

BOARD OF EDUCATION

Agency Description

The Public School System of Prince George's County operates a comprehensive learning program for approximately 133,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland, and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

Facilities

During FY 2018 (School Year 2016-2017), the Board of Education will operate 120 elementary schools (K through 5th Grade), 24 middle schools (6th through 8th Grade), 31 high schools (9th through 12th Grade), 13 special schools & centers, 9 academies (K through 8) and 10 charter schools for a total of 207 schools.

Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums, and assembly halls
5. Non-instructional support projects, such as garage facilities

FY 2018 Funding Sources

- General Obligation Bonds – 66.1%
- State Funding – 31.5% (\$49,625M is IAC and \$2.7 is grant)
- Other – 2.4% (VLT funds, Rosecroft funds, grants)

FY 2018-2023 Program Highlights

- Construction will be completed at the new Fairmont Heights High School Replacement.

- Planning will begin for the Suitland HS Complex, William Wirt MS Demolition & Replacement and the International School at Langley Park.
- The FY 2018 Capital Budget contains County and State funding in support of systemic repairs to 33 schools in need of repair to structural systems such as roofs, boilers, windows, piping, HVAC and elevators.

New Projects

None

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
AA771203	Central Garage	Included in Central Garage & Transp.
AA770023	Eugene Burroughs MS Renovation	Project Complete
AA770043	Glenarden Woods ES Renovation	Project Complete
AA770833	Henry Ferguson ES Replacement	Project Complete
AA777227	Kenmoor ECC	Project Complete
AA779013	Major Renovations	Included in Modernization plan
AA778651	Open Space Pod Conversions	Project Complete

Revised Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
AA778641	A/C Upgrades	FY 18 Funding & Total Project Cost Increase, Completion Date
AA770613	ADA Upgrades	FY 18 Funding & Total Project Increase, Completion Date
AA770133	Aging Schools	Total Project Cost Increase, Completion Date

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects (Continued)	REVISION				
CIP ID# AA777226	PROJECT NAME Apple Grove ES	AA777206	Drew Freeman MS	FY18 Funding Decrease Total Project Cost Increase, Completion Date	
AA774563	Asbestos Ceiling Tile Repl.	AA777212	Elementary School Area 3	FY18 Funding & Total Project Decrease, Completion Date	
AA777204	Benjamin Stoddert MS	AA770503 AA777217	Fairmont Heights HS Francis Fuchs ECC LR	FY18 Funding Decrease Total Project Cost Decrease	
AA777211	Benjamin Tasker MS	AA777209	Gwynn Park MS	Total Project Cost Increase	
AA777215	Berwyn Heights ES	AA777203	Gwynn Park HS'	Total Project Cost Decrease, Completion Date	
AA770223	Bowie HS Annex Limited Reno.	AA770423	High Point HS	Total Project Cost Decrease	
AA770985	Buried Fuel Tank Replacement	AA777213	Hyattsville ES	FY18 Funding & Total Project Decrease, Completion Date	
AA770063	C. Elizabeth Rieg ES Renovation	AA777210	Hyattsville MS	Total Project Cost Decrease	
AA777223	Calverton ES	AA777201	International School at Langley Park	FY18 Funding & Total Project Cost Increase, Completion Date	
AA778691	Central Garage/Transp. Dept.	AA770053	James E. Duckworth ES	FY18 Funding & Total Project Cost Decrease, Completion Date	
AA773113	CFC Control & A/C Modernization	AA777224	James McHenry ES	Total Project Cost Increase	
AA770463	Charles Carroll MS SEI Renov.	AA777227	Kenmoor ECC	FY18 Funding & Total Project Decrease, Completion Date	
AA777216	Cherokee Lane ES	AA770313	Kitchen and Food Services	Total Project Cost Increase, Completion Date	
AA779583	Code Corrections	AA772953	Land Acquisition	Total Project Cost Increase, Completion Date	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects (Continued)	REVISION	PROJECT NAME	REVISION	PROJECT NAME	Date
AA779827	Total Project Cost Increase, Completion Date	Lead Remediation Projects	AA777220	Riverdale ES	Total Project Cost Increase
AA777218	Total Project Cost Decrease, Completion Date	Longfields ES	AA777221	Rogers Heights ES	Total Project Cost Increase
AA779153	FY18 Funding Decrease Total Project Cost Increase, Completion Date	Major Repairs	AA777222	Rose Valley ES	Total Project Cost Decrease
AA770072	FY18 Funding Decrease Total Project Cost Increase, Completion Date	Margaret Brent ES SEI Repl.	AA770633	Security Upgrades	FY18 Funding Decrease Total Project Cost Increase, Completion Date
AA770024	Total Project Cost Decrease, Completion Date	New Adelphi Area MS #1	AA777225	Springhill Lake ES	Total Project Cost Increase
AA770025	FY18 Funding & Total Project Decrease, Completion Date	New Glenridge Area MS #2	AA770413	Stephen Decatur MS SEI Reno.	FY18 Funding & Total Project Decrease
AA777202	FY18 Funding & Total Project Decrease, Completion Date	Northern Area HS #1 Area 38	AA770883	Suitland HS Complex	FY18 Funding & Total Project Decrease, Completion Date
AA774833	FY18 Funding & Total Project Cost Increase, Completion Date	Parking Lots/Driveways	AA771023	Systemic Replacements 2	FY18 Funding & Total Project Cost Increase, Completion Date
AA772603	FY18 Funding & Total Project Cost Increase, Completion Date	Planning Approval	AA777214	Templeton ES	Total Project Cost Increase, Completion Date
AA770623	FY18 Funding & Total Project Cost Increase, Completion Date	Playground Equipment	AA777207	Templeton ES	FY18 Funding & Total Project Decrease, Completion Date
AA777219	FY18 Funding & Total Project Cost Increase, Completion Date	Potomac Landing ES	AA770863	Tulip Grove ES Replacement	FY18 Funding & Total Project Cost Increase, Completion Date
AA770153	Total Project Cost Increase, Completion Date	Qualified Zone Academy Bond (QZAB) Program	AA777208	Walker Mill MS	Total Project Cost Decrease, Completion Date
			AA771813	William Schmidt Educational Ctr.	FY18 Funding Decrease Total Project Cost Increase, Completion Date
			AA770483	William Wirt MS Demolition & Replacement	FY18 Funding & Total Project Cost Decrease, Completion Date

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY: BOARD OF EDUCATION

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	106195	3822	2367	100006	16900	35906	8550	11550	13050	14050	0
LAND	26796	8190	6606	12000	2000	2000	2000	2000	2000	2000	0
CONST	2855501	158171	303129	1955853	147644	408095	417255	400889	296640	295330	428348
EQUIP	1211	1057	39	115	20	19	19	19	19	19	0
OTHER	486	412	18	56	16	8	8	8	8	8	0
TOTAL	2990189	171652	312159	2078030	166580	446028	427832	414466	311717	311407	428348

SOURCE OF FUNDS:

G O BDS	1875174	148244	179755	1293519	109971	287544	241665	276549	187296	190494	253656
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1067155	34232	88004	770227	52325	156484	184167	135917	122421	118913	174692
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	47860	17831	16044	13985	3985	2000	2000	2000	2000	2000	0
TOTAL	2990189	200307	283803	2077731	166281	446028	427832	414466	311717	311407	428348

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

BOARD OF EDUCATION

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	A/C UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	18598	08/2018
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9025	06/2023
AA 770133	AGING SCHOOLS PROGRAM (ASP)	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	9701	06/2023
AA 777226	APPLE GROVE ES	7400 BELLEFIELD AVENUE	062 SOUTH LAUREL MONTPELIER	REPLACEMENT	23392	06/2025
AA 774563	ASBESTOS CEILING TILE REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10779	06/2023
AA 777204	BENJAMIN STODDERT MS	2501 OLSON STREET	76A HENSON CREEK	REPLACEMENT	55127	08/2020
AA 777211	BENJAMIN TASKER MS	4901 COLLINGTON ROAD	NA NOT APPLICABLE	REPLACEMENT	71582	06/2022
AA 777215	BERWYN HEIGHTS ES	6200 PONTIAC STREET	067 GREENBELT & VICINITY	REPLACEMENT	13427	06/2022
AA 770223	BOWIE HS ANNEX LIMITED RENOVAT	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	17970	08/2018
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	16219	06/2023
AA 770063	C. ELIZABETH RIEG ES RENOVATIO	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	7774	08/2018
AA 777223	CALVERTON ES	3400 BELTSVILLE ROAD	061 FAIRLAND BELTSVILLE	REPLACEMENT	31340	06/2024
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	19632	08/2023
AA 773113	CFC CONTROL AND A/C MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8356	06/2023
AA 770463	CHARLES CARROLL MS SEI RENOVAT	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	69922	06/2023
AA 777216	CHEROKEE LANE ES	9000 25TH AVE	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	25327	06/2023
AA 779583	CODE CORRECTIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	31363	06/2023
AA 777206	DREW FREEMAN MS	2600 BROOKS DRIVE	NA NOT APPLICABLE	REPLACEMENT	44426	06/2022
AA 777212	ELEMENTARY SCHOOL AREA 3	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	45053	06/2020
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	6501 COLUMBIA PARK ROAD	072 LANDOVER AREA	REPLACEMENT	93946	08/2017
AA 770993	FORWARD FUNDED PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	9574	06/2024
AA 777217	FRANCIS FUCHS ECC LR	11011 CHERRY HILL ROAD	061 FAIRLAND BELTSVILLE	REPLACEMENT	17121	06/2022
AA 777209	GWYNN PARK MS	8000 DYSON ROAD	85A BRANDYWINE & VICINITY	REPLACEMENT	53927	06/2024
AA 777203	GYMNN PARK HIGH SCHOOL	13800 BRANDYWINE ROAD	85A BRANDYWINE & VICINITY	REPLACEMENT	77773	06/2023
AA 770423	HIGH POINT HS	3601 POWDER MILL ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	147009	06/2024
AA 777213	HYATTSVILLE ES	5311 43RD AVE	068 HYATTSVILLE AND VICINITY	REPLACEMENT	24575	06/2021
AA 777210	HYATTSVILLE MS	42ND AVE	068 HYATTSVILLE AND VICINITY	REPLACEMENT	70477	06/2024
AA 777201	INTERNATIONAL SCHOOL AT LANGLE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	32801	08/2020
AA 770053	JAMES E. DUCKWORTH ES	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	23454	06/2021
AA 777224	JAMES MCHENRY ES	8909 MCHENRY LANE	070 GLENDALE, SEABROOK, LAN	REPLACEMENT	32048	06/2024
AA 777205	KENMOOR MS	2500 KENMOOR DRIVE	072 LANDOVER AREA	REPLACEMENT	78796	06/2021
AA 770313	KITCHEN AND FOOD SERVICES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	25911	06/2023
AA 772953	LAND ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	19901	06/2023
AA 779827	LEAD REMEDIATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3200	08/2023
AA 777218	LONGFIELDS ES	3300 NEWKIRK AVE	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	24520	06/2023
AA 779153	MAJOR REPAIRS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	143734	06/2023
AA 770073	MARGARET BRENT ES SEI REPLACEMENT	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	33634	06/2023
AA 770024	NEW ADELPHI AREA MIDDLE SCHOOL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	80444	08/2021
AA 770025	NEW GLENRIDGE AREA MIDDLE SCHO	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	80444	08/2021
AA 777202	NORTHERN AREA HS #1 AREA 38	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	125166	06/2022
AA 774833	PARKING LOTS/DRIVEWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	48117	08/2023
AA 772603	PLANNING APPROVAL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	42250	08/2023
AA 770623	PLAYGROUND EQUIPMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3688	06/2023

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 777219	POTOMAC LANDING ES	12500 FT. WASHINGTON ROAD	080 SOUTH POTOMAC	REPLACEMENT	24227	06/2024
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	7769	06/2023
AA 777220	RIVERDALE ES	5006 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	43177	06/2024
AA 777221	ROGERS HEIGHTS ES	4301 58TH AVE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	33714	06/2024
AA 777222	ROSE VALLEY ES	9800 JACQUELINE DRIVE	81B TIPPETT & VICINITY	REPLACEMENT	25690	06/2024
AA 770083	SECONDARY SCHOOL REFORM (SSR)	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3566	08/2017
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8168	06/2023
AA 777225	SPRINGHILL LAKE ES	6060 SPRINGHILL DRIVE	067 GREENBELT & VICINITY	REPLACEMENT	44089	06/2024
AA 770413	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEWOOD DRIVE	81A CLINTON & VICINITY	REHABILITATION	11394	06/2019
AA 770883	SUITLAND HS COMPLEX	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	160259	08/2022
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	505729	06/2022
AA 777214	TEMPLETON ES	6001 CARTERS LANE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	35794	06/2022
AA 777207	THOMAS JOHNSON MS	5401 BARKER PLACE	070 GLENDALE, SEABROOK, LAN	REPLACEMENT	65288	06/2022
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINER LANE	71A BOWIE VICINITY	REPLACEMENT	26716	06/2019
AA 777208	WALKER MILL MS	800 KAREN BLVD	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	64981	06/2023
AA 771813	WILLIAM SCHMIDT EDUCATIONAL CE	18501 AQUASCO ROAD	87A WESTWOOD AREA	REHABILITATION	27001	08/2019
AA 770483	WILLIAM WIRT MS DEMOLITION & R	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION	81104	08/2020

AGENCY TOTAL

2990189

TOTAL PROJECTS = 60

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778641	A/C UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	495
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	495
COST SAVINGS	0

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	16598	8000	5178	3420	0	0	0	0	0	0
EQUIP	1000	1000	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	18598	10000	5178	3420	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 18598
CUMULATIVE APPROP. THRU	FY 18 18598
APPROPRIATION REQUESTED	0
BONDS SOLD	2496
OTHER FUNDS	12682
TOTAL FUNDS RECEIVED	15178
EXPENDITURES & ENCUMBRANCES	15178
UNENCUMBERED BALANCE	0

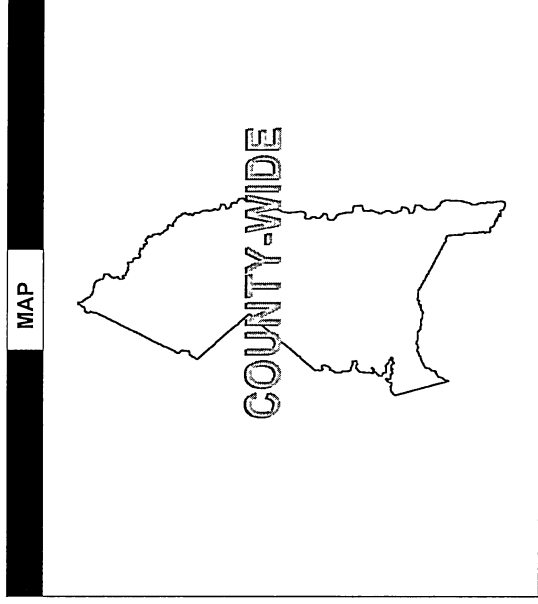
		FUNDING SCHEDULE (000,S)							
G O BDS	5496	300	2196	3000	0	0	0	0	0
OTHER	13102	10000	2682	420	0	0	0	0	0
TOTAL	18598	10300	4878	3420	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. The FY 2018 "Other" funding will come from VLT funds to support systemic condensate piping replacement at Thurgood Marshall MS.

JUSTIFICATION: There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770613	ADA UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	810
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	810
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Original
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9025	1518	6525	1525	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9025	1518	6525	1525	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 9025
CUMULATIVE APPROP. THRU	FY 18 4025
APPROPRIATION REQUESTED	
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

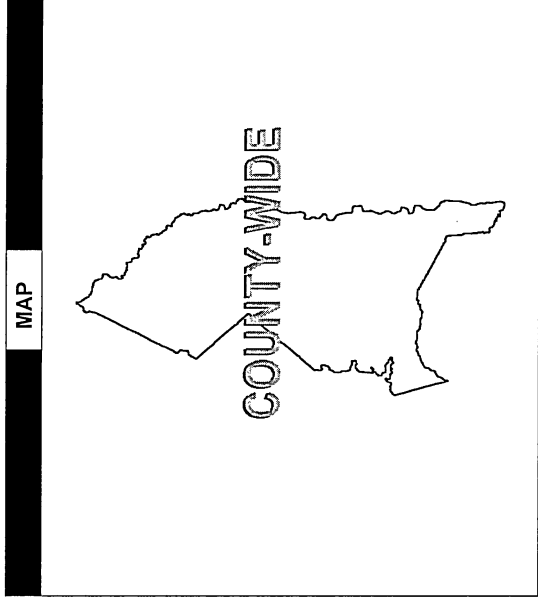
FUNDING SCHEDULE (000,S)										
G O BDS	9000	1094	1406	1500	1000	1000	1000	1000	1000	0
OTHER	25	0	0	25	0	0	0	0	0	0
TOTAL	9025	1094	1406	1525	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed. FY18 "Other" funding will come from Rosecroft funds for James Ryder Randall ES for 2 ID scanners and for repairs to wheelchair assessable ramp.

JUSTIFICATION: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County Wide	STATUS CLASS FUNCTION Original New Construction Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	3491	6210	1210	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3491	6210	1210	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 9701
CUMULATIVE APPROP. THRU	FY 18 4701
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3491
TOTAL FUNDS RECEIVED	3491
EXPENDITURES & ENCUMBRANCES	3491
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
OTHER	9701	6210	1210	1000	1000	1000	1000	1000	1000	0
	0	3491	1210	1000	1000	1000	1000	1000	1000	0
TOTAL	0	3491	1210	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan. FY 2018 "Other" funding will come from the State.
JUSTIFICATION:	These funds may be utilized for projects in existing school buildings.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77226	APPLE GROVE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1308
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1308
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
Eight South Laurel Montpelier 7400 Bellefield Avenue	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
	TOTAL 6 YRS	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21		FY 22	FY 23
PLANS	1000	0	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0
CONST	22392	0	0	0	0	0	0	1000	21392
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	23392	0	0	0	0	0	0	2000	21392

FUNDING SCHEDULE (000,S)	
G O BDS	14536
STATE	8856
TOTAL	23392

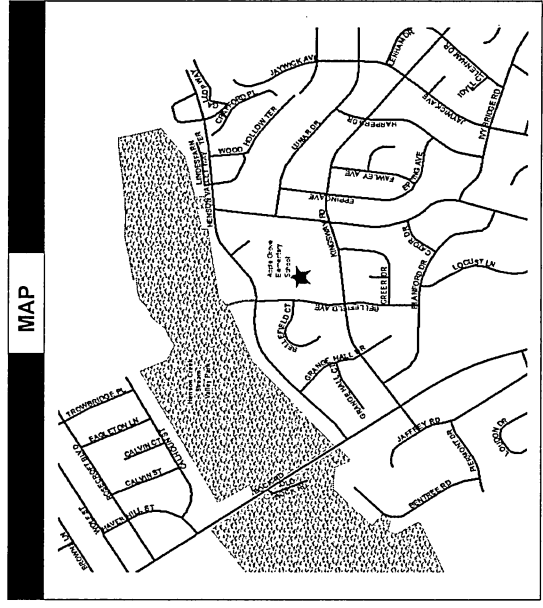
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Apple Grove Elementary School (Planning Area 29) driven by educational adequacy deficiencies and poor condition of the building systems.

JUSTIFICATION: This project is aligned with the Prince George's County Public Schools FY 2017 Educational Facility Master Plan, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	921
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	921
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10779	4527	132	2120	800	800	800	800	800	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	10779	4527	132	2120	800	800	800	800	800	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 10779
CUMULATIVE APPROP. THRU	FY 18 6779
APPROPRIATION REQUESTED	
BONDS SOLD	4659
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4659
EXPENDITURES & ENCUMBRANCES	4659
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	10229	4527	132	1570	800	800	800	800	800	0
OTHER	550	0	0	550	0	0	0	0	0	0
TOTAL	10779	4527	132	2120	800	800	800	800	800	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. FY 2018 "other" funding will come from Rosecroft funds and support tile replacements at Apple Grove ES (\$200K), Crossland HS (\$50K), Isaac Gourdine MS (\$250K) and Tayac ES (\$50).
JUSTIFICATION:	New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777204	BENJAMIN STODDERT MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3008
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3008
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Henson Creek
ADDRESS	2501 Olson Street
STATUS CLASS	Original
FUNCTION	Replacement Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	54127	0	0	25238	0	25238	28889	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	55127	0	0	26238	0	26238	28889	0	0	0	0

FUNDING SCHEDULE (000,S)									
G O BDS	33424	0	0	16238	17186	0	0	0	0
STATE	21703	0	0	10000	11703	0	0	0	0
TOTAL	55127	0	0	26238	28889	0	0	0	0

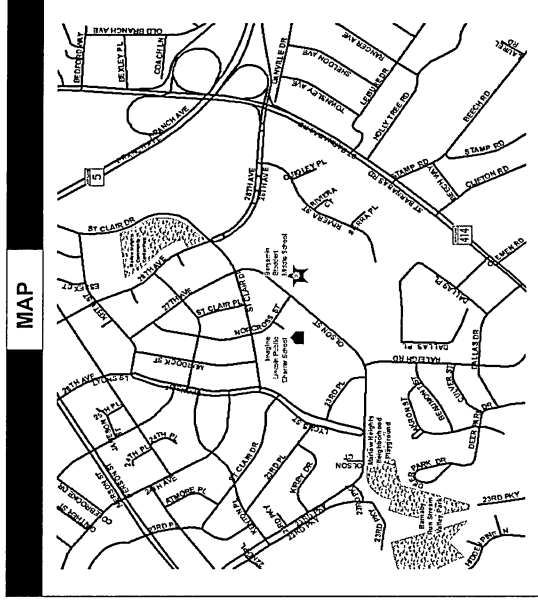
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement is recommended for Benjamin Stoddert Middle School driven by educational adequacy deficiencies, an inefficient building layout and the poor condition of the building systems. The current SRC is 808 with a projected 2023 enrollment of 621. With 6th grade realignment from the elementary school feeders, middle schools in this planning area are projected to have increased enrollment. The adopted FY17 Educational Facilities Master Plan (EFMP) recommends a total of 123,862 Sq. Ft. (22,000 additional SF) for a maximum core capacity of 800.

JUSTIFICATION: Stoddert MS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPMS modernization program.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2020



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77211	BENJAMIN TASKER MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3911
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3911
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Not Applicable	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	4901 Collington Road	FUNCTION
		Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	70582
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1000	0	0	0	0	0	1000	70582

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	STATE	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
43455	28127	71582	0	0	0	0	0	1000	70582

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A limited renovation is recommended for Benjamin Tasker Middle School (Planning Area 35) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends reconfiguration of existing spaces for a revised maximum capacity of 1000.
JUSTIFICATION:	The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77215	BERWYN HEIGHTS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	761
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	761
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Greenbelt & Vicinity 6200 Pontiac Street	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
	TOTAL 6 YRS	EST. FY 17	THRU FY 16	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	12427	0	0	0	0	0	1000	11427	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	13427	0	0	0	0	0	2000	11427	0	0

FUNDING SCHEDULE (000,S)										
	TOTAL 6 YRS	EST. FY 17	THRU FY 16	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
G O BDS	8461	0	0	0	0	0	2000	6461	0	0
STATE	4966	0	0	0	0	0	0	4966	0	0
TOTAL	13427	0	0	0	0	0	2000	11427	0	0

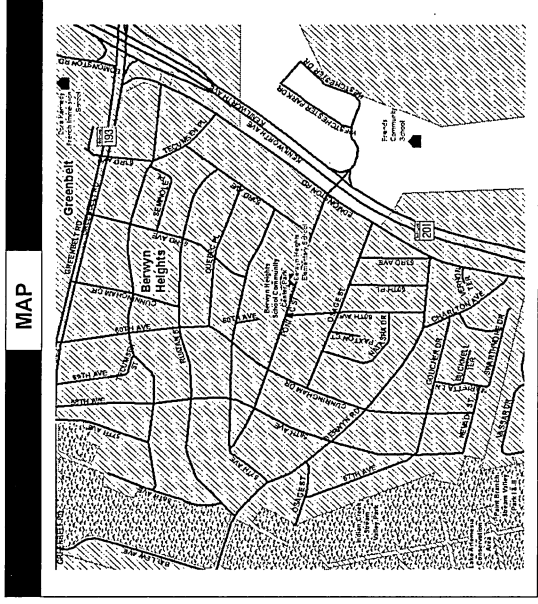
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: An additional and system replacement (minor classroom renovation/technology upgrade) driven by overutilization in this planning area, including an unusually high number of special education services at Springhill Lake ES. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF for a capacity of 425 (GradesK-5).

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1062
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1062
COST SAVINGS	0

COUNCIL DIST	STATUS
Four	Original
PLANNING AREA	CLASS
Bowie Vicinity	Rehabilitation
ADDRESS	FUNCTION
15200 Annapolis Road	Instruction

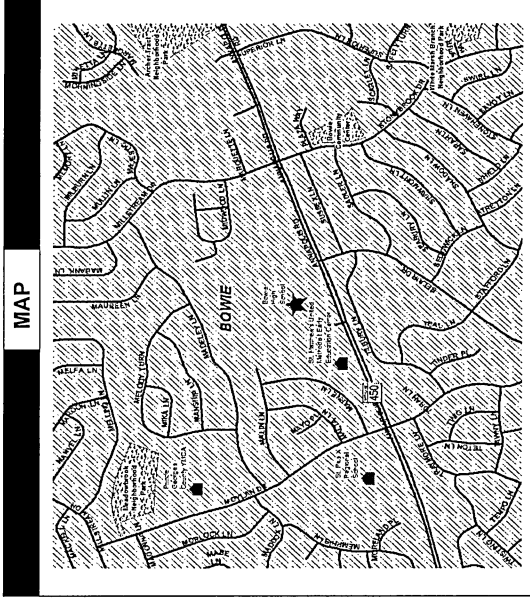
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1000	0	0	1000	0	1000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
16970	0	0	16970	0	16970	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
17970	0	0	17970	0	17970	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	FY 18	FY 19	FY 20
11796	0	11796	0	11796	0
6174	0	6174	0	6174	0
17970	0	17970	0	17970	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2018

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The original building was constructed in 1963. The project includes a limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.</p> <p>JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis.</p>	



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1442
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1442
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	16219	1174	6700	1700	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	16219	1174	6700	1700	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 18 16219
CUMULATIVE APPROP. THRU	FY 18 11219
APPROPRIATION REQUESTED	0
BONDS SOLD	9519
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	9519
EXPENDITURES & ENCUMBRANCES	9519
UNENCUMBERED BALANCE	0

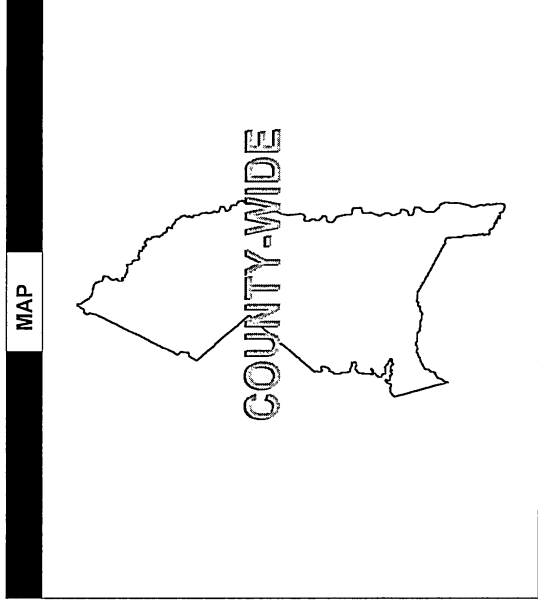
FUNDING SCHEDULE (000,\$)										
G O BDS	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
G O BDS	16019	1174	6500	1500	1000	1000	1000	1000	1000	0
OTHER	200	0	200	200	0	0	0	0	0	0
TOTAL	16219	1174	6700	1700	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement. FY 18 "Other" funding will come from VLT funds to support removing buried storage tanks and replace with above ground storage tanks at Glassmanor ES.

JUSTIFICATION: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770063	C. ELIZABETH RIEG ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	340
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	340
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Four	STATUS
PLANNING AREA	City of Bowie	CLASS
ADDRESS	15542 Peach Walker Drive	FUNCTION
		Original Replacement Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7710	0	7710	0	7710	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	64	0	0	0	0	0	0	0	0	0
TOTAL	7774	0	7710	0	7710	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 7774
CUMULATIVE APPROP. THRU	FY 18 64
APPROPRIATION REQUESTED	0
BONDS SOLD	64
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	64
EXPENDITURES & ENCUMBRANCES	64
UNENCUMBERED BALANCE	0

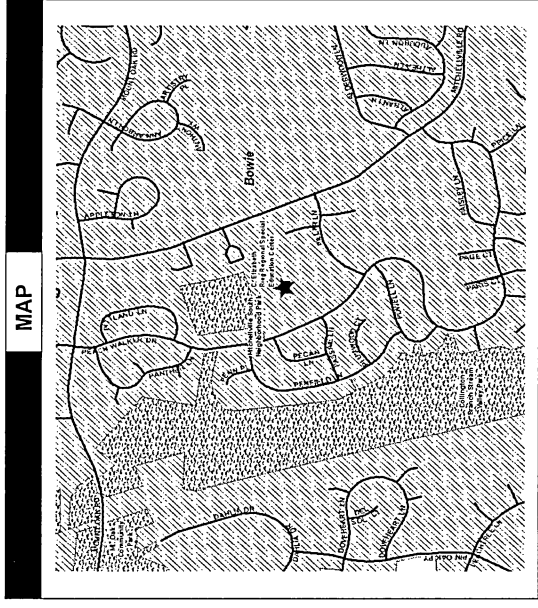
FUNDING SCHEDULE (000,\$)						
G O B D S	3773	64	0	3709	0	0
STATE	4001	0	4001	0	4001	0
TOTAL	7774	64	0	7710	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, toilet/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777223	CALVERTON ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1809
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1809
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Fairland Beltsville
ADDRESS	3400 Beltsville Road
STATUS CLASS	Original
FUNCTION	Replacement Instruction

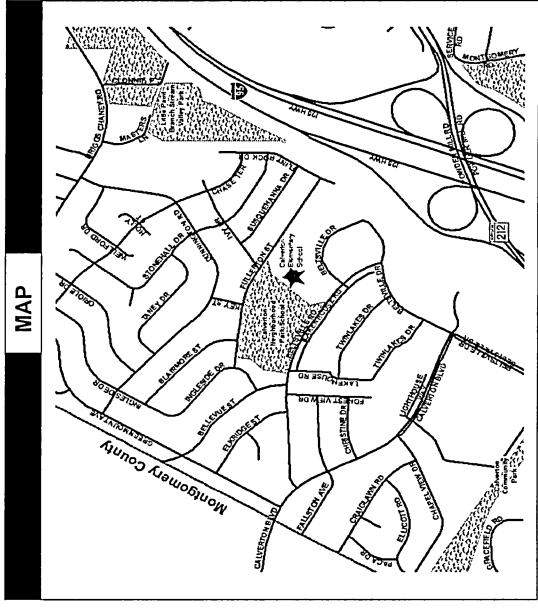
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	1000	0	0	0	0	0	1000	29340
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2000	0	0	0	0	0	2000	29340

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	0	0	0	0	0	18100
STATE	0	0	0	0	0	11240
TOTAL	0	0	0	0	0	29340

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
JUSTIFICATION:	This project is aligned with the FY 2017 Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA776691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1727
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1727
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	298	38	126	36	18	18	18	18	18	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19013	4091	13703	3928	1955	1955	1955	1955	1955	0
EQUIP	211	39	115	20	19	19	19	19	19	0
OTHER	110	18	56	16	8	8	8	8	8	0
TOTAL	19632	4186	14000	4000	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 19632
CUMULATIVE APPROP. THRU	FY 18 9632
APPROPRIATION REQUESTED	0
BONDS SOLD	5187
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	5632
EXPENDITURES & ENCUMBRANCES	5632
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	19187	2387	2800	14000	0
OTHER	445	0	445	0	0
TOTAL	19632	2387	3245	14000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.
JUSTIFICATION:	There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	752
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	752
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	312	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	7732	1409	300	300	300	300	300	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	312	0	0	0	0	0	0	0
TOTAL	8356	1409	300	300	300	300	300	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 18 8356
CUMULATIVE APPROP. THRU	FY 18 6856
APPROPRIATION REQUESTED	0
BONDS SOLD	6556
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6556
EXPENDITURES & ENCUMBRANCES	6556
UNENCUMBERED BALANCE	0

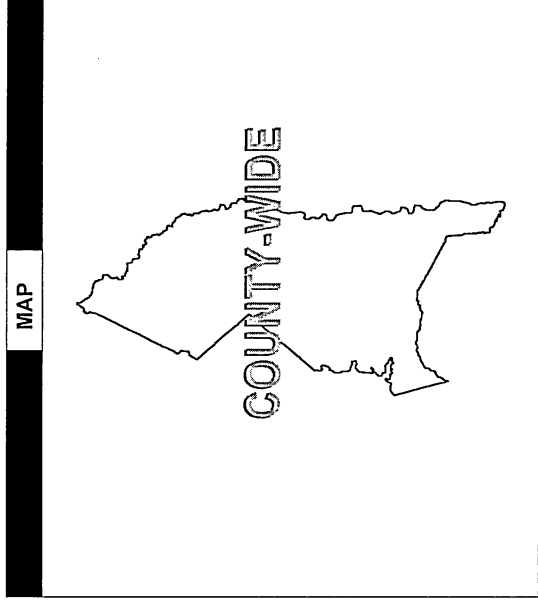
FUNDING SCHEDULE (000,S)				
G O BDS	6189	367	300	300
TOTAL	6189	367	300	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.

JUSTIFICATION: Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3931
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3931
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Instruction
Three		
Defense Hgts-Bladensburg & Vicinity		
6130 Lamont Drive		

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1500	0	0	0	0	1500	0	0	0	0
0	0	0	0	0	0	0	0	0	0
68422	0	0	68422	0	1500	30000	23998	12924	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
69922	0	0	69922	0	3000	30000	23998	12924	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

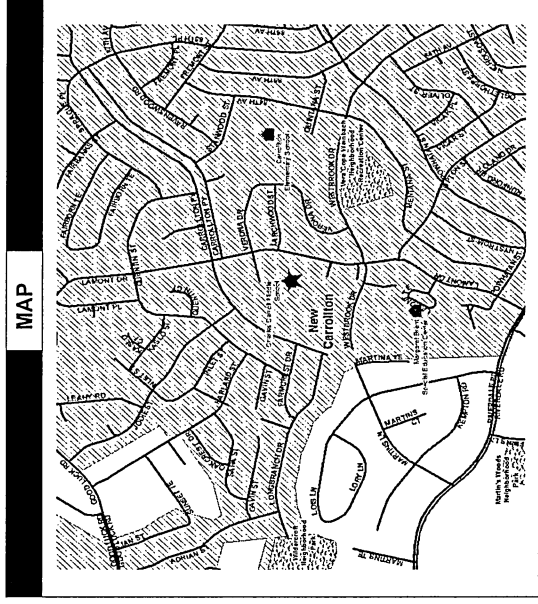
FUNDING SCHEDULE (000,S)									
G O BDS	0	0	0	0	3000	15000	15000	10676	0
STATE	0	0	26246	0	0	15000	8998	2248	0
TOTAL	0	0	69922	0	3000	30000	23998	12924	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Charles Carroll Middle School (Planning Area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and severe overutilization. Using the Board-adopted prototypical educational specifications recommends 56,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777216	CHEROKEE LANE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1392
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1392
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	9000 25th Ave
STATUS CLASS FUNCTION	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24327	0	24327	0	0	0	1000	19856	3471	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	25327	0	25327	0	0	0	2000	19856	3471	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

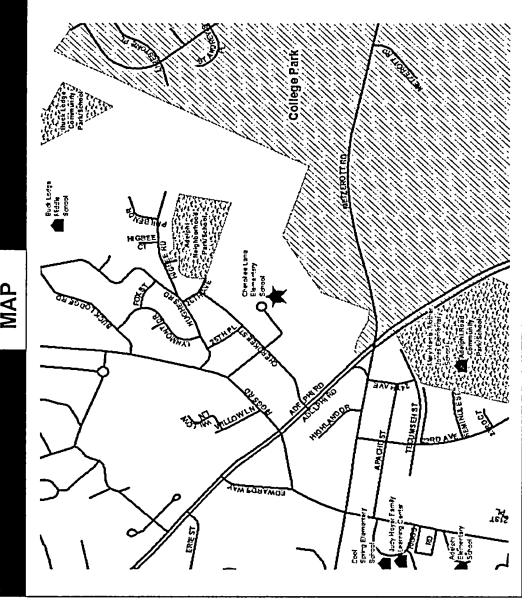
FUNDING SCHEDULE (000,S)												
G O BDS	STATE	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
15471	0	15471	0	0	15471	0	0	0	2000	10000	3471	0
9856	0	9856	0	0	9856	0	0	0	0	9856	0	0
TOTAL	0	25327	0	0	25327	0	0	0	2000	19856	3471	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 15,000 additional SF for a capacity of 425 (Grades PreK-5)

JUSTIFICATION: This project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2707
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2707
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	600	0	0	0	0	0	0	0	0	0
LAND	1046	0	1046	0	0	0	0	0	0	0
CONST	29717	10402	315	4000	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	31363	11002	1361	4000	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 18 31363
CUMULATIVE APPROP. THRU	FY 18 16363
APPROPRIATION REQUESTED	0
BONDS SOLD	11081
OTHER FUNDS	1282
TOTAL FUNDS RECEIVED	12363
EXPENDITURES & ENCUMBRANCES	12363
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	30081	9720	1361	19000	4000	3000	3000	3000	3000	0
OTHER	1282	1282	0	0	0	0	0	0	0	0
TOTAL	31363	11002	1361	19000	4000	3000	3000	3000	3000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. FY18 funding will support work on grease traps.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77206	DREW FREEMAN MS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2493
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2493
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Replacement
ADDRESS	FUNCTION
2600 Brooks Drive	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	3000	0	3000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	41426	0	41426	0	0	8000	25459	7967	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	44426	0	44426	0	3000	8000	25459	7967	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

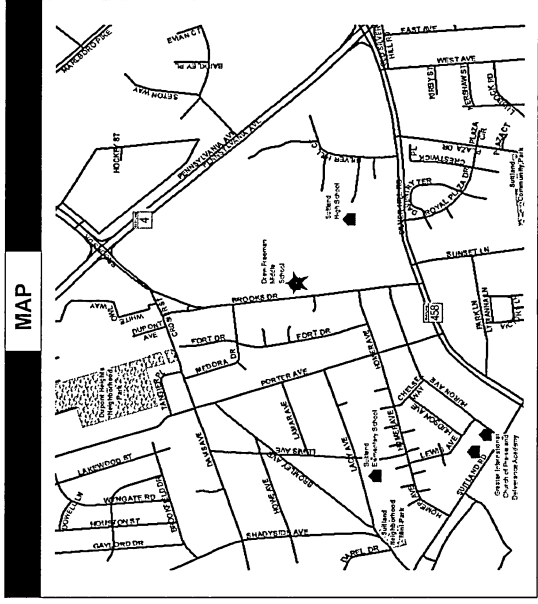
FUNDING SCHEDULE (000,\$)							
G O BDS	27701	0	0	3000	5000	4701	0
STATE	16725	0	16725	0	3000	10459	3266
TOTAL	44426	0	44426	0	8000	25459	7967

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1000.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777212	ELEMENTARY SCHOOL_AREA 3	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2507
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2507
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Not Applicable	Original
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	3000	1000	2000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	42053	0	19000	23053	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	45053	1000	21000	23053	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 45053
CUMULATIVE APPROV. THRU	FY 18 1000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	0	0	27851	1000	11000	15851	0	0	0
STATE	0	0	17202	0	10000	7202	0	0	0
TOTAL	0	0	45053	1000	21000	23053	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A new elementary school driven by current and projected overutilization.
JUSTIFICATION:	This project aligns with the FY 2017 Educational Facility Master Plan.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	7456
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7456
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Replacement
ADDRESS	FUNCTION	Instruction
Five		
Landover Area		
6501 Columbia Park Road		

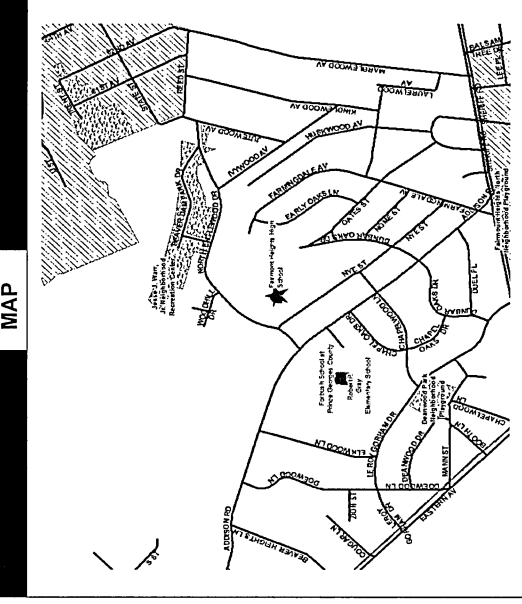
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
TOTAL	1000	0	0	0	0	0	0	0
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	92946	18302	65644	9000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	93946	19302	65644	9000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 93946
CUMULATIVE APPROP. THRU	FY 18 93946
APPROPRIATION REQUESTED	0
BONDS SOLD	73846
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	84946
EXPENDITURES & ENCUMBRANCES	84946
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O B D S	82846
STATE	10985
OTHER	115
TOTAL	93946

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The school is designed for with overall sq. ft. of 190,058. The Board of Education and the County Council approved a school for a State Rated Capacity of 953 seats. This would represent a replacement school with no added seats. Based on the State's approval of the feasibility study to support a replacement school, the school will include a state-of-the-art educational facility to support the Secondary School Reform initiative which will include an Academy of Environmental Studies, Academy of Informational Technology, Academy of Performing Arts, Wellness Center, Regional Special Education Program, ESOL, and other educational programs, including the CASE program of study.</p> <p>JUSTIFICATION: This school will be a replacement school designed to the State's High Performance Building guidelines to achieve a LEED Gold 2009 for Schools (New Construction and Major Renovation project).</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County-wide	FUNCTION	Instruction

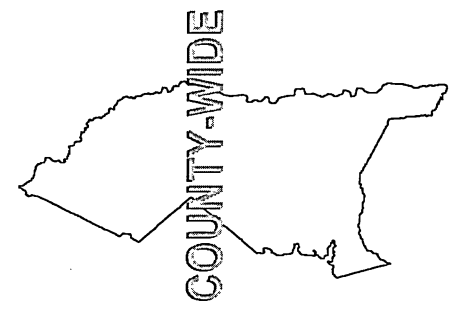
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9574	0	289	0	0	0	0	0	0	9285
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9574	0	289	0	0	0	0	0	0	9285

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 18 289
CUMULATIVE APPROP. THRU	FY 18 289
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	289
TOTAL FUNDS RECEIVED	289
EXPENDITURES & ENCUMBRANCES	289
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	9574	0	289	0	0	0	0	0	0	9285
TOTAL	9574	0	289	0	0	0	0	0	0	9285

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.
JUSTIFICATION: To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77217	FRANCIS FUCHS ECC LR	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	883
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	883
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
One	Original
PLANNING AREA	CLASS
Fairland Beltsville	Replacement
ADDRESS	FUNCTION
11011 Cherry Hill Road	Instruction

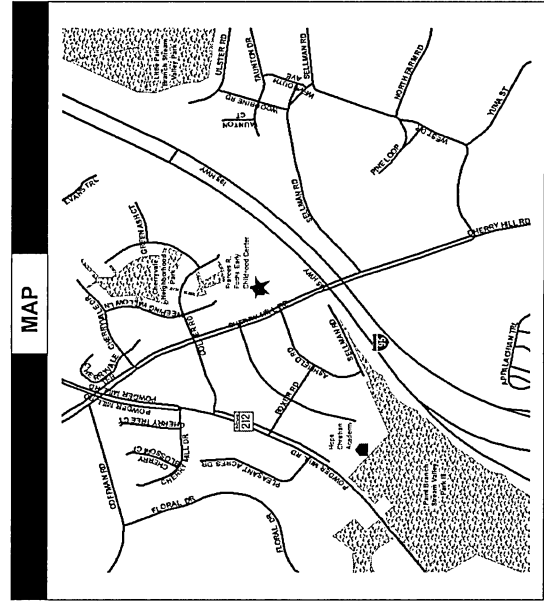
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	16121	0	0	0	0	16121	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	17121	0	0	0	1000	16121	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	9809	0	0	0	0
STATE	7312	0	0	0	0
TOTAL	17121	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A limited renovation is recommended for Francis Fuchs Early Childhood Center (Planning Area 2) driven by educational adequacy deficiencies and poor condition of the building systems. This project will replace several major building systems and reconfigure the classrooms for early childhood programs.
JUSTIFICATION:	The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777209	GWYNN PARK MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2723
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2723
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Brandywine & Vicinity	Replacement
ADDRESS	FUNCTION
8000 Dyson Road	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	0	0	1500	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	52427	0	9500	0	0	0	0	1500	8000	42927
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	53927	0	11000	0	0	0	0	3000	8000	42927

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

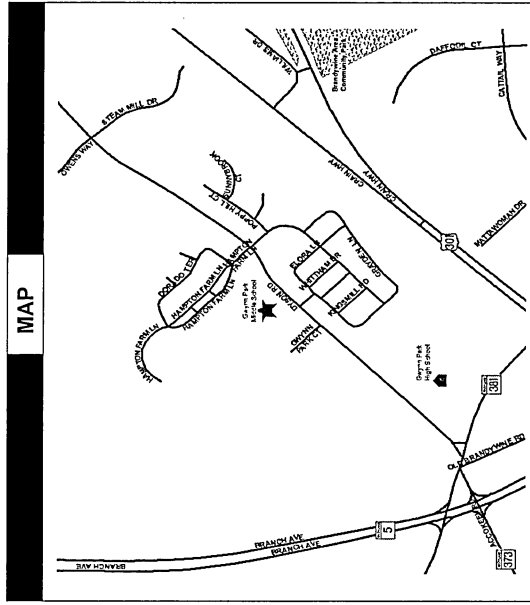
FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
30260	0	8000	0
23667	0	3000	0
TOTAL	0	11000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends renovating to a capacity of 800.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777203	GYWNN PARK HIGH SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4025
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4025
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Brandywine & Vicinity
ADDRESS	13800 Brandywine Road
STATUS CLASS	Original
FUNCTION	Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	76773	0	0	0	40000	23721	13052	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	77773	0	0	1000	40000	23721	13052	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

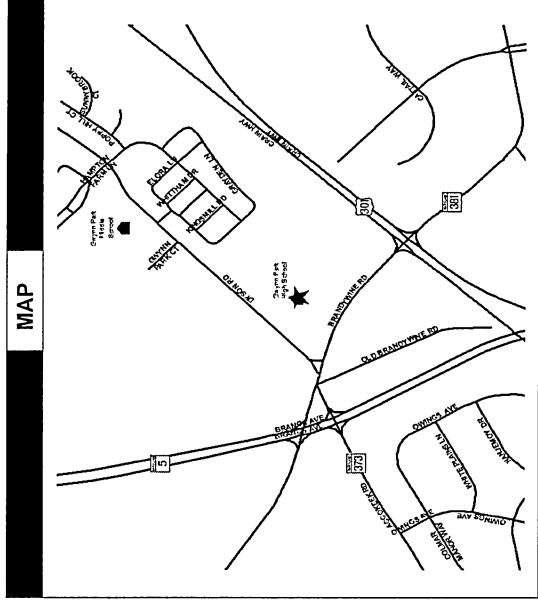
FUNDING SCHEDULE (000,S)							
G O BDS	0	0	0	1000	30000	13721	0
STATE	0	0	33052	0	10000	10000	13052
TOTAL	0	0	77773	0	40000	23721	13052

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement is recommended for Gwynn Park High School (Planning Area 40) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends a full renovation/replacement for a capity of 1100.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770423	HIGH POINT HS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	7861
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7861
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
One	Original
PLANNING AREA	CLASS
Fairland Beltsville	Rehabilitation
ADDRESS	FUNCTION
3601 Powder Mill Road	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
5000	0	0	5000	0	0	0	0	1000	4000	0
0	0	0	0	0	0	0	0	0	0	0
142009	0	0	36000	0	0	0	0	0	36000	106009
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
147009	0	0	41000	0	0	0	0	1000	40000	106009

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

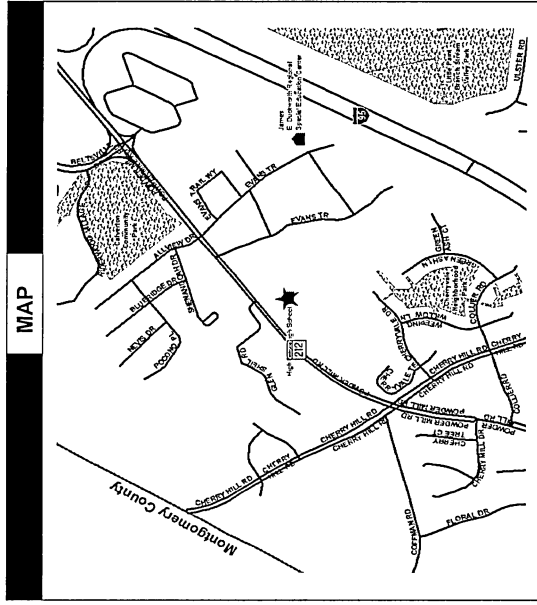
FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
87343	0	31000	56343
59666	0	10000	49666
147009	0	41000	106009

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 2000.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777213	HYATTSVILLE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1497
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1497
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 5311 43rd Ave	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	23575	0	23575	0	1000	15000	7575	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	24575	0	24575	0	2000	15000	7575	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

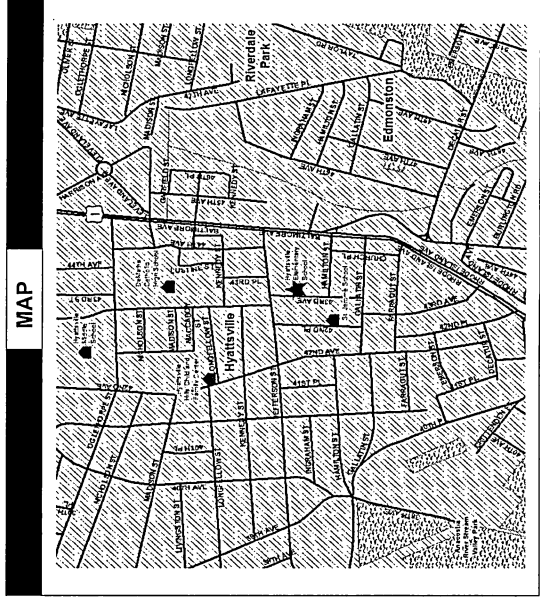
FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	FY 18	FY 19	FY 20
16628	0	16628	0	2000	10000
7947	0	7947	0	0	5000
24575	0	24575	0	2000	15000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the recently adopted Educational Facilities Master Plan (EFMP) recommends 28,000 additional SF for a capacity of 560.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777210	HYATTSVILLE MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3896
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3896
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Two	STATUS
Hyattsville and Vicinity	CLASS
42nd Ave	FUNCTION
	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1500	0	0	1500	0	0	0	0	1500	0	0
0	0	0	0	0	0	0	0	0	0	0
68977	0	0	31500	0	0	0	0	1500	30000	37477
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
70477	0	0	33000	0	0	0	0	3000	30000	37477

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

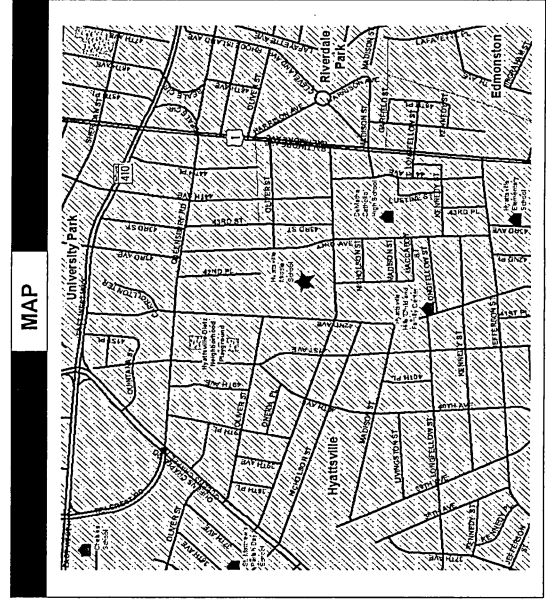
FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
43292	0	18000	0
27185	0	15000	0
70477	0	33000	37477

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 50,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777201	INTERNATIONAL SCHOOL AT LANGLEY PARK	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1651
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1651
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original New Construction
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	2400	0	2400	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	30401	0	15000	15401	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	32801	0	17400	15401	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

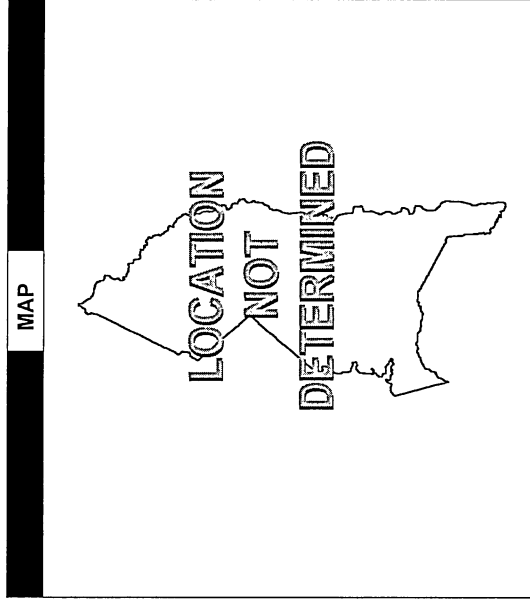
FUNDING SCHEDULE (000,\$)			
G O BDS	0	18343	0
STATE	0	14458	0
TOTAL	0	32801	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: PGCPSS opened two new International High Schools in 2015 to offer traditionally underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college goers) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One school will be located in the northern part of the County where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 207 EFMP, Section 5 Facilities Need Analysis.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770053	JAMES E. DUCKWORTH ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1188
MAINTENANCE COSTS	0
OPERATING COSTS	1188
TOTAL	1188
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	11201 Evans Trail
STATUS CLASS	Original Replacement
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22454	0	22454	0	1000	20250	1204	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	23454	0	23454	0	2000	20250	1204	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

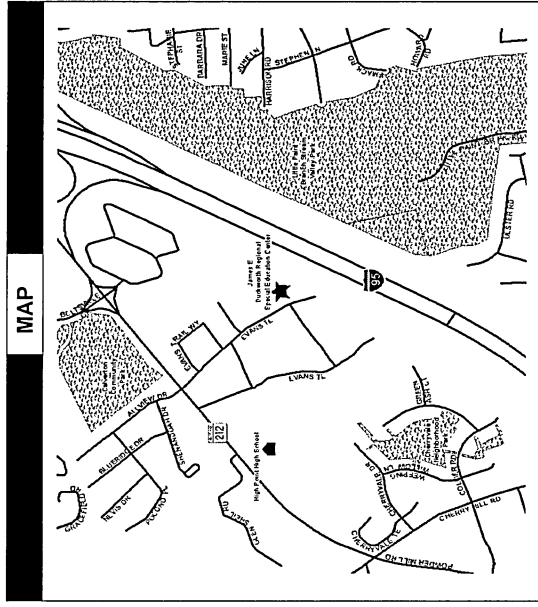
FUNDING SCHEDULE (000,\$)								
G O BDS	13204	0	0	2000	10000	1204	0	0
STATE	10250	0	0	0	10250	0	0	0
TOTAL	23454	0	0	2000	20250	1204	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for James E. Duckworth Regional Center (Planning area 2) to repurpose the building as a neighborhood school with regional special education services for 35 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 17,000 additional SF for a combined capacity of 450 (PreK-5) including approximately 10 elementary-aged Community Referenced Instruction (CRI) and 35 medically fragile, regional special education students.

JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 11-21. The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777224	JAMES MCHENRY ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1818
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1818
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Glendale, Seabrook, Lanham & Vicinity	Original
PLANNING AREA	ADDRESS	CLASS
8909 Mchenry Lane		Replacement
		FUNCTION
		Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY-18	FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0
CONST	31048	0	0	0	0	0	1000	30048
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	32048	0	0	0	0	0	2000	30048

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

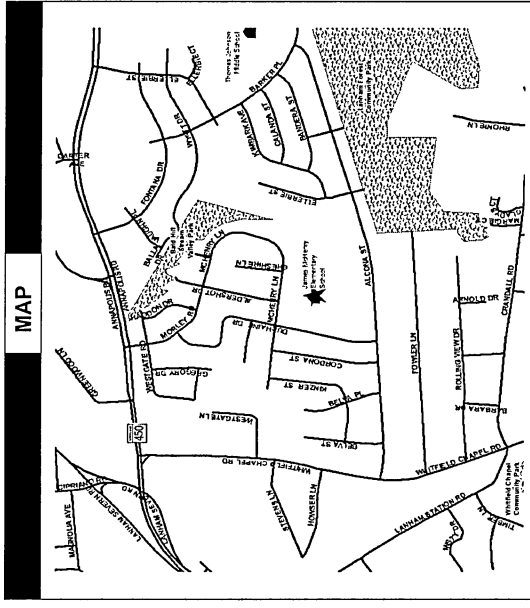
FUNDING SCHEDULE (000,S)	
G O BDS	20199
STATE	11849
TOTAL	32048

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for James Mchenry Elementary School (Planning area 9) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a maximum capacity of 560.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777205	KENMOOR MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4326
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4326
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Landover Area
ADDRESS	2500 Kenmoor Drive
STATUS CLASS	Original Replacement
FUNCTION	Instruction

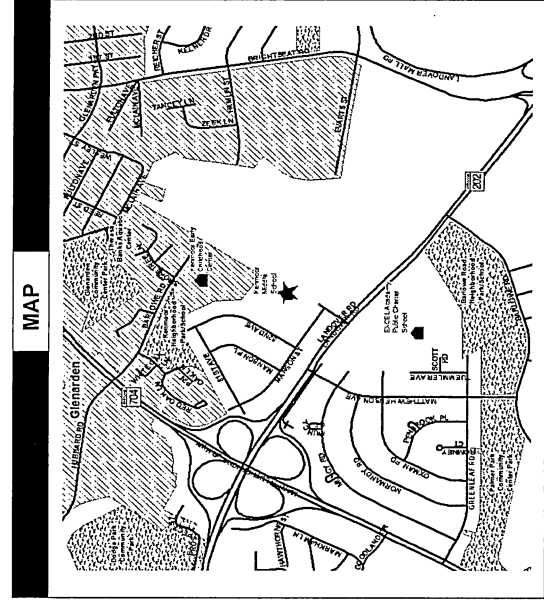
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	5800	0	5800	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	72996	0	30000	30730	12266	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	78796	0	35800	30730	12266	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	0	0	48066
STATE	0	0	30730
TOTAL	0	0	78796

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum capacity of 1200.
JUSTIFICATION:	The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2332
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2332
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25911	3841	4070	18000	3000	3000	3000	3000	3000	3000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25911	3841	4070	18000	3000	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 25911
CUMULATIVE APPROP. THRU	FY 18 10911
APPROPRIATION REQUESTED	0
BONDS SOLD	7911
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7911
EXPENDITURES & ENCUMBRANCES	7911
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	25911	3841	4070	18000	BEYOND 6 YRS
TOTAL	25911	3841	4070	18000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project includes short-term and long-term capital improvements to the food service facilities and equipment.</p> <p>JUSTIFICATION: This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772953	LAND ACQUISITION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1791
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1791
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Land Acquisition Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	12000	0	12000	2000	2000	2000	2000	2000	2000	0
CONST	7901	1149	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	19901	1149	12000	2000	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 19901
CUMULATIVE APPROP. THRU	FY 18 9901
APPROPRIATION REQUESTED	0
BONDS SOLD	7901
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7901
EXPENDITURES & ENCUMBRANCES	7901
UNENCUMBERED BALANCE	0

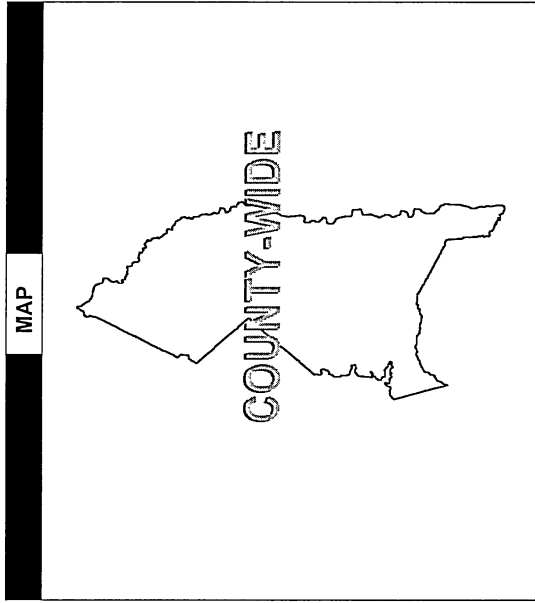
FUNDING SCHEDULE (000,\$)					
G O BDS	19901	901	2000	2000	2000
	7000	7000	2000	2000	2000
TOTAL	19901	901	2000	2000	2000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites.

JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Instruction


EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3200	1269	1200	200	200	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3200	1269	1200	200	200	200	200	200	200	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 18 3200
CUMULATIVE APPROP. THRU	FY 18 3200
APPROPRIATION REQUESTED	0
BONDS SOLD	2000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BEYOND 6 YRS
	3200	731	1269	1200	0
TOTAL	3200	731	1269	1200	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funds to remediate possible lead from drinking water and to meet EPA standards.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA77218	LONGFIELDS ES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
Six	CLASS	Replacement
Suitland, District Heights & Vicinity	FUNCTION	Instruction
3300 Newkirk Ave		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1352
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1352
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	23520	0	23520	0	0	0	1000	19494	3026	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	24520	0	24520	0	0	0	2000	19494	3026	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

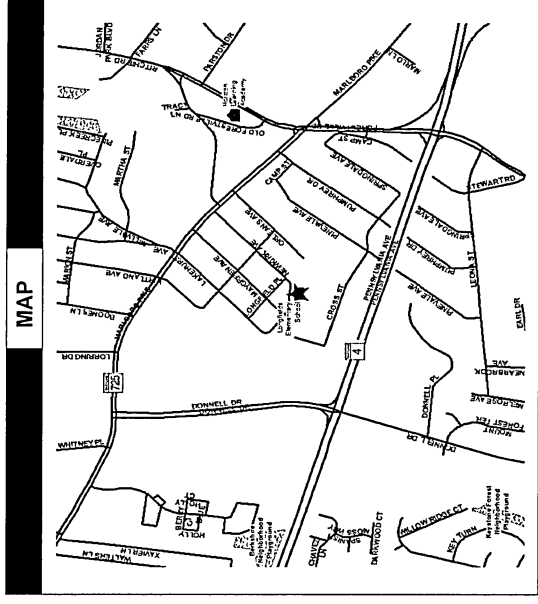
FUNDING SCHEDULE (000,\$)										
G O BDS	15026	0	15026	0	0	0	2000	10000	3026	0
STATE	9494	0	9494	0	0	0	0	9494	0	0
TOTAL	24520	0	24520	0	0	0	2000	19494	3026	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Longfields Elementary School (Planning area 21) driven by educational adequacy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 6,000 additional SF for a maximum capacity of 425 (Grades PreK-5).

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	12120
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12120
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1265	776	329	0	32	32	32	32	32	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	142469	61671	12941	18017	9968	9968	9968	9968	9968	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	143734	62447	13270	18017	10000	10000	10000	10000	10000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 18 143734
CUMULATIVE APPROP. THRU	FY 18 93734
APPROPRIATION REQUESTED	0
BONDS SOLD	70230
OTHER FUNDS	5487
TOTAL FUNDS RECEIVED	75717
EXPENDITURES & ENCUMBRANCES	75717
UNENCUMBERED BALANCE	0

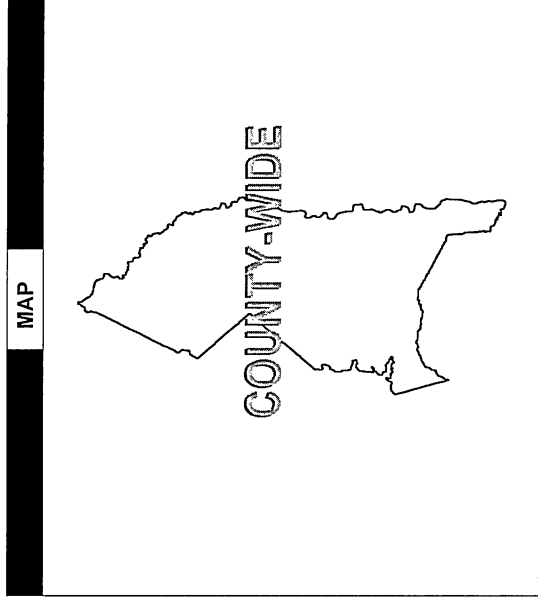
		FUNDING SCHEDULE (000,S)								
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
134672	2700	6362	143734	62447	13270	18017	10000	10000	10000	0
9519	0	3751	13270	13270	13270	10000	10000	10000	10000	0
60711	0	1736	62447	62447	13270	18017	10000	10000	10000	0
14442	2700	875	64442	2700	0	0	0	0	0	0
14442	0	875	14442	14442	10000	10000	10000	10000	10000	0
TOTAL	143734	6362	143734	62447	13270	18017	10000	10000	10000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expense associated with meeting federally-mandated regulations.

JUSTIFICATION: The average age of school buildings is approximately 40 years and the support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost of either planned replacements or emergency repairs, for such items far exceed provisions in the annual maintenance operating budget.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1862
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1862
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts-Bladensburg & Vicinity 5816 Lamont Terrace	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	1000	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	32634	0	32634	0	0	0	1000	20000	11634	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	33634	0	33634	0	0	0	2000	20000	11634	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

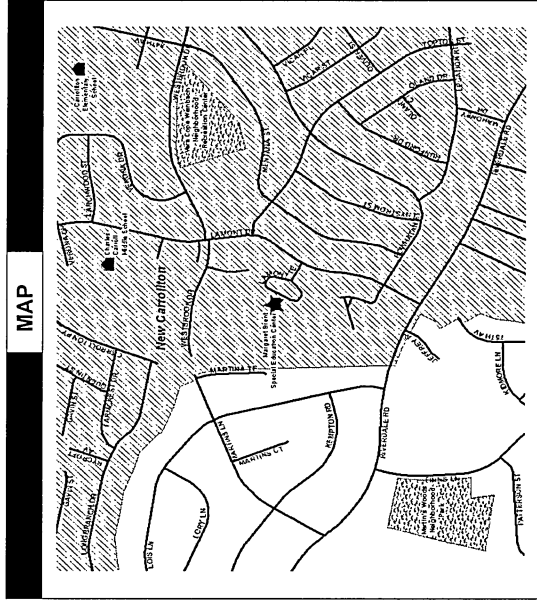
FUNDING SCHEDULE (000,\$)	
G O BDS	20685
STATE	12949
TOTAL	33634

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Margaret Brent Regional Center (Planning area 8) to repurpose the building as a neighborhood school with regional special education services for 45 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 38,000 (30,000+8,000 Regional Services) additional SF for a maximum capacity of 491 (PreK-5) including approximately 49 medically fragile, regional special education students.

JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 15-21. The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770024	NEW ADELPHI AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	4326
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4326
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Not Applicable	Original
PLANNING AREA	CLASS
Location Not Determined	New Construction
ADDRESS	FUNCTION
	Instruction

EXPENDITURE SCHEDULE (000,\$)							
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	BEYOND
	6 YRS	FY 16	FY 17	FY 18	FY 21	FY 22	6 YRS
PLANS	5000	0	0	0	5000	0	0
LAND	0	0	0	0	0	0	0
CONST	75444	0	0	0	30000	15444	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	80444	0	0	0	35000	15444	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	48066	0	0	20000	15000
STATE	32378	0	0	15000	2378
TOTAL	80444	0	0	35000	15444

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school; the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 student SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at James Duckworth Regional.

JUSTIFICATION: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770025	NEW GLENRIDGE AREA MIDDLE SCHOOL #2	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	4326
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4326
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Projected New Construction
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	5000	0	0	5000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	75444	0	0	30000	0	30000	30000	15444	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	80444	0	0	35000	0	30000	30000	15444	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)								
G O BDS	48066	0	0	20000	15000	13066	0	0
STATE	32378	0	0	15000	15000	2378	0	0
TOTAL	80444	0	0	35000	30000	15444	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school; the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility.
JUSTIFICATION:	Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.

MAP
<p align="center">LOCATION NOT DETERMINED</p>

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777202	NORTHERN AREA HS #1 AREA 38	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	6692
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6692
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original
FUNCTION	New Construction
	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	124166	0	0	124166	0	40000	40000	43359	807	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	125166	0	0	125166	1000	40000	40000	43359	807	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 125166
CUMULATIVE APPROP. THRU	FY 18 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	74359	0	0	74359	1000	30000	20000	23359	0	0
STATE	50807	0	0	50807	0	10000	20000	20000	807	0
TOTAL	125166	0	0	125166	1000	40000	40000	43359	807	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The proposed SRC for the New High School is 1700 with a core capacity of 2000. Using the Board-adopted prototypical educational specifications, the EFMP recommends a 259,000 SF building.
JUSTIFICATION:	The project is aligned with the adopted FY 2017 EFMP, Section 5 Facilities Need Analysis.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4216
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4216
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	48117	3065	3052	2000	8000	8000	8000	8000	8000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	48117	3065	3052	2000	8000	8000	8000	8000	8000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 48117
CUMULATIVE APPROV. THRU	FY 18 8117
APPROPRIATION REQUESTED	
BONDS SOLD	4843
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	6117
EXPENDITURES & ENCUMBRANCES	6117
UNENCUMBERED BALANCE	0

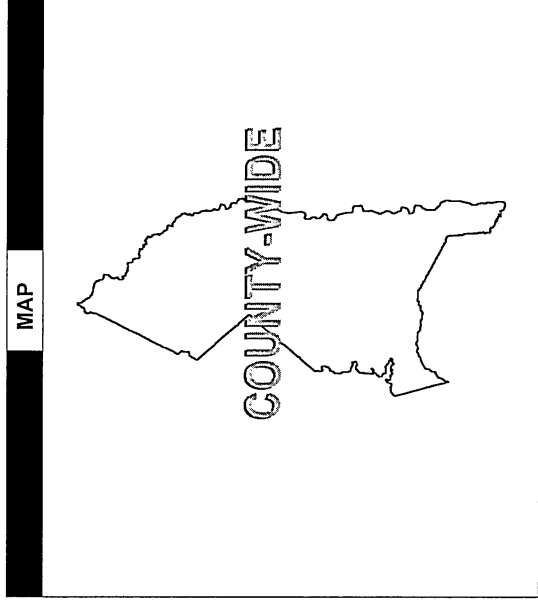
		FUNDING SCHEDULE (000,S)								
G O BDS	46843	4115	728	2000	8000	8000	8000	8000	8000	0
OTHER	1274	1274	0	0	0	0	0	0	0	0
TOTAL	48117	5389	728	2000	8000	8000	8000	8000	8000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

JUSTIFICATION: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772603	PLANNING APPROVAL	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3802
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3802
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Non Construction Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	28500	3000	5500	5000	5000	5000	5000	0
LAND	8190	5560	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8190	5560	28500	3000	5500	5000	5000	5000	5000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 42250
CUMULATIVE APPROP. THRU	FY 18 16750
APPROPRIATION REQUESTED	0
BONDS SOLD	13750
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	13750
EXPENDITURES & ENCUMBRANCES	13750
UNENCUMBERED BALANCE	0

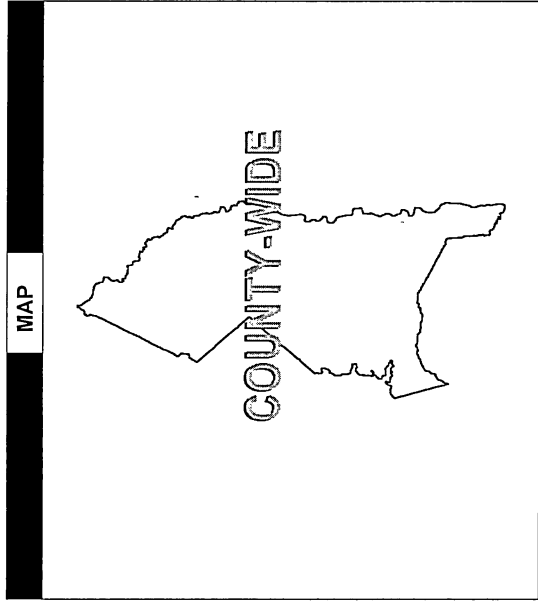
FUNDING SCHEDULE (000,S)				
G O BDS	42250	8350	5400	28500
TOTAL	42250	8350	5400	28500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	08/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides the necessary funding to support capital projects that require both State construction funding and county funding to complete the design prior to the approval of State funds. Projects in this category include Open Space Pods, Systemic and other renovation type projects. By programming projects concurrently, this leads to a more expedient commence toward construction, once State funding is received.

JUSTIFICATION: This will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The result of this assessment will set the stage for projects immediate needs and prioritization.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	320
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	320
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Original
FUNCTION	Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3688	495	1335	345	175	185	210	210	210	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3688	495	1335	345	175	185	210	210	210	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 3688
CUMULATIVE APPROP. THRU	FY 18 2698
APPROPRIATION REQUESTED	
BONDS SOLD	2353
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2353
EXPENDITURES & ENCUMBRANCES	2353
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	3553	1858	495	1200	210	175	185	210	210	0
OTHER	135	0	0	135	0	0	0	0	0	0
TOTAL	3688	1858	495	1335	345	175	185	210	210	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces or provides new playground equipment. Includes playground equipment for all schools. FY18 "Other" will come from Rosecroft funds for Allenwood ES playground and basketball court renovations and Apple Grove ES fencing and basketball court renovations (\$45K); Flintstone ES playground upgrades (\$45K) and Samuel Chase ES playground upgrades (\$45K).
JUSTIFICATION:	Many school facilities have playground equipment that has aged and is in need of repair or replacement.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777219	POTOMAC LANDING ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1311
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1311
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac 12500 Ft. Washington Road	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	1000	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0
CONST	2327	0	0	0	0	1000	19662
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	24227	0	0	0	0	2000	25665

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

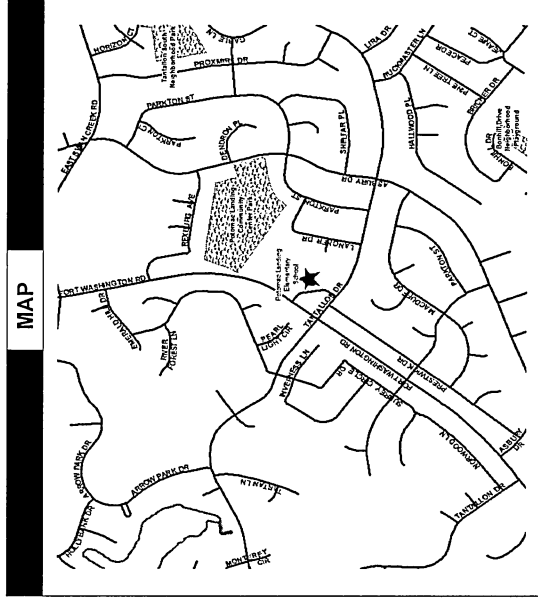
FUNDING SCHEDULE (000,S)	
G O BDS	14565
STATE	9662
TOTAL	24227

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Potomac Landing Elementary School (Planning area 32) driven by educational adequacy deficiencies, poor condition of the building systems. The recently adopted Education Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidation in this planning area. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 425 for the school.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County Wide
STATUS CLASS FUNCTION	Original Non Construction Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7769	0	5570	570	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7769	0	5570	570	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 7769
CUMULATIVE APPROP. THRU	FY 18 2769
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2199
TOTAL FUNDS RECEIVED	2199
EXPENDITURES & ENCUMBRANCES	2199
UNENCUMBERED BALANCE	0

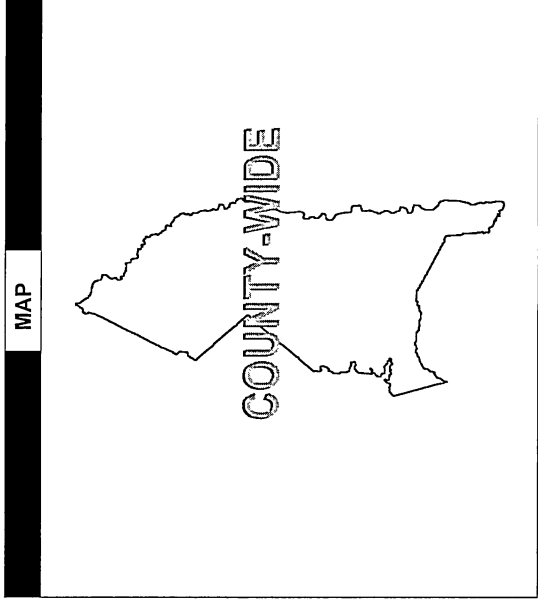
FUNDING SCHEDULE (000,\$)							
OTHER	2199	570	1000	1000	1000	1000	0
TOTAL	0	2199	5570	570	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools. FY 2018 "Other" funding will come from the State.

JUSTIFICATION: This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777220	RIVERDALE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2522
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2522
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	5006 Riverdale Road
STATUS CLASS FUNCTION	Original Replacement Instruction

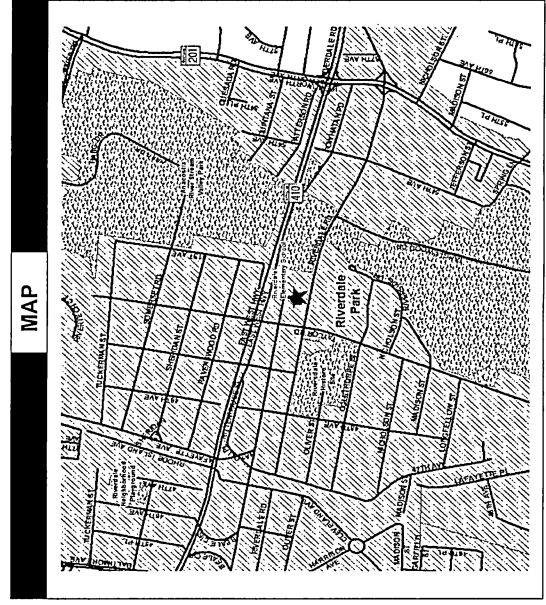
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	21000	0	0	0	0	1000	20000	21177
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	22000	0	0	0	0	2000	20000	21177

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	0	0	12000
STATE	0	0	10000
TOTAL	0	0	22000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Riverdale Elementary School (Planning area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the recently completed and adopted Educational Facilities Master Plan (EFMP) recommends 46,000 additional SF for a capacity of 800
JUSTIFICATION:	The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777221	ROGERS HEIGHTS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1926
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1926
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Five	Original
PLANNING AREA	CLASS
Defense Hgts-Bladensburg & Vicinity	Replacement
ADDRESS	FUNCTION
4301 58th Ave	Instruction

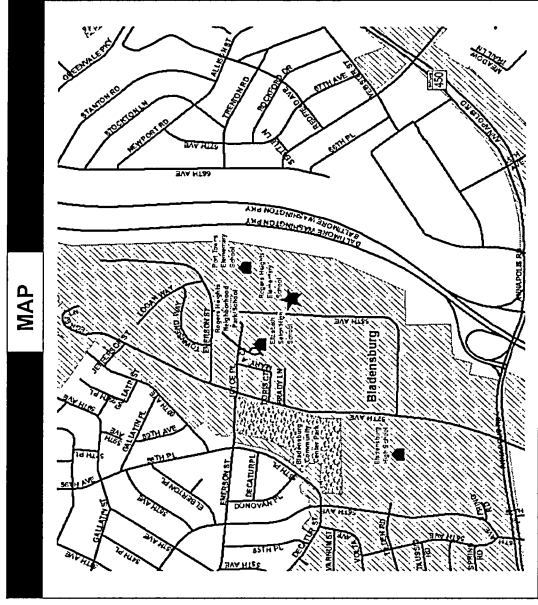
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	32714	0	21000	0	0	0	0	1000	20000	11714
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	33714	0	22000	0	0	0	0	2000	20000	11714

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)			
G O BDS	21402	0	12000
STATE	12312	0	10000
TOTAL	33714	0	22000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A limited renovation (Systems Replacement) and addition is recommended for Rogers Heights ES (Planning Area 12) driven by education adequacy deficiencies and poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 32,000 additional SF for a capacity of 640 (PreK-5).
JUSTIFICATION:	This project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777222	ROSE VALLEY ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1417
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1417
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Tippett & Vicinity	Replacement
ADDRESS	FUNCTION
9800 Jacqueline Drive	Instruction

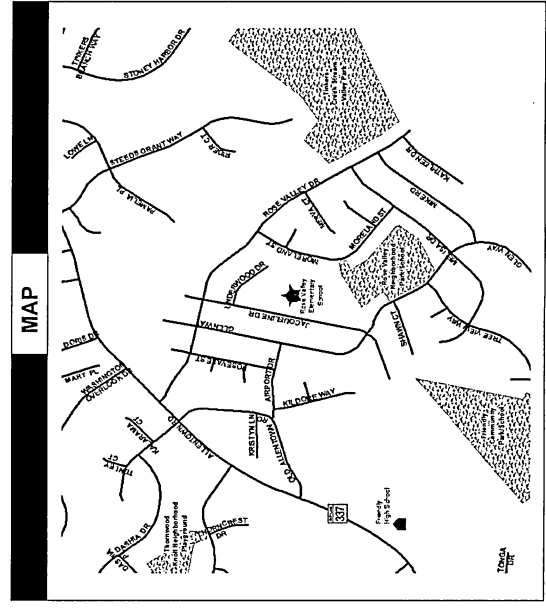
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24690	0	20947	0	0	0	0	1000	19947	3743
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	25690	0	21947	0	0	0	0	2000	19947	3743

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)												
G O BDS	15743	0	0	0	0	12000	0	0	0	2000	10000	3743
STATE	9947	0	0	0	0	9947	0	0	0	0	9947	0
TOTAL	25690	0	0	0	0	21947	0	0	0	2000	19947	3743

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Rose Valley Elementary School (Planning area 29) driven by educational adequacy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 2,000 additional SF for a capacity of 425 (PreK-5).
JUSTIFICATION:	The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770083	SECONDARY SCHOOL REFORM (SSR)	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	321
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	321
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Multi-District	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	Various Locations	FUNCTION
		Original
		New Construction
		Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3566	1604	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3566	1604	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 3566
CUMULATIVE APPROP. THRU	FY 18 3566
APPROPRIATION REQUESTED	0
BONDS SOLD	3566
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3566
EXPENDITURES & ENCUMBRANCES	3566
UNENCUMBERED BALANCE	0

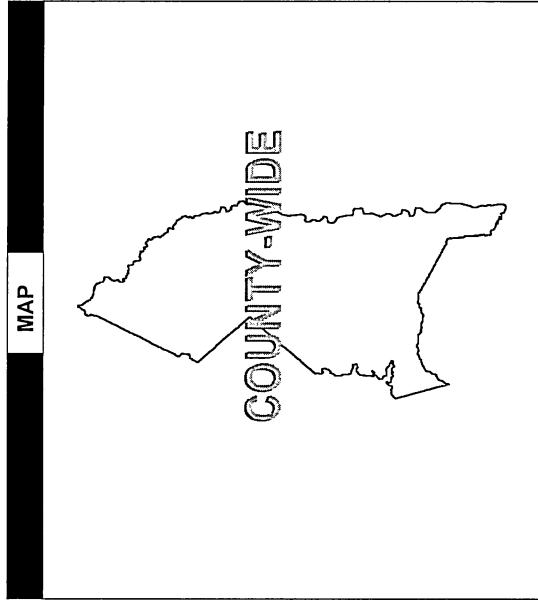
FUNDING SCHEDULE (000,\$)	
G O BDS	0
	0
	0
	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members. FY 2017 funding is for Largo HS SSR, Surrattsville HS SSR, Gwynn Park HS SSR, Duval HS SSR and Frederick Douglass HS SSR.

JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770633	SECURITY UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	433
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	433
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Original
FUNCTION	Rehabilitation Instruction

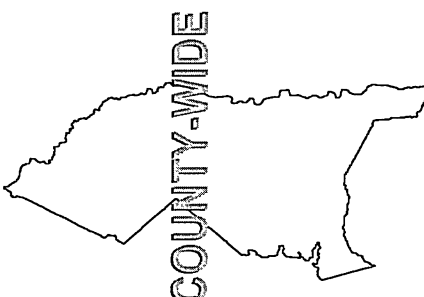
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8168	3582	1574	370	404	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8168	3582	1574	370	404	200	200	200	200	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 8168
CUMULATIVE APPROP. THRU	FY 18 6964
APPROPRIATION REQUESTED	0
BONDS SOLD	3532
OTHER FUNDS	3361
TOTAL FUNDS RECEIVED	6893
EXPENDITURES & ENCUMBRANCES	6594
UNENCUMBERED BALANCE	299

FUNDING SCHEDULE (000,S)										
G O BDS	4807	3532	0	1275	71	404	200	200	200	0
OTHER	3361	0	3361	0	0	0	0	0	0	0
TOTAL	8168	3532	3361	1275	71	404	200	200	200	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	These projects will provide for a six year capital plan to provide a security camera infrastructure plan for the elementary, middle, high and other school facilities in Prince George's County.
JUSTIFICATION:	Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary equipment and infrastructure.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777225	SPRINGHILL LAKE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2587
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2587
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Greenbelt & Vicinity
ADDRESS	6060 Springhill Drive
STATUS CLASS FUNCTION	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	1000	0	0	0	0	0	1000	42089
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2000	0	0	0	0	0	2000	42089

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

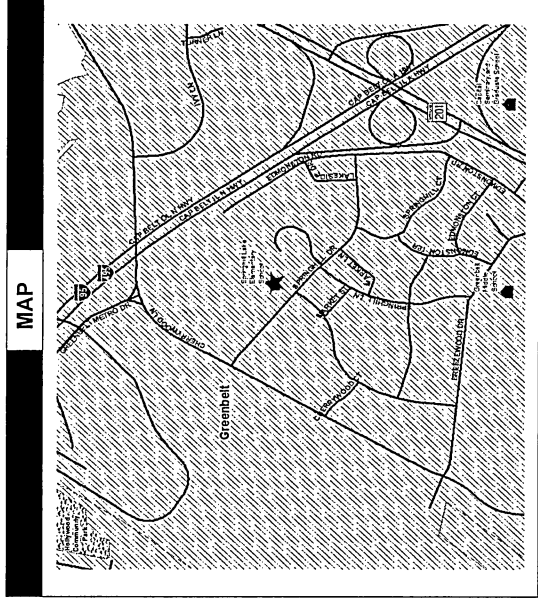
FUNDING SCHEDULE (000,S)					
G O BDS	28741	0	0	0	26741
STATE	15348	0	0	0	15348
TOTAL	44089	0	0	0	42089

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Springhill Lake Elementary School (Planning area 5) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 40,000 additional SF for a maximum capacity of 800.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770413	STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Nine Clinton & Vicinity 8200 Pinewood Drive	Original Rehabilitation Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	610
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	610
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10394	0	10394	0	10394	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	11394	0	11394	0	11394	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

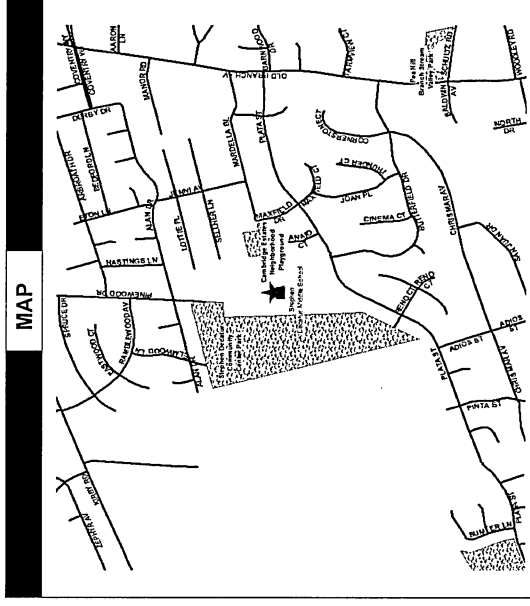
FUNDING SCHEDULE (000,S)									
G O BDS	STATE	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
6781	0	6781	0	6781	0	0	0	0	0
4613	0	4613	0	4613	0	0	0	0	0
11394	0	11394	0	11394	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

JUSTIFICATION: PGCPS is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770883	SUITLAND HS COMPLEX	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	8592
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	8592
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Replacement
ADDRESS	FUNCTION
Location Not Determined	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
8000	0	2000	6000	6000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
152259	0	0	152259	0	45000	40000	48470	18789	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
160259	0	2000	158259	6000	45000	40000	48470	18789	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 160259
CUMULATIVE APPROV. THRU	FY 18 8000
APPROPRIATION REQUESTED	
BONDS SOLD	2000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	EST. FY 17	TOTAL 6 YRS	BEYOND 6 YRS
95470	0	95470	2000	6000	0
64789	0	64789	0	0	0
160259	0	158259	2000	6000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement is recommended for the entire Suitland High School Campus including the main building, the annex, the auditorium, and the vocational wing driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems.
JUSTIFICATION:	Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPS modernization program.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	20041
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	20041
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Original
FUNCTION	Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	505729	17427	174248	314054	89054	45000	45000	45000	45000	45000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	505729	17427	174248	314054	89054	45000	45000	45000	45000	45000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 505729
CUMULATIVE APPROP. THRU	FY 18 280729
APPROPRIATION REQUESTED	0
BONDS SOLD	78363
OTHER FUNDS	113312
TOTAL FUNDS RECEIVED	191675
EXPENDITURES & ENCUMBRANCES	191675
UNENCUMBERED BALANCE	0

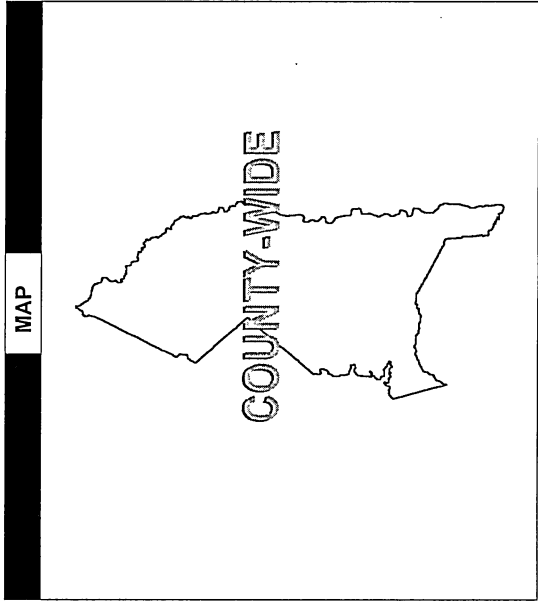
FUNDING SCHEDULE (000,S)						
G O BDS	222677	3107	75256	144314	44314	20000
STATE	279513	29232	80541	169740	44740	25000
OTHER	3539	3539	0	0	0	0
TOTAL	505729	35878	155797	314054	89054	45000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777214	TEMPLETON ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	2057
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2057
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity
ADDRESS	6001 Carters Lane
STATUS CLASS	Original Replacement
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	34794	0	0	34794	0	0	1000	20000	13794	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35794	0	0	35794	0	0	2000	20000	13794	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

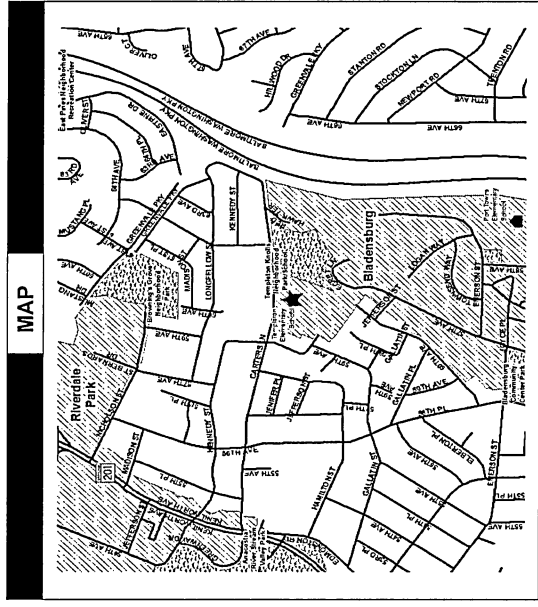
FUNDING SCHEDULE (000,S)			
G O BDS	22861	0	2000
STATE	12933	0	0
TOTAL	35794	0	2000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Templeton Elementary School (Planning area 12) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 640.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777207	THOMAS JOHNSON MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3603
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3603
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity
ADDRESS	5401 Barker Place
STATUS	Original
CLASS	Replacement
FUNCTION	Instruction

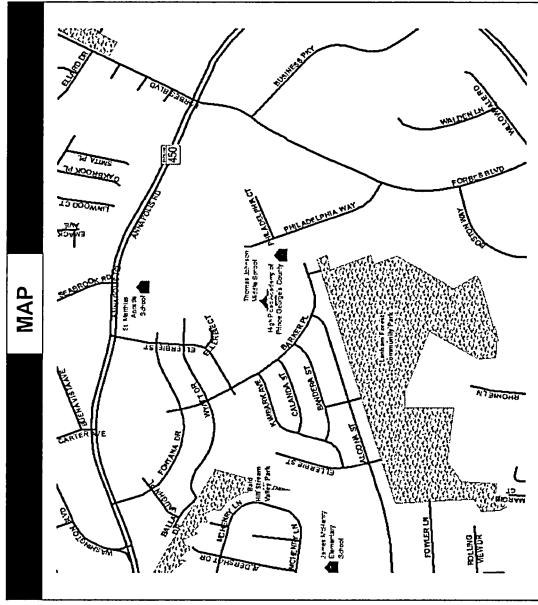
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1500	0	0	1500	0	1500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	63788	0	0	63788	0	1500	30000	25255	7033	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	65288	0	0	65288	0	3000	30000	25255	7033	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
G O BDS	40033	0	0	3000	15000	7033	0
STATE	25255	0	0	15000	10255	0	0
TOTAL	65288	0	0	30000	25255	7033	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Thomas Johnson Middle School (Planning area 35) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 37,000 additional SF for a maximum capacity of 1200.
JUSTIFICATION:	This project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770863	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1858
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1858
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Bowie Vicinity
ADDRESS	2909 Trainor Lane
STATUS CLASS	Original Replacement
FUNCTION	Instruction

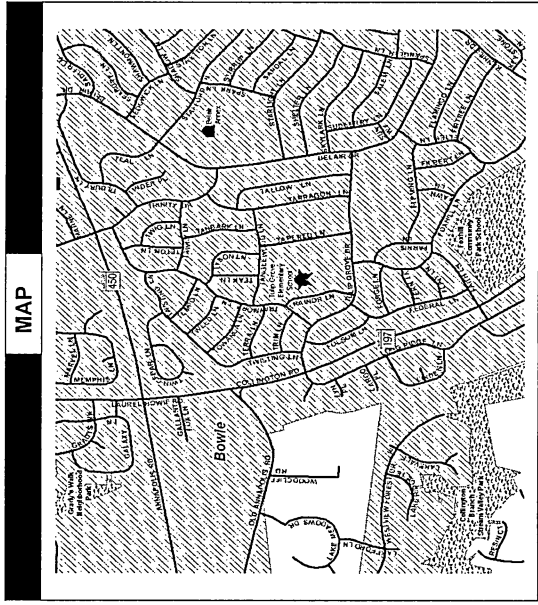
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	26716	15279	9885	6885	3000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	26716	15279	9885	6885	3000	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 26716
CUMULATIVE APPROP. THRU	FY 18 23716
APPROPRIATION REQUESTED	0
BONDS SOLD	15642
OTHER FUNDS	1189
TOTAL FUNDS RECEIVED	16831
EXPENDITURES & ENCUMBRANCES	16831
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	20642	1552	14090	5000	2000	3000	0	0	0	0
STATE	6074	0	1189	4885	4885	0	0	0	0	0
TOTAL	26716	1552	15279	9885	6885	3000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students.</p> <p>JUSTIFICATION: This is one of the nine schools recommended for replacement in the May 8, 2008, updated Facility Assessment Study. The 2012 Updated Facility Assessment confirmed that this school had an FCI of 76.28% which indicates poor condition.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777208	WALKER MILL MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3503
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3503
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Replacement
ADDRESS	FUNCTION
800 Karen Blvd	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	0	1500	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	63481	0	63481	0	0	0	16500	30000	16981	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	64981	0	64981	0	0	0	18000	30000	16981	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

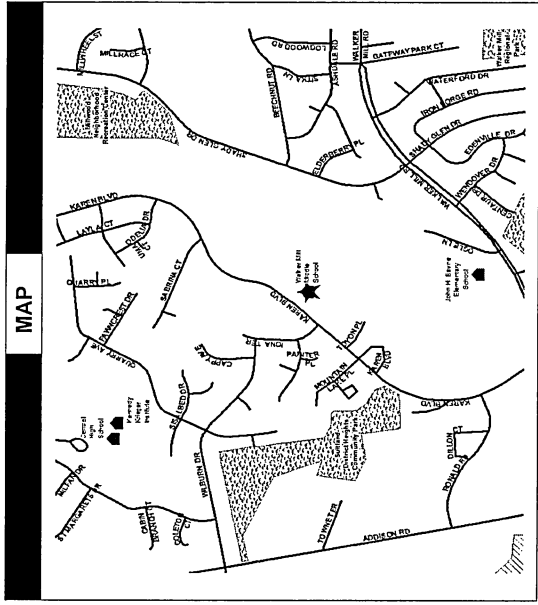
FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
38926	26055	64981	0
0	0	0	0
15000	3000	18000	0
8926	8055	16981	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A limited renovation and addition is recommended for Walker Mill Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 26,000 additional SF for a capacity of 1000.

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771813	WILLIAM SCHMIDT EDUCATIONAL CENTER	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Westwood Area 18501 Aquasco Road	Original Rehabilitation Instruction

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1377
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1377
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1520	1520	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	25481	0	25481	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	27001	1520	25481	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 27001
CUMULATIVE APPROP. THRU	FY 18 1520
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

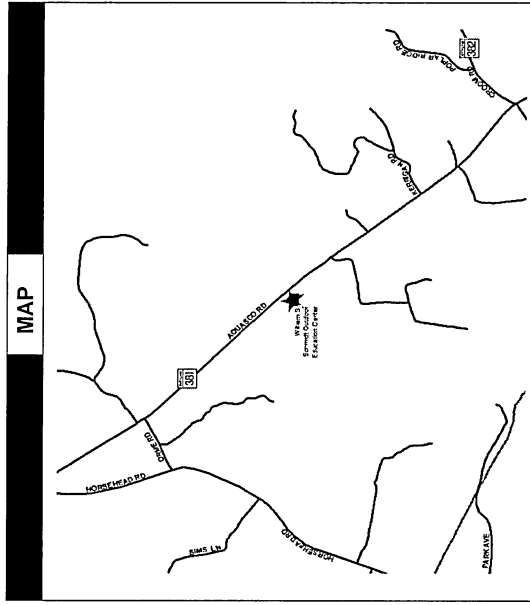
FUNDING SCHEDULE (000,\$)									
G O BDS	15305	0	15305	1520	13785	0	0	0	0
STATE	11696	0	11696	0	11696	0	0	0	0
TOTAL	27001	0	27001	1520	25481	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).

JUSTIFICATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770483	WILLIAM WIRT MS DEMOLITION & REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4480
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4480
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	62nd PI & Tuckerman St
STATUS CLASS	Original Rehabilitation
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	5000	0	5000	4344	656	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	76104	0	76104	0	30000	26824	19280	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	81104	0	81104	4344	30656	26824	19280	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 81104
CUMULATIVE APPROP. THRU	FY 18 4344
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)				
G O BDS	49780	0	49780	15000
STATE	31324	0	31324	11824
TOTAL	81104	0	81104	26824

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 64,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first school to be addressed in the PGCPs modernization program.

