

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**POLICE DEPARTMENT**

**Agency Description**

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department.

The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

**Facilities**

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

**Needs Assessment**

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address these needs are included in the capital program.

**FY 2019 Funding Source**

- General Obligation Bonds – 100%

**FY 2019-2024 Program Highlights**

- Design of the Forensic Lab Renovations and the Barlowe Road Renovations will continue in FY 2019.
- The improvement and rehabilitation of various Police Stations will continue in FY 2019.
- Construction of the combined Public Safety Training Facility and Headquarters will be completed during FY 2019.
- The initial land acquisition stage of the National Harbor Public Safety Building.

**New Projects**

CIP ID #	PROJECT NAME
KJ500750	National Harbor Public Safety Building

**Deleted Projects**

CIP ID #	PROJECT NAME	REASON
KJ501233	District IX Station	

**Revised Projects**

Project Name	Revision			
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Barlowe Road Renovations				X
District IV Station			X	
District V Station	X		X	
District VI Station			X	
Forensics Lab Renovations			X	
Training / Administrative Headquarters	X		X	

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7824	513	4411	1600	200	0	0	0	0	1400	1300
LAND	2000	0	0	600	0	0	0	0	0	600	1400
CONST	138370	9755	36465	60250	18400	15450	11200	4400	400	10400	31900
EQUIP	17583	1183	200	5200	200	200	1200	1200	200	2200	11000
OTHER	30045	25452	0	1900	0	0	0	0	0	1900	2693
<b>TOTAL</b>	<b>195822</b>	<b>36903</b>	<b>41076</b>	<b>69550</b>	<b>18800</b>	<b>15650</b>	<b>12400</b>	<b>5600</b>	<b>600</b>	<b>16500</b>	<b>48293</b>

**SOURCE OF FUNDS:**

G O BDS	159999	50721	9408	51577	7800	14427	7900	4600	600	16250	48293
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	1000	0	0	1000	1000	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	34823	21223	0	13600	7100	1000	4500	1000	0	0	0
<b>TOTAL</b>	<b>195822</b>	<b>71944</b>	<b>9408</b>	<b>66177</b>	<b>15900</b>	<b>15427</b>	<b>12400</b>	<b>5600</b>	<b>600</b>	<b>16250</b>	<b>48293</b>

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500223	BARLOWE ROAD RENOVATIONS	BARLOWE ROAD	NA NOT APPLICABLE	REHABILITATION	12300	06/2022
KJ 500613	DISTRICT IV STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	16800	06/2025
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	16250	06/2025
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2025
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENNDALE, SEABROOK, LAN	NEW CONSTRUCTION	15800	06/2025
KJ 500213	FORENSICS LAB RENOVATIONS	BRIGHTSEAT ROAD	NA NOT APPLICABLE	REHABILITATION	30050	06/2020
KJ 500750	NATL HARBOR PUBL SAFETY BLDG	NORTH COVE TERRACE	76A HENSON CREEK	NEW CONSTRUCTION	5000	06/2023
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	5603	06/2024
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	78219	06/2019
TOTAL PROJECTS = 9						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500223	BARLOWE ROAD RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1107
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1107</b>
COST SAVINGS	0

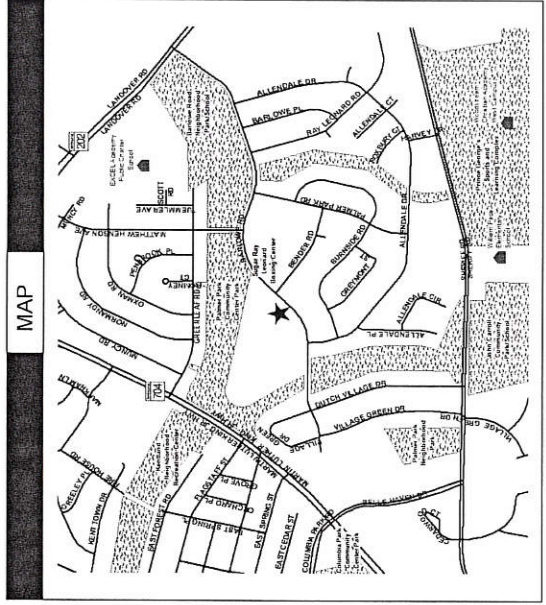
<b>COUNCIL DIST</b>	<b>STATUS</b>
Five	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
Barlowe Road	Police Stations

		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYON 6 YRS</b>	
<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>
1000	0	1000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
9300	0	0	9300	0	0	6300	3000	0	0
2000	0	0	2000	0	0	1000	1000	0	0
0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1000</b>	<b>11300</b>	<b>0</b>	<b>0</b>	<b>7300</b>	<b>4000</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 12300
CUMULATIVE APPROP. THRU	FY 19 1000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>1000</b>
<b>OTHER FUNDS</b>	<b>0</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>1000</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>1000</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

		<b>FUNDING SCHEDULE (000,S)</b>			
<b>G O</b>	<b>BDS</b>	<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>
12300	0	12300	0	1000	11300
0	0	0	0	0	0
0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>12300</b>	<b>0</b>	<b>1000</b>	<b>11300</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



**DESCRIPTION:** This renovation project will begin after the Police Chief's Office relocates to the new Training and Administrative Headquarters building. The renovations will be made to accommodate Special Operations Division.

**JUSTIFICATION:** The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment required by this operational division. Security is also a concern due to the weapon systems and tactical equipment stored in the existing building. The Barlowe Road facility will provide additional space and will be renovated to accommodate the specific needs of the Special Operations Division.

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1512
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1512</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Seven Not Applicable Location Not Determined		Original New Construction Police Stations

		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYON 6 YRS</b>	
<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>									
<b>G O</b>	<b>BDS</b>	<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>
16800	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

**MAP**

**DESCRIPTION:** This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.

**JUSTIFICATION:** A site will be selected to better serve the area.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1462
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1462</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Nine Not Applicable Location Not Determined		Original New Construction Police Stations

		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYOND 6 YRS</b>		
<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>
700	0	0	700	0	0	0	0	0	700	0
0	0	0	0	0	0	0	0	0	0	0
10500	0	0	5000	0	0	0	0	0	5000	5500
3000	0	0	1000	0	0	0	0	0	1000	2000
2050	450	0	900	0	0	0	0	0	900	700
<b>TOTAL</b>	<b>16250</b>	<b>0</b>	<b>7600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7600</b>	<b>8200</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 8050
CUMULATIVE APPROP. THRU	FY 19 450
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	700
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	250

		<b>FUNDING SCHEDULE (000,S)</b>								
<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>
16250	700	0	7350	0	0	0	0	0	7350	8200
0	0	0	0	0	0	0	0	0	0	0
16250	700	0	7350	0	0	0	0	0	7350	8200

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

**MAP**

**LOCATION NOT DETERMINED**

**DESCRIPTION:** This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.

**JUSTIFICATION:** The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. A more centrally located site will be selected to better serve this large district.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1422</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
One Not Applicable Location Not Determined		Original New Construction Police Stations

		EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS		
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
PLANS	700	0	700	0	0	0	0	0	700	0
LAND	600	0	600	0	0	0	0	0	600	0
CONST	10500	0	5000	0	0	0	0	0	5000	5500
EQUIP	3000	0	1000	0	0	0	0	0	1000	2000
OTHER	1000	0	1000	0	0	0	0	0	1000	0
<b>TOTAL</b>	<b>15800</b>	<b>0</b>	<b>8300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300</b>	<b>7500</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
G O	BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
15800	0	15800	0	0	8300	0	0	0	0	0	8300
<b>TOTAL</b>	<b>15800</b>	<b>15800</b>	<b>0</b>	<b>0</b>	<b>8300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>MAP</b>

**DESCRIPTION:** This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.

**JUSTIFICATION:** The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1422
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1422</b>
COST SAVINGS	0

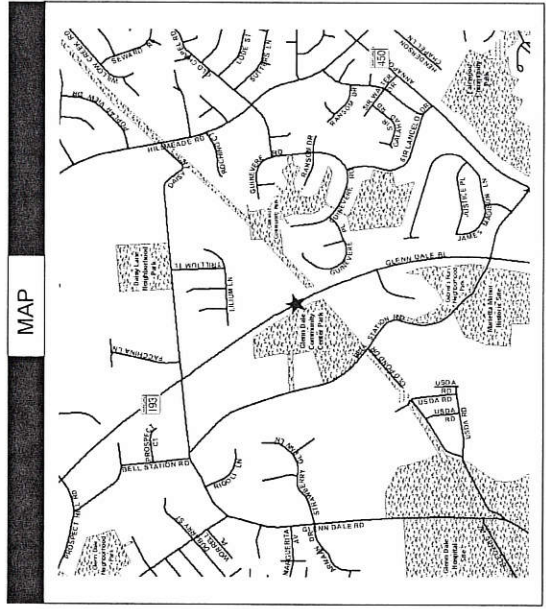
<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Four	STATUS
Glendale, Seabrook, Lanham & Vicinity	Class
11900 Glenddale Boulevard	FUNCTION
	Projected
	New Construction
	Police Stations

		EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
700	0	0	0	0	0	0	0	0	0
700	0	0	0	0	0	0	0	0	0
10400	0	0	0	0	0	0	0	0	0
3000	0	0	0	0	0	0	0	0	0
1000	7	0	0	0	0	0	0	0	0
15800	7	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 19 7
CUMULATIVE APPROP. THRU	FY 19 7
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	7
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	7
EXPENDITURES & ENCUMBRANCES	
	7
UNENCUMBERED BALANCE	
	0

		FUNDING SCHEDULE (000,S)									
G O	BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
15800	0	15800	0	0	0	0	0	0	0	0	0
15800	0	15800	0	0	0	0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



**DESCRIPTION:** This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

**JUSTIFICATION:** The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500213	FORENSICS LAB RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1840
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1840</b>
COST SAVINGS	0

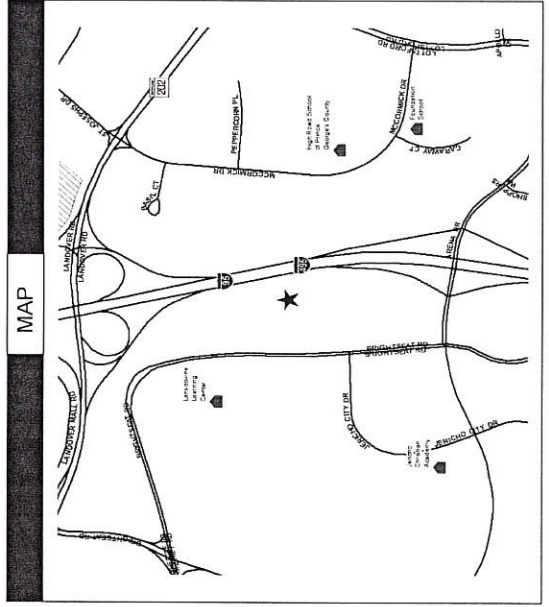
<b>COUNCIL DIST</b>	<b>STATUS</b>
Five	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
Brightseat Road	Police Stations

		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYON</b>	
<b>TOTAL</b>	<b>THRU</b>	<b>EST.</b>	<b>BUD</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>6</b>
	<b>FY 17</b>	<b>FY 18</b>	<b>YR</b>	<b>19</b>					<b>YRS</b>
2000	0	1800	200	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
28050	0	0	10500	14050	3500	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
30050	0	1800	10700	14050	3500	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 30050
CUMULATIVE APPROP. THRU	FY 19 12500
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>4100</b>
<b>OTHER FUNDS</b>	<b>0</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>4100</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>1800</b>
<b>UNENCUMBERED BALANCE</b>	<b>2300</b>

		<b>FUNDING SCHEDULE (000,S)</b>			
<b>GO</b>	<b>BDS</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>FY 19</b>	<b>FY 20</b>
4100	0	0	4100	2300	14050
0	0	0	0	6100	0
0	0	0	0	8400	14050
4100	0	0	4100	25950	3500

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



**DESCRIPTION:** Consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.

**JUSTIFICATION:** This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500750	NATL HARBOR PUBL SAFETY BLDG	POLICE DEPARTMENT

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Eight Henson Creek North Cove Terrace	STATUS CLASS FUNCTION Projected New Construction Police Stations

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5000	0	0	5000	2000	1000	1000	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5000	0	0	5000	2000	1000	1000	1000	0	0	0

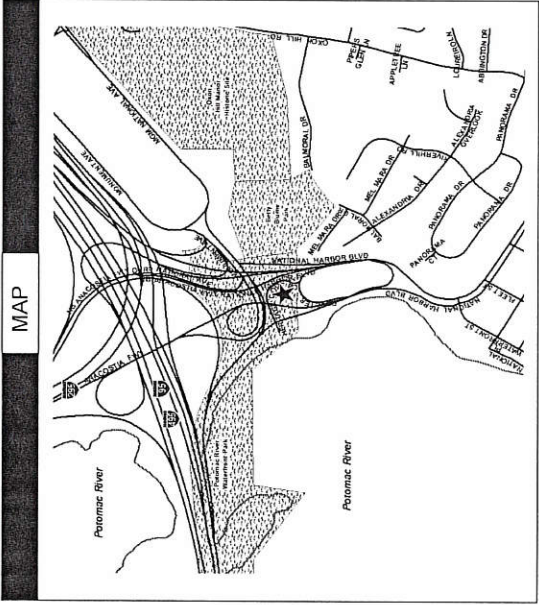
<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 5000
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
DEV	OTHER	TOTAL	DESCRIPTION AND JUSTIFICATION	FY 19	FY 20
1000	0	1000		1000	0
4000	0	4000		1000	1000
5000	0	5000		2000	1000

<b>PROJECT STATUS</b>	No Land Involved
<b>LAND STATUS</b>	Design Not Begun
<b>PROJECT STATUS</b>	Design Not Begun
<b>PERCENT COMPLETED</b>	0
<b>ESTIMATED COMPLETION DATE</b>	06/2023

**DESCRIPTION:** The project involves constructing a joint public safety facility at National Harbor to include the Maryland-National Capital Park Police, Prince George's County Police Department, Fire/EMS Department and community room. In FY 2019, other funding includes \$1.0 million of PAYGO funds.

**JUSTIFICATION:** The new facility will provide improved coordination of public safety services at National Harbor.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	454
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>454</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable Various Locations		Continued Rehabilitation Police Stations

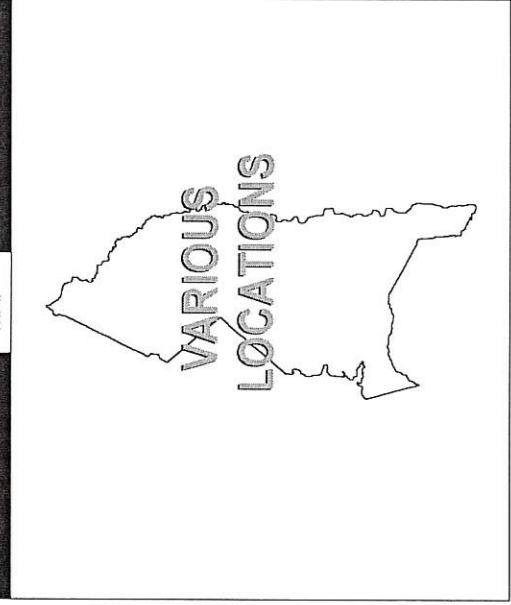
		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYOND 6 YRS</b>	
<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2980	180	2400	400	400	400	400	400	400
EQUIP	1435	35	1200	200	200	200	200	200	200
OTHER	1188	1188	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5603</b>	<b>1403</b>	<b>3600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 19 5603
CUMULATIVE APPROP. THRU	FY 19 2603
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2264
OTHER FUNDS	562
<b>TOTAL FUNDS RECEIVED</b>	<b>2826</b>
EXPENDITURES & ENCUMBRANCES	2003
UNENCUMBERED BALANCE	823

		<b>FUNDING SCHEDULE (000,S)</b>											
<b>G O</b>	<b>BDS</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>THRU FY 17</b>	<b>EST. FY 18</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>BEYOND 6 YRS</b>
	5041	2264	2777	0	0	2777	0	377	600	600	600	600	0
	562	562	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5603</b>	<b>2826</b>	<b>2777</b>	<b>0</b>	<b>0</b>	<b>2777</b>	<b>0</b>	<b>377</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2024

**MAP**



**DESCRIPTION:** This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

**JUSTIFICATION:** The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	5180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5180
COST SAVINGS	0

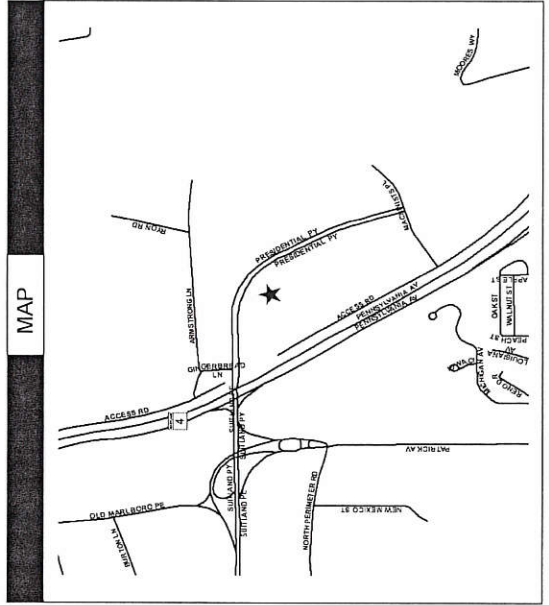
LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Westphalia & Vicinity 8903 & 8905 Presidential Pkwy	Revised New Construction Police Stations

	EXPENDITURE SCHEDULE (000,S)						TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
	TOTAL	THRU FY 17	EST. FY 18											
PLANS	2124	513	1611	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONST	51140	9575	36065	5500	5500	5500	5500	0	0	0	0	0	0	0
EQUIP	1148	1148	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	23807	23807	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	78219	35043	37676	5500	5500	5500	5500	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 78219
CUMULATIVE APPROP. THRU	FY 19 78219
APPROPRIATION REQUESTED	0
BONDS SOLD	52058
OTHER FUNDS	20661
TOTAL FUNDS RECEIVED	72719
EXPENDITURES & ENCUMBRANCES	72719
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21
G O	57558	43650	8408	5500	0	0
BDS						
OTHER	20661	20661	0	0	0	0
TOTAL	78219	64311	8408	5500	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



**DESCRIPTION:** This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road.

**JUSTIFICATION:** Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.