

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

HEALTH DEPARTMENT

Agency Description

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George's County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George's County. The Department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2019 Funding Source

- General Obligation Bonds – 100%

FY2019-2024 Program Highlights

- Planning and construction will continue for the creation of a headquarters building that will co-locate the administrative offices of the Health Department, the Department of Family Services and the Department of Social Services (HHS). The HHS Building will serve as a centralized focal point for the delivery of services to older adults, persons with disabilities, and family caregivers.
- The improvement and renovations of various health facilities will continue in FY 2019. This includes parking lot lights and lot repaving, replace carpets, painting, roof repairs, installing security cameras and bringing the buildings up to current codes with ADA standards.

New Projects

None

Deleted Projects

None

Revised Projects

None

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**SUMMARY BY AGENCY : HEALTH DEPARTMENT**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	503	3	0	0	0	0	0	0	0	0	500
LAND	3000	0	0	3000	3000	0	0	0	0	0	0
CONST	43289	108	15181	28000	25500	500	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5101	3101	0	2000	2000	0	0	0	0	0	0
<b>TOTAL</b>	<b>51893</b>	<b>3212</b>	<b>15181</b>	<b>33000</b>	<b>30500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

**SOURCE OF FUNDS:**

G O BDS	51893	8859	14856	27678	25178	500	500	500	500	500	500
REV/BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>51893</b>	<b>8859</b>	<b>14856</b>	<b>27678</b>	<b>25178</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

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HEALTH DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
II 700123	HEALTH FACILITIES RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6143	06/2024
II 700034	REGIONAL HEALTH AND HUMAN SERV	8800 HAMPTON MALL DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	45250	11/2018
II 700313	RESIDENTIAL TREATMENT FACILITY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	500	06/2025
TOTAL PROJECTS = 3						

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
11700123	HEALTH FACILITIES RENOVATIONS	HEALTH DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	553
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>553</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable Various Locations	Original Rehabilitation Health Service Facilities	

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3424	99	325	3000	500	500	500	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	2719	2719	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6143</b>	<b>2818</b>	<b>325</b>	<b>3000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2012		
YEAR FIRST IN CAPITAL BUDGET	FY 2013		
CURRENT AUTH. THRU	FY 19 6143		
CUMULATIVE APPROP. THRU	FY 19 3643		
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD	3209		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	3209		
EXPENDITURES & ENCUMBRANCES	3143		
UNENCUMBERED BALANCE	66		

	FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
G O	6143	3209	0	2934	434	500	500	500	500	500
BDS										
<b>TOTAL</b>	<b>6143</b>	<b>3209</b>	<b>0</b>	<b>2934</b>	<b>434</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	56
ESTIMATED COMPLETION DATE	06/2024

**MAP**

**VARIOUS LOCATIONS**

**DESCRIPTION:** This project includes various health facilities such as Dyer Health, Cheverly Health and the Health Administration building. The project consists of extensive repairs of safety related concerns, improvements and reconfigurations/renovations to meet the need for clinical services at various locations mentioned above. Some of the items include but are not limited to the repairing/adding of parking lot lights, replacement of deteriorated carpets, painting, repair of various roofs, repair of the retaining wall, security cameras, reconfiguration of STD/HIV areas to accommodate staff and the clinical service, repair of the parking lot pavements, stripping and correction of negative air pressure problems and other improvements to bring the buildings up to current codes with the ADA standards.

**JUSTIFICATION:** The health facilities are heavily used by the public and require more frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff as well as the visitors.



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CIP ID NO.	PROJECT NAME	AGENCY
I1700313	RESIDENTIAL TREATMENT FACILITY	HEALTH DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Not Applicable	Projected
Not Applicable	New Construction
Location Not Determined	Health Service Facilities

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	500	0	0	0	0	0	0	0	0	0	0	500
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	0	0	0	0	0	0	0	0	0	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
	GO	BDS								
TOTAL	500	0	0	0	0	0	0	0	0	0
DESCRIPTION AND JUSTIFICATION										

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP

DESCRIPTION: This project will encompass a 40 bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

JUSTIFICATION: The County currently does not have a residential treatment facility.