

**TABLE OF SUPPLEMENTALS AND TRANSFERS
FISCAL YEAR 2017**

This section explains changes made to the FY 2017 operating budget during the fiscal year. As indicated in the Budget Guide, supplemental appropriations and transfers of appropriations from one agency to another can occur only if recommended by the County Executive and approved by the County Council.

In FY 2017, the County Council approved one bill and one resolution changing appropriation levels during the fiscal year. General Fund adjustments reflect the declaration of additional revenues including additional outside resources and/or agency spending to meet operational requirements as a result of salary enhancements for certain County departments, public safety overtime, reconciliation of the Board of Education's operating budget including the use of Board fund balance and other non-departmental expenses including the transfer of additional child protection program funding to the Department of Social Services, video lottery (VLT) funding to the Board of Education, funding designation for land acquisition in the Suitland community, designation of funding for Other post-employment benefits (OPEB), designation of funding for self-contained breathing apparatus (SCBA) equipment and designation of funding for Rosecroft grant funded costs.

Grant Fund adjustments reflect additional Federal, State or other funds received by County agencies that were not included in the approved budget.

GENERAL FUND SUPPLEMENTALS AND TRANSFERS OF APPROPRIATION

| | |
|---|------------------------|
| CB-32-2016 | \$3,116,934,200 |
| Adopted Fiscal Year 2017 General Fund Budget (Effective 7/1/2016) | |
| CB-61-2017 | \$32,415,200 |
| An Act concerning Supplementary Appropriations and interdepartmental transfer of appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated in the Approved Fiscal Year 2017 Budget and transferring surplus appropriations between agencies | |
| TOTAL REVISED FY 2017 GENERAL FUND BUDGET | \$3,149,349,400 |

GRANT FUNDS SUPPLEMENTAL

| | |
|--|----------------------|
| CB-32-2016 | \$209,662,200 |
| Adopted Fiscal Year 2017 Grant Funds Budget (Effective 7/1/2016) | |
| CR-50-2017 | \$20,970,045 |
| Resolution concerning supplementary appropriations of federal, state and other funds for the purpose of appropriating funding from grants in the amount of \$20,970,045 to the Office of Central Services, Circuit Court, Orphans' Court, Office of the State's Attorney, Police Department, Fire/EMS Department, Office of | |

the Sheriff, Department of Corrections, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of the Environment, Department of Public Works and Transportation and Department of Housing and Community Development.

TOTAL REVISED FY 2017 GRANT FUNDS BUDGET

\$230,632,245