

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT OF CORRECTIONS

Agency Description

The Department was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detentions, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in their custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Detention Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Detention Center is operating at capacity and an expansion of the facility is required.

FY 2019 Funding Sources

- General Obligation Bonds – 79.7%
- State – 20.3%

FY 2019-2024 Program Highlights

- FY 2019 Detention Center Housing Renovations include completing Phase 2 of the renovations on Housing Units 3,4,5 and 6. Phase 3 will begin in January of 2019.
- Construction will continue on the Medical Unit Renovation and Expansion project.
- FY 2019 funding for the Central Control/Administration Expansion project will be used to continue development of the facility plan for a future State Capital Improvement Grant.

New Projects

CIP ID # PROJECT NAME
None

Deleted Projects

CIP ID # PROJECT NAME REASON
JT561873 Work Release Center Project Complete

Name Change

CIP ID# PROJECT NAME CHANGED TO
None

Revised Projects

Project Name	Revision		
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Accelerated
Central Control / Administrative Wing Expansion		X	
Detention Center Housing Renovation		X	
Medical Unit Renovation		X	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : CORRECTIONS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	2859	471	740	1648	807	300	541	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	36970	6466	7610	22894	14587	6112	200	1595	200	200	0
EQUIP	3832	290	1045	2497	916	925	100	356	100	100	0
OTHER	3077	2773	5	299	125	125	29	20	0	0	0
TOTAL	46738	10000	9400	27338	16435	7462	870	1971	300	300	0

SOURCE OF FUNDS:

G O BDS	41596	20997	100	20499	9596	7462	870	1971	300	300	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	3448	0	1000	2448	2448	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1694	1694	0	0	0	0	0	0	0	0	0
TOTAL	46738	22691	1100	22947	12044	7462	870	1971	300	300	0

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CORRECTIONS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
JT 562273	CENTRAL CONTROL/ADMINISTRATIVE	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	2341	06/2022
JT 561573	DETENTION CENTER HOUSING RENOV	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	20813	06/2020
JT 561773	DETENTION CENTER IMPROVEMENTS	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	8951	06/2024
JT 562173	MEDICAL UNIT RENOVATION AND EX	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	14633	12/2019
TOTAL PROJECTS = 4						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT562273	CENTRAL CONTROL/ADMINISTRATIVE EXPANSION	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	211
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	211
COST SAVINGS	0

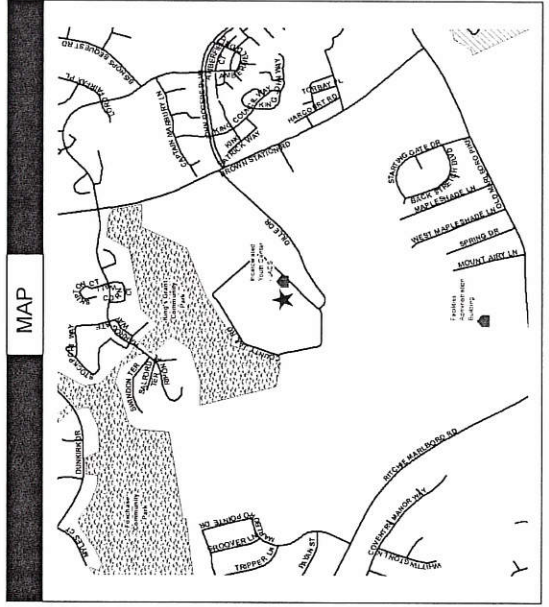
LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dille Drive	Revised Addition Correctional Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
641	0	100	541	0	0	541	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1395	0	0	1395	0	0	0	1395	0	0	0
256	0	0	256	0	0	0	256	0	0	0
49	0	0	49	0	0	29	20	0	0	0
2341	0	100	2241	0	0	570	1671	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2015		
YEAR FIRST IN CAPITAL BUDGET	FY 2018		
CURRENT AUTH. THRU	FY 19 2341		
CUMULATIVE APPROP. THRU	FY 19 100		
APPROPRIATION REQUESTED	0		
BONDS SOLD	100		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	100		
EXPENDITURES & ENCUMBRANCES	100		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)											
G O	BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
2341	0	2341	0	100	2241	0	0	570	1671	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2341	0	2341	0	100	2241	0	0	570	1671	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	4
ESTIMATED COMPLETION DATE	06/2022



DESCRIPTION: The Department of Corrections plans to expand its Administrative Building by 8,000 square feet to allow more space for its Central Control Operations, storage, and office space.

JUSTIFICATION: The Central Control Operations has become hazardous with the wiring/outlets needed for the computer monitors and software database. The doors of the current location serve as both entrance and exit which creates a possible dangerous situation in an emergency and/or natural disaster event. There are several sections that have insufficient office space for example, Inmate Finance where inmate monies and valuables are maintained, contractual, grant and volunteer personnel. Storage space is an issue. Additional space is needed for storage space, Inmate Finance, contractual, grant and volunteer personnel services.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561573	DETENTION CENTER HOUSING RENOVATIONS	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1721
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1721
COST SAVINGS	0

COUNCIL DIST	STATUS	Revised
Six	CLASS	Rehabilitation
PLANNING AREA	FUNCTION	Correctional Facilities
ADDRESS		
Upper Marlboro & Vicinity		
13400 Dille Drive		

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	1092	376	300	300	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	18437	2658	5200	5200	0	0	0	0
EQUIP	145	45	50	50	0	0	0	0
OTHER	1139	1	0	0	0	0	0	0
TOTAL	20813	3080	5550	5550	0	0	0	0

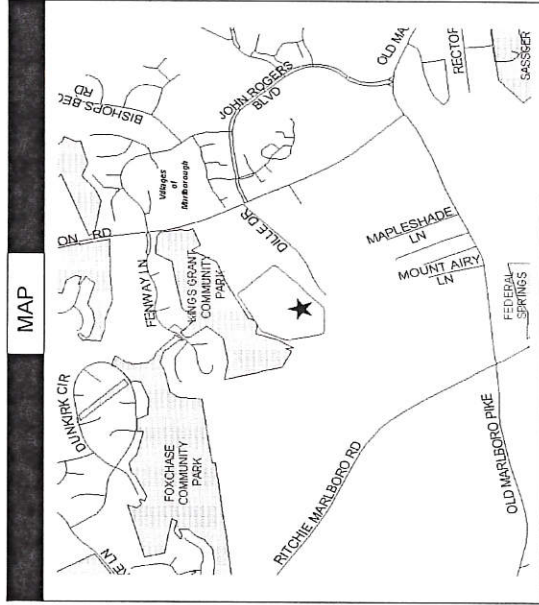
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 19 20813
CUMULATIVE APPROP. THRU	FY 19 15263
APPROPRIATION REQUESTED	
BONDS SOLD	10904
OTHER FUNDS	1694
TOTAL FUNDS RECEIVED	12598
EXPENDITURES & ENCUMBRANCES	9713
UNENCUMBERED BALANCE	2885

	FUNDING SCHEDULE (000,S)		DESCRIPTION AND JUSTIFICATION
	EST. FY 18	BUD YR FY 19	
GO	0	2665	5550
BDS	0	0	0
OTHER	1694	0	0
TOTAL	12598	2665	5550

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	62
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION: This project will upgrade and refurbish the original 14 housing units in the County Detention Center. Security grade metal ceilings will be installed and steel surfaces will have a new coating system. Interior walls and plaster ceilings will be scraped and painted. The carpet will be removed and floors will receive a new finish coating. Existing porcelain toilets will be replaced with stainless steel fixtures. FY 2018 funding will support renovations to housing units 3,4,5, and 6. Repairs will be made to the sprinkler system, flooring, light fixtures and plumbing.

JUSTIFICATION: The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absence of any major improvements to date creates the need for this project.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561773	DETENTION CENTER IMPROVEMENTS 2	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	806
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	806
COST SAVINGS	0

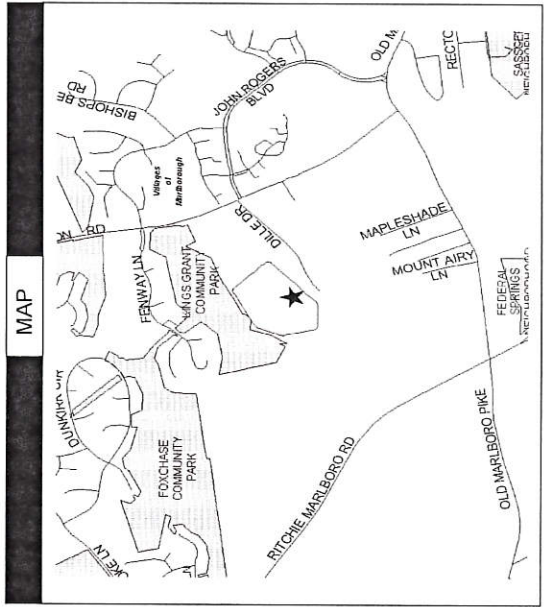
COUNCIL DIST	STATUS	Revised
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Correctional Facilities
Six Upper Marlboro & Vicinity 13400 Dille Drive		

		EXPENDITURE SCHEDULE (000,S)							BEYON 6 YRS	
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
PLANS	5	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5407	2449	1900	900	200	200	200	200	200	0
EQUIP	2006	1000	716	216	100	100	100	100	100	0
OTHER	1533	1532	0	0	0	0	0	0	0	0
TOTAL	8951	3450	2616	1116	300	300	300	300	300	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 8951
CUMULATIVE APPROP. THRU	FY 19 7451
APPROPRIATION REQUESTED	0
BONDS SOLD	7451
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7451
EXPENDITURES & ENCUMBRANCES	6335
UNENCUMBERED BALANCE	1116

		FUNDING SCHEDULE (000,S)			
G O	BDS	TOTAL	FY 19	FY 20	FY 21
8951	0	1500	0	300	300
TOTAL	8951	1500	0	300	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	67
ESTIMATED COMPLETION DATE	06/2024



DESCRIPTION: This project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. Future projects include replacing the cooling tower and repairing the foundation to prevent water leaks in the basement and refurbishing inmate visiting booths. FY 2018 funding will be used to upgrade the air handlers in the HVAC Systems for housing units 3, 4, 5 and 6; the intercom system in the housing units; administrative areas flooring; camera replacement and the water filtration project.

JUSTIFICATION: The Detention Center is 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT562173	MEDICAL UNIT RENOVATION AND EXPANSION	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1007
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1007
COST SAVINGS	0

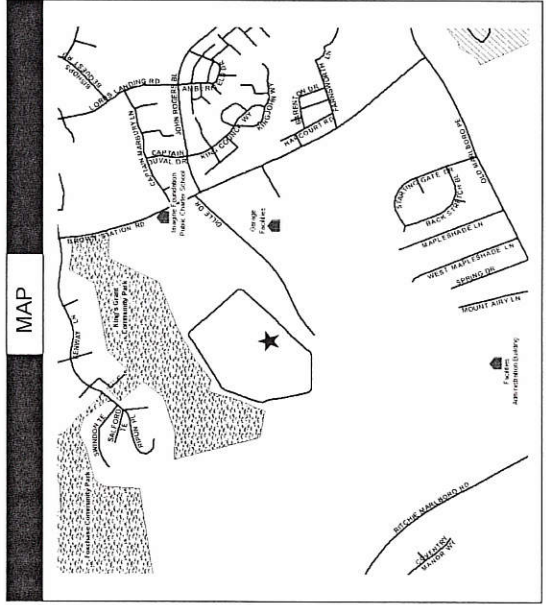
LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Six Upper Marlboro & Vicinity 13400 Dille Drive	Revised Addition	Correctional Facilities

TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24		
PLANS	1121	264	507	507	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	11731	2503	9199	8487	712	0	0	0	0	0	0	0
EQUIP	1425	0	1425	650	775	0	0	0	0	0	0	0
OTHER	356	103	250	125	125	0	0	0	0	0	0	0
TOTAL	14633	2770	11381	9769	1612	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 14633
CUMULATIVE APPROP. THRU	FY 19 13021
APPROPRIATION REQUESTED	0
BONDS SOLD	2642
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	3642
EXPENDITURES & ENCUMBRANCES	3252
UNENCUMBERED BALANCE	390

FUNDING SCHEDULE (000,S)		DESCRIPTION AND JUSTIFICATION
G O	BDS STATE	
11185	2642	0 8543 6931 1612 0 0 0 0 0 0
3448	0	1000 2448 2448 0 0 0 0 0 0 0
TOTAL	14633	2642 10991 9379 1612 0 0 0 0 0 0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	85
ESTIMATED COMPLETION DATE	12/2019



DESCRIPTION: The expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilet, and two additional storage rooms.

JUSTIFICATION: The expansion will provide more capacity and a safer environment for inmates, medical staff and correctional officers. The number of inmates with mental health issues has increased to a point where psychotropic medications are prescribed for approximately 25% of the population. Inmates with severe cases require isolation and continuous monitoring by medical staff and correctional officers. Additional exam rooms and administration spaces will improve the overall efficiency of operations and improve outcomes for inmates requiring medical care.