

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public

libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2018 Funding Source

- General Obligation Bonds – 100%

FY 2018-2023 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Construction will begin for the new Hyattsville Branch Library.
- The design and planning phase will continue for the Bladensburg Library Replacement and Surratts-Clinton Branch Renovations.
- Renovations will continue in FY 2018 for the New Carrollton Branch Library.
- The design and planning phase will begin for the Langley Park Branch Library.
- Renovating branch libraries will continue in FY 2018. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

CIP ID#	PROJECT NAME
HL719103	Baden Public Library

Deleted Projects

CIP ID#	PROJECT NAME	REASON
HL719303	Laurel Library Replacement	Project complete

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects		REVISION
CIP ID#	PROJECT NAME	
HL719423	Brandywine Library	Completion Date
HL719603	Langley Park Branch	Project Cost Increase
HL719283	District 7 Branch Library	Project Cost Increase, Completion Date
HL718813	Hyattsville Branch Repl.	Project Cost Increase, Completion Date
HL719163	Library Branch Renov. 2	Completion Date
HL719213	New Carrollton Branch Renov.	Project Cost Increase, Completion Date
HL719513	Surratts-C'inton Branch	Completion Date

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	8302	873	1108	5421	1591	2145	345	145	1045	150	900
LAND	5559	400	0	3159	0	3159	0	0	0	0	2000
CONST	146861	9241	12854	111026	24045	26150	29577	10517	11308	9429	13740
EQUIP	15719	373	476	13840	2038	2338	5948	2038	238	1240	1030
OTHER	7413	1748	485	4500	1343	800	1932	0	0	425	680
TOTAL	183854	12635	14923	137946	29017	34592	37802	12700	12591	11244	18350
SOURCE OF FUNDS:											
G O BDS	182470	11251	14923	137946	29017	34592	37802	12700	12591	11244	18350
REV/BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1201	1201	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0	0
TOTAL	183854	12635	14923	137946	29017	34592	37802	12700	12591	11244	18350

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719103	BADEN PUBLIC LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	200	06/2023
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	17546	06/2020
HL 719423	BRANDYWINE LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17790	06/2023
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	19180	06/2021
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	18350	06/2024
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	34715	07/2019
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	22350	06/2020
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	30019	06/2023
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	16498	04/2018
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	7206	06/2020
AGENCY TOTAL					183854	

TOTAL PROJECTS = 10

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719103	BADEN PUBLIC LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
200	0	0	200	0	0	200	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	200	0	0	200	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

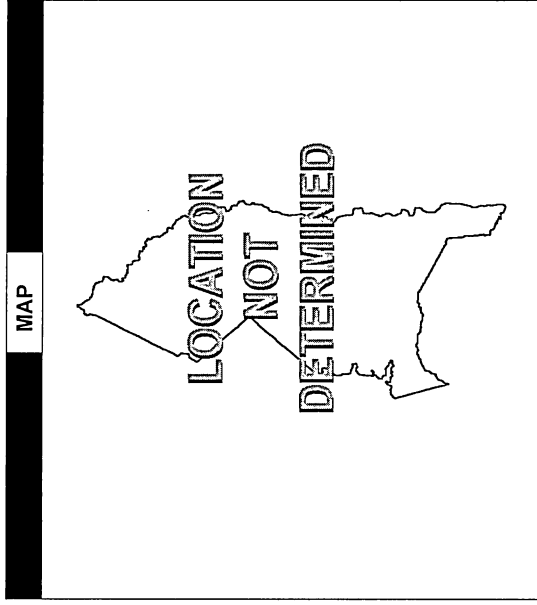
FUNDING SCHEDULE (000,\$)									
G O BDS	0	0	200	0	0	200	0	0	0
TOTAL	200	0	200	0	0	200	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the renovation of an existing building to become the new Baden Public Library.

JUSTIFICATION: The new library is warranted to meet the needs of the growing community.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1579
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1579
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Five	STATUS
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS
ADDRESS	Location Not Determined	FUNCTION
		Continued Replacement Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	700	0	450	450	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	13701	0	13701	0	5190	8511	0	0	0	0
EQUIP	1810	0	1810	0	0	1810	0	0	0	0
OTHER	1335	0	1335	0	600	735	0	0	0	0
TOTAL	17546	0	17296	450	5790	11056	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 17546
CUMULATIVE APPROP. THRU	FY 18 700
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	17546	0	250
		17296	450
		5790	11056
		0	0
		0	0
TOTAL	17546	0	250
		17296	450
		5790	11056
		0	0
		0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 20,000 square feet.
JUSTIFICATION:	This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719423	BRANDYWINE LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1601
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1601
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Westwood Area	New Construction
ADDRESS	FUNCTION
Location Not Determined	Libraries

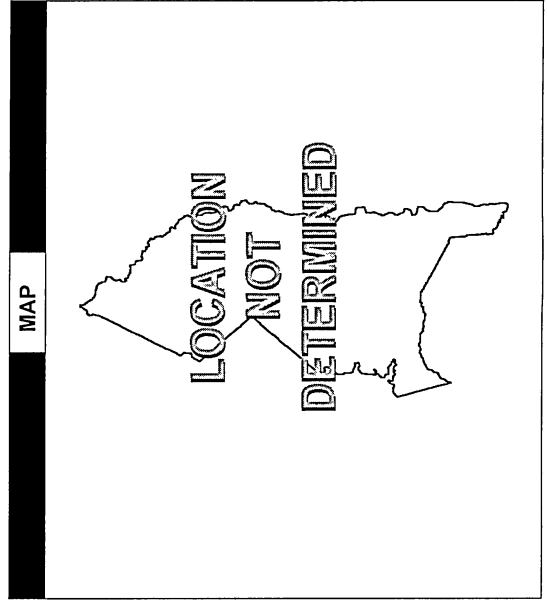
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	900	0	0	0	0	900	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	15575	0	15575	0	0	0	0	8746	6829	0
EQUIP	890	0	890	0	0	0	0	0	890	0
OTHER	425	0	425	0	0	0	0	0	425	0
TOTAL	17790	0	17790	0	0	0	0	9646	8144	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	17790	0	17790	0	0	0	0	9646	8144	0
TOTAL	17790	0	17790	0	0	0	0	9646	8144	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.</p> <p>JUSTIFICATION: This new library is warranted to meet the needs of the growing community.</p>	
ENABLED: CB-045-16	



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1726
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1726
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Not Applicable Location Not Determined	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	900	0	900	0	900	0	0	0	0	0
LAND	2159	0	2159	0	2159	0	0	0	0	0
CONST	13725	0	13725	0	0	5500	8225	0	0	0
EQUIP	1800	0	1800	0	0	0	1800	0	0	0
OTHER	596	181	415	0	0	415	0	0	0	0
TOTAL	19180	0	18999	0	3059	5915	10025	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 19180
CUMULATIVE APPROP. THRU	FY 18 181
APPROPRIATION REQUESTED	
BONDS SOLD	181
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	181
EXPENDITURES & ENCUMBRANCES	181
UNENCUMBERED BALANCE	0

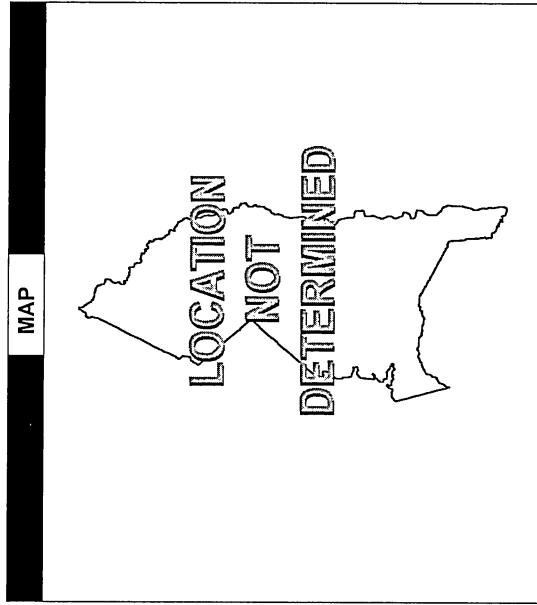
FUNDING SCHEDULE (000,S)					
G O BDS	18180	181	18999	0	0
TOTAL	18180	181	18999	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding supported planning costs, feasibility study and included an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.

JUSTIFICATION: Existing library services in the Council District 7 area are not adequate to serve the current population.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	3124
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3124
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville & Vicinity 6530 Adelphi Road	Revised Replacement Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	622	0	181	181	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	29106	3181	24263	14172	10091	0	0	0	0	0
EQUIP	2100	0	2100	0	2100	0	0	0	0	0
OTHER	2887	485	1168	968	200	0	0	0	0	0
TOTAL	34715	3666	27712	15321	12391	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 34715
CUMULATIVE APPROP. THRU	FY 18 22324
APPROPRIATION REQUESTED	0
BONDS SOLD	7003
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7003
EXPENDITURES & ENCUMBRANCES	7003
UNENCUMBERED BALANCE	0

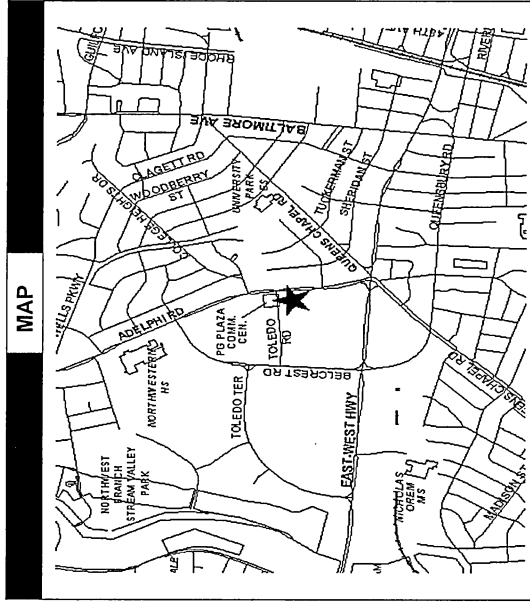
FUNDING SCHEDULE (000,S)			
G O BDS	34715	3666	27712
TOTAL	34715	3666	27712

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	07/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of building a new Hyattsville Branch Library. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the "other" expenditures is 1% of the construction cost for public art.

JUSTIFICATION: The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	2012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2012
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction Libraries

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1500	0	0	1500	400	1100	0	0	0	0	0
1000	0	0	1000	0	1000	0	0	0	0	0
17165	0	0	17165	0	6900	10265	0	0	0	0
2100	0	0	2100	0	0	2100	0	0	0	0
585	0	0	585	0	0	585	0	0	0	0
22350	0	0	22350	400	9000	12950	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 22350
CUMULATIVE APPROP. THRU	FY 18 400
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	22350	0	0	22350	400	9000	12950	0	0	0
TOTAL	22350	0	0	22350	400	9000	12950	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys and Girls Club.
JUSTIFICATION:	This new library is warranted because the community's existing library services are not adequate to serve the current population.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	2577
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2577
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1336	171	290	875	145	145	145	145	150	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	26230	7579	4678	13973	1955	2272	2292	2562	2600	0
EQUIP	2389	373	476	1540	238	238	238	238	350	0
OTHER	64	64	0	0	0	0	0	0	0	0
TOTAL	30019	8187	5444	16388	2338	2655	2675	2945	3100	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 30019
CUMULATIVE APPROP. THRU	FY 18 15969
APPROPRIATION REQUESTED	
BONDS SOLD	12247
OTHER FUNDS	1384
TOTAL FUNDS RECEIVED	13631
EXPENDITURES & ENCUMBRANCES	13631
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
28635	1201	183	30019	2338	2655	2675	2675	2945	3100	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	30019	8187	5444	2338	2655	2675	2675	2945	3100	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY2 016 expenditures includes carpet at Oxon Hill; seal and reline parking lots at Fairmount Heights, Glenarden, Largo-Kettering, Oxon Hill, Surratts-Clinton and Upper Marlboro; HVAC replacement at Greenbelt and Upper Marlboro; interior and exterior painting at Upper Marlboro; roof replacement at Glenarden and Greenbelt. FY 2016 funding includes \$738K for an anticipated State grant for renovations at the Bowie Branch. The County's matching portion is included in the expenditures.
JUSTIFICATION:	Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1485
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1485
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity
ADDRESS	7414 Riverdale Road
STATUS CLASS FUNCTION	Continued Rehabilitation Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	741	430	50	50	0	0	0	0	0	0
LAND	400	0	0	0	0	0	0	0	0	0
CONST	12913	0	4995	7918	0	0	0	0	0	0
EQUIP	1800	0	1800	1800	0	0	0	0	0	0
OTHER	644	269	375	375	0	0	0	0	0	0
TOTAL	16498	930	10143	10143	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 16498
CUMULATIVE APPROP. THRU	FY 18 16498
APPROPRIATION REQUESTED	0
BONDS SOLD	6355
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6355
EXPENDITURES & ENCUMBRANCES	6355
UNENCUMBERED BALANCE	0

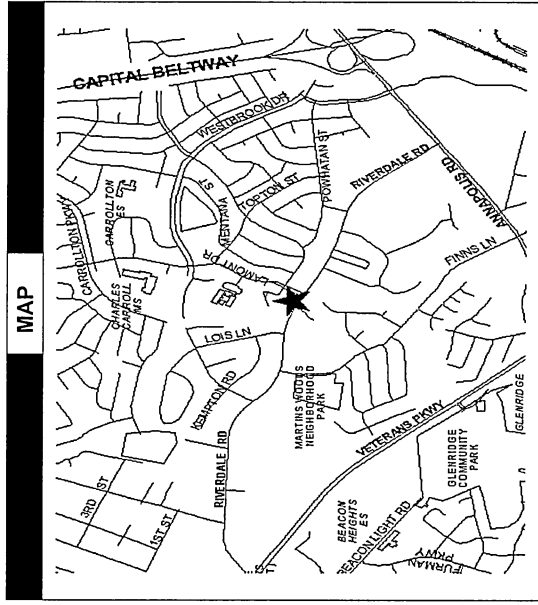
FUNDING SCHEDULE (000,S)					
G O BDS	930	5425	10143	10143	0
TOTAL	930	5425	10143	10143	0

PROJECT STATUS	No Land Involved Under Construction
LAND STATUS	
PROJECT STATUS	
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	04/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.

JUSTIFICATION: The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	649
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	649
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 9400 Piscataway Road	Continued Rehabilitation Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	503	0	138	365	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4706	0	4706	0	1697	3009	0	0	0	0
EQUIP	1800	0	1800	0	0	1800	0	0	0	0
OTHER	197	0	197	0	0	197	0	0	0	0
TOTAL	7206	0	7068	365	1697	5006	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 7206
CUMULATIVE APPROP. THRU	FY 18 503
APPROPRIATION REQUESTED	0
BONDS SOLD	138
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	138
EXPENDITURES & ENCUMBRANCES	138
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	7206	138	7068	365	1697	5006
TOTAL	7206	138	7068	365	1697	5006

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space to create multiple study rooms and a separate Children's Room with interactive learning features. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

