\$ -	\$ 345,000
DEPARTMENT OF CORRECTIONS FY 2018 Total		\$ 345,000	\$ 150,000	\$ -	\$ 495,000	\$ -	\$ 495,000
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	10/01/17-09/30/18	\$ -	\$ 303,100	\$ -	\$ 303,100	\$ -	\$ 303,100
State Homeland Security Grant (MEMA)	07/01/17-06/30/18	\$ -	\$ 384,600	\$ -	\$ 384,600	\$ -	\$ 384,600
UASI-Exercise and Training Officer	09/01/16-05/31/18	\$ 128,300	\$ -	\$ -	\$ 128,300	\$ -	\$ 128,300
UASI-Interoperability-Next Generation Study (MD 5%)	09/01/16-05/31/18	\$ 91,000	\$ -	\$ -	\$ 91,000	\$ -	\$ 91,000
UASI-National Incident Management Systems: NIMS Compliance	09/01/16-05/31/18	\$ 128,300	\$ -	\$ -	\$ 128,300	\$ -	\$ 128,300
UASI-Radio Communications Encryption (MD 5%)	09/01/16-05/31/18	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
UASI-Radio Communications Network Fiber Interoperability (MD 5%)	09/01/16-05/31/18	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
UASI-Radios Portable	09/01/16-05/31/18		\$ -	\$ -	\$ -	\$ -	\$ -
UASI-Regional Planner	09/01/16-05/31/18	\$ 362,900	\$ -	\$ -	\$ 362,900	\$ -	\$ 362,900
UASI-Volunteer and Citizen Corp	09/01/16-05/31/18	\$ 241,500	\$ -	\$ -	\$ 241,500	\$ -	\$ 241,500
OFFICE OF HOMELAND SECURITY FY 2018 Total		\$ 1,952,000	\$ 687,700	\$ -	\$ 2,639,700	\$ -	\$ 2,639,700
ENVIRONMENT							
DEPARTMENT OF THE ENVIRONMENT							
Maryland DNR Trust Fund Grant - Basil Court Pond Retrofits	TBD	\$ -	\$ 144,800	\$ -	\$ 144,800	\$ 48,300	\$ 193,100
Chesapeake Bay Trust Watershed Assistance Grant - Urban Retrofit	TBD	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Electronic Recycling	TBD	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
Food Scrap Composting Pilot	TBD	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Spay-A-Day Keeps the Litter Away	02/01/18-06/30/18	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
DEPARTMENT OF THE ENVIRONMENT FY 2018 Total		\$ 20,000	\$ 496,800	\$ -	\$ 516,800	\$ 48,300	\$ 565,100

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
DEPARTMENT OF FAMILY SERVICES							
Aging Services Division							
Community Options Waiver	07/01/17-06/30/18	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000
Foster Grandparents Program	07/01/17-06/30/18	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 60,600	\$ 301,700
Maryland Access Point (MAP)	07/01/17-06/30/18	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 160,000
Money Follows the Person (MFP)	07/01/17-06/30/18	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
Nutrition Services Incentive Program (NSIP)	10/01/17-09/30/18	\$ 165,200	\$ -	\$ -	\$ 165,200	\$ -	\$ 165,200
Ombudsman 620917/15	07/01/17-06/30/18	\$ -	\$ 118,600	\$ -	\$ 118,600	\$ 15,400	\$ 134,000
Retired and Senior Volunteer Program (RSVP)	07/01/17-06/30/18	\$ 66,700	\$ -	\$ -	\$ 66,700	\$ 39,800	\$ 106,500
Senior Assisted Housing	07/01/17-06/30/18	\$ -	\$ 623,800	\$ -	\$ 623,800	\$ 1,300	\$ 625,100
Senior Care	07/01/17-06/30/18	\$ -	\$ 820,900	\$ -	\$ 820,900	\$ -	\$ 820,900
Senior Center Operating Funds	07/01/17-06/30/18	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Senior Health Insurance Program	04/01/17-03/31/18	\$ 53,600	\$ -	\$ -	\$ 53,600	\$ -	\$ 53,600
Senior Information and Assistance (MAP I & A) 621217/15	07/01/17-06/30/18	\$ -	\$ 87,500	\$ -	\$ 87,500	\$ -	\$ 87,500
Senior Medicare Patrol	06/01/17-05/31/18	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
Senior Training and Employment	07/01/17-06/30/18	\$ 491,000	\$ -	\$ -	\$ 491,000	\$ 46,700	\$ 537,700
State Guardianship (Guardianship 621017/15)	07/01/17-06/30/18	\$ -	\$ 58,500	\$ -	\$ 58,500	\$ -	\$ 58,500
State Nutrition 621417/15	07/01/17-06/30/18	\$ -	\$ 183,200	\$ -	\$ 183,200	\$ -	\$ 183,200
Title III B: Administration	10/01/17-09/30/18	\$ 223,400	\$ -	\$ -	\$ 223,400	\$ 150,100	\$ 373,500
Title III B: Elder Abuse	10/01/17-09/30/18	\$ 69,600	\$ -	\$ -	\$ 69,600	\$ 13,300	\$ 82,900
Title III B: Guardianship	10/01/17-09/30/18	\$ 54,700	\$ -	\$ -	\$ 54,700	\$ 6,200	\$ 60,900
Title III B: Information and Referral	10/01/17-09/30/18	\$ 137,700	\$ -	\$ -	\$ 137,700	\$ 15,900	\$ 153,600
Title III B: Ombudsman	10/01/17-09/30/18	\$ 21,800	\$ -	\$ -	\$ 21,800	\$ 10,700	\$ 32,500
Title III B: Subgrantee	10/01/17-09/30/18	\$ 142,800	\$ -	\$ -	\$ 142,800	\$ 11,400	\$ 154,200
Title III C-1: Nutrition for the Elderly Congregate Meals	10/01/17-09/30/18	\$ 860,200	\$ -	\$ 166,000	\$ 1,026,200	\$ -	\$ 1,026,200
Title III C-2: Nutrition for the Elderly Home Delivered Meals	10/01/17-09/30/18	\$ 446,000	\$ -	\$ 8,000	\$ 454,000	\$ -	\$ 454,000
Title III-D: Senior Health Promotion	10/01/17-09/30/18	\$ 29,100	\$ -	\$ -	\$ 29,100	\$ 7,800	\$ 36,900
Title III-E: Caregiving	10/01/17-09/30/18	\$ 287,700	\$ -	\$ -	\$ 287,700	\$ -	\$ 287,700
Title VII Part 2-Ombudsman	10/01/17-09/30/18	\$ 37,600	\$ -	\$ -	\$ 37,600	\$ -	\$ 37,600
Title VII Part 3-Elder Abuse	10/01/17-09/30/18	\$ 10,800	\$ -	\$ -	\$ 10,800	\$ -	\$ 10,800
Veterans Directed Home and Community Based Services	09/01/17-08/31/18	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI 620817/15)	07/01/17-06/30/18	\$ -	\$ 58,400	\$ -	\$ 58,400	\$ 5,000	\$ 63,400
Aging Services Division Total		\$ 3,504,600	\$ 3,000,900	\$ 174,000	\$ 6,679,500	\$ 384,200	\$ 7,063,700

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Children, Youth and Families Division							
Administration-Community Partnership Agreement	07/01/17-06/30/18	\$ -	\$ 494,800	\$ -	\$ 494,800	\$ -	\$ 494,800
Afterschool Program	07/01/17-06/30/18	\$ -	\$ 317,600	\$ -	\$ 317,600	\$ -	\$ 317,600
Children In Need of Supervision (CINS)	07/01/17-06/30/18	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Choice Program fka Truancy Prevention Initiative	07/01/17-06/30/18	\$ -	\$ 112,400	\$ -	\$ 112,400	\$ -	\$ 112,400
Disconnected Youth	07/01/17-06/30/18	\$ -	\$ 87,600	\$ -	\$ 87,600	\$ -	\$ 87,600
Disproportionate Minority Contact (DMC)	07/01/17-06/30/18	\$ -	\$ 31,500	\$ -	\$ 31,500	\$ -	\$ 31,500
Gang Prevention	07/01/17-06/30/18	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Healthy Families (MSDE)	07/01/17-06/30/18	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Home Visiting-Healthy Families (DHMH)	07/01/17-06/30/18	\$ -	\$ 591,800	\$ -	\$ 591,800	\$ -	\$ 591,800
Kinship Care	07/01/17-06/30/18	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Multi-Systemic Therapy-DJS	07/01/17-06/30/18	\$ -	\$ 687,200	\$ -	\$ 687,200	\$ -	\$ 687,200
Multi-Systemic Therapy-GOC	07/01/17-06/30/18	\$ -	\$ 167,700	\$ -	\$ 167,700	\$ -	\$ 167,700
Teen Court	07/01/17-06/30/18	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Youth Service Bureaus	07/01/17-06/30/18	\$ -	\$ 291,900	\$ -	\$ 291,900	\$ -	\$ 291,900
Children, Youth and Families Division Total		\$ -	\$ 3,465,100	\$ -	\$ 3,465,100	\$ -	\$ 3,465,100
DEPARTMENT OF FAMILY SERVICES FY 2018 Total		\$ 3,504,600	\$ 6,466,000	\$ 174,000	\$ 10,144,600	\$ 384,200	\$ 10,528,800
HEALTH DEPARTMENT							
Division of Behavioral Health							
Addictions Treatment Grant	07/01/17-06/30/18	\$ -	\$ 3,023,200	\$ -	\$ 3,023,200	\$ -	\$ 3,023,200
Administrative/LAA	07/01/17-06/30/18	\$ 327,000	\$ -	\$ -	\$ 327,000	\$ -	\$ 327,000
Core Services Administrative Grant	07/01/17-06/30/18	\$ -	\$ 790,100	\$ -	\$ 790,100	\$ -	\$ 790,100
Bridges 2 Success fka Operation Safe Kids	07/01/17-06/30/18	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Continuum of Care	07/01/17-06/30/18	\$ 627,600	\$ -	\$ -	\$ 627,600	\$ -	\$ 627,600
Crownsville Project	07/01/17-06/30/18	\$ -	\$ 74,300	\$ -	\$ 74,300	\$ -	\$ 74,300
Drug Court Services	07/01/17-06/30/18	\$ -	\$ 131,600	\$ -	\$ 131,600	\$ -	\$ 131,600
Federal Block Grant	07/01/17-06/30/18	\$ 1,138,300	\$ -	\$ -	\$ 1,138,300	\$ -	\$ 1,138,300
Federal Fund Treatment Grant	07/01/17-06/30/18	\$ 1,158,600	\$ -	\$ -	\$ 1,158,600	\$ -	\$ 1,158,600
HIDTA	01/01/17-06/30/18	\$ 136,000	\$ -	\$ -	\$ 136,000	\$ -	\$ 136,000
House Bill 7-Integration of Child Welfare Funds	07/01/17-06/30/18	\$ -	\$ 71,000	\$ -	\$ 71,000	\$ -	\$ 71,000
Integration of Sexual Health in Recovery	07/01/17-06/30/18	\$ -	\$ 216,500	\$ -	\$ 216,500	\$ -	\$ 216,500
Mental Health Services Grant	07/01/17-06/30/18	\$ -	\$ 1,758,400	\$ -	\$ 1,758,400	\$ -	\$ 1,758,400
Offender Reentry Program (PGCORP)		\$ 399,800	\$ -	\$ -	\$ 399,800	\$ -	\$ 399,800
Overdose Education and Naloxone Distribution Program	07/01/17-06/30/18	\$ -	\$ 15,600	\$ -	\$ 15,600	\$ -	\$ 15,600
PATH Program	07/01/17-06/30/18	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700
Prevention Services	07/01/17-06/30/18	\$ 502,700	\$ -	\$ -	\$ 502,700	\$ -	\$ 502,700
Project Launch sb Maryland Launch	07/01/17-06/30/18	\$ -	\$ 664,100	\$ -	\$ 664,100	\$ -	\$ 664,100
Prince George's County Drug Grant (Project Safety Net)	07/01/17-06/30/18	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Services	07/01/17-06/30/18	\$ -	\$ 914,400	\$ -	\$ 914,400	\$ -	\$ 914,400
Senate Bill 512 Children In Need of Assistance	07/01/17-06/30/18	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Substance Abuse Treatment Outcomes (STOP)	07/01/17-06/30/18	\$ -	\$ 644,600	\$ -	\$ 644,600	\$ 105,000	\$ 749,600

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Temporary Cash Assistance	07/01/17-06/30/18	\$ -	\$ 455,900	\$ -	\$ 455,900	\$ -	\$ 455,900
Tobacco Administration	07/01/17-06/30/18	\$ -	\$ 20,500	\$ -	\$ 20,500	\$ -	\$ 20,500
Tobacco Cessation	07/01/17-06/30/18	\$ -	\$ 152,400	\$ -	\$ 152,400	\$ -	\$ 152,400
Tobacco Control Community	07/01/17-06/30/18	\$ -	\$ 102,800	\$ -	\$ 102,800	\$ -	\$ 102,800
Tobacco Enforcement	07/01/17-06/30/18	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ 13,000
Tobacco Enforcement Initiative	07/01/17-06/30/18	\$ 120,000	\$ -	\$ 5,000	\$ 125,000	\$ -	\$ 125,000
Tobacco School Based	07/01/17-06/30/18	\$ -	\$ -	\$ 13,300	\$ 13,300	\$ -	\$ 13,300
Wrap-Around Prince George's (System of Care) Implementation	07/01/17-06/30/18	\$ 998,800	\$ -	\$ -	\$ 998,800	\$ -	\$ 998,800
Division of Behavioral Health Total		\$ 5,515,500	\$ 10,660,100	\$ 31,300	\$ 16,206,900	\$ 105,000	\$ 16,311,900
<u>Division of Environmental Health and Disease Control</u>							
Bay Restoration (Septic) Fund	07/01/17-06/30/18	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ 265,000
Cities Readiness Initiatives (CRI)	07/01/17-06/30/18	\$ 144,900	\$ -	\$ -	\$ 144,900	\$ -	\$ 144,900
Hepatitis B Prevention	07/01/17-06/30/18	\$ 68,500	\$ -	\$ -	\$ 68,500	\$ -	\$ 68,500
Lead Poison Prevention	07/01/17-06/30/18	\$ 53,200	\$ -	\$ -	\$ 53,200	\$ -	\$ 53,200
Public Health Emergency Preparedness (PHEP)	07/01/17-06/30/18	\$ 593,100	\$ -	\$ -	\$ 593,100	\$ -	\$ 593,100
PHEP Zika Initiative	07/01/17-06/30/18	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Division of Environmental Health and Disease Control Total		\$ 859,700	\$ 280,000	\$ -	\$ 1,139,700	\$ -	\$ 1,139,700
<u>Division of Family Health</u>							
AIDS Case Management	07/01/17-06/30/18	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Babies Born Healthy	07/01/17-06/30/18	\$ -	\$ 129,500	\$ -	\$ 129,500	\$ -	\$ 129,500
Dental Sealant-D Driver Van	07/01/17-06/30/18	\$ -	\$ 150,000	\$ 65,000	\$ 215,000	\$ -	\$ 215,000
Healthy Teens/Young Adults	07/01/17-06/30/18	\$ -	\$ 559,500	\$ -	\$ 559,500	\$ -	\$ 559,500
High Risk Infant	07/01/17-06/30/18	\$ 117,700	\$ -	\$ -	\$ 117,700	\$ -	\$ 117,700
HIV Prevention Services	07/01/17-06/30/18	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Immunization Action Grant	07/01/17-06/30/18	\$ 240,000	\$ -	\$ 50,000	\$ 290,000	\$ -	\$ 290,000
Oral Disease and Injury Prevention	07/01/17-06/30/18	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Oral Health Clinical Care	07/01/17-06/30/18	\$ -	\$ 43,000	\$ -	\$ 43,000	\$ -	\$ 43,000
Refugee Health	10/01/17-09/30/18	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ 700,000
Reproductive Health	07/01/17-06/30/18	\$ 173,000	\$ 270,000	\$ 75,000	\$ 518,000	\$ -	\$ 518,000
Ryan White Part A	03/01/17-02/28/18	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000	\$ -	\$ 2,000,000
Ryan White Part B	07/01/17-06/30/18	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000
School Based Wellness Center (BOE)	07/01/17-06/30/18	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ 850,000
School Based Wellness Center (MSDE)	07/01/17-06/30/18	\$ -	\$ 406,000	\$ -	\$ 406,000	\$ -	\$ 406,000
STD Caseworker	07/01/17-06/30/18	\$ 980,000	\$ -	\$ -	\$ 980,000	\$ -	\$ 980,000
Surveillance and Quality Improvement	07/01/17-06/30/18	\$ 142,600	\$ -	\$ -	\$ 142,600	\$ -	\$ 142,600
TB Control and Prevention	07/01/17-06/30/18	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
Women, Infants & Children (WIC)	07/01/17-06/30/18	\$ 2,430,000	\$ -	\$ -	\$ 2,430,000	\$ -	\$ 2,430,000
WIC Breast Feeding Peer Counseling	07/01/17-06/30/18	\$ 246,000	\$ -	\$ -	\$ 246,000	\$ -	\$ 246,000
Division of Family Health Total		\$ 12,229,300	\$ 2,258,000	\$ 1,840,000	\$ 16,327,300	\$ -	\$ 16,327,300

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>Division of Health and Wellness</u>							
Administrative Care Coordination Grant-Expansion	07/01/17-06/30/18	\$ 728,200	\$ 728,100	\$ -	\$ 1,456,300	\$ -	\$ 1,456,300
General Medical Assistance Transportation	07/01/17-06/30/18	\$ 2,092,400	\$ 2,092,400	\$ -	\$ 4,184,800	\$ -	\$ 4,184,800
Geriatric Evaluation and Review Services (STEPS/AERS)	07/01/17-06/30/18	\$ -	\$ 10,400	\$ 879,300	\$ 889,700	\$ -	\$ 889,700
KIDZ Healthy Revolution	07/01/17-06/30/18	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
MCHP Eligibility Determination-PWC	07/01/17-06/30/18	\$ 1,962,800	\$ -	\$ -	\$ 1,962,800	\$ -	\$ 1,962,800
Division of Health and Wellness Total		\$ 4,783,400	\$ 2,830,900	\$ 979,300	\$ 8,593,600	\$ -	\$ 8,593,600
<u>OFFICE OF THE HEALTH OFFICER</u>							
Ryan White HIV/AIDS Treatment Modification Act-Part A & Minority AIDS Initiative)	03/31/17-02/28/18	\$ 5,318,300	\$ -	\$ -	\$ 5,318,300	\$ -	\$ 5,318,300
Office of the Health Officer Total		\$ 5,318,300	\$ -	\$ -	\$ 5,318,300	\$ -	\$ 5,318,300
HEALTH DEPARTMENT FY 2018 Total		\$ 28,706,200	\$ 16,029,000	\$ 2,850,600	\$ 47,585,800	\$ 105,000	\$ 47,690,800
<u>DEPARTMENT OF SOCIAL SERVICES</u>							
<u>Family Investment Division</u>							
Affordable Care Act-Connector Program	07/01/17-06/30/18	\$ 1,602,600	\$ -	\$ -	\$ 1,602,600	\$ -	\$ 1,602,600
Family Investment Administration (FIA) Temporary Administrative Support	10/01/17-09/30/18	\$ -	\$ 467,000	\$ -	\$ 467,000	\$ -	\$ 467,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/17-09/30/18	\$ 239,300	\$ -	\$ -	\$ 239,300	\$ -	\$ 239,300
Foster Youth Employment	07/01/17-06/30/18	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/17-06/30/18	\$ 5,487,700	\$ -	\$ -	\$ 5,487,700	\$ -	\$ 5,487,700
Family Investment Division Total		\$ 7,329,600	\$ 567,000	\$ -	\$ 7,896,600	\$ -	\$ 7,896,600
<u>Community Services Division</u>							
Child and Adult Food Care Program	10/01/17-09/30/18	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Continuum of Care (Coc) Planning Project-1	10/01/17-09/30/18	\$ 144,600	\$ -	\$ -	\$ 144,600	\$ -	\$ 144,600
Coordinated Entry	07/01/17-06/30/18	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency and Transitional Housing Services	07/01/17-06/30/18	\$ -	\$ 244,500	\$ -	\$ 244,500	\$ -	\$ 244,500
Emergency Food and Shelter (FEMA)	varies	\$ 214,700	\$ -	\$ -	\$ 214,700	\$ -	\$ 214,700
Emergency Solutions Grant (MD-DHCD)	07/01/17-06/30/18	\$ -	\$ 75,700	\$ -	\$ 75,700	\$ -	\$ 75,700
Emergency Solutions Grant-Youth Homelessness (MD-DHCD)	07/01/17-06/30/18	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ 45,000
Homeless Management Information System	10/01/17-09/30/18	\$ 85,300	\$ -	\$ -	\$ 85,300	\$ -	\$ 85,300
Homeless Youth Demonstration Project	10/01/17-09/30/18	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Maryland Emergency Food Program	07/01/17-06/30/18	\$ -	\$ 21,000	\$ -	\$ 21,000	\$ -	\$ 21,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/17-06/30/18	\$ 1,509,400	\$ -	\$ -	\$ 1,509,400	\$ -	\$ 1,509,400
Permanent Housing Program for People with Disabilities	06/01/17-5/31/18	\$ 560,500	\$ -	\$ -	\$ 560,500	\$ -	\$ 560,500
Point-In-Time Innovation Fund	01/01/17-06/30/18	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Service Linked Housing	07/01/17-06/30/18	\$ -	\$ 103,600	\$ -	\$ 103,600	\$ -	\$ 103,600
Success Rapid Rehousing	12/01/17-11/30/18	\$ 249,200	\$ -	\$ -	\$ 249,200	\$ -	\$ 249,200
TNI @ School Project/Community Resource Advocates (CRA) Project	07/01/17-06/30/18	\$ -	\$ -	\$ 2,346,000	\$ 2,346,000	\$ 747,000	\$ 3,093,000
Transitional Center for Men	10/01/17-09/30/18	\$ 118,500	\$ -	\$ -	\$ 118,500	\$ -	\$ 118,500
Transitional Housing Program	08/01/17-07/31/18	\$ 1,149,300	\$ -	\$ -	\$ 1,149,300	\$ -	\$ 1,149,300
Women's Services	07/01/17-06/30/18	\$ -	\$ 143,100	\$ -	\$ 143,100	\$ -	\$ 143,100
Community Services Division Total		\$ 4,646,500	\$ 642,900	\$ 2,346,000	\$ 7,635,400	\$ 747,000	\$ 8,382,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>Child and Adult Welfare Division</u>							
Child Advocacy Support Services	07/01/17-06/30/18	\$ -	\$ 13,000	\$ -	\$ 13,000	\$ -	\$ 13,000
Child Protective Services Education Unit	10/01/17-09/30/18	\$ -	\$ 30,500	\$ -	\$ 30,500	\$ -	\$ 30,500
Child Protective Services Clearance Screening	07/01/17-06/30/18	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Interagency Family Preservation	07/01/17-06/30/18	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Child and Adult Welfare Division Total		\$ -	\$ 1,158,500	\$ -	\$ 1,158,500	\$ -	\$ 1,158,500
DEPARTMENT OF SOCIAL SERVICES							
FY 2018 Total		\$ 11,976,100	\$ 2,368,400	\$ 2,346,000	\$ 16,690,500	\$ 747,000	\$ 17,437,500
<u>INFRASTRUCTURE AND DEVELOPMENT</u>							
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION							
Local Bus Capital Grant	07/01/17-06/30/18	\$ 400,000	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Maryland Bikeways	09/01/17-08/31/19	\$ -	\$ 188,800	\$ -	\$ 188,800	\$ 47,200	\$ 236,000
Rideshare Program	07/01/17-06/30/18	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/17-06/30/18	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 18,000	\$ 350,800
Transportation Alternatives Program (TAP)	TBD	\$ -	\$ 737,400	\$ -	\$ 737,400	\$ 819,500	\$ 1,556,900
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION		\$ 400,000	\$ 1,628,100	\$ -	\$ 2,028,100	\$ 884,700	\$ 2,912,800
FY 2018 Total		\$ 400,000	\$ 1,628,100	\$ -	\$ 2,028,100	\$ 884,700	\$ 2,912,800
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
<u>Community Planning and Development Division</u>							
*Community Development Block Grant (CDBG) Entitlement	10/01/17-09/30/18	\$ 4,461,500	\$ -	\$ -	\$ 4,461,500	\$ -	\$ 4,461,500
CDBG Single Family Rehabilitation Loan Program	10/01/17-09/30/18	\$ 204,900	\$ -	\$ -	\$ 204,900	\$ -	\$ 204,900
Emergency Solutions Grant (ESG)	10/01/17-09/30/18	\$ 389,200	\$ -	\$ -	\$ 389,200	\$ -	\$ 389,200
Housing Opportunities for Persons with AIDS (HOPWA)	10/01/17-09/30/18	\$ 2,014,100	\$ -	\$ -	\$ 2,014,100	\$ -	\$ 2,014,100
Community Planning and Development Division Total		\$ 7,069,700	\$ -	\$ -	\$ 7,069,700	\$ -	\$ 7,069,700
<u>Housing Development Division</u>							
Home Investment Partnership (HOME)	10/01/17-09/30/18	\$ 666,400	\$ -	\$ -	\$ 666,400	\$ -	\$ 666,400
HOME: Homeowner Rehabilitation Loan Program	10/01/17-09/30/18	\$ 988,100	\$ -	\$ -	\$ 988,100	\$ -	\$ 988,100
My HOME Hombuyer Activities	10/01/17-09/30/18	\$ 358,800	\$ -	\$ -	\$ 358,800	\$ -	\$ 358,800
Housing Development Division Total		\$ 2,013,300	\$ -	\$ -	\$ 2,013,300	\$ -	\$ 2,013,300
HOUSING AND COMMUNITY DEVELOPMENT		\$ 9,083,000	\$ -	\$ -	\$ 9,083,000	\$ -	\$ 9,083,000
FY 2018 Total		\$ 9,083,000	\$ -	\$ -	\$ 9,083,000	\$ -	\$ 9,083,000
<i>*CDBG Grant consists of the CDBG Block Grant, Single Family Rehabilitation and My HOME</i>							
<u>DHCD/Housing Authority</u>							
<u>Housing Assistance Division</u>							
Conventional Public Housing	10/01/17-09/30/18	\$ 1,330,600	\$ -	\$ 1,637,300	\$ 2,967,900	\$ -	\$ 2,967,900
Coral Gardens	10/01/17-09/30/18	\$ -	\$ -	\$ 94,500	\$ 94,500	\$ -	\$ 94,500
Homeownership - Marcy Avenue	10/01/17-09/30/18	\$ -	\$ -	\$ 13,400	\$ 13,400	\$ -	\$ 13,400
Public Housing Modernization/Capital Fund	10/01/17-09/30/18	\$ 70,600	\$ -	\$ -	\$ 70,600	\$ -	\$ 70,600
Housing Assistance Division Total		\$ 1,401,200	\$ -	\$ 1,745,200	\$ 3,146,400	\$ -	\$ 3,146,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Bond Program	07/01/17-06/30/18	\$ -	\$ -	\$ 342,800	\$ 342,800	\$ -	\$ 342,800
Section 8 Housing Choice Voucher (HCV)	07/01/17-06/30/18	\$ 71,118,700	\$ -	\$ -	\$ 71,118,700	\$ -	\$ 71,118,700
Section 8 Moderate Rehabilitation	10/01/17-09/30/18	\$ 1,923,800	\$ -	\$ -	\$ 1,923,800	\$ -	\$ 1,923,800
Rental Assistance Division Total		\$ 73,042,500	\$ -	\$ 342,800	\$ 73,385,300	\$ -	\$ 73,385,300
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2018 Total		\$ 83,526,700	\$ -	\$ 2,088,000	\$ 85,614,700	\$ -	\$ 85,614,700
<u>NON-DEPARTMENTAL</u>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
NON-DEPARTMENTAL FY 2018 Total		\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000
TOTAL FY 2018 GRANTS		\$ 140,631,500	\$ 37,542,400	\$ 20,430,600	\$ 198,604,500	\$ 4,129,000	\$ 202,733,500

*Total Program Spending represents the total of County Cash and Total Outside Sources

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2017 ESTIMATED	FY 2018 APPROVED	\$ CHANGE FY17-FY18	% CHANGE FY17-FY18
<u>GENERAL GOVERNMENT</u>						
OFFICE OF COMMUNITY RELATIONS TOTALS	\$ 31,283	\$ 677,700	\$ 36,400	\$ 60,000	\$ (617,700)	-91.1%
OFFICE OF CENTRAL SERVICES TOTALS	\$ -	\$ 10,710,000	\$ 91,000	\$ 7,810,000	\$ (2,900,000)	-100.0%
<u>COURTS</u>						
CIRCUIT COURT TOTALS	\$ 2,267,947	\$ 3,609,700	\$ 3,764,900	\$ 3,595,800	\$ (13,900)	-0.4%
ORPHANS' COURT TOTALS	\$ -	\$ -	\$ 60,000	\$ 70,100	\$ 70,100	100.0%
<u>PUBLIC SAFETY</u>						
OFFICE OF THE STATE'S ATTORNEY TOTALS	\$ 2,072,718	\$ 1,641,300	\$ 2,326,300	\$ 1,492,900	\$ (148,400)	-9.0%
POLICE DEPARTMENT TOTALS	\$ 3,619,822	\$ 3,728,900	\$ 4,152,800	\$ 4,140,800	\$ 411,900	11.0%
FIRE/EMS DEPARTMENT TOTALS	\$ 2,895,315	\$ 10,403,600	\$ 7,890,600	\$ 8,819,200	\$ (1,584,400)	-15.2%
OFFICE OF THE SHERIFF TOTALS	\$ 788,011	\$ 4,622,900	\$ 3,930,600	\$ 3,860,300	\$ (762,600)	-16.5%
DEPARTMENT OF CORRECTIONS TOTALS	\$ 298,522	\$ 319,200	\$ 387,700	\$ 495,000	\$ 175,800	55.1%
OFFICE OF HOMELAND SECURITY TOTALS	\$ 1,953,873	\$ 2,998,900	\$ 2,639,600	\$ 2,639,700	\$ (359,200)	-12.0%
<u>ENVIRONMENT</u>						
DEPARTMENT OF THE ENVIRONMENT TOTALS	\$ 135,138	\$ 557,000	\$ 197,600	\$ 565,100	\$ 8,100	1.5%
<u>HUMAN SERVICES</u>						
DEPARTMENT OF FAMILY SERVICES TOTALS	\$ 9,742,262	\$ 11,379,600	\$ 10,591,100	\$ 10,528,800	\$ (850,800)	-7.5%
HEALTH DEPARTMENT TOTALS	\$ 48,642,278	\$ 55,009,600	\$ 52,239,600	\$ 47,690,800	\$ (7,318,800)	-13.3%
DEPARTMENT OF SOCIAL SERVICES TOTALS	\$ 14,493,700	\$ 17,415,300	\$ 16,175,200	\$ 17,437,500	\$ 22,200	0.1%
<u>INFRASTRUCTURE AND DEVELOPMENT</u>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTALS	\$ 4,090,751	\$ 1,390,000	\$ 620,600	\$ 2,912,800	\$ 1,522,800	109.6%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTALS ¹	\$ 81,496,709	\$ 80,198,500	\$ 83,071,200	\$ 85,614,700	\$ 5,416,200	6.8%
NON-DEPARTMENTAL TOTAL	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	0.0%
TOTAL GRANTS²	\$ 172,528,329	\$ 209,662,200	\$ 188,175,200	\$202,733,500	\$ (6,928,700)	-3.3%
<p>1-Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority</p> <p>2-Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.</p>						