

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE/EMS DEPARTMENT

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,200 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 45 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into 4 operational commands: Emergency Services, Administrative Services, Support Services, and Volunteer Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, and Landover Hills. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

Needs Assessment

The Office of Central Services – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovations project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable replacements to eventually become proactive, as

opposed to reactive to water infiltration and damage. Funding for these improvements are included in the Fire Station Roof Renovations project.

Five stations have been identified as requiring extensive renovation to meet existing and projected service needs. Nine stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation cost ineffective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2019 Funding Source

- General Obligation Bonds – 100%

FY 2019-2024 Program Highlights

- Construction for the new Hyattsville Fire/EMS Station will continue.
- Planning for the new Oxon Hill Fire/EMS Station will continue.
- Construction for the new Shady Glen Fire/EMS Station will begin.
- Planning for the new Training and Leadership Academy will continue.
- West Lanham Hill Fire/EMS Station will be completed in FY 2019.

New Projects

CIP ID# PROJECT NAME
None

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects	Project Name	Revision			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
	Allentown Fire/EMS #832			X	
	Apparatus Maintenance Facility			X	
	Aquasco Fire/EMS			X	
	Beechtree Fire/EMS Station			X	
	Beltsville Fire/EMS Station #831			X	
	Berwyn Heights Fire/EMS #814			X	
	Bowie Fire/EMS Station #839			X	
	Camp Springs Fire/EMS Station #827			X	
	Chillum Fire/EMS #844	X		X	
	Clinton Fire/EMS Station #825			X	
	Forestville Fire/EMS Station			X	
	Kentland Fire/EMS Station #846			X	
	Konterra Fire/EMS Station			X	
	Landover Hills Fire/EMS Station #830			X	
	Laurel Fire/EMS Station #849	X		X	
	Marlboro Fire/EMS Station #845			X	
	Marlboro Fire/EMS Station #820			X	
	Oxon Hill Fire/EMS Station	X		X	
	Piscataway Fire/EMS Station			X	
	Shady Glen Fire/EMS Station	X			
	Silver Hill Fire/EMS #829			X	
	St. Barnabas Fire/EMS Station			X	
	Training Academy			X	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : FIRE / EMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	11567	435	1341	2700	300	500	500	0	900	500	7091
LAND	10595	1675	1820	4500	0	0	1000	0	2000	1500	2600
CONST	270087	5630	19007	80850	14091	14800	14550	8429	18880	10100	164600
EQUIP	21291	2431	1210	3550	500	0	950	1000	1100	0	14100
OTHER	34255	14188	550	6708	808	2000	1300	900	1500	200	12809
TOTAL	347795	24359	23928	98308	15699	17300	18300	10329	24380	12300	201200

SOURCE OF FUNDS:

G O BDS	347328	27911	20959	97258	15194	16755	18300	10329	24380	12300	201200
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	467	467	0	0	0	0	0	0	0	0	0
TOTAL	347795	28378	20959	97258	15194	16755	18300	10329	24380	12300	201200

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE / EMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
LK 511163	ALLENTOWN FIRE/EMS #832	8709 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	3600	06/2021
LQ 510602	APPARATUS MAINTENANCE FACILITY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	15500	06/2024
LK 511253	AQUASCO FIRE/EMS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8200	06/2025
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	8300	06/2023
LK 510800	BELTSVILLE FIRE/EMS STATION #8	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	8909	06/2025
LK 511113	BERWYN HEIGHTS FIRE/EMS #814	8811 60TH AVENUE	067 GREENBELT & VICINITY	REHABILITATION	3600	06/2023
LK 511193	BOWIE FIRE/EMS #839	15454 ANNAPOLIS ROAD	71B CITY OF BOWIE	REHABILITATION	3600	06/2025
LK 511233	BRANCHVILLE FIRE/EMS #811	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8200	06/2025
LK 510020	CAMP SPRINGS FIRE STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8000	06/2025
LK 511143	CHILLUM FIRE/EMS #834	7411 RIGGS ROAD	NA NOT APPLICABLE	REHABILITATION	8900	06/2025
LK 510441	CHILLUM FIRE/EMS STATION #844	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REHABILITATION	3400	06/2023
LK 511183	CLINTON FIRE/EMS #825	9025 WOODYARD ROAD	NA NOT APPLICABLE	REHABILITATION	3600	06/2025
LK 511213	FIRE DEPARTMENT HEADQUARTERS	PRESIDENTIAL PARKWAY	078 WESTHALIA & VICINITY	NEW CONSTRUCTION	15000	06/2025
LQ 510600	FIRE SERVICES BUILDING	6820 WEBSTER STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	6000	06/2028
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	47859	06/2025
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9403	06/2025
LK 510230	FORESTVILLE FIRE/EMS STATION (PRESIDENTIAL PARKWAY NEAR	078 WESTHALIA & VICINITY	REPLACEMENT	8300	06/2023
LK 510523	GREENBELT FIRE/EMS STATION #83	GREENBELT AREA	067 GREENBELT & VICINITY	REPLACEMENT	8300	06/2025
LK 510010	HYATTSVILLE FIRE/EMS STATION #	6200 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	14784	06/2020
LK 511173	KENTLAND FIRE/EMS #846	10400 CAMPUS WAY SOUTH	073 LARGO-LOTTSFORD	REHABILITATION	3600	06/2023
LK 510330	KENTLAND FIRE/EMS STATION #833	7701 LANDOVER ROAD	072 LANDOVER AREA	REHABILITATION	3600	06/2018
LK 510113	KONTERRA FIRE/EMS STATION	LAUREL AREA	NA NOT APPLICABLE	NEW CONSTRUCTION	8700	06/2025
LK 511273	LANDOVER HILLS FIRE/EMS #830	LOCATION NOT DETERMINED	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	3600	06/2025
LK 510493	LAUREL FIRE/EMS STATION #849	LAUREL AREA (ROUTE 197)	060 NORTHWESTERN	REPLACEMENT	8900	06/2023
LK 511153	MARLBORO FIRE/EMS #845	7710 CROOM ROAD	82A ROSARYVILLE	REHABILITATION	4509	06/2025
LK 510203	MARLBORO FIRE/EMS STATION #820	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	9900	06/2025
LK 511133	NOTTINGHAM FIRE/EMS STATION	CROOM ROAD & BADEN - NAYLO	86B BADEN AREA	NEW CONSTRUCTION	7500	06/2026
LK 510325	OXON HILL FIRE/EMS STATION	FELKER AVENUE & OXON HILL	76B HENSON CREEK	REPLACEMENT	9855	06/2020
LK 510510	PISCATAWAY FIRE/EMS STATION	FLORAL PARK ROAD & DANVILL	76B HENSON CREEK	NEW CONSTRUCTION	8700	06/2025
LK 511200	RITCHIE FIRE/EMS #837	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	8600	06/2025
LK 511123	RIVERDALE #807 & #813 FIRE/EMS	KENILWORTH AVE & EAST-WEST	NA NOT APPLICABLE	NEW CONSTRUCTION	9100	06/2025
LK 510823	SHADY GLEN FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	10666	06/2020
LK 511223	SILVER HILL FIRE/EMS #829	LOCATION NOT DETERMINED	76A HENSON CREEK	NEW CONSTRUCTION	9500	06/2025
LK 511263	SNOWDEN FIRE/EMS	LOCATION NOT DETERMINED	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	8200	06/2026
LK 510833	ST BARNABAS FIRE/EMS STATION	LOCATION NOT DETERMINED	76B HENSON CREEK	REPLACEMENT	9100	06/2025
LQ 510601	TRAINING & LEADERSHIP ACADEMY	ST BARNABAS RD & VIRGINIA	NA NOT APPLICABLE	REPLACEMENT	16000	06/2022
LK 510700	WATER STORAGE TANKS	4920 RITCHIE MARLBORO ROAD	NA NOT APPLICABLE	NEW CONSTRUCTION	2110	06/2025
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE; SEABROOK, LAN	REHABILITATION	3600	06/2019
LK 511243	WOODMORE FIRE/EMS	LOCATION NOT DETERMINED	71B CITY OF BOWIE	NEW CONSTRUCTION	8600	06/2025
TOTAL PROJECTS = 39						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity Leeland Road	Revised New Construction Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	0	500	0	500	0	0	0	0	0
LAND	1020	0	1020	0	0	0	0	0	0	0
CONST	6280	0	6280	0	0	2800	2000	1480	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	500	0	500	0	0	300	0	200	0	0
TOTAL	8300	0	7280	0	500	3100	2000	1680	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 8300
CUMULATIVE APPROP. THRU	FY 19 1020
APPROPRIATION REQUESTED	0
BONDS SOLD	1020
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1020
EXPENDITURES & ENCUMBRANCES	1020
UNENCUMBERED BALANCE	0

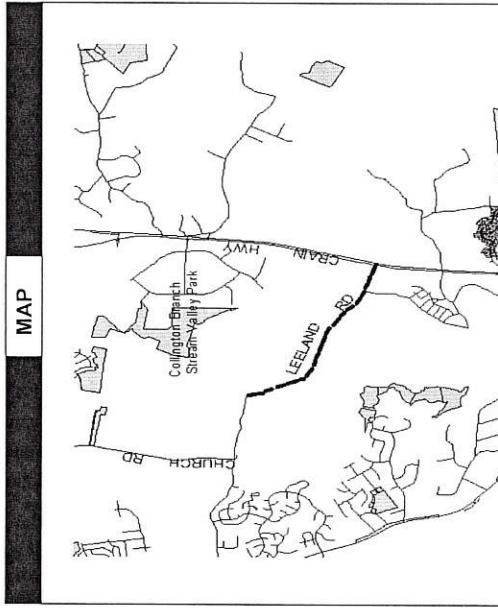
FUNDING SCHEDULE (000,S)			
G O BDS	8300	0	1020
TOTAL	8300	0	1020

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 3-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a highest priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE/EMS STATION #831	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	801
MAINTENANCE COSTS	0
OPERATING COSTS	5
TOTAL	806
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Beltsville Area	Revised Replacement Fire and Rescue Stations

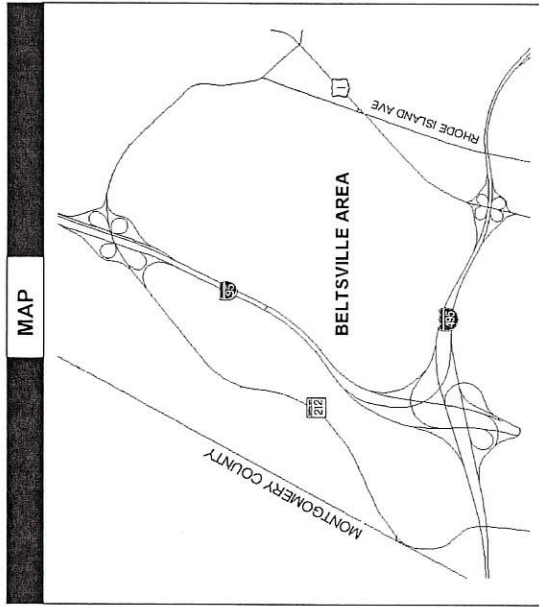
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	291	0	0	0	0	0	0	0	0	291
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6600	0	0	0	0	0	0	0	0	6600
EQUIP	900	0	0	0	0	0	0	0	0	900
OTHER	1118	9	0	0	0	0	0	0	0	1109
TOTAL	8909	9	0	0	0	0	0	0	0	8900

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 9
CUMULATIVE APPROP. THRU	FY 19 9
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9
TOTAL FUNDS RECEIVED	9
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	8900
OTHER	9
TOTAL	8909

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.
JUSTIFICATION:	This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error with for existing apparatus. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511113	BERWYN HEIGHTS FIRE/EMS #814	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

COUNCIL DIST	STATUS
Three	Revised
PLANNING AREA	CLASS
Greenbelt & Vicinity	Rehabilitation
ADDRESS	FUNCTION
8811 60th Avenue	Fire and Rescue Stations

LOCATION AND CLASSIFICATION	
Three	Revised
Greenbelt & Vicinity	Rehabilitation
8811 60th Avenue	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
200	0	0	200	0	0	0	0	200	0	0
0	0	0	0	0	0	0	0	0	0	0
2900	0	0	2900	0	0	0	0	2900	0	0
500	0	0	500	0	0	0	0	500	0	0
0	0	0	0	0	0	0	0	0	0	0
3600	0	0	3600	0	0	0	0	3600	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

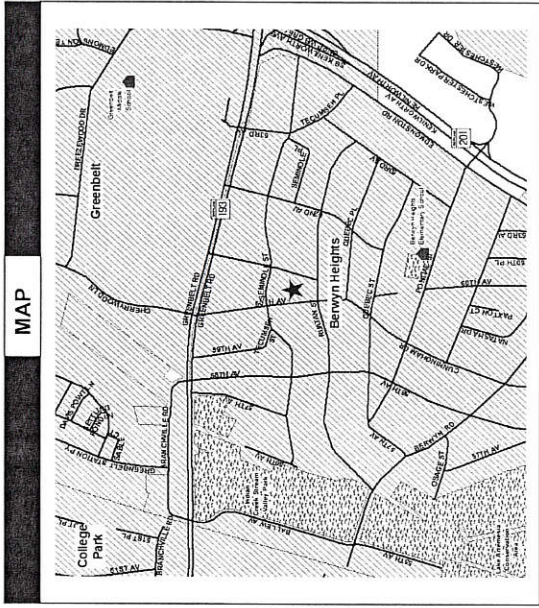
		FUNDING SCHEDULE (000,S)							
G O BDS	0	0	0	0	0	0	0	0	0
3600	0	0	0	0	0	0	0	3600	0
0									
0									
3600	0	0	3600	0	0	0	0	3600	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical system plague the system with ongoing expenses to maintain service. This station is unable to adequately serve current and anticipated staffing needs, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511193	BOWIE FIRE/EMS #839	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four City of Bowie 15454 Annapolis Road	Revised Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
200	0	0	0	0	0	0	0	0	0	200
0	0	0	0	0	0	0	0	0	0	0
2800	0	0	0	0	0	0	0	0	0	2800
500	0	0	0	0	0	0	0	0	0	500
100	0	0	0	0	0	0	0	0	0	100
3600	0	0	0	0	0	0	0	0	0	3600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O B D S	3600
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a basic life support ambulance, engine, ladder truck and tanker.</p> <p>JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues, aging electrical and mechanical systems, plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511233	BRANCHVILLE FIRE/EMS #811	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	738
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	738
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Projected
PLANNING AREA	CLASS	New Construction
ADDRESS	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
7400	0	0	0	0	0	0	0	0	0	7400
0	0	0	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0	500
8200	0	0	0	0	0	0	0	0	0	8200

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2015		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 19	0	
CUMULATIVE APPROP. THRU	FY 19	0	
APPROPRIATION REQUESTED			
			0
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,S)						
G O BDS	8200	0	0	0	0	8200
TOTAL	8200	0	0	0	0	8200

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other Fire/EMS Department facilities makes its location sub-optimal for Fire/EMS Department staffing needs.</p> <p>JUSTIFICATION: The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510020	CAMP SPRINGS FIRE STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	720
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	720
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Not Applicable Location Not Determined	Continued New Construction Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	300	0	0	0	0	0	300	0	0	0	0	0
LAND	1000	0	0	1000	0	0	0	0	0	1000	0	0
CONST	5700	0	0	0	0	0	0	0	0	0	0	5700
EQUIP	500	0	0	0	0	0	0	0	0	0	0	500
OTHER	500	0	0	0	0	0	0	0	0	0	0	500
TOTAL	8000	0	0	1000	0	0	0	0	0	1000	0	7000

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2017	FY 2018	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY XX	FY 19	FY 19
CURRENT AUTH. THRU	FY 19	FY 19	FY 19
CUMULATIVE APPROP. THRU	FY 19	FY 19	FY 19
APPROPRIATION REQUESTED	0		
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)						
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20
8000	8000	0	0	1000	0	0
TOTAL	8000	0	0	1000	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to construct a new fire station in the Camp Springs area.
JUSTIFICATION:	The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs and Temple Hills area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511143	CHILLUM FIRE/EMS #834	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	801
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	801
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Not Applicable 7411 Riggs Road	Continued Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
6600	0	0	0	0	0	0	0	0	0	6600
900	0	0	0	0	0	0	0	0	0	900
1100	0	0	0	0	0	0	0	0	0	1100
8900	0	0	0	0	0	0	0	0	0	8900

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

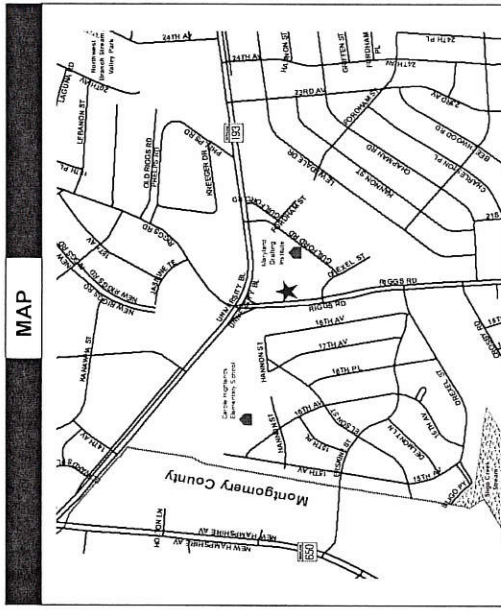
FUNDING SCHEDULE (000,\$)	
G O BDS	8900
TOTAL	8900

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a basic life support ambulance, engine and ladder truck.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #844	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	306
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	306
COST SAVINGS	0

COUNCIL DIST	STATUS
Two	Revised
PLANNING AREA	CLASS
Hyattsville and Vicinity	Rehabilitation
ADDRESS	FUNCTION
Sargent Road Area	Fire and Rescue Stations

LOCATION AND CLASSIFICATION
Revised Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
100	0	0	100	0	0	0	0	100	0	0
0	0	0	0	0	0	0	0	0	0	0
3200	0	0	3200	0	0	0	0	3200	0	0
100	0	0	100	0	0	0	0	100	0	0
0	0	0	0	0	0	0	0	0	0	0
3400	0	0	3400	0	0	0	0	3400	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

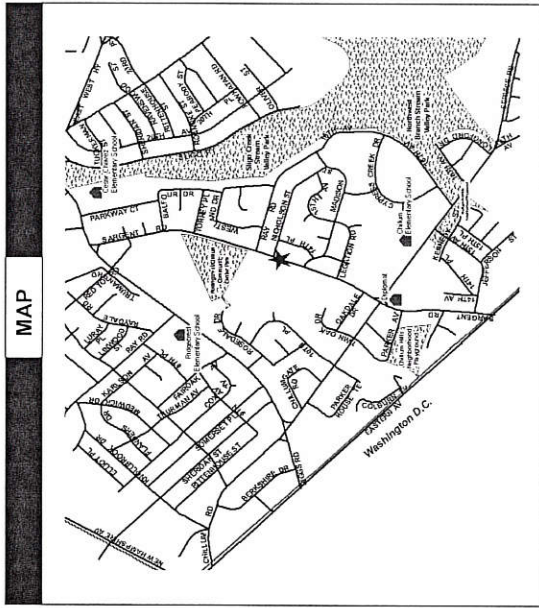
FUNDING SCHEDULE (000,\$)					
G O BDS	0	0	0	0	0
3400	0	0	0	0	0
0					
3400	0	0	0	0	0

PROJECT STATUS	Site Selected Only
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2023
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves rehabilitating the existing station that was built in 1962 that houses a paramedic engine and a paramedic ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room.

JUSTIFICATION: This project will rehabilitate a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a high priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511183	CLINTON FIRE/EMS #825	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Not Applicable 9025 Woodyard Road	Revised Rehabilitation Fire and Rescue Stations

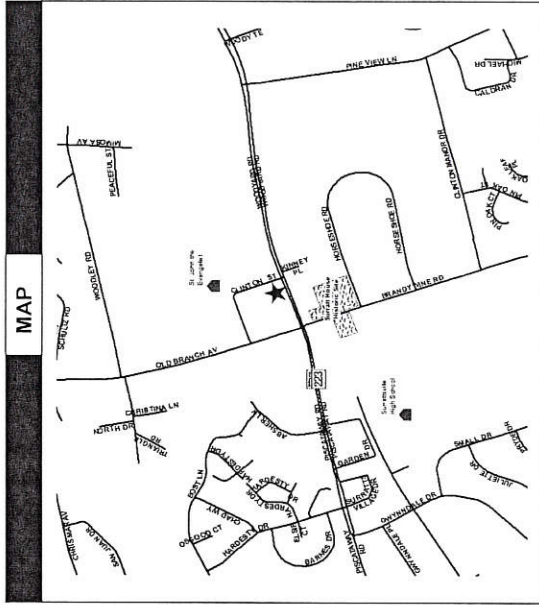
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	200	0	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	2800	0	0	0	0	0	0	0	0	0	0	2800
EQUIP	500	0	0	0	0	0	0	0	0	0	0	500
OTHER	100	0	0	0	0	0	0	0	0	0	0	100
TOTAL	3600	0	0	0	0	0	0	0	0	0	0	3600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	3600
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to complete a major renovation of the existing facility. This facility currently houses a basic life support ambulance, advanced life support ambulance, engine, ladder truck and water supply unit.</p> <p>JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operation performance needs. Issues such as aging electrical and mechanical systems, plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511213	FIRE DEPARTMENT HEADQUARTERS	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity Presidential Parkway	Continued New Construction Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	1350
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1350
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	0	0	0	0	0	0	500
LAND	0	0	0	0	0	0	0	0
CONST	13500	0	0	0	0	0	0	13500
EQUIP	500	0	0	0	0	0	0	500
OTHER	500	0	0	0	0	0	0	500
TOTAL	15000	0	0	0	0	0	0	15000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	15000
	0
	0
	0
TOTAL	15000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. This project will be located on land previously acquired in the Westphalia project on Presidential Parkway. This project could consolidate several current Fire/EMS Department facilities into a single facility.</p> <p>JUSTIFICATION: The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	4307
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4307
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Projected Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
175	175	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
38647	4509	6963	22175	4000	3000	4175	1000	5000	5000	5000
1901	1901	0	0	0	0	0	0	0	0	0
7136	7136	0	0	0	0	0	0	0	0	0
47859	13721	6963	22175	4000	3000	4175	1000	5000	5000	5000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 42859
CUMULATIVE APPROP. THRU	FY 19 24684
APPROPRIATION REQUESTED	0
BONDS SOLD	20684
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	20684
EXPENDITURES & ENCUMBRANCES	20684
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
47859	13721	6963	22175	4000	3000	4175	1000	5000	5000	5000
47859	13721	6963	22175	4000	3000	4175	1000	5000	5000	5000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	48
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.
JUSTIFICATION:	Based on a consultant's study and an assessment provided by the Office of Central Services, numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	846
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	846
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Projected Rehabilitation Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	4656	551	905	2300	500	400	400	500
EQUIP	104	104	0	0	0	0	0	0
OTHER	4643	4643	0	0	0	0	0	0
TOTAL	9403	5298	905	2300	500	400	400	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 8503
CUMULATIVE APPROP. THRU	FY 19 6703
APPROPRIATION REQUESTED	0
BONDS SOLD	6203
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6203
EXPENDITURES & ENCUMBRANCES	6203
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
G O BDS	9403	5298	905	2300	500	400	400	500
TOTAL	9403	5298	905	2300	500	400	400	500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	72
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for designing and constructing replacement roofs on numerous fire stations.</p> <p>JUSTIFICATION: Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #835	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Greenbelt & Vicinity	Replacement
ADDRESS	FUNCTION
Greenbelt Area	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
6300	0	0	0	0	0	0	0	0	0	6300
900	0	0	0	0	0	0	0	0	0	900
800	0	0	0	0	0	0	0	0	0	800
TOTAL	0	0	0	0	0	0	0	0	0	8300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

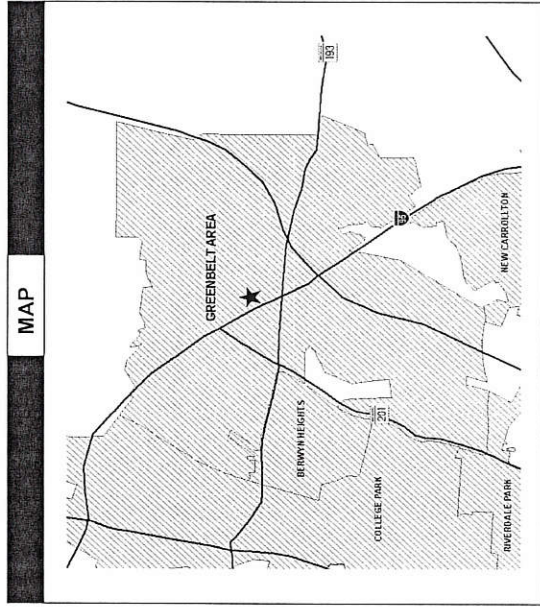
		FUNDING SCHEDULE (000,S)								
G O BDS	8300	0	0	0	0	0	0	0	0	8300
TOTAL	8300	0	0	0	0	0	0	0	0	8300

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS Station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and Southway. Included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on Southway, between Greenbelt Road and Southway Court, would have a positive effect on fire and emergency service delivery to the City of Greenbelt and surrounding communities. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #801	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1331
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1331
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	6200 Belcrest Road
STATUS CLASS	Revised Replacement
FUNCTION	Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	394	144	100	150	150	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	11320	429	2900	7991	3991	4000	0	0	0	0	0	0
EQUIP	1176	426	250	500	500	0	0	0	0	0	0	0
OTHER	1894	344	250	1300	500	800	0	0	0	0	0	0
TOTAL	14784	1343	3500	9941	5141	4800	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 14784
CUMULATIVE APPROP. THRU	FY 19 9984
APPROPRIATION REQUESTED	0
BONDS SOLD	4843
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4843
EXPENDITURES & ENCUMBRANCES	4843
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	14784
	1820
	3023
	5141
	4800
	0
	0
	0
TOTAL	14784

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	33
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.
JUSTIFICATION:	This project will replace the existing station that was built in 1959. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as an intermediate priority. The station will include space for the American Red Cross. The American Red Cross is providing the adjoining property to build the new station.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511173	KENTLAND FIRE/EMS #846	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	10400 Campus Way South
STATUS CLASS FUNCTION	Revised Rehabilitation Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY-17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	100	0	0	100	0	0	0	0	100	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3300	0	0	3300	0	0	0	0	3300	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	0	200	0	0	0	0	200	0	0
TOTAL	3600	0	0	3600	0	0	0	0	3600	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

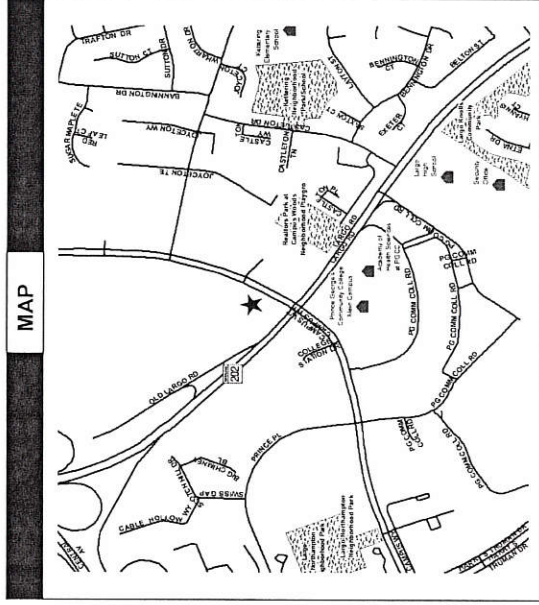
FUNDING SCHEDULE (000,S)	
G O BDS	3600
	0
	0
	0
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a basic life support ambulance, advanced life support ambulance and paramedic engine.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operation performance needs. Issues such as failing exterior facade, aging electrical and mechanical systems, plaque the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510330	KENTLAND FIRE/EMS STATION #833	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 7701 Landover Road	Revised Rehabilitation Fire and Rescue Stations

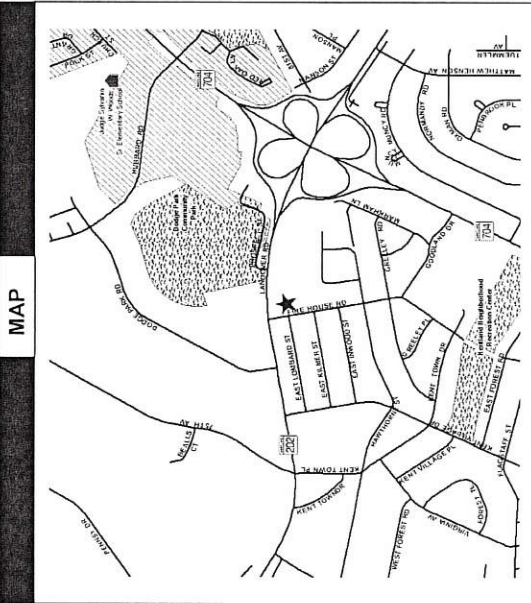
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	0	0	0	0	0	0	0	0	0
EQUIP	500	0	500	0	0	0	0	0	0	0	0	0
OTHER	100	0	100	0	0	0	0	0	0	0	0	0
TOTAL	3600	0	3600	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 3600
CUMULATIVE APPROP. THRU	FY 19 3600
APPROPRIATION REQUESTED	0
BONDS SOLD	3600
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3600
EXPENDITURES & ENCUMBRANCES	3600
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	3600
	0
	0
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for rehabilitating the existing station as recommended in the Approved Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower, a mini-pumper and a BLS ambulance.</p> <p>JUSTIFICATION: The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing the end of their useful life. The rehabilitation is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a long-term priority.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510113	KONTRERRA FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	783
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	783
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Not Applicable Laurel/Area	Revised New Construction Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	500	0	0	500	0	0	0	0	0	500	0	0
LAND	500	0	0	500	0	0	0	0	0	500	0	0
CONST	5400	0	0	0	0	0	0	0	0	0	5400	0
EQUIP	1000	0	0	0	0	0	0	0	0	0	1000	0
OTHER	1300	0	0	0	0	0	0	0	0	0	1300	0
TOTAL	8700	0	0	1000	0	0	0	0	0	1000	7700	0

FUNDING SCHEDULE (000,S)	
G O BDS	8700
TOTAL	8700

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for a new, 3-bay Fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.</p> <p>JUSTIFICATION: Development in the southern Laurel area portion of the County will generate more demand for service. The additional fire and emergency medical services will be needed to maintain fire and EMS service. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as an intermediate priority.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511273	LANDOVER HILLS FIRE/EMS #830	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Revised Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3300	0	0	0	0	0	0	0	0	3300
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3600	0	0	0	0	0	0	0	0	3600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	3600	0	0	0	0	3600
TOTAL	3600	0	0	0	0	3600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a comprehensive renovation to the existing Landover Hills station.
JUSTIFICATION:	The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #849	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	801
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	801
COST SAVINGS	0

COUNCIL DIST	STATUS
One	Revised
PLANNING AREA	CLASS
Northwestern	Replacement
ADDRESS	FUNCTION
Laurel Area (route 197)	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	0	0	500	0	0	0	0
800	0	800	0	0	0	0	0	0	0	0
6300	0	0	4300	0	0	0	0	2200	2100	2000
500	0	0	500	0	0	0	0	500	0	0
800	0	0	500	0	0	0	0	300	200	300
8900	0	800	5800	0	0	500	0	3000	2300	2300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 19 6600
CUMULATIVE APPROP. THRU	FY 19 800
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	8900	0	800	5800	0	0	500	0	3000	2300
TOTAL	8900	0	800	5800	0	0	500	0	3000	2300

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.
JUSTIFICATION:	The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a high priority.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511153	MARLBORO FIRE/EMS #845	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	406
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	406
COST SAVINGS	0

COUNCIL DIST	STATUS
Nine	Projected
PLANNING AREA	CLASS
Rosaryville	Rehabilitation
ADDRESS	FUNCTION
7710 Croom Road	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	909	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	2800
EQUIP	0	0	0	0	0	0	0	0	0	500
OTHER	0	0	0	0	0	0	0	0	0	100
TOTAL	909	0	0	0	0	0	0	0	0	3600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 909
CUMULATIVE APPROP. THRU	FY 19 909
APPROPRIATION REQUESTED	0
BONDS SOLD	909
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	909
EXPENDITURES & ENCUMBRANCES	909
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	909	0	0	0	0	0	0	0	0	3600
TOTAL	909	0	0	0	0	0	0	0	0	3600

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses an advanced life support ambulance, engine and tanker.
JUSTIFICATION:	This facility is described in the MNCPPC Public Safety Facility Master Plan as an intermediate priority. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent ISO ratings of the Fire/EMS department which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #820	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	891
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	891
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Upper Marlboro & Vicinity
ADDRESS	Upper Marlboro Area
STATUS CLASS	Revised Replacement
FUNCTION	Fire and Rescue Stations

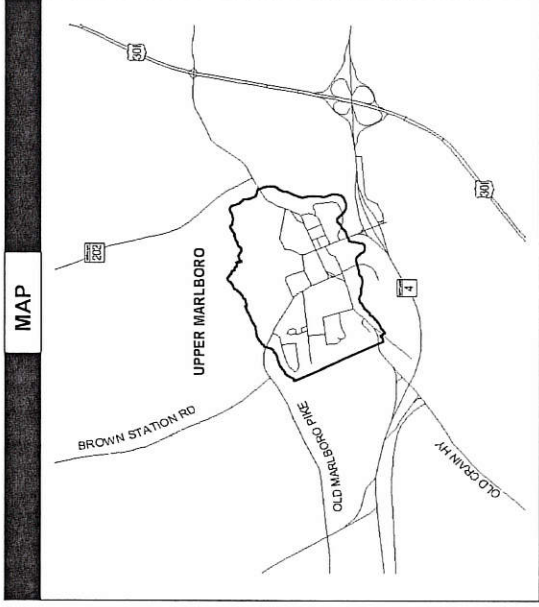
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7400	0	0	0	0	0	0	0	0	0	7400
EQUIP	1000	0	0	0	0	0	0	0	0	0	1000
OTHER	1300	0	0	800	0	0	0	0	800	0	500
TOTAL	9900	0	0	800	0	0	0	0	800	0	9100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	9900
	0
	0
TOTAL	9900

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck, and rescue squad. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.
JUSTIFICATION:	The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511133	NOTTINGHAM FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

COUNCIL DIST	STATUS
Baden Area	Continued
PLANNING AREA	CLASS
Croom Road & Baden - Naylor Road	New Construction
ADDRESS	FUNCTION
	Fire and Rescue Stations

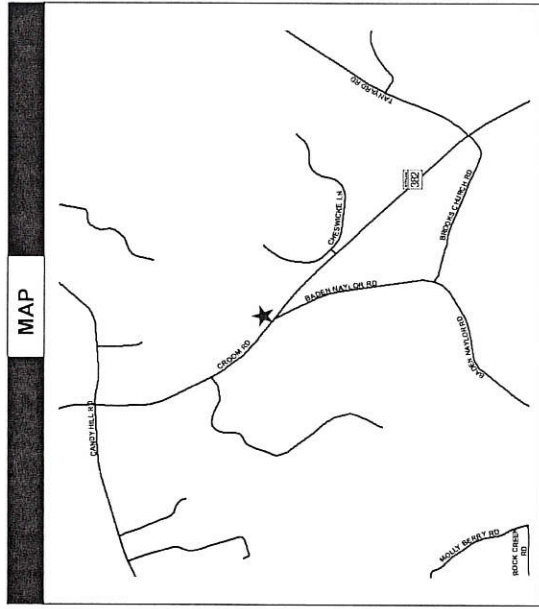
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	6700
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	600
TOTAL	0	0	0	0	0	0	0	0	0	7500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)					
G O BDS	7500	0	0	0	0	0	7500
TOTAL	7500	0	0	0	0	0	7500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to construct a new fire station that will be a 3-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.
JUSTIFICATION:	This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. The station site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS department which identified gaps in fire protection and water supply in the rural tier.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	846
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	846
COST SAVINGS	0

COUNCIL DIST	STATUS
Eight	Revised
PLANNING AREA	CLASS
Henson Creek	Replacement
ADDRESS	FUNCTION
Felker Avenue & Oxon Hill Road	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
766	766	0	0	0	0	0	0	0	0	0
7000	0	0	7000	0	2000	2974	2026	0	0	0
400	0	0	400	0	0	400	0	0	0	0
1689	389	0	1300	0	400	500	400	0	0	0
9855	1155	0	8700	0	2400	3874	2426	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 9855
CUMULATIVE APPROP. THRU	FY 19 1155
APPROPRIATION REQUESTED	0
BONDS SOLD	1242
OTHER FUNDS	458
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1155
UNENCUMBERED BALANCE	545

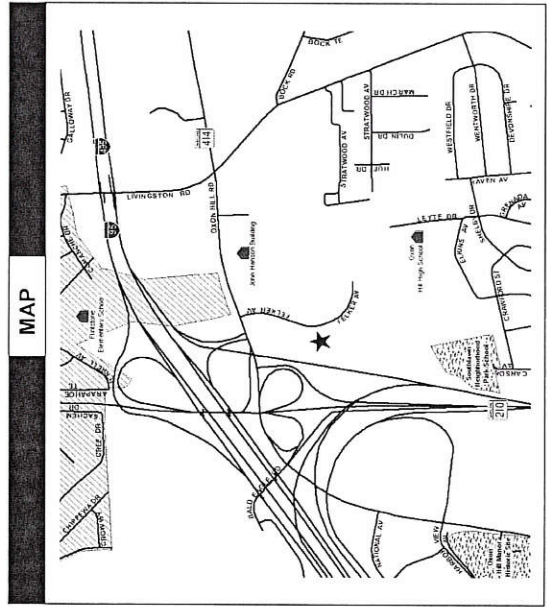
FUNDING SCHEDULE (000,S)					
G O BDS	1242	8155	0	1855	3874
OTHER	458	0	0	0	0
TOTAL	1700	8155	0	1855	3874

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	34
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an ambulance, an aerial truck and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. The police department could co-locate with the fire department in the future. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new locations proximity to major highways will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor and Fort Foote Road area.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510510	PISCATAWAY FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	783
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	783
COST SAVINGS	0

COUNCIL DIST	STATUS
Eight	Revised
PLANNING AREA	CLASS
Henson Creek	New Construction
ADDRESS	FUNCTION
Floral Park Road & Danville Road	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
900	0	0	0	0	0	0	0	0	0	900
1000	0	0	1000	0	0	0	0	1000	0	0
6500	0	0	0	0	0	0	0	0	0	6500
0	0	0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	0	0	0	0	300
TOTAL	0	0	1000	0	0	0	0	1000	0	7700

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2000		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 19	0	
CUMULATIVE APPROP. THRU	FY 19	0	
APPROPRIATION REQUESTED			
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

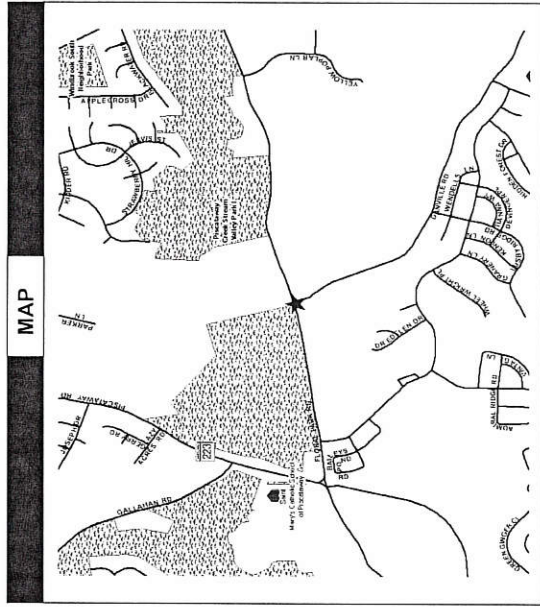
FUNDING SCHEDULE (000,S)					
G O BDS	0	1000	0	0	7700
TOTAL	0	1000	0	0	7700

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 4-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: Development in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a long-term priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511200	RITCHIE FIRE/EMS #837	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	774
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	774
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Continued Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6600	0	0	0	0	0	0	0	0	6600
EQUIP	900	0	0	0	0	0	0	0	0	900
OTHER	800	0	0	0	0	0	0	0	0	800
TOTAL	8600	0	0	0	0	0	0	0	0	8600

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	8600
TOTAL	8600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 4-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for a fire station relocation in the area of Ritchie-Marlboro Road and Sansbury Road. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The new location will also provide improved coverage to the proposed Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511123	RIVERDALE #807 & #813 FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	819
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	819
COST SAVINGS	0

COUNCIL DIST	STATUS
Three	Projected
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Kenilworth Ave & East-west Hwy	Fire and Rescue Stations

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Three	Projected
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Kenilworth Ave & East-west Hwy	Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	1000	0	0	1000	0	0	1000	0	0	0	0	0
CONST	6100	0	0	0	0	0	0	0	0	0	0	6100
EQUIP	1000	0	0	0	0	0	0	0	0	0	0	1000
OTHER	1000	0	0	0	0	0	0	0	0	0	0	1000
TOTAL	9100	0	0	1000	0	0	1000	0	0	0	0	8100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

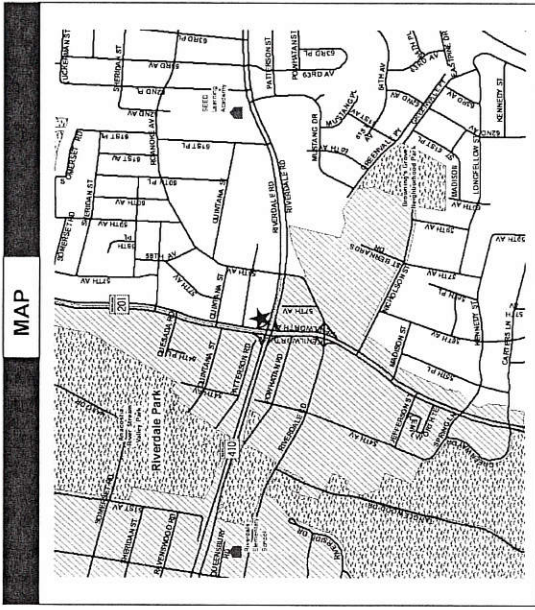
FUNDING SCHEDULE (000,S)	
G O BDS	9100
	0
	0
	0
TOTAL	9100

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a 4-bay design able to accommodate two ambulances, engine and truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.

JUSTIFICATION: This facility will replace two facilities that were constructed in 1937 and 1956 respectively. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SHADY GLEN FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	960
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	960
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Landover Area
ADDRESS	Shady Glen Drive & Central Avenue
STATUS CLASS	Revised Replacement
FUNCTION	Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	364	114	100	150	150	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	9556	141	2040	7375	5375	2000	0	0	0	0	0	0
EQUIP	60	0	60	0	0	0	0	0	0	0	0	0
OTHER	686	436	0	250	250	0	0	0	0	0	0	0
TOTAL	10666	691	2200	7775	5775	2000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 19 10666
CUMULATIVE APPROP. THRU	FY 19 8666
APPROPRIATION REQUESTED	0
BONDS SOLD	3396
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3396
EXPENDITURES & ENCUMBRANCES	2891
UNENCUMBERED BALANCE	505

FUNDING SCHEDULE (000,S)	
G O BDS	3396
	5270
	2000
	0
	0
	0
TOTAL	10666

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	27
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of constructing a new 4-bay Fire/EMS station, which will house an Engine and a BLS Ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. A prefabricated metal building will be constructed in the rear of the station which will house the Candidate Physical Ability Test (CPAT) course used for testing entry-level Fire Fighter applicants. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.</p> <p>JUSTIFICATION: This station will improve Fire/EMS response times along the Central Avenue corridor, which are currently at poor levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a highest priority.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511223	SILVER HILL FIRE/EMS #829	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	855
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	855
COST SAVINGS	0

COUNCIL DIST	STATUS	REVISIONS
PLANNING AREA	CLASS	New Construction
ADDRESS	FUNCTION	Fire and Rescue Stations
Seven Henson Creek	Location Not Determined	

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	7800	0	0	0	0	0	0	0	0	0	0	7800
EQUIP	1200	0	0	0	0	0	0	0	0	0	0	1200
OTHER	500	0	0	0	0	0	0	0	0	0	0	500
TOTAL	9500	0	0	0	0	0	0	0	0	0	0	9500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	9500
	0
	0
TOTAL	9500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 5-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the Department, but cannot accommodate additional units or additional staffing adequately.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511263	SNOWDEN FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	738
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	738
COST SAVINGS	0

COUNCIL DIST	STATUS
One	Continued
PLANNING AREA	CLASS
South Laurel Montpelier	New Construction
ADDRESS	FUNCTION
Location Not Determined	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
7400	0	0	0	0	0	0	0	0	0	7400
0	0	0	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0	500
8200	0	0	0	0	0	0	0	0	0	8200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	8200	0	0	0	0	0	0	0	0	8200
TOTAL	8200	0	0	0	0	0	0	0	0	8200

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for new station in the general area of the Laurel-Bowie Road and Snowden Road. This station is identified in the MNCPPC Public Safety Facilities Master Plan as a long-term priority.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	ST BARNABAS FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	819
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	819
COST SAVINGS	0

COUNCIL DIST	STATUS
Eight	Revised
PLANNING AREA	CLASS
Henson Creek	Replacement
ADDRESS	FUNCTION
St Barnabas Rd & Virginia La Area	Fire and Rescue Stations

LOCATION AND CLASSIFICATION	
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		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 5 YRS
500	0	0	0	0	0	0	0	0	500
1000	0	0	1000	0	0	0	1000	0	0
6600	0	0	0	0	0	0	0	0	6600
900	0	0	0	0	0	0	0	0	900
100	0	0	0	0	0	0	0	0	100
9100	0	0	1000	0	0	0	1000	0	8100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

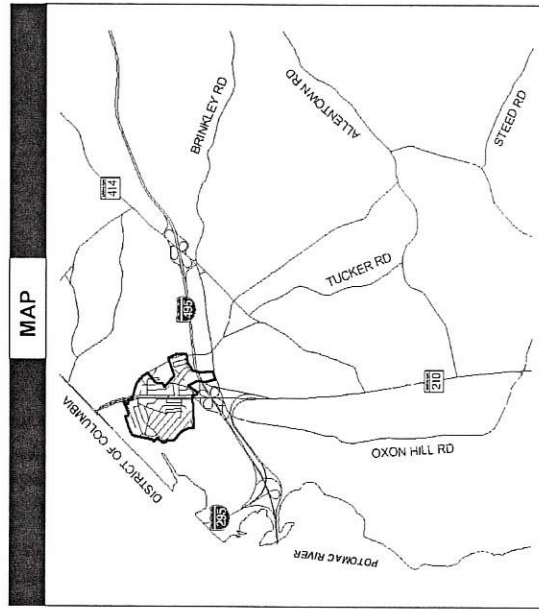
		FUNDING SCHEDULE (000,S)					
G O BDS							
9100	0	1000	0	0	0	0	8100
TOTAL	9100	0	1000	0	0	0	8100

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, a BLS ambulance, and a special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and listed as an intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	190
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	190
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
County-wide	Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	100	0	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1625	0	200	1125	225	200	100	0	300	300	300	300
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	385	285	100	0	0	0	0	0	0	0	0	0
TOTAL	2110	285	400	1125	225	200	100	0	300	300	300	300

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 1810
CUMULATIVE APPROP. THRU	FY 19 910
APPROPRIATION REQUESTED	0
BONDS SOLD	685
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	685
EXPENDITURES & ENCUMBRANCES	685
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)								
G O BDS	TOTAL	577	108	1125	225	200	100	0	300	300
	2110									
TOTAL	2110	577	108	1125	225	200	100	0	300	300

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	26
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for installing 30,000 gallon underground water storage tanks and the installation of dry fire hydrants in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.
JUSTIFICATION:	Many areas of the County do not have an adequate water supply. The installation of the tanks and dry hydrants will improve fire suppression services to those areas.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #848	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

COUNCIL DIST	STATUS	Revised
Three	CLASS	Rehabilitation
Glendale, Seabrook, Lanham & Vicinity	FUNCTION	Fire and Rescue Stations
ADDRESS	8501 Good Luck Road	

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
43	2	41	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2999	0	2999	0	0	0	0	0	0	0	0
400	0	400	0	0	0	0	0	0	0	0
158	0	100	58	58	0	0	0	0	0	0
TOTAL	2	3540	58	58	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 19 3600
CUMULATIVE APPROP. THRU	FY 19 3600
APPROPRIATION REQUESTED	0
BONDS SOLD	3542
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3542
EXPENDITURES & ENCUMBRANCES	3542
UNENCUMBERED BALANCE	0

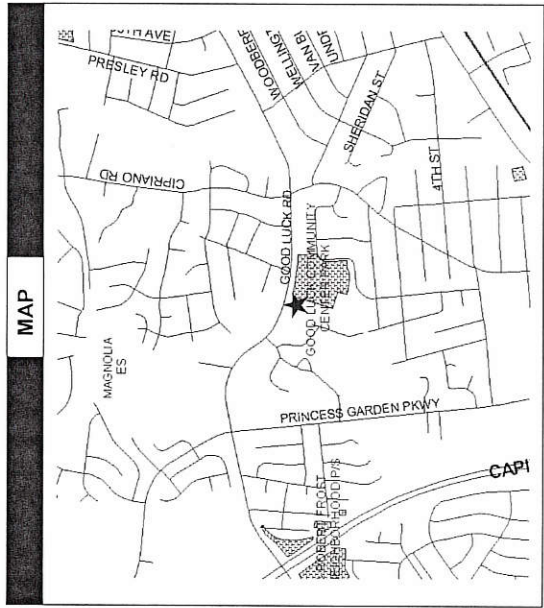
		FUNDING SCHEDULE (000,S)									
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	3600	2	3540	58	58	0	0	0	0	0	0
TOTAL	3600	2	3540	58	58	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Complete
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.

JUSTIFICATION: The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511243	WOODMORE FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	774
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	774
COST SAVINGS	0

COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
City of Bowie	New Construction
ADDRESS	FUNCTION
Location Not Determined	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
800	0	0	0	0	0	0	0	0	0	800
7000	0	0	0	0	0	0	0	0	0	7000
500	0	0	0	0	0	0	0	0	0	500
0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	8600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	8600	0	0	0	0	0	0	0	0	8600
TOTAL	8600	0	0	0	0	0	0	0	0	8600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.</p> <p>JUSTIFICATION: This project provides funding for new station in the general area of the Mount Oak Road and Church Road. This station is identified in the MNCPPC Public Safety Facilities Master Plan as a long-term priority.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510602	APPARATUS MAINTENANCE FACILITY	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1395
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1395
COST SAVINGS	0

COUNCIL DIST	Not Applicable	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Location Not Determined	FUNCTION	Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	0	0	0	0	0	0	0	500
1000	0	0	0	0	0	0	0	0	0	1000
12000	0	0	0	0	0	0	0	0	0	12000
1000	0	0	0	0	0	0	0	0	0	1000
1000	0	0	0	0	0	0	0	0	0	1000
15500	0	0	0	0	0	0	0	0	0	15500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	15500	0	0	0	0	0	0	0	0	15500
TOTAL	15500	0	0	0	0	0	0	0	0	15500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The new facility would consist of a 20,000 square foot building that would include a bay area to accommodate fire apparatus repairs, a Breathing Air Maintenance Repair Shop, parts storage, and administrative offices. The ideal location would be centrally located in the County and provide secure and adequate area to park numerous apparatus outside in various states of repair.
JUSTIFICATION:	The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the mission.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510600	FIRE SERVICES BUILDING	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	540
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	540
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	Defense Hgts-Bladensburg & Vicinity	Continued
PLANNING AREA	CLASS	FUNCTION
6820 Webster Street	Rehabilitation	Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
5300	0	0	0	0	0	0	0	0	0	5300
400	0	0	0	0	0	0	0	0	0	400
0	0	0	0	0	0	0	0	0	0	0
6000	0	0	0	0	0	0	0	0	0	6000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	6000	0	0	0	0	0	0	0	0	6000
TOTAL	6000	0	0	0	0	0	0	0	0	6000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2028

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.
JUSTIFICATION:	The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes, and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building and site are necessary to protect employee and departmental property.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510601	TRAINING & LEADERSHIP ACADEMY	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1440
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1440
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Revised
PLANNING AREA	CLASS
Not Applicable	Replacement
ADDRESS	FUNCTION
4920 Ritchie Marlboro Road	Administrative Facilities

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	1000	0	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	10704	0	0	10704	0	3200	4101	3403	0	0	0	0
EQUIP	1550	0	0	1550	0	0	550	1000	0	0	0	0
OTHER	2746	946	0	1800	0	800	500	500	0	0	0	0
TOTAL	16000	946	1000	14054	0	4000	5151	4903	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 16000
CUMULATIVE APPROP. THRU	FY 19 1946
APPROPRIATION REQUESTED	0
BONDS SOLD	1946
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1946
EXPENDITURES & ENCUMBRANCES	1946
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	G O BDS	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21
G O BDS	16000	1000	14054	0	4000	5151
TOTAL	16000	1000	14054	0	4000	5151

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of acquiring property and constructing a new Fire/EMS Training Academy, which would accommodate classroom, live fire training evolutions, and a drivers training course.
JUSTIFICATION:	The existing facility, located on federally owned land, has reached its maximum capacity for the space necessary to fulfill its mission.

