

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2018 Funding Source

- General Obligation Bonds – 81.6%
- State – 18.4%

FY 2018-2023 Program Highlights

- Lanham Hall Renovations will continue construction with a scheduled building opening date of May/June 2018.
- Culinary Arts Center construction is anticipated to be complete in September 2017 and the building opening date by April 2018.
- Queen Anne Academic Center renovations and addition will continue in FY 2018. The construction is anticipated to be complete in July 2018 and the building opening date by April 2018.
- Design for the Renovate Marlboro Hall project will begin in FY 2018.
- College improvements consisting of replacing mechanical, life safety, environmental temperature building controls, roofs, carpet, signage, lighting, roadways/parking lots and upgrades to interior spaces will continue in FY 2018.

New Projects

None

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
OA852213	College Improvements	Project Cost Increase
OA852303	Culinary Arts Center	Completion Date, Project Cost Increase
OA852163	Queen Anne Academic Center	Project Cost Increase, Completion Date
OA852313	Health & Wellness Center	Start Date, Project Cost Increase
OA852333	South Parking Garage	Completion Date
OA850203	Southern Region Campus	Completion Date

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	32348	195	0	32153	10974	6551	10842	1790	2096	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	395770	2782	58749	279878	71686	1500	24147	39250	75360	67935	54361
EQUIP	29531	0	3250	20423	0	7100	0	3656	6958	2709	5858
OTHER	2056	1806	250	0	0	0	0	0	0	0	0
TOTAL	459705	4783	62249	332454	82560	15151	34989	44696	84414	70644	60219

SOURCE OF FUNDS:

G O BDS	214754	6286	15138	163710	63938	3413	15167	16345	36312	28535	29620
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	244951	8974	38978	166400	14378	13638	19822	28351	48102	42109	30599
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	459705	15260	54116	330110	78316	17051	34989	44696	84414	70644	60219

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REPLACEMENT	14103	06/2024
OA 852303	CULINARY ARTS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	21500	06/2018
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	124584	09/2025
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	21448	10/2024
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36900	06/2018
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36663	06/2022
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	88042	04/2019
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	82047	09/2022
OA 852333	SOUTH PARKING GARAGE	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	24168	06/2023
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10250	06/2024
AGENCY TOTAL					459705	
TOTAL PROJECTS = 10						

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
CA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1269
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1269
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Largo-Lottsford	CLASS	Replacement
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

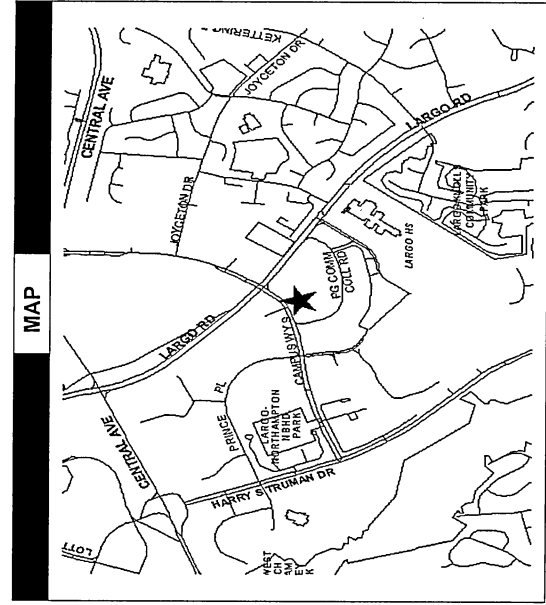
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14103	2987	9300	1800	1500	1500	1500	1500	1500	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14103	2987	9300	1800	1500	1500	1500	1500	1500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 14103
CUMULATIVE APPROP. THRU	FY 18 6603
APPROPRIATION REQUESTED	0
BONDS SOLD	4803
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4803
EXPENDITURES & ENCUMBRANCES	4803
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	14103	2500	2303	1800	1500	1500	1500	1500	1500	0
TOTAL	14103	2500	2303	1800	1500	1500	1500	1500	1500	0

PROJECT STATUS	No Land Involved
LAND STATUS	Under Construction
PROJECT STATUS	0
PERCENT COMPLETED	06/2024
ESTIMATED COMPLETION DATE	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.</p> <p>JUSTIFICATION: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1935
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	Largo Road And Campus Way
STATUS CLASS	Revised New Construction
FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	20301	0	11610	11610	0	0	0	0	0	0
EQUIP	250	0	0	0	0	0	0	0	0	0
OTHER	949	0	0	0	0	0	0	0	0	0
TOTAL	21500	8941	11610	11610	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2010		
YEAR FIRST IN CAPITAL BUDGET	FY 2014		
CURRENT AUTH. THRU	FY 18	21500	
CUMULATIVE APPRO. THRU	FY 18	21500	
APPROPRIATION REQUESTED			
BONDS SOLD	9890		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	9890		
EXPENDITURES & ENCUMBRANCES	9890		
UNENCUMBERED BALANCE	0		

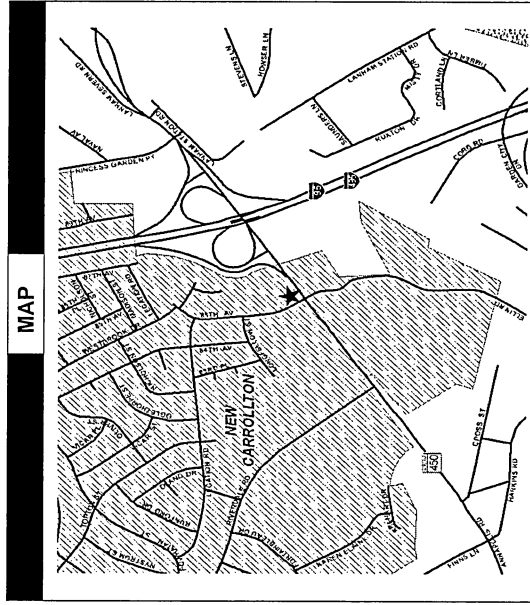
FUNDING SCHEDULE (000,S)						
G O BDS	21500	949	8941	11610	0	0
TOTAL	21500	949	8941	11610	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 18,000-20,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	4387
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4387
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Largo-Lottsford	CLASS
ADDRESS	Largo Road And Campus Way	FUNCTION
		Projected New Construction Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	10842	0	0	10842	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	72218	0	0	0	0	36109	36109	36107
EQUIP	0	0	2709	0	0	0	0	0	2709	2708
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	124584	0	85769	0	0	10842	0	36109	38818	38815

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

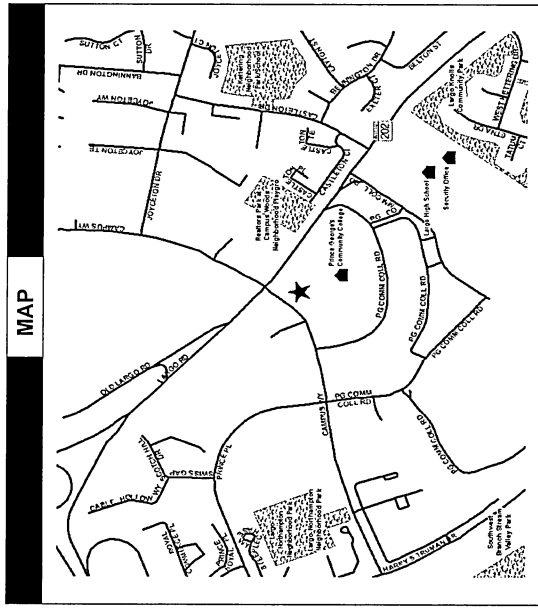
FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	BUD YR FY 18	FY 19	FY 20
48747	0	33532	0	0	4250
75637	0	52237	0	0	6592
124584	0	85769	0	0	10842

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project constructs a new 79,000 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create a state of the art athletic and educational facility that will support the entire campus.

JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

COUNCIL DIST	STATUS	Original
Six	CLASS	Addition
Largo-Lottsford	FUNCTION	Instruction
ADDRESS		
Largo Road And Campus Way		

OPERATING IMPACT (000,S)	
DEBT SERVICE	757
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	757
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20		FY 21	FY 22	FY 23	
PLANS	1790	0	0	1790	0	0	0	1790	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	16508	0	0	8254	0	0	0	0	0	8254	8254	8254
EQUIP	3150	0	0	0	0	0	0	0	0	0	0	3150
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	21448	0	0	10044	0	0	0	1790	0	8254	8254	11404

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

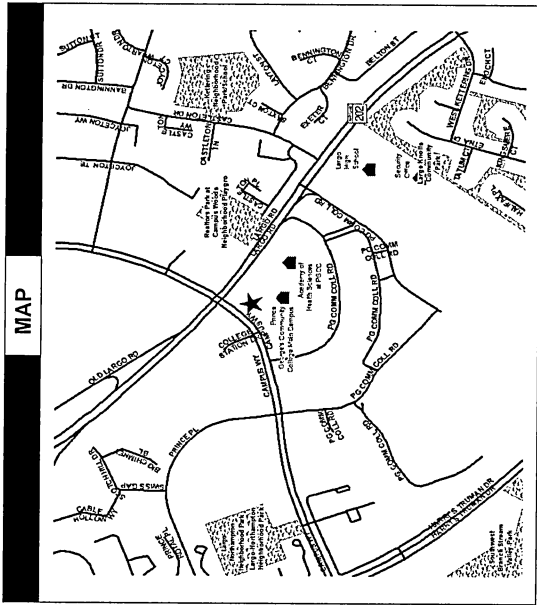
FUNDING SCHEDULE (000,S)	
G O B D S	4405
STATE	6999
TOTAL	11404

PROJECT STATUS	No Land Involved Design Not Begun
LAND STATUS	
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.

JUSTIFICATION: The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six	STATUS
Largo-Lottisford	CLASS
Largo Road And Campus Way	FUNCTION
	Projected Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD. YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	2330	0	2135	2135	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	31570	0	16749	16749	0	0	0	0	0	0
EQUIP	3000	0	3000	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	36900	17821	18884	18884	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
G O B D S	17554	1014	16540	16540	0	0	0	0	0	0
STATE	19346	8974	10372	0	0	0	0	0	0	0
TOTAL	36900	9988	10372	16540	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

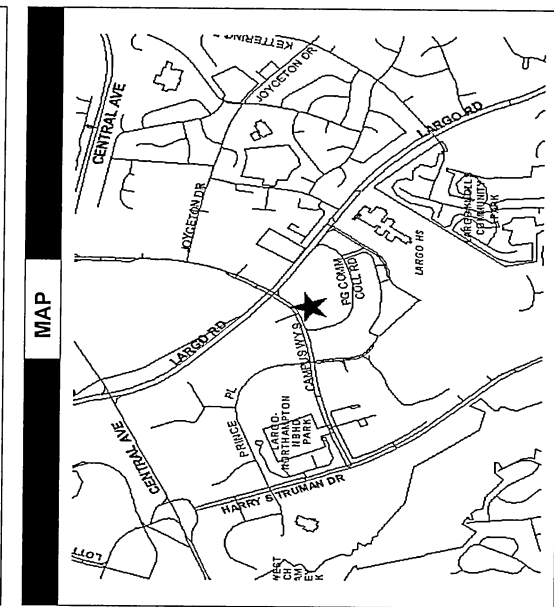
DESCRIPTION: This project provides for renovation 77,249 gross square feet, 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.

JUSTIFICATION: A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies. This must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1580
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1580
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 36900
CUMULATIVE APPROP. THRU	FY 18 36900
APPROPRIATION REQUESTED	0
BONDS SOLD	1014
OTHER FUNDS	19346
TOTAL FUNDS RECEIVED	20360
EXPENDITURES & ENCUMBRANCES	18016
UNENCUMBERED BALANCE	2344

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six Largo-Lottisford Largo Road And Campus Way	STATUS CLASS FUNCTION Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	3154	0	3154	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	30209	0	0	0	15104	15105	0	0
EQUIP	0	0	3300	0	0	0	0	3300	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	36663	0	3154	0	15104	18405	0	0

FUNDING SCHEDULE (000,S)									
G O B D S	STATE	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
14432	0	14432	0	1236	0	5981	7215	0	0
22231	0	22231	0	1918	0	9123	11190	0	0
TOTAL	0	36663	0	3154	0	15104	18405	0	0

DESCRIPTION AND JUSTIFICATION

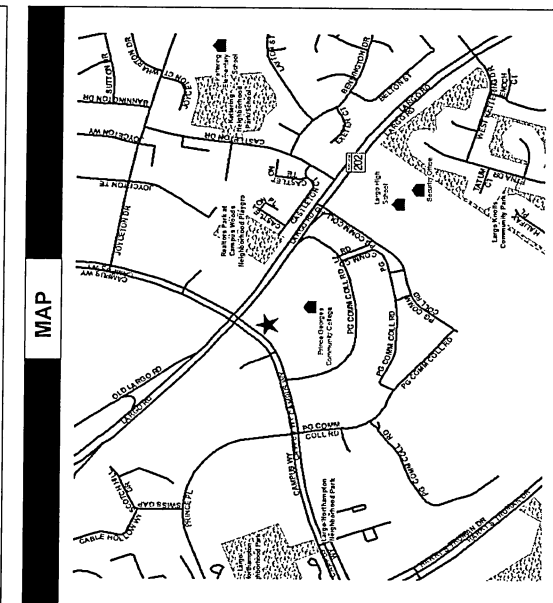
DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, offices, lounge, meeting and open space is limited and requires a building expansion of approximately 14,000 NASF

OPERATING IMPACT (000,S)	
DEBT SERVICE	1299
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1299
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	3431
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3431
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20		FY 21	FY 22	FY 23		
5342	0	0	5342	5342	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
74743	966	32250	41527	41527	0	0	0	0	0	0	0	0
7100	0	0	7100	0	7100	0	0	0	0	0	0	0
857	857	0	0	0	0	0	0	0	0	0	0	0
88042	1823	32250	53969	46869	7100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 88042
CUMULATIVE APPROP. THRU	FY 18 80942
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	5467
TOTAL FUNDS RECEIVED	28606
EXPENDITURES & ENCUMBRANCES	34073
UNENCUMBERED BALANCE	34073

FUNDING SCHEDULE (000,S)	
G O BDS	38123
STATE	49919
TOTAL	88042

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for the renovation of 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.</p> <p>JUSTIFICATION: The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

COUNCIL DIST	STATUS	Projected
Six	CLASS	Rehabilitation
Largo-Lottisford	FUNCTION	Instruction
ADDRESS	Largo Road And Campus Way	

TOTAL	THRU FY 16	EST. FY 17	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD. YR FY 18	FY 19	FY 20	FY 21	FY 22		FY 23
6794	0	0	6794	3397	3397	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
67939	0	0	67939	0	0	22647	22646	22646	22646	0
7314	0	0	7314	0	0	0	3656	3658	0	0
0	0	0	0	0	0	0	0	0	0	0
82047	0	0	82047	3397	3397	22647	26302	26304	26304	0

G O BDS	FUNDING SCHEDULE (000,\$)					
	32160	1332	677	9417	8162	12572
0	0	0	0	0	0	0
49887	2065	2720	13230	18140	13732	0
82047	3397	3397	22647	26302	26304	0

DESCRIPTION AND JUSTIFICATION

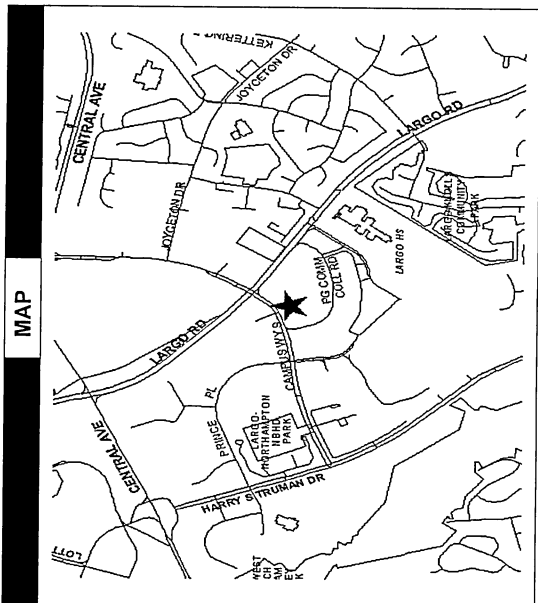
DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2894
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2894
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 82047
CUMULATIVE APPROP. THRU	FY 18 3397
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2022



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852333	SOUTH PARKING GARAGE	COMMUNITY COLLEGE

COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	853
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	853
COST SAVINGS	0

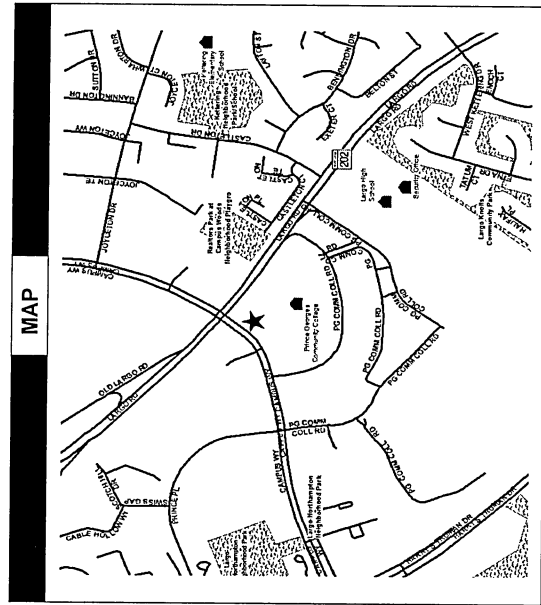
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD. YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
2096	0	0	2096	0	0	0	0	2096	0	0
0	0	0	0	0	0	0	0	0	0	0
22072	0	0	22072	0	0	0	0	0	22072	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
24168	0	0	24168	0	0	0	0	2096	22072	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O B D S	9477	0	0	0	0
STATE	14691	0	0	0	0
TOTAL	24168	0	0	0	22072

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.</p> <p>JUSTIFICATION: The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	922
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	922
COST SAVINGS	0

COUNCIL DIST	STATUS
Not Applicable	Projected
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	250	0	0	0	0	0	0	0
TOTAL	10250	0	250	0	0	0	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 250
CUMULATIVE APPROP. THRU	FY 18 250
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	10250	0	250	0	0	0	0	0	10000
TOTAL	10250	0	250	0	0	0	0	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provided preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.</p> <p>JUSTIFICATION: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.</p>

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