

# VOLUME ONE

## TABLE OF CONTENTS

### USER GUIDE AND FISCAL POLICIES

• Document Overview	A
• How to Read the CIP Budget Pages	A-1
• Capital Improvement Program Budget Process	A-2
• Prince George's County Government Organizational Chart	A-4
• Councilmanic District Map	A-5
• Fiscal Policy Statement	A-6
• Plans and Policies Which Affect the CIP	A-7
• CIP As A Guide to Public Action	A-8

### OVERVIEW

• Expenditures	B
• Revenues	B-1
• Major Funding Sources	B-2
• Capital Improvement Program Summary Totals	B-3
• Agency CIP Summaries	B-4
	B-5

### PLANNING AREA MAPS AND SUMMARY

• Subregion I-Planning Areas 60, 61, 62, 64 and 99	C
• Subregion II-Planning Areas 65, 66, 67, 68 and 69	C-5
• Subregion III-Planning Areas 70, 71A, 71B, 73, 74A and 74B	C-13
• Subregion IV-Planning Areas 72, 75A and 75B	C-25
• Subregion V-Planning Areas 81A, 81B, 83, 84, 85A and 85B	C-39
• Subregion VI-Planning Areas 77, 78, 79, 82A, 82B, 86A, 86B, 87A and 87B	C-47
• Subregion VII-Planning Areas 76A, 76B and 80	C-61
	C-81

### BOARD OF EDUCATION

• Project Pages	I-1
	1

### STORMWATER MANAGEMENT

• Project Pages	II-1
	61

<b>PUBLIC WORKS &amp; TRANSPORTATION</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>III-1</b> 73
<b>MEMORIAL LIBRARY</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>IV-1</b> 129
<b>HEALTH DEPARTMENT</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>V-1</b> 139
<b>CORRECTIONS</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>VI-1</b> 142
<b>POLICE DEPARTMENT</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>VII-1</b> 147
<b>FIRE DEPARTMENT</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>VIII-1</b> 156
<b>ENVIRONMENT</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>IX-1</b> 195
<b>PRINCE GEORGE'S COMMUNITY COLLEGE</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>X-1</b> 203
<b>CENTRAL SERVICES</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>XI-1</b> 218
<b>REDEVELOPMENT AUTHORITY</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>XII-1</b> 225
<b>OFFICE OF INFORMATION TECHNOLOGY</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>XIII-1</b> 230
<b>SOIL CONSERVATION DISTRICT</b> <ul style="list-style-type: none"><li>• Project Pages</li></ul>	<b>XIV-1</b> 231

**APPENDIX**

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

**VOLUME TWO**

**MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION**

- Land Acquisition Project Pages **XV-1** 232
- Park Development Project Pages 239

**HOSPITALS**

- Project Pages **XVI-1** 423

**REVENUE AUTHORITY**

- Project Pages **XVII-1** 428

**FEDERAL PROGRAMS**

- Project Pages **XVIII-1** 432

**APPENDIX**

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

**INDEX**

- Index by Council District 1