

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address these needs are included in the capital program.

FY 2018 Funding Source

- General Obligation Bonds – 100%

FY 2018-2023 Program Highlights

- Construction will begin on the Forensic Lab Renovations in FY 2018.
- The improvement and rehabilitation of various Police Stations will continue in FY 2018.
- Construction of the combined Public Safety Training Facility and Headquarters will continue. This project has increased in cost by \$11.3 million due to a refined scope that is inclusive of additional building improvements.

New Projects

None

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
KJ500123	Training/Administrative Headquarters	Completion Date, Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	9519	119	4400	3950	600	950	700	1000	700	0	1050
LAND	2700	0	0	1300	0	700	0	0	600	0	1400
CONST	128837	10450	17100	79600	34200	4400	11400	10300	10400	8900	21687
EQUIP	26583	0	140	20000	1000	6200	2200	4200	3200	3200	6443
OTHER	32935	25365	1377	4200	0	750	1376	774	1000	300	1993
TOTAL	200574	35934	23017	109050	35800	13000	15676	16274	15900	12400	32573

SOURCE OF FUNDS:

G O BDS	179358	14968	23017	108800	35800	13000	15426	16274	15900	12400	32573
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	21216	21216	0	0	0	0	0	0	0	0	0
TOTAL	200574	36184	23017	108800	35800	13000	15426	16274	15900	12400	32573

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500223	BARLOWE ROAD RENOVATIONS	BARLOWE ROAD	NA NOT APPLICABLE	REHABILITATION	12300	06/2023
KJ 500613	DISTRICT IV STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15700	06/2024
KJ 501233	DISTRICT IX STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2021
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2021
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2023
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENNDALE, SEABROOK, LAN	NEW CONSTRUCTION	15800	06/2024
KJ 500213	FORENSICS LAB RENOVATIONS	BRIGHTSEAT ROAD	NA NOT APPLICABLE	REHABILITATION	30050	12/2019
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6605	06/2024
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	72719	03/2018
AGENCY TOTAL					200574	

TOTAL PROJECTS = 9

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500223	BARLOWE ROAD RENOVATIONS	POLICE DEPARTMENT

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	Original
PLANNING AREA	STATUS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
Barlowe Road	Police Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	1107
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1107
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1000	0	0	1000	0	0	0	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8000	0	0	8000	0	0	0	0	5000	3000	0
3000	0	0	3000	0	0	0	0	2000	1000	0
300	0	0	300	0	0	0	0	0	300	0
TOTAL	0	0	12300	0	0	0	1000	7000	4300	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

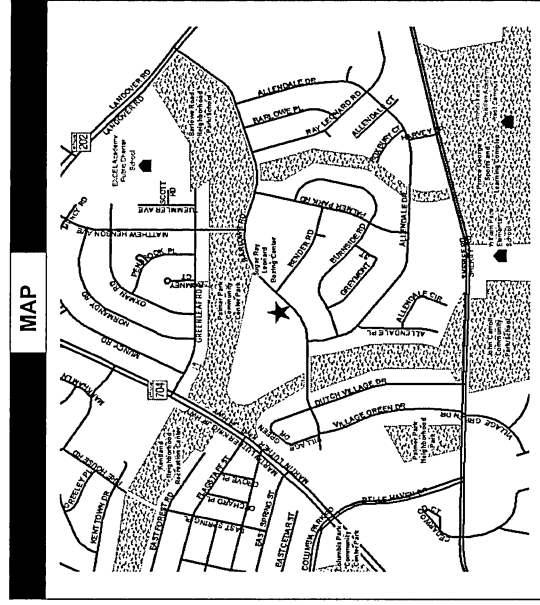
FUNDING SCHEDULE (000,S)							
G O BDS	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
12300	12300	0	0	0	1000	7000	4300
TOTAL	12300	0	0	0	1000	7000	4300

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This renovation project will begin after the Police Chief's Office relocates to the new Training and Administrative Headquarters building. The renovations will be made to accommodate Special Operations Division.

JUSTIFICATION: The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment required by this operational division. Security is also a concern due to the weapon systems and tactical equipment stored in the existing building. The Barlowe Road facility will provide additional space and will be renovated to accommodate the specific needs of the Special Operations Division.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1413
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1413
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	600	0	250	0	250	0	0	0	0	350
LAND	700	0	0	0	0	0	0	0	0	700
CONST	10400	0	0	0	0	0	0	0	0	10400
EQUIP	3000	0	0	0	0	0	0	0	0	3000
OTHER	1000	0	0	0	0	0	0	0	0	1000
TOTAL	15700	0	250	0	250	0	0	0	0	15450

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
15700	0	250	0	250	0	0	0	0	15450
TOTAL	15700	250	0	250	0	0	0	0	15450

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.
JUSTIFICATION:	A site will be selected to better serve the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ501233	DISTRICT IX STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1422
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight	Projected
Not Applicable	New Construction
Location Not Determined	Police Stations
PLANNING AREA ADDRESS	STATUS CLASS FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	700	0	700	0	700	0	0	0	0	0
LAND	700	0	700	0	700	0	0	0	0	0
CONST	10400	0	10400	0	0	6000	4400	0	0	0
EQUIP	3000	0	3000	0	0	1000	2000	0	0	0
OTHER	1000	0	1000	0	0	500	500	0	0	0
TOTAL	15800	0	15800	0	1400	7500	6900	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	15800	0	15800	0	1400	7500	6900	0	0	0
TOTAL	15800	0	15800	0	1400	7500	6900	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves constructing a new police station in proximity of the National Harbor, Tanger Outlets and new casino.
JUSTIFICATION:	A site will be selected to better serve the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1422
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Police Stations

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
	700	0	0	FY 18	0	700	0	0	0	6 YRS
PLANS	0	0	0		0	0	0	0	0	
LAND	0	0	0		0	0	0	0	0	
CONST	10500	0	0		0	5000	5500	0	0	
EQUIP	3000	0	0		0	1000	2000	0	0	
OTHER	1600	450	0		0	876	274	0	0	
TOTAL	15800	450	0		0	7576	7774	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 15800
CUMULATIVE APPROP. THRU	FY 18 450
APPROPRIATION REQUESTED	0
BONDS SOLD	700
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	250

FUNDING SCHEDULE (000,S)										
G O BDS	15800	700	0	15100	0	0	7326	7774	0	0
TOTAL	15800	700	0	15100	0	0	7326	7774	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.</p> <p>JUSTIFICATION: The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. According to estimates from the Maryland National Capital Park and Planning Commission, and the U.S. Census Bureau, the County's population is expected to rise approximately 8% from 2005 to 2015. A more centrally located site will be selected to better serve this large district.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1422
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	New Construction
ADDRESS	Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	700	0	700	0	0	0	0	700	0	0
LAND	600	0	600	0	0	0	0	600	0	0
CONST	10500	0	10500	0	0	0	0	5000	5500	0
EQUIP	3000	0	3000	0	0	0	0	1000	2000	0
OTHER	1000	0	1000	0	0	0	0	1000	0	0
TOTAL	15800	0	15800	0	0	0	0	8300	7500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
G O BDS	15800	0	0	0	0	8300	7500	0
TOTAL	15800	0	15800	0	0	8300	7500	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.
JUSTIFICATION:	The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1422
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity
ADDRESS	11900 Glendale Boulevard
STATUS	Projected
CLASS	New Construction
FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	700	0	0	0	0	0	0	0	0	700
LAND	700	0	0	0	0	0	0	0	0	700
CONST	10400	0	0	0	0	0	0	0	0	10400
EQUIP	3000	0	0	0	0	0	0	0	0	3000
OTHER	1000	7	0	0	0	0	0	0	0	993
TOTAL	15800	7	0	0	0	0	0	0	0	15793

FUNDING SCHEDULE (000,S)	
G O BDS	15800
	0
	0
	0
	0
TOTAL	15800

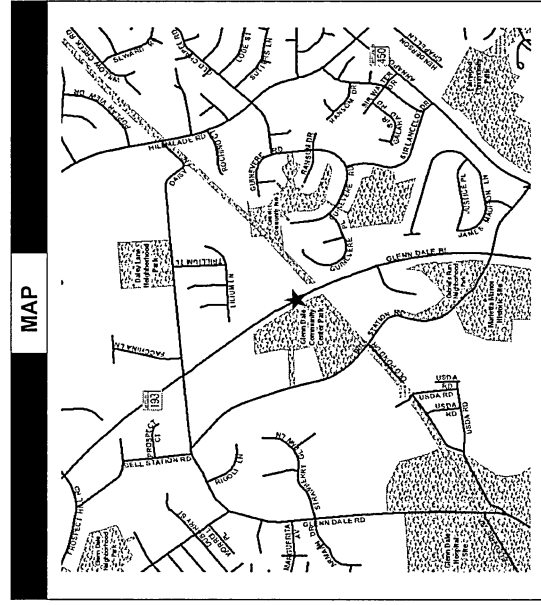
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

JUSTIFICATION: The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 7
CUMULATIVE APPROP. THRU	FY 18 7
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	7
	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500213	FORENSICS LAB RENOVATIONS	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2704
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2704
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Not Applicable Brightseat Road	Original Rehabilitation Police Stations

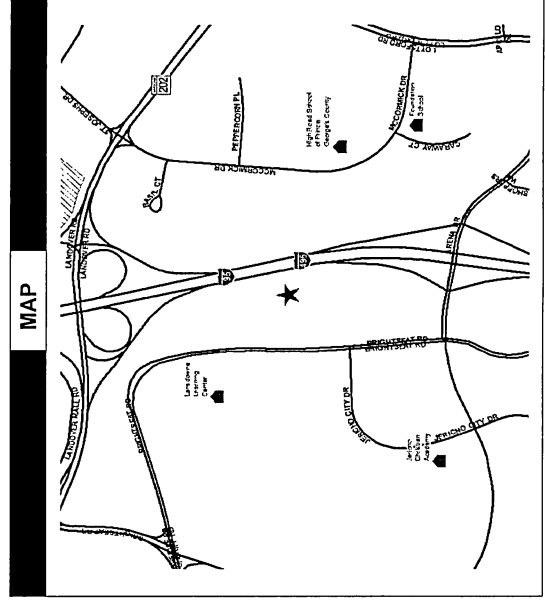
EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	2500	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	20000	0	16000	4000	0	0	0	0	0
EQUIP	6800	0	800	6000	0	0	0	0	0
OTHER	750	0	0	750	0	0	0	0	0
TOTAL	30050	2500	16800	10750	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 30050
CUMULATIVE APPROP. THRU	FY 18 19300
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	30050	2500	27550
TOTAL	30050	2500	27550

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.
JUSTIFICATION:	This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	544
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	544
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Rehabilitation Police Stations

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3447	0	2400	400	400	400	400	400	400	887
EQUIP	1783	0	1200	200	200	200	200	200	200	443
OTHER	1375	0	0	0	0	0	0	0	0	0
TOTAL	6605	300	3600	600	600	600	600	600	600	1330

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 5275
CUMULATIVE APPROP. THRU	FY 18 6605
APPROPRIATION REQUESTED	0
BONDS SOLD	1120
OTHER FUNDS	555
TOTAL FUNDS RECEIVED	1675
EXPENDITURES & ENCUMBRANCES	1675
UNENCUMBERED BALANCE	0

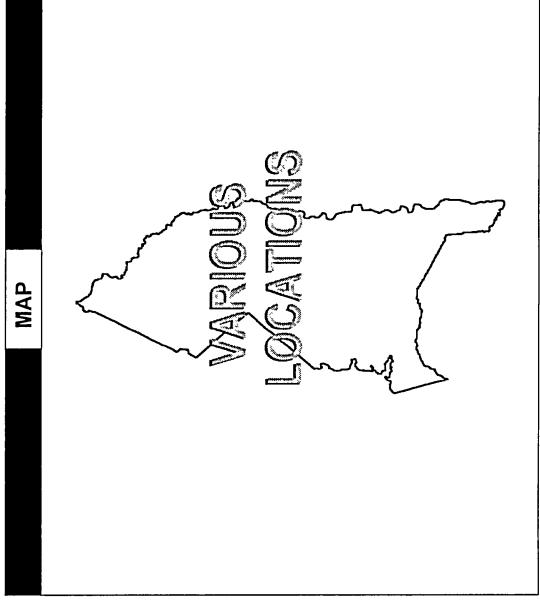
		FUNDING SCHEDULE (000,\$)										
G O BDS	OTHER	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
6050	555	6605	820	300	3600	600	600	600	600	600	600	1330
			555	0	0	0	0	0	0	0	0	0
TOTAL		6605	1375	300	3600	600	600	600	600	600	600	1330

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

JUSTIFICATION: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	4685
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4685
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Westphalia & Vicinity
ADDRESS	8903 & 8905 Presidential Pkwy
STATUS CLASS FUNCTION	Revised New Construction Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	2619	1900	600	600	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	45190	16940	17800	17800	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	24910	1377	0	0	0	0	0	0	0	0
TOTAL	72719	20217	18400	18400	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 72719
CUMULATIVE APPROP. THRU	FY 18 72719
APPROPRIATION REQUESTED	0
BONDS SOLD	33658
OTHER FUNDS	20661
TOTAL FUNDS RECEIVED	54319
EXPENDITURES & ENCUMBRANCES	54319
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
G O BDS	EST. FY 17	TOTAL 6 YRS
52058	13441	18400
20661	0	0
TOTAL	20217	18400

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	03/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road. FY 2014 "other" funding came from bond premiums and proceeds from the sale of surplus property.

JUSTIFICATION: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

