

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

HOSPITALS

THE CAPITAL BUDGET OF THE DIMENSIONS HEALTHCARE SYSTEM IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

Dimensions Healthcare System was formed in 1982 and is an integrated, not-for-profit healthcare system serving residents of Prince George's County and the surrounding area. Dimensions and its member institutions and affiliated organizations provide comprehensive quality healthcare services ranging from prenatal care, behavioral healthcare to rehabilitation services.

Facilities

Affiliate locations include Prince George's Hospital Center, Laurel Regional Hospital, Bowie Health Center, Gladys Spellman Specialty Hospital & Nursing Center, Larkin Chase Nursing and Rehabilitation Center.

Program Highlights

- There is also a commitment to construct the new Regional Medical Center, with the State, County, Dimensions or another private entity each providing approximately \$208 million toward the project cost.
- In FY 2015, the County provided \$1 million in general obligation bond proceeds for the surgical wing upgrade of the Doctors Community Hospital.
- In FY 2014, the State provided a \$10 million grant to the Prince George's County Government in collaboration with the State, Dimensions Healthcare, University of Maryland Medical System and the University System of Maryland to make improvements to existing health facilities in the Prince George's County Hospital System.

- In FY 2013, the State provided a grant to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$7,420,000), Bowie Health Center (\$200,000) and Laurel Regional Hospital Center (\$2,380,000).
- In FY 2012, the State provided a grant to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$2,000,000) and Laurel Regional Hospital Center (\$2,000,000).
- In FY 2007, the State provided an additional \$4 million grant for improvements to the Prince George's Hospital Center.
- In FY 2006, the State provided a \$5 million grant to the County for critical infrastructure needs at the Prince George's Hospital Center.
- In FY 2005, the State provided two grants to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$4,025,000 and \$300,000) and one grant to the Laurel Regional Hospital (\$675,000). These grants were used for plans, design, renovation, and capital equipment for the emergency departments at both hospitals. Also, critical infrastructure deficiencies were repaired with the grant funds.

New Projects

None

Deleted Projects

None

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SUMMARY BY AGENCY : HOSPITALS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3000	3000	0	0	0	0	0	0	0	0	0
LAND	2000	2000	0	0	0	0	0	0	0	0	0
CONST	221000	215500	5500	0	0	0	0	0	0	0	0
EQUIP	5720	4240	1480	0	0	0	0	0	0	0	0
OTHER	15280	1260	14020	0	0	0	0	0	0	0	0
TOTAL	247000	226000	21000	0	0	0	0	0	0	0	0
SOURCE OF FUNDS:											
G O BDS	1000	0	1000	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	38000	18000	20000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	208000	208000	0	0	0	0	0	0	0	0	0
TOTAL	247000	226000	21000	0	0	0	0	0	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

HOSPITALS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
MI 809743	BOWIE HEALTH CENTER	15001 HEALTH CENTER DRIVE	71B CITY OF BOWIE	REHABILITATION	250	06/2014
MI 809723	DOCTORS COMMUNITY HOSPITAL	8118 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	1000	06/2015
MI 809783	LAUREL REGIONAL HOSPITAL	7300 VAN DUSEN ROAD	060 NORTHWESTERN	REHABILITATION	10455	06/2014
MI 809793	PRINCE GEORGE'S HOSPITAL CENTE	3001 HOSPITAL DRIVE	072 LANDOVER AREA	REHABILITATION	27295	06/2014
MI 809713	REGIONAL MEDICAL CENTER	LOTTSFORD ROAD & ARENA DRI	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	208000	07/2018

AGENCY TOTAL

247000

TOTAL PROJECTS = 5

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
M1809743	BOWIE HEALTH CENTER	HOSPITALS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	15001 Health Center Drive
STATUS CLASS	Original
FUNCTION	Rehabilitation Health Service Facilities

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0	0
50	0	50	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 250
CUMULATIVE APPROP. THRU	FY 18 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

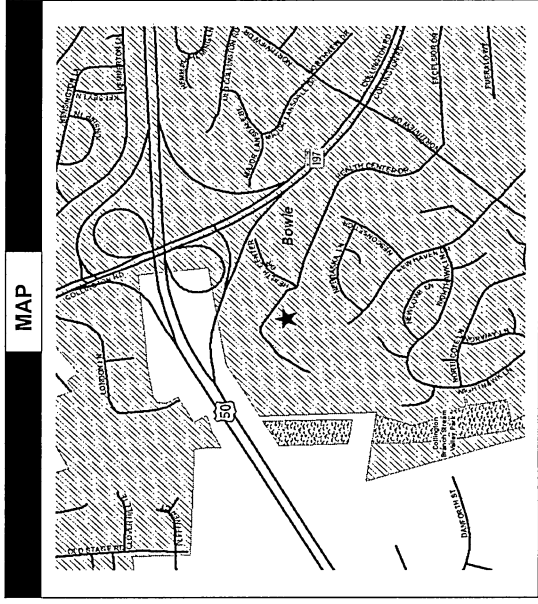
FUNDING SCHEDULE (000,\$)										
STATE	0	250	0	0	0	0	0	0	0	0
TOTAL	250	0	250	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes portable capital equipping of the Bowie Health Center as well as systemic repairs.

JUSTIFICATION: The State has provided this grant to the Bowie Health Center under its capital budget House Bill 101, Chapter 424, which was approved by the governor on May 16, 2013. There are no matching fund requirements.



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CIP ID NO.	PROJECT NAME	AGENCY
MI809723	DOCTORS COMMUNITY HOSPITAL	HOSPITALS

OPERATING IMPACT (000,S)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Not Applicable	Original	Rehabilitation
PLANNING AREA	CLASS	FUNCTION
Glendale, Seabrook, Lanham & Vicinity	Rehabilitation	Health Service Facilities
ADDRESS		
8118 Good Luck Road		

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 1000
CUMULATIVE APPROP. THRU	FY 18 1000
APPROPRIATION REQUESTED	
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

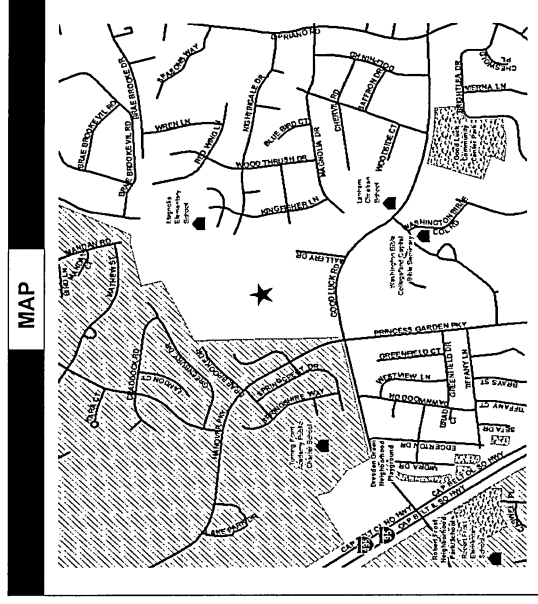
FUNDING SCHEDULE (000,S)	
G O B D S	1000
TOTAL	1000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This projects provides for the surgical wing upgrade of the Doctors Community Hospital.

JUSTIFICATION: The facility needs to be renovated to improve service to their patients.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
M1809783	LAUREL REGIONAL HOSPITAL	HOSPITALS

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Rehabilitation Health Service Facilities
One Northwestern 7300 Van Dusen Road		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

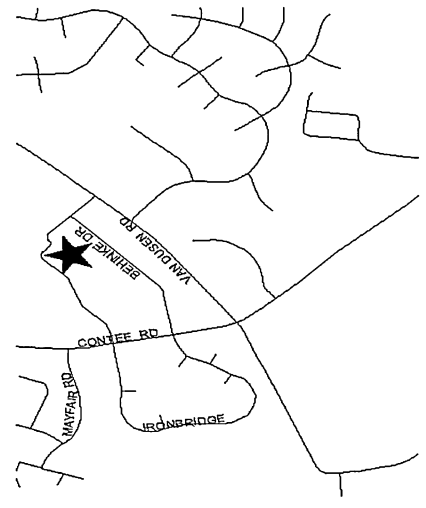
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	675	675	0	0	0	0	0	0	0	0
EQUIP	1620	1240	380	0	0	0	0	0	0	0
OTHER	8160	760	7400	0	0	0	0	0	0	0
TOTAL	10455	2675	7780	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 10455
CUMULATIVE APPROP. THRU	FY 18 10455
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	10455
TOTAL FUNDS RECEIVED	10455
EXPENDITURES & ENCUMBRANCES	10455
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	10455	2675	7780	0	0	0	0	0	0	0
TOTAL	10455	2675	7780	0	0	0	0	0	0	0

PROJECT STATUS	No Land Involved
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project includes portable capital equipping of the Laurel Regional Hospital and various systemic repairs.
JUSTIFICATION: The State provided a grant to the Laurel Regional Hospital under its capital budget, House Bill 101, Chapter 424, which was approved by the governor on May 16, 2013. There are no matching fund requirements.

MAP


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CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
MI809793	PRINCE GEORGE'S HOSPITAL CENTER	HOSPITALS	
LOCATION AND CLASSIFICATION COUNCIL DIST: Not Applicable PLANNING AREA: Landover Area ADDRESS: 3001 Hospital Drive STATUS CLASS: Original FUNCTION: Rehabilitation Health Service Facilities			
OPERATING IMPACT (000,S) DEBT SERVICE: 0 MAINTENANCE COSTS: 0 OPERATING COSTS: 0 TOTAL: 0 COST SAVINGS: 0			

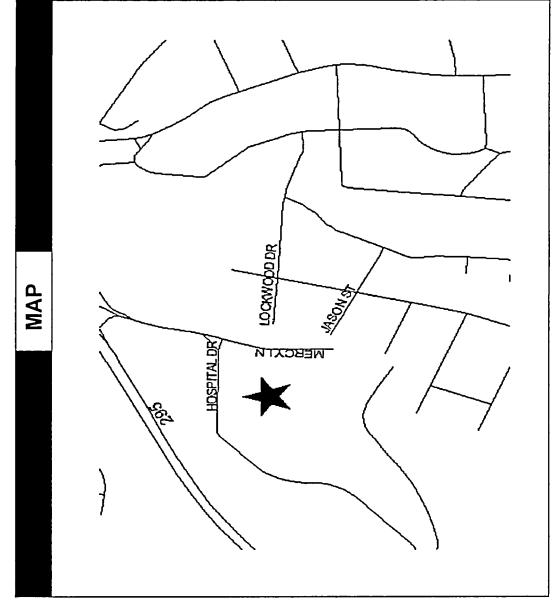
EXPENDITURE SCHEDULE (000,S)												
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS		
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	17825	4500	0	0	0	0	0	0	0	0	0	0
EQUIP	2900	900	0	0	0	0	0	0	0	0	0	0
OTHER	6570	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27295	11970	0	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP	FY 2005	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 18 27295	FY 18 27295
CURRENT AUTH. THRU		
CUMULATIVE APPROP. THRU		
APPROPRIATION REQUESTED	0	0
BONDS SOLD	0	0
OTHER FUNDS	27295	27295
TOTAL FUNDS RECEIVED	27295	27295
EXPENDITURES & ENCUMBRANCES	27295	27295
UNENCUMBERED BALANCE	0	0

FUNDING SCHEDULE (000,S)												
STATE	27295	15325	11970	0	0	0	0	0	0	0	0	0
TOTAL	27295	15325	11970	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: This project provides for the systemic repair and portable capital equipping of the Prince George's Hospital Center. JUSTIFICATION: The State provided this grant to the Prince George's Hospital Center under its capital budget House Bill 71, Chapter 396, which was approved by the governor on May 19, 2011. There are no matching fund requirements.	



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THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
MI809713	REGIONAL MEDICAL CENTER	HOSPITALS

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	Lottsford Road & Arena Drive
STATUS	Original
CLASS	New Construction
FUNCTION	Health Service Facilities

EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	3000	0	0	0	0	0	0	0	0
LAND	2000	0	0	0	0	0	0	0	0
CONST	201500	0	0	0	0	0	0	0	0
EQUIP	1000	0	0	0	0	0	0	0	0
OTHER	500	0	0	0	0	0	0	0	0
TOTAL	208000	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 208000
CUMULATIVE APPROP. THRU	FY 18 208000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	208000
TOTAL FUNDS RECEIVED	208000
EXPENDITURES & ENCUMBRANCES	208000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
OTHER	208000	0	0	0	0	0	0
TOTAL	208000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is to construct a new Regional Medical Center (RMC) and make improvements to existing health facilities in the Prince George's Hospital System. Funding is provided based on a memorandum of understanding entered into by the State, Prince George's County, and Dimensions Healthcare in 2008, and updated in 2011 to include the University of Maryland Medical System and the University System of Maryland. The agreement included a commitment to construct the RMC, with the State, County and Dimensions or another private entity each providing approximately \$208 million toward the project cost.
JUSTIFICATION:	The new Regional Medical Center will be a state-of-the-art facility, which is being constructed as a part of a strategy to transform the County's healthcare system into an efficient, effective and financially viable healthcare delivery system which will improve the health of residents of Prince George's County and the Southern Maryland region.

MAP	