

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**BOARD OF EDUCATION**

**Agency Description**

The Public School System of Prince George's County operates a comprehensive learning program for approximately 130,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

**Facilities**

During FY 2019 (School Year 2018-2019), the Board of Education will operate 120 elementary schools (K through 5<sup>th</sup> Grade), 24 middle schools (6<sup>th</sup> through 8<sup>th</sup> Grade), 31 high schools (9<sup>th</sup> through 12<sup>th</sup> Grade), 13 special schools and centers, 9 academies (K through 8) and 12 charter schools for a total of 209 schools.

**Needs Assessment**

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums and assembly halls
5. Non-instructional support projects, such as garage facilities

**FY 2019 Funding Sources**

- General Obligation Bonds – 68.6%
- State Funding –25.5%
- Other – 5.9% (VLT funds, Rosecroft funds, grants)

**FY 2019-2024 Program Highlights**

- Planning will continue for the Suitland HS Complex, William Wirt MS Demolition & Replacement and the International School at Langley Park.
- The FY 2019 Capital Budget contains County and State funding in support of systemic repairs to schools in need of repair to structural systems such as roofs, boilers, windows, piping, HVAC and elevators.

**New Projects**

CIP ID#                      PROJECT NAME  
 AA770643                      Safe Passages to Schools

**Deleted Projects**

CIP ID#                      PROJECT NAME                      REASON  
 None

**Revised Projects**

Project Name	Alternate Funding Source Required	Revision		
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Accelerated
Apple Grove ES	X			
Benjamin Stoddert MS	X			
Benjamin Tasker MS	X			
Berwyn Heights ES	X			
Bowie HS Annex Limited Renovation				
C. Elizabeth Rieg ES Replacement				
Calverton ES				
Charles Carroll MS SEI Renovation	X			

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Project Name	Alternate Funding Source Required	Revision		
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed / Accelerated
Cherokee Lane ES	X			
Drew Freeman MS	X			
Elementary School Area 3	X			
Fairmont Heights High School				
Francis Fuchs ECC	X			
Gwynn Park HS	X			
Gwynn Park MS	X			
High Point HS SEI Renovation	X			
Hyattsville ES	X			
Hyattsville MS	X			
International School at Langley Park				
James E. Duckworth ES SEI Replacement	X			
James McHenry ES	X			
Kenmoor MS	X			
Longfields ES	X			
Margaret Brent ES SEI Replacement	X			
New Adelphi Area MS				
New Glenridge Area MS				
Northern Area HS #1				
Potomac Landing ES	X			
Riverdale ES	X			
Rogers Heights ES	X			
Rose Valley ES	X			
Springhill Lake ES				
Stephen Decatur MS SEI Renovation				
Suitland HS Complex				
Templeton ES	X			
Thomas Johnson MS	X			
Tulip Grove ES Replacement				
Walker Mill MS	X			
William Schmidt Educational Center				
William Wirt MS SEI Renovation				

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**SUMMARY BY AGENCY : BOARD OF EDUCATION**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	86526	3012	7714	75800	15050	14050	15550	12050	8550	10550	0
LAND	38796	8190	9606	19000	1450	2710	2710	2710	6710	2710	2000
CONST	3509473	159050	444684	2374744	155837	248412	372521	577062	509362	511550	530995
EQUIP	1114	1000	0	114	19	19	19	19	19	19	0
OTHER	2066	2018	0	48	8	8	8	8	8	8	0
<b>TOTAL</b>	<b>3637975</b>	<b>173270</b>	<b>462004</b>	<b>2469706</b>	<b>172364</b>	<b>265199</b>	<b>390808</b>	<b>591849</b>	<b>524649</b>	<b>524837</b>	<b>532995</b>

**SOURCE OF FUNDS:**

G O BDS	1113062	142682	276643	652337	111063	138198	135344	126471	81070	60191	41400
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1430028	34682	139140	1020999	57026	104001	151572	251341	234986	222073	235207
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
<b>OTHER</b>	<b>1094885</b>	<b>24225</b>	<b>17902</b>	<b>796370</b>	<b>4275</b>	<b>23000</b>	<b>103892</b>	<b>214037</b>	<b>208593</b>	<b>242573</b>	<b>256388</b>
<b>TOTAL</b>	<b>3637975</b>	<b>201589</b>	<b>433685</b>	<b>2469706</b>	<b>172364</b>	<b>265199</b>	<b>390808</b>	<b>591849</b>	<b>524649</b>	<b>524837</b>	<b>532995</b>

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

BOARD OF EDUCATION

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	A/C UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	74155	08/2018
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10169	06/2023
AA 770133	AGING SCHOOLS PROGRAM (ASP)	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	10701	06/2023
AA 777226	APPLE GROVE ES	7400 BELLEFIELD AVENUE	76B HENSON CREEK	REPLACEMENT	31889	06/2025
AA 774563	ASBESTOS CEILING TILE REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	11672	06/2024
AA 777204	BENJAMIN STODDERT MS	2501 OLSON STREET	76A HENSON CREEK	REPLACEMENT	66048	06/2022
AA 777211	BENJAMIN TASKER MS	4901 COLLINGTON ROAD	71B CITY OF BOWIE	REPLACEMENT	86333	06/2025
AA 777215	BERWYN HEIGHTS ES	6200 PONTIAC STREET	067 GREENBELT & VICINITY	REPLACEMENT	32602	06/2024
AA 770223	BOWIE HS ANNEX LIMITED RENOVAT	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	25865	09/2018
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14224	06/2023
AA 770063	C. ELIZABETH RIEG ES RENOVATIO	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	31888	06/2025
AA 777223	CALVERTON ES	3400 BELTSVILLE ROAD	061 FAIRLAND BELTSVILLE	REPLACEMENT	41673	06/2024
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	16970	06/2024
AA 773113	CFC CONTROL AND A/C MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8356	06/2024
AA 770463	CHARLES CARROLL MS SEI RENOVAT	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	90603	06/2023
AA 777216	CHEROKEE LANE ES	9000 25TH AVE	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	31560	06/2024
AA 779583	CODE CORRECTIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	26863	06/2024
AA 777206	DREW FREEMAN MS	2600 BROOKS DRIVE	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	83197	06/2023
AA 777212	ELEMENTARY SCHOOL AREA 3	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	51076	06/2022
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	6501 COLUMBIA PARK ROAD	072 LANDOVER AREA	REPLACEMENT	93946	08/2017
AA 770993	FORWARD FUNDED PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	9574	06/2025
AA 777217	FRANCIS FUCHS ECC LR	11011 CHERRY HILL ROAD	061 FAIRLAND BELTSVILLE	REPLACEMENT	24893	06/2024
AA 777209	GWYNN PARK MS	8000 DYSON ROAD	85A BRANDYWINE & VICINITY	REPLACEMENT	69065	06/2025
AA 777203	GYWNN PARK HIGH SCHOOL	13800 BRANDYWINE ROAD	85A BRANDYWINE & VICINITY	REPLACEMENT	104108	06/2024
AA 770423	HIGH POINT HS	3601 POWDER MILL ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	169975	06/2025
AA 777213	HYATTSVILLE ES	5311 43RD AVE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	41597	06/2022
AA 777210	HYATTSVILLE MS	42ND AVE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	90178	06/2025
AA 777201	INTERNATIONAL SCHOOL AT LANGLE	LOCATION NOT DETERMINED	066 COLLEGE PARK BERWYN HEI	NEW CONSTRUCTION	36381	08/2020
AA 770053	JAMES E. DUCKWORTH ES	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	31104	06/2023
AA 777224	JAMES MCHENRY ES	8909 MCHENRY LANE	070 GLENDALE, SEABROOK, LAN	REPLACEMENT	41550	06/2025
AA 777205	KENMOOR MS	2500 KENMOOR DRIVE	072 LANDOVER AREA	REPLACEMENT	90456	06/2023
AA 770313	KITCHEN AND FOOD SERVICES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	28776	06/2024
AA 772953	LAND & BUILDING ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	26901	06/2025
AA 779827	LEAD REMEDIATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6000	08/2023
AA 777218	LONGFIELDS ES	3300 NEWKIRK AVE	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	31220	06/2023
AA 779153	MAJOR REPAIRS LIFECYCLE REPLA	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	158877	06/2024
AA 770073	MARGARET BRENT ES SEI REPLACEMENT	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	45757	06/2024
AA 770024	NEW ADELPHI AREA MIDDLE SCHOOL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	90623	08/2021
AA 770025	NEW GLENRIDGE AREA MIDDLE SCHO	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	90623	08/2021
AA 777202	NORTHERN AREA HS #1 AREA 38	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	153733	06/2025
AA 774833	PARKING LOTS/DRIVEWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22717	06/2024
AA 772603	PLANNING AND DESIGN	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	48250	06/2014
AA 770623	PLAYGROUND EQUIPMENT PLAY FIEL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3898	06/2024



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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 777219	POTOMAC LANDING ES	12500 FT. WASHINGTON ROAD	080 SOUTH POTOMAC	REPLACEMENT	32351	06/2024
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	2769	06/2023
AA 777220	RIVERDALE ES	5006 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	58831	08/2024
AA 777221	ROGERS HEIGHTS ES	4301 58TH AVE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	47069	06/2025
AA 777222	ROSE VALLEY ES	9800 JACQUELINE DRIVE	81B TIPPETT & VICINITY	REPLACEMENT	31082	06/2025
AA 770643	SAFE PASSAGES TO SCHOOL	COUNTY WIDE	NA NOT APPLICABLE	REHABILITATION	7000	06/2024
AA 770083	SECONDARY SCHOOL REFORM (SSR)	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3566	08/2017
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	25071	06/2024
AA 777225	SPRINGHILL LAKE ES	6060 SPRINGHILL DRIVE	067 GREENBELT & VICINITY	REPLACEMENT	58977	06/2025
AA 770413	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEWOOD DRIVE	81A CLINTON & VICINITY	REPLACEMENT	17505	06/2019
AA 770883	SUITLAND HS COMPLEX	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	190612	08/2023
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	555901	06/2022
AA 777214	TEMPLETON ES	6001 CARTERS LANE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	47036	06/2022
AA 777207	THOMAS JOHNSON MS	5401 BARKER PLACE	070 GLENDALE, SEABROOK, LAN	REPLACEMENT	90825	06/2023
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINER LANE	71A BOWIE VICINITY	REPLACEMENT	19093	06/2019
AA 777208	WALKER MILL MS	800 KAREN BLVD	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	82756	06/2024
AA 771813	WILLIAM SCHMIDT EDUCATIONAL CE	18501 AQUASCO ROAD	87A WESTWOOD AREA	REHABILITATION	31574	06/2020
AA 770483	WILLIAM WIRT MS DEMOLITION & R	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION	82911	06/2022

AGENCY TOTAL

3637975

TOTAL PROJECTS = 61

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778641	A/C UPGRADES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	5736
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>5736</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
County-wide	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8539	3420	60000	11950	10000	10000	10000	10000	8050	0
EQUIP	1000	0	0	0	0	0	0	0	0	0
OTHER	196	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10735</b>	<b>3420</b>	<b>60000</b>	<b>11950</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>8050</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 74155
CUMULATIVE APPROP. THRU	FY 19 26105
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	3735
OTHER FUNDS	10420
<b>TOTAL FUNDS RECEIVED</b>	<b>14155</b>
EXPENDITURES & ENCUMBRANCES	14155
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>							
G O BDS	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
63735	2496	1239	11950	10000	10000	10000	10000	8050	0
10420	10000	420	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12496</b>	<b>1659</b>	<b>11950</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>8050</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2018

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. The FY 2018 "Other" funding will come from VLT funds to support systemic condensate piping replacement at Thurgood Marshall MS.</p> <p><b>JUSTIFICATION:</b> There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.</p>	

<b>MAP</b>	

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770613	ADA UPGRADES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	913
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>913</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Original Rehabilitation Instruction

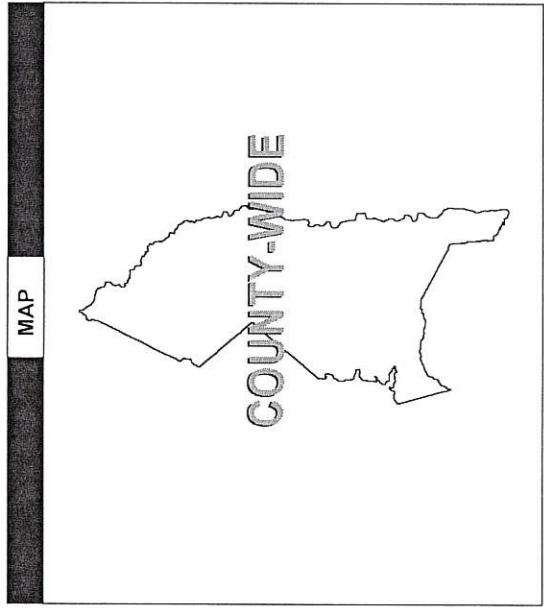
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10169	1094	3075	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10169	1094	3075	6000	1000	1000	1000	1000	1000	1000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 10169
CUMULATIVE APPROP. THRU	FY 19 5169
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	4144
OTHER FUNDS	25
TOTAL FUNDS RECEIVED	4169
EXPENDITURES & ENCUMBRANCES	4169
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
10144	25	10169	1094	3075	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
10169	25	10194	1094	3075	6000	1000	1000	1000	1000	1000	1000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2023

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed. FY18 "Other" funding will come from Rosecroft funds for James Ryder Randall ES for 2 ID scanners and for repairs to the wheelchair assessable ramp.
<b>JUSTIFICATION:</b>	All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.





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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>90</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable County Wide	STATUS CLASS Original New Construction Instruction

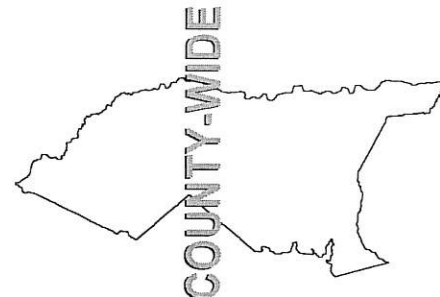
	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS					
	TOTAL	THRU FY-17	EST. FY-18	TOTAL 6 YRS	BUD YR FY-19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	10701	0	4701	6000	1000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10701</b>	<b>0</b>	<b>4701</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 10701
CUMULATIVE APPROP. THRU	FY 19 5701
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	4701
TOTAL FUNDS RECEIVED	4701
EXPENDITURES & ENCUMBRANCES	4701
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>						BEYOND 6 YRS					
	G O B D S	9701	10701	TOTAL 6 YRS	BUD YR FY-19	FY 20		FY 21	FY 22	FY 23	FY 24	
G O B D S	1000	0	0	1000	1000	0	0	0	0	0	0	0
OTHER	9701	0	4701	5000	0	1000	1000	1000	1000	1000	1000	0
<b>TOTAL</b>	<b>10701</b>	<b>0</b>	<b>4701</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan. FY 2018 "Other" funding will come from the State.
<b>JUSTIFICATION:</b>	These funds may be utilized for projects in existing school buildings.

<b>MAP</b>
 <p align="center"><b>COUNTY-WIDE</b></p>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777226	APPLE GROVE ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Eight		Original
<b>PLANNING AREA</b>		<b>CLASS</b>
Henson Creek		Replacement
<b>ADDRESS</b>		<b>FUNCTION</b>
7400 Bellefield Avenue		Instruction

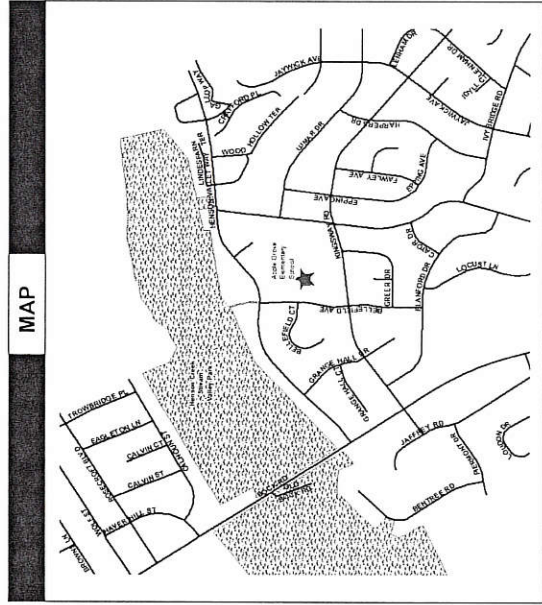
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	0	0	0	0	0	500	0
0	0	0	0	0	0	0	0	0	0	0
31389	0	0	0	0	0	0	0	0	0	31389
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
31889	0	0	500	0	0	0	0	0	500	31389

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>				
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22
14461	0	0	0	0	0	0
17428	0	500	0	0	0	0
31889	0	500	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Apple Grove Elementary School (Planning Area 29) driven by educational adequacy deficiencies and poor condition of the building systems.</p> <p><b>JUSTIFICATION:</b> This project is a cycle 2 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1001
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1001
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	11672	3441	3431	800	800	800	800
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11672</b>	<b>3441</b>	<b>3431</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 11672
CUMULATIVE APPROP. THRU	FY 19 7672
APPROPRIATION REQUESTED	0
BONDS SOLD	6322
OTHER FUNDS	550
TOTAL FUNDS RECEIVED	6872
EXPENDITURES & ENCUMBRANCES	6872
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
G O BDS	11122	3441	2881	800	800	800	800
OTHER	550	0	550	0	0	0	0
<b>TOTAL</b>	<b>11672</b>	<b>3441</b>	<b>3431</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. FY 2018 "other" funding will come from Rosecroft funds and support tile replacements at Apple Grove ES (\$200K), Crossland HS (\$50K), Isaac Gourline MS (\$250K) and Tayac ES (\$50).</p> <p><b>JUSTIFICATION:</b> New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced occasionally.</p>

MAP



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777204	BENJAMIN STODDERT MS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	495
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>495</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Seven	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Henson Creek	Replacement
<b>ADDRESS</b>	<b>FUNCTION</b>
2501 Olson Street	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
65548	0	0	65548	0	5000	28333	32215	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
66048	0	0	66048	500	5000	28333	32215	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 66048
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>								
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
5500	0	0	5500	500	5000	0	0	0	0	0
27848	0	0	27848	0	0	12848	15000	0	0	0
32700	0	0	32700	0	0	15485	17215	0	0	0
66048	0	0	66048	500	5000	28333	32215	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> A full renovation/replacement is recommended for Benjamin Stoddert Middle School driven by educational adequacy deficiencies, an inefficient building layout and the poor condition of the building systems. The current SRC is 808 with a projected 2023 enrollment of 621. With 6th grade realignment from the elementary school feeders, middle schools in this planning area are projected to have increased enrollment. The adopted FY17 Educational Facilities Master Plan (EFMP) recommends a total of 123,862 Sq. Ft. (22,000 additional SF) for a maximum core capacity of 800.</p> <p><b>JUSTIFICATION:</b> Benjamin Stoddert MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	

<b>MAP</b>	



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA77211	BENJAMIN TASKER MS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Four	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
City of Bowie	Replacement
<b>ADDRESS</b>	<b>FUNCTION</b>
4901 Collington Road	Instruction

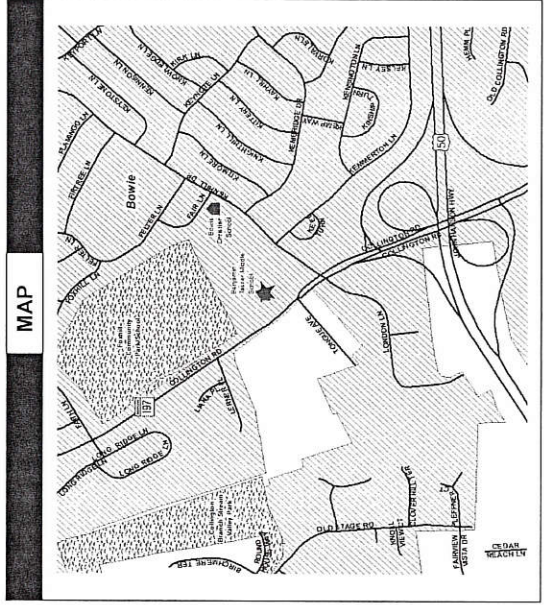
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
86333	0	0	5500	0	0	0	0	500	5000	80833
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
86333	0	0	5500	0	0	0	0	500	5000	80833

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>				
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22
34166	0	0	0	0	0	0
52167	0	5500	0	0	0	0
86333	0	5500	0	0	0	0

<b>PROJECT STATUS</b>	No Land Involved
<b>LAND STATUS</b>	Design Not Begun
<b>PROJECT STATUS</b>	0
<b>PERCENT COMPLETED</b>	06/2025
<b>ESTIMATED COMPLETION DATE</b>	

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A limited renovation is recommended for Benjamin Tasker Middle School (Planning Area 35) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends reconfiguration of existing spaces for a revised maximum capacity of 1000.
<b>JUSTIFICATION:</b>	Benjamin Tasker MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA77215	BERWYN HEIGHTS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Greenbelt & Vicinity 6200 Pontiac Street	Original Replacement Instruction

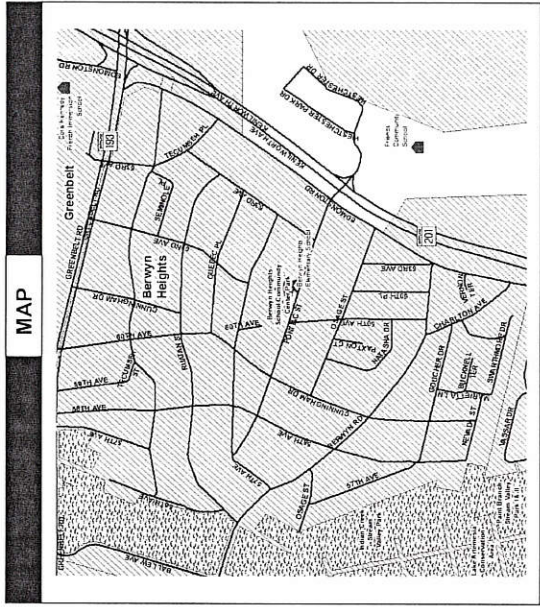
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	31602	0	0	500	2500	12837	15765	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>32602</b>	<b>0</b>	<b>0</b>	<b>1500</b>	<b>2500</b>	<b>12837</b>	<b>15765</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	14461
OTHER	18141
TOTAL	32602

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> An additional and system replacement (minor classroom renovation/technology upgrade) driven by overutilization in this planning area, including an unusually high number of special education services at Springhill Lake ES. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF for a capacity of 425 (Grades K-5).</p> <p><b>JUSTIFICATION:</b> Berwyn Heights ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1277
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1277
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Four Bowie Vicinity 15200 Annapolis Road	Original Rehabilitation	Instruction

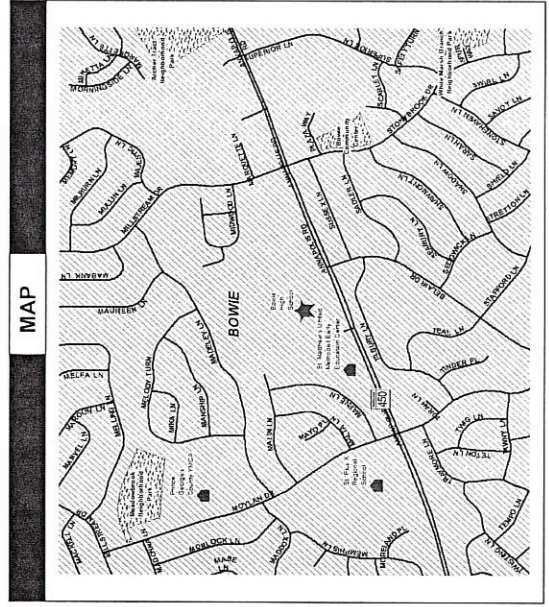
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	25865	0	0	25865	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	25865	0	0	25865	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 25865
CUMULATIVE APPROP. THRU	FY 19 25865
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	14190
STATE	11675
TOTAL	25865

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2018

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The original building was constructed in 1963. The project includes limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.</p> <p><b>JUSTIFICATION:</b> Bowie HS Annex Limited Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.</p>





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1262
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1262
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14224	3644	3000	950	1000	1050	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14224	3644	3000	950	1000	1050	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 1989		
YEAR FIRST IN CAPITAL BUDGET	FY 1989		
CURRENT AUTH. THRU	FY 19	14224	
CUMULATIVE APPROP. THRU	FY 19	12174	
APPROPRIATION REQUESTED			0
BONDS SOLD		11024	
OTHER FUNDS		200	
TOTAL FUNDS RECEIVED		11224	
EXPENDITURES & ENCUMBRANCES		11224	
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,S)										
G O BDS	14024	7580	3444	3000	950	1000	1050	0	0	0
OTHER	200	0	200	0	0	0	0	0	0	0
TOTAL	14224	7580	3644	3000	950	1000	1050	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement. FY 18 "Other" funding will come from VLT funds to support removing buried storage tanks and replacing with above ground storage tanks at Glassmanor ES.
JUSTIFICATION:	There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.

MAP



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770063	C. ELIZABETH RIEG ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1990
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1990
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four City of Bowie 15542 Peach Walker Drive	Original Replacement Instruction

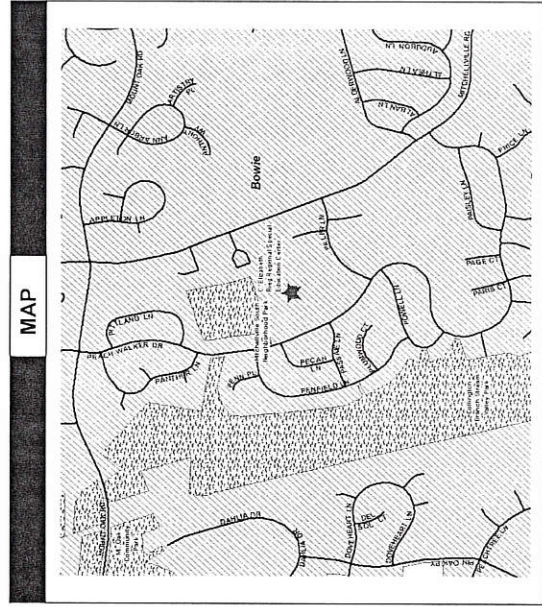
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	31824	0	7710	0	0	0	24114
EQUIP	0	0	0	0	0	0	0
OTHER	64	64	0	0	0	0	0
TOTAL	31888	64	7710	0	0	0	24114

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 7774
CUMULATIVE APPROP. THRU	FY 19 7774
APPROPRIATION REQUESTED	0
BONDS SOLD	64
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	64
EXPENDITURES & ENCUMBRANCES	64
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	3709
STATE	4001
TOTAL	7710

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, toilet/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.
JUSTIFICATION:	C. Elizabeth Rieg ES Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan expected to continue through cycle 2.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777223	CALVERTON ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2166
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2166</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Two	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Fairland Beltsville	Replacement
<b>ADDRESS</b>	<b>FUNCTION</b>
3400 Beltsville Road	Instruction

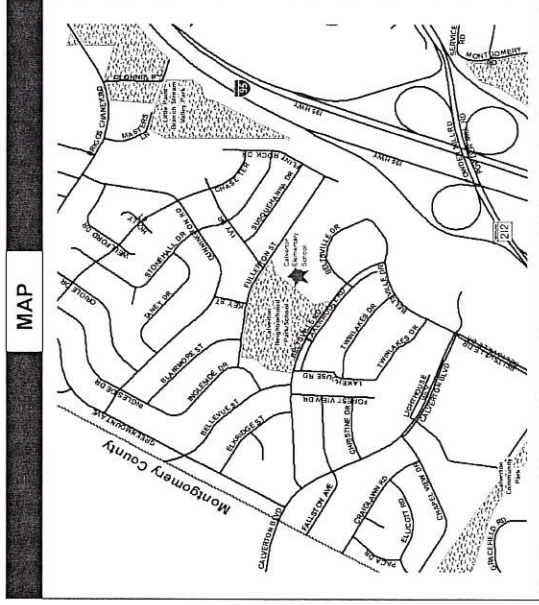
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
3000	0	0	3000	0	0	0	0	500	2500	0
0	0	0	0	0	0	0	0	0	0	0
38673	0	0	0	0	0	0	0	0	0	38673
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>38673</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>				
G O BDS	STATE	TOTAL	FY 19	FY 20	FY 21	FY 22
24063	0	3000	0	0	0	500
17610	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.
<b>JUSTIFICATION:</b>	Calverton ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1487
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1487
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
108	0	0	108	18	18	18	18	18	18	0
0	0	0	0	0	0	0	0	0	0	0
15254	1024	4000	10230	455	1955	1955	1955	1955	1955	0
114	0	0	114	19	19	19	19	19	19	0
1494	1446	0	48	8	8	8	8	8	8	0
16970	2470	4000	10500	500	2000	2000	2000	2000	2000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 16970
CUMULATIVE APPROP. THRU	FY 19 6970
APPROPRIATION REQUESTED	0
BONDS SOLD	6025
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	6470
EXPENDITURES & ENCUMBRANCES	6470
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>									
G O BDS	OTHER	TOTAL	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
16525	2387	3638	3638	10500	500	2000	2000	2000	2000	2000	0
445	445	0	0	0	0	0	0	0	0	0	0
16970	2832	3638	3638	10500	500	2000	2000	2000	2000	2000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.</p> <p><b>JUSTIFICATION:</b> There is a critical need to provide the bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.</p>

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	752
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	752
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-19	FY 20	FY 21	FY 22	FY 23	
PLANS	312	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	7732	4523	1409	300	300	300	300
EQUIP	0	0	0	0	0	0	0
OTHER	312	312	0	0	0	0	0
TOTAL	8356	5147	1409	300	300	300	300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 19 8356
CUMULATIVE APPROP. THRU	FY 19 6856
APPROPRIATION REQUESTED	0
BONDS SOLD	6556
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6556
EXPENDITURES & ENCUMBRANCES	6556
UNENCUMBERED BALANCE	0

G O BDS	FUNDING SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-19	FY 20	FY 21	FY 22	FY 23	
	8356	6189	367	300	300	300	300
TOTAL	8356	6189	367	300	300	300	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.</p> <p><b>JUSTIFICATION:</b> Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.</p>

MAP

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Three	STATUS
Defense Hgts-Bladensburg & Vicinity	CLASS
6130 Lamont Drive	FUNCTION
	Original
	Rehabilitation
	Instruction

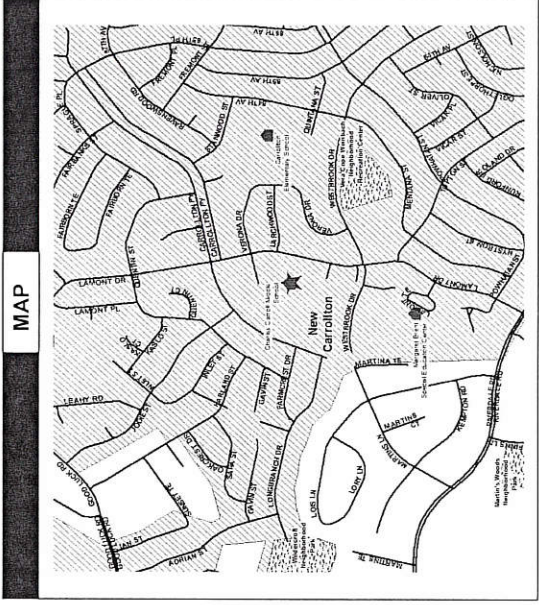
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	500	0	0	500	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	90103	0	0	90103	0	0	2500	42646	44957	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>90603</b>	<b>0</b>	<b>0</b>	<b>90603</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>42646</b>	<b>44957</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)								
	STATE	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
STATE	40871	0	40871	0	0	0	19126	21745	0
OTHER	49732	0	49732	0	500	2500	23520	23212	0
<b>TOTAL</b>	<b>90603</b>	<b>0</b>	<b>90603</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>42646</b>	<b>44957</b>	<b>0</b>

<b>PROJECT STATUS</b>	Publicly Owned Land
<b>LAND STATUS</b>	Design Not Begun
<b>PROJECT STATUS</b>	0
<b>PERCENT COMPLETED</b>	06/2023
<b>ESTIMATED COMPLETION DATE</b>	

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Charles Carroll Middle School (Planning Area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and severe overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facility Master Plan (EFMP), recommends 56,000 additional SF for a maximum capacity of 1200.</p> <p><b>JUSTIFICATION:</b> Charles Carroll MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>







THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2300
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2300
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable County-wide	STATUS CLASS Function Continued Rehabilitation Instruction

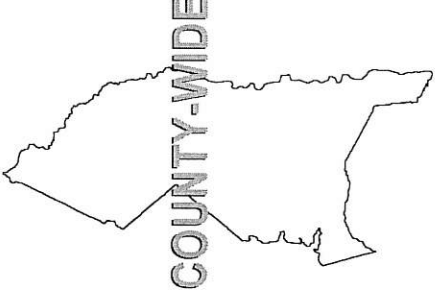
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
600	600	0	0	0	0	0	0	0	0	0
1046	0	1046	0	0	0	0	0	0	0	0
25217	10402	4315	10500	500	2000	2000	2000	2000	2000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
26863	11002	5361	10500	500	2000	2000	2000	2000	2000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 19 26863
CUMULATIVE APPROP. THRU	FY 19 16863
APPROPRIATION REQUESTED	0
BONDS SOLD	15050
OTHER FUNDS	1313
TOTAL FUNDS RECEIVED	16363
EXPENDITURES & ENCUMBRANCES	16363
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>								
G O BDS	9723	5327	10500	500	2000	2000	2000	2000	2000	0
1313	1313	0	0	0	0	0	0	0	0	0
26863	11036	5327	10500	500	2000	2000	2000	2000	2000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. FY18 funding will support work on grease traps.
<b>JUSTIFICATION:</b>	All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

<b>MAP</b>	
	



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA777206	DREW FREEMAN MS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 2600 Brooks Drive	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	2000	0	0	2000	2000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	81197	0	0	81197	0	3000	32447	39817	5933	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>83197</b>	<b>0</b>	<b>0</b>	<b>83197</b>	<b>2000</b>	<b>3000</b>	<b>32447</b>	<b>39817</b>	<b>5933</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 83197
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
	STATE	OTHER	TOTAL
STATE	34424	0	34424
OTHER	48773	0	48773
TOTAL	83197	0	83197

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1000.
JUSTIFICATION:	Drew Freeman MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

MAP	

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA77212	ELEMENTARY SCHOOL AREA 3	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original New Construction Instruction</b>
Location Not Determined		

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY17	EST. FY18	TOTAL 6 YRS	BUD YR FY19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	1000	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50076	0	50076	0	4000	21661	24415	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>51076</b>	<b>1000</b>	<b>50076</b>	<b>0</b>	<b>4000</b>	<b>21661</b>	<b>24415</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 51076
CUMULATIVE APPROP. THRU	FY 19 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>										
STATE	OTHER	TOTAL	THRU FY17	EST. FY18	TOTAL 6 YRS	BUD YR FY19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
		22432	0	0	22432	0	0	9903	12529	0	0	0
		28644	0	1000	27644	0	4000	11758	11886	0	0	0
<b>TOTAL</b>		<b>51076</b>	<b>0</b>	<b>1000</b>	<b>50076</b>	<b>0</b>	<b>4000</b>	<b>21661</b>	<b>24415</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p>DESCRIPTION: A new elementary school driven by current and projected overutilization.</p> <p>JUSTIFICATION: This project aligns with the FY 2017 Educational Facility Master Plan and is under consideration for Public/Private Partnership (P3).</p>	

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	7456
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7456
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 6501 Columbia Park Road	Original Replacement Instruction

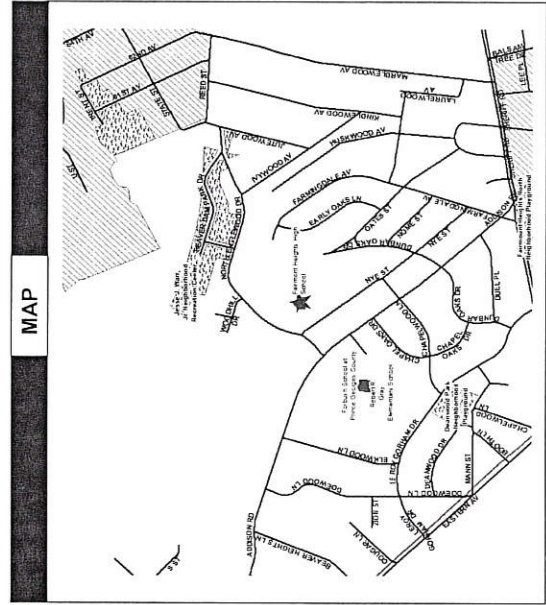
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	92946	74644	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	93946	74644	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 93946
CUMULATIVE APPROP. THRU	FY 19 93946
APPROPRIATION REQUESTED	0
BONDS SOLD	82846
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	93946
EXPENDITURES & ENCUMBRANCES	93946
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	18859
STATE	5000
OTHER	115
TOTAL	23859

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The school is designed for an overall sq. ft. of 190,058. The Board of Education and the County Council approved a school for a State Rated Capacity of 953. This would represent a replacement school with no added seats. Based on the State's approval of the feasibility study to support a replacement school, the school will include a state-of-the-art educational facility to support the Secondary School Reform initiative which will include an Academy of Environmental Studies, Academy of Informational Technology, Academy of Performing Arts, Wellness Center, Regional Special Education Program, ESOL, and other educational programs, including the CASE program of study.</p> <p><b>JUSTIFICATION:</b> This school will be a replacement school designed to the State's High Performance Building guidelines to achieve a LEED Gold 2009 for Schools (New Construction and Major Renovation project). It is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Original New Construction Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>						<b>BEYOND 6 YRS</b>	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	9574	0	289	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9574</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 19 289
CUMULATIVE APPROP. THRU	FY 19 289
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	289
TOTAL FUNDS RECEIVED	289
EXPENDITURES & ENCUMBRANCES	289
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>						<b>BEYOND 6 YRS</b>	
STATE	9574	0	289	0	0	0	0	0	0
TOTAL	9574	0	289	0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.
<b>JUSTIFICATION:</b>	To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA77217	FRANCIS FUCHS ECC LR	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS</b>	<b>FUNCTION</b>
One Fairland Beltsville 11011 Cherry Hill Road		Original Replacement	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	0	500	0	0	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24393	0	24393	0	0	0	2500	12427	9466	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>24893</b>	<b>0</b>	<b>24893</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>12427</b>	<b>9466</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

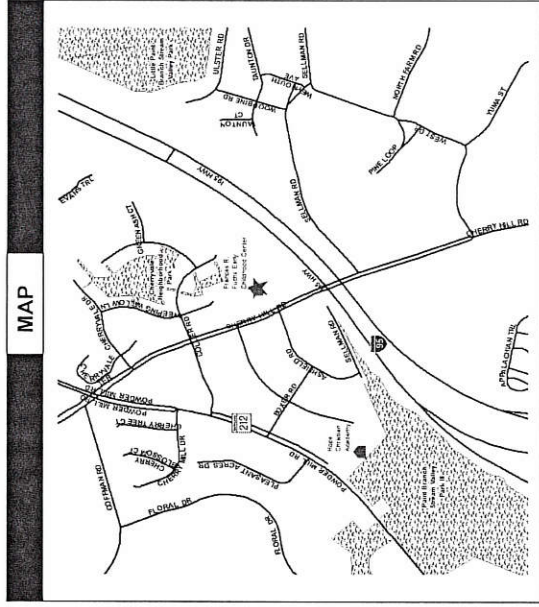
		<b>FUNDING SCHEDULE (000,S)</b>							
STATE	12024	0	12024	0	0	0	6050	5974	0
OTHER	12869	0	12869	0	0	500	2500	6377	3492
TOTAL	24893	0	24893	0	0	500	2500	12427	9466

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A limited renovation is recommended for Francis Fuchs Early Childhood Center (Planning Area 2) driven by educational adequacy deficiencies and poor condition of the building systems. This project will replace several major building systems and reconfigure the classrooms for early childhood programs.

**JUSTIFICATION:** Francis Fuchs ECC is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777209	GWYNN PARK MS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Nine		Original
Brandywine & Vicinity		Replacement
8000 Dyson Road		Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>
<b>ADDRESS</b>		

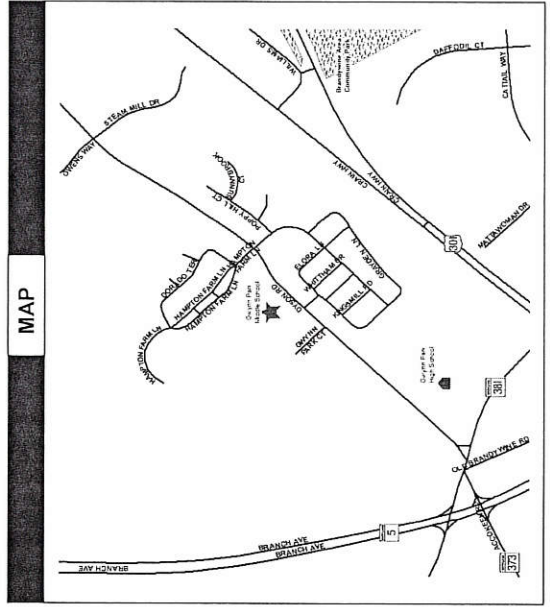
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	0	0	0	500	0	0	0
0	0	0	0	0	0	0	0	0	0	0
68565	0	0	33054	0	0	0	0	5000	28054	35511
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
69065	0	0	33554	0	0	0	500	5000	28054	35511

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>							
STATE	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
28409	0	10340	0	0	0	0	0	10340	18069
40656	0	23214	0	0	0	500	5000	17714	17442
69065	0	33554	0	0	0	500	5000	28054	35511

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends renovating to a capacity of 800.
<b>JUSTIFICATION:</b>	Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777203	GYWNN PARK HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Nine		Original
Brandywine & Vicinity		Replacement
13800 Brandywine Road		Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>
<b>ADDRESS</b>		

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	0	500	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
103608	0	0	103608	0	0	2500	42289	29150	29669	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
104108	0	0	104108	0	500	2500	42289	29150	29669	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

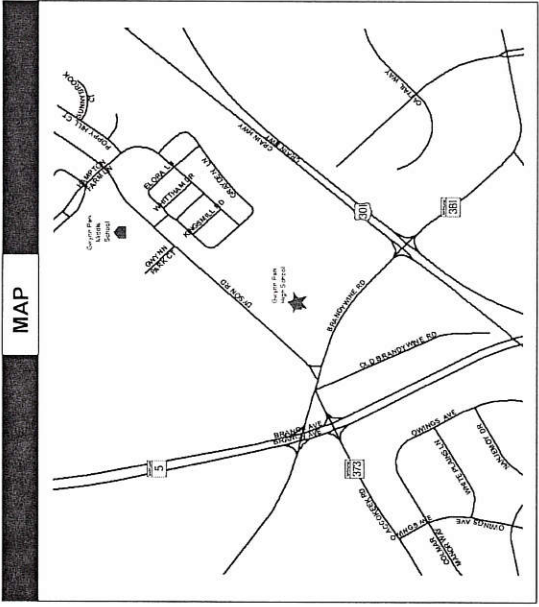
		<b>FUNDING SCHEDULE (000,S)</b>							
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
45908	0	45908	0	0	0	15616	14575	15717	0
58200	0	58200	0	500	2500	26673	14575	13952	0
104108	0	104108	0	500	2500	42289	29150	29669	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A full renovation/replacement is recommended for Gwynn Park High School (Planning Area 4D) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends a full renovation/replacement for a capacity of 1100.

**JUSTIFICATION:** Gwynn Park HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.







**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA77213	HYATTSVILLE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 5311 43rd Ave	Original Replacement Instruction

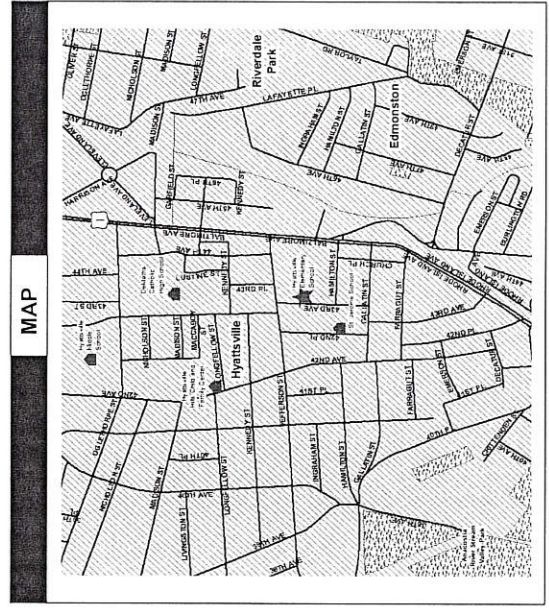
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	500	0	0	500	500	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	41097	0	0	41097	0	2000	20092	19005	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41597</b>	<b>0</b>	<b>0</b>	<b>41597</b>	<b>500</b>	<b>2000</b>	<b>20092</b>	<b>19005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 41597
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	17609
OTHER	23988
TOTAL	41597

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Hyattsville Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the recently adopted Educational Facilities Master Plan (EFMP) recommends 28,000 additional SF for a capacity of 560.</p> <p><b>JUSTIFICATION:</b> Hyattsville ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777210	HYATTSVILLE MS	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>STATUS</b>
Two	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Hyattsville and Vicinity	Replacement
<b>ADDRESS</b>	<b>FUNCTION</b>
42nd Ave	Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

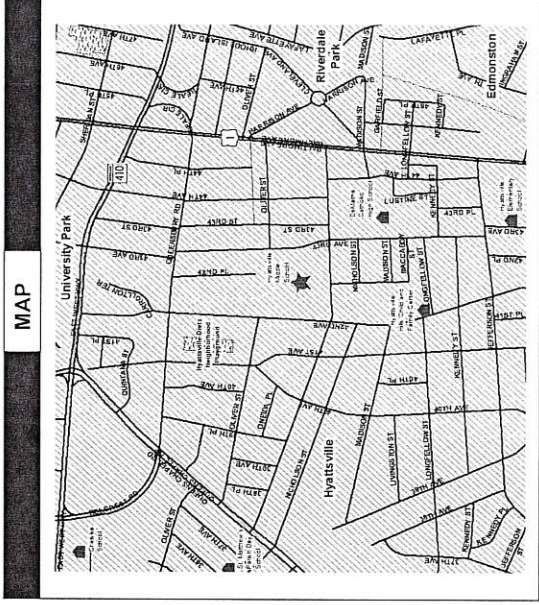
		<b>EXPENDITURE SCHEDULE (000,S)</b>							
		TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	500	0	0	0	500	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	89678	41630	0	0	0	0	5000	36630	48048
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>90178</b>	<b>42130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5000</b>	<b>36630</b>	<b>48048</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>				
		STATE	OTHER	TOTAL	BEYOND 6 YRS	
STATE	40871	0	0	0	0	27344
OTHER	49307	0	0	0	0	20704
<b>TOTAL</b>	<b>90178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48048</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facilities Master Plan (EFMP) recommends 50,000 additional SF for a maximum capacity of 1200.</p> <p><b>JUSTIFICATION:</b> Hyattsville MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777201	INTERNATIONAL SCHOOL AT LANGLEY PARK	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1627
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1627</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Three	Original
College Park Benwyn Heights & Vicinity	New Construction
Location Not Determined	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
2500	0	0	2500	2500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
33881	0	0	33881	0	14830	19051	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
36381	0	0	36381	2500	14830	19051	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 36381
CUMULATIVE APPROP. THRU	FY 19 2500
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>			
G O B D S	18073	2500	8000	7573	0
STATE	18308	0	6830	11478	0
<b>TOTAL</b>	<b>36381</b>	<b>2500</b>	<b>14830</b>	<b>19051</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> PGCPs opened two new International High Schools in 2015 to offer traditionally underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One school will be located in the northern part of the County where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building.</p> <p><b>JUSTIFICATION:</b> The New International School at Langley Park is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770053	JAMES E. DUCKWORTH ES	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
One Fairland Beltsville 11201 Evans Trail	Original Replacement Instruction

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
500	0	0	500	0	500	0	0	0	0
0	0	0	0	0	0	0	0	0	0
30604	0	0	30604	0	0	2500	14120	13984	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
31104	0	0	31104	0	500	2500	14120	13984	0

		FUNDING SCHEDULE (000,S)				BEYOND 6 YRS		
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
14492	0	14492	0	0	0	7027	7465	0
16612	0	16612	0	500	2500	7093	6519	0
31104	0	31104	0	500	2500	14120	13984	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A full renovation/replacement and addition is recommended for James E. Duckworth Regional Center (Planning area 2) to reconfigure the building as a neighborhood school with regional special education services for 35 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 17,000 additional SF for a combined capacity of 450 (PreK-5) including approximately 10 elementary-aged Community Referenced Instruction (CRI) and 35 medically fragile, regional special education students.

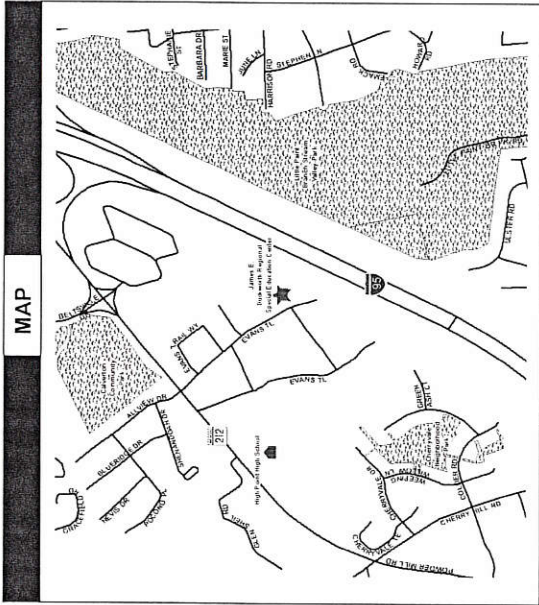
**JUSTIFICATION:** This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 11-21.

James E. Duckworth ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777224	JAMES MCHENRY ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Five	Glendale, Seabrook, Lanham & Vicinity	Original
<b>PLANNING AREA</b>		<b>CLASS</b>
8909 Mchenry Lane		Replacement
<b>ADDRESS</b>		<b>FUNCTION</b>
		Instruction

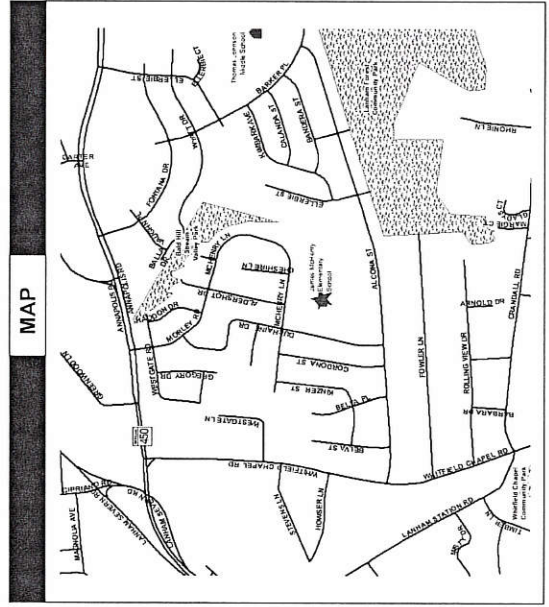
	<b>EXPENDITURE SCHEDULE (000,S)</b>							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	500	0	0	500	0	0	0	0	500	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	41050	0	0	2500	0	0	0	0	0	2500	38550	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41550</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>38550</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>			
	STATE	OTHER	TOTAL	BEYOND 6 YRS
STATE	17610	0	0	17610
OTHER	23940	0	3000	20940
<b>TOTAL</b>	<b>41550</b>	<b>0</b>	<b>3000</b>	<b>38550</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for James Mchenry Elementary School (Planning area 9) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a maximum capacity of 560.</p> <p><b>JUSTIFICATION:</b> James McHenry ES is a cycle 2 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA777205	KENMOOR MS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 2500 Kenmoor Drive	Original Replacement Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
5500	0	0	5500	500	5000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
84956	0	0	84956	0	0	29658	32856	22442	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
90456	0	0	90456	500	5000	29658	32856	22442	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 90456
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

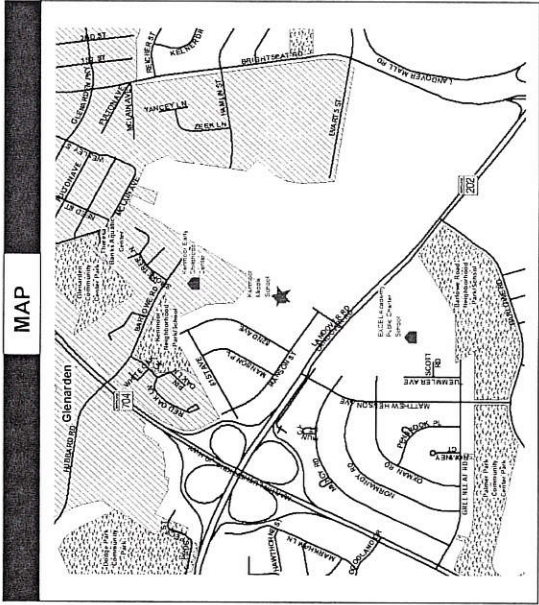
FUNDING SCHEDULE (000,S)										
G O B D S	STATE	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
500	0	0	500	500	0	0	0	0	0	0
40225	0	0	40225	0	0	13568	15802	10855	0	0
49731	0	0	49731	0	5000	16090	17054	11587	0	0
90456	0	0	90456	500	5000	29658	32856	22442	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum capacity of 1200.

**JUSTIFICATION:** Kenmoor MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2590
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2590
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Original Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
28776	3841	7070	17865	2865	3000	3000	3000	3000	3000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
28776	3841	7070	17865	2865	3000	3000	3000	3000	3000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 19 28776
CUMULATIVE APPROP. THRU	FY 19 13776
APPROPRIATION REQUESTED	0
BONDS SOLD	10911
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	10911
EXPENDITURES & ENCUMBRANCES	10911
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20
0	3841	7070	17865	2865	3000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	3841	7070	17865	2865	3000

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project includes short-term and long-term capital improvements to the food service facilities and equipment.</p> <p><b>JUSTIFICATION:</b> This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA772953	LAND & BUILDING ACQUISITION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2421
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2421</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Land Acquisition Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	17000	0	15000	1450	2710	2710	2710	2710	2710	2000
CONST	9901	6752	3149	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>26901</b>	<b>6752</b>	<b>15000</b>	<b>1450</b>	<b>2710</b>	<b>2710</b>	<b>2710</b>	<b>2710</b>	<b>2710</b>	<b>2000</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 19 24901
CUMULATIVE APPROP. THRU	FY 19 11351
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	9901
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	9901
EXPENDITURES & ENCUMBRANCES	9901
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	26901	7000	2901	15000	1450	2710	2710	2710	2710	2000
<b>TOTAL</b>	<b>26901</b>	<b>7000</b>	<b>2901</b>	<b>15000</b>	<b>1450</b>	<b>2710</b>	<b>2710</b>	<b>2710</b>	<b>2710</b>	<b>2000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project provides funds for acquisition of private property to be used for school sites.</p> <p><b>JUSTIFICATION:</b> With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in future years. Future requests for private property acquisitions to be determined.</p>	

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	540
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>540</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
County-wide	Instruction

		<b>EXPENDITURE SCHEDULE (000,\$)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6000	0	2200	3800	1500	1500	200	200	200	200	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6000	0	2200	3800	1500	1500	200	200	200	200	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 19 6000
CUMULATIVE APPROP. THRU	FY 19 3700
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2200
EXPENDITURES & ENCUMBRANCES	2200
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,\$)</b>									
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	6000	0	2200	3800	1500	1500	200	200	200	200	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6000	0	2200	3800	1500	1500	200	200	200	200	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2023

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project provides funds to remediate possible lead from drinking water and to meet EPA standards.</p> <p><b>JUSTIFICATION:</b> All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA777218	LONGFIELDS ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity 3300 Newkirk Ave	Original Replacement Instruction

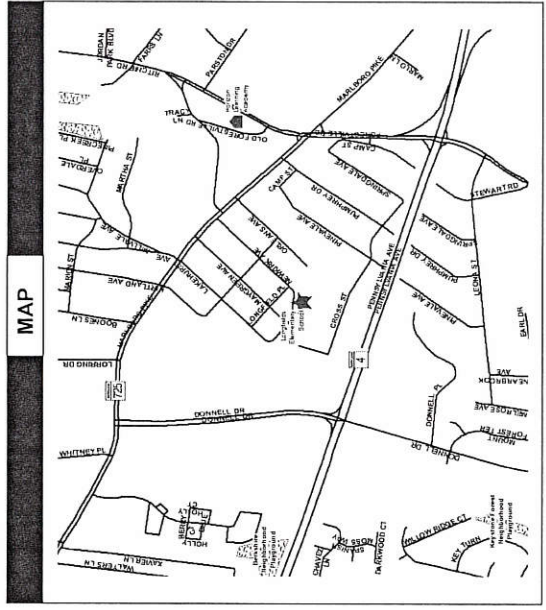
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	0	500	500	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	30220	0	0	30220	0	0	2000	13520	14700	0	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>31220</b>	<b>0</b>	<b>0</b>	<b>31220</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>13520</b>	<b>14700</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	14461
OTHER	16759
TOTAL	31220

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Longfields Elementary School (Planning area 21) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 6,000 additional SF for a maximum capacity of 425 (Grades PreK-5).</p> <p><b>JUSTIFICATION:</b> Longfield ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>









**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Three	Defense Hgts-Bladensburg & Vicinity	Original
<b>PLANNING AREA</b>		<b>CLASS</b>
5816 Lamont Terrace		Replacement
<b>ADDRESS</b>		<b>FUNCTION</b>
		Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1500	0	0	1500	0	0	500	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
44257	0	0	44257	0	0	0	1500	18586	24171	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
45757	0	0	45757	0	0	500	2500	18586	24171	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>						
STATE	OTHER	TOTAL	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
21661	0	21661	0	0	0	0	9029	12632
24096	0	24096	0	0	500	2500	9557	11539
45757	0	45757	0	0	500	2500	18586	24171

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A full renovation/replacement and addition is recommended for Margaret Brent Regional Center (Planning area 8) to reconfigure the building as a neighborhood school with regional special education services for 45 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 38,000 (30,000+8,000 Regional Services) additional SF for a maximum capacity of 491 (PreK-5) including approximately 49 medically fragile, regional special education students.
<b>JUSTIFICATION:</b>	This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 15-21.
	Margaret Brent ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770024	NEW ADELPHI AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4466
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4466
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original New Construction Instruction
Not Applicable Not Applicable Location Not Determined	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
4000	0	0	4000	3000	1000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
86623	0	0	86623	0	21990	32192	32441	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
90623	0	0	90623	3000	22990	32192	32441	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2016		
YEAR FIRST IN CAPITAL BUDGET	FY 2016		
CURRENT AUTH. THRU	FY 19 90623		
CUMULATIVE APPROP. THRU	FY 19 3000		
APPROPRIATION REQUESTED	0		
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	BUD YR FY 19	FY 20	FY 21
49626	0	49626	3000	11545	17999
40997	0	40997	0	11445	14193
90623	0	90623	3000	22990	32192

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
<p><b>DESCRIPTION:</b> Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 student SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at James Duckworth Regional.</p> <p><b>JUSTIFICATION:</b> Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.</p> <p>This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	<p align="center"><b>MAP</b></p>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770025	NEW GLENRIDGE AREA MIDDLE SCHOOL #2	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	4466
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>4466</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Not Applicable Not Applicable Location Not Determined	STATUS CLASS FUNCTION Projected New Construction Instruction

	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	4000	0	0	4000	4000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	86623	0	0	86623	0	21990	32192	32441	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>90623</b>	<b>0</b>	<b>0</b>	<b>90623</b>	<b>4000</b>	<b>21990</b>	<b>32192</b>	<b>32441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 90623
CUMULATIVE APPROP. THRU	FY 19 4000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>		
G O BDS	STATE	TOTAL
49626	0	49626
40997	0	40997
90623	0	90623

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility.
<b>JUSTIFICATION:</b>	Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.
This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777202	NORTHERN AREA HS #1 AREA 38	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Location Not Determined	Original New Construction Instruction	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
5000	0	0	5000	0	0	5000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
148733	0	0	110092	0	0	29978	38141	41973	38641	
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
153733	0	0	115092	0	0	5000	29978	38141	41973	38641

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>												
STATE	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
75295	0	54964	0	0	54964	0	0	0	13413	20331	21220	20331
78438	0	60128	0	0	60128	0	0	5000	16565	17810	20753	18310
153733	0	115092	0	0	115092	0	0	5000	29978	38141	41973	38641

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The proposed SRC for the New High School is 1700 with a core capacity of 2000. Using the Board-adopted prototypical educational specifications, the EFMP recommends a 259,000 SF building.</p> <p><b>JUSTIFICATION:</b> This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2045
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2045</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	22717	7296	12271	2007	2239	2025	2000	2000	2000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>22717</b>	<b>7296</b>	<b>12271</b>	<b>2007</b>	<b>2239</b>	<b>2025</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 22717
CUMULATIVE APPROP. THRU	FY 19 12453
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	10446
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	10446
EXPENDITURES & ENCUMBRANCES	10446
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>				BEYOND 6 YRS	
G O BDS	22717	4115	6331	12271	2007	2025	2000
<b>TOTAL</b>	<b>22717</b>	<b>4115</b>	<b>6331</b>	<b>12271</b>	<b>2007</b>	<b>2025</b>	<b>2000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.
<b>JUSTIFICATION:</b>	Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

<b>MAP</b>





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT PLAY FIELD REPL.	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	339
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	339
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3898	1858	840	1200	0	360	210	270	150	210	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3898</b>	<b>1858</b>	<b>840</b>	<b>1200</b>	<b>0</b>	<b>360</b>	<b>210</b>	<b>270</b>	<b>150</b>	<b>210</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 3898
CUMULATIVE APPROP. THRU	FY 19 2698
APPROPRIATION REQUESTED	0
BONDS SOLD	2563
OTHER FUNDS	135
TOTAL FUNDS RECEIVED	2698
EXPENDITURES & ENCUMBRANCES	2698
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)								
	G O BDS	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
G O BDS	3763	1858	705	0	360	210	270	150	210
OTHER	135	0	135	0	0	0	0	0	0
<b>TOTAL</b>	<b>3898</b>	<b>1858</b>	<b>840</b>	<b>0</b>	<b>360</b>	<b>210</b>	<b>270</b>	<b>150</b>	<b>210</b>

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces or provides new playground equipment. Includes playground equipment for all schools. FY18 "Other" will come from Rosecroft funds for Allenwood ES playground and basketball court renovations and Apple Grove ES fencing and basketball court renovations (\$45K); Flintstone ES playground upgrades (\$45K) and Samuel Chase ES playground upgrades (\$45K).
JUSTIFICATION:	Many school facilities have playground equipment that has aged and is in need of repair or replacement.

MAP	





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
COUNCIL DIST PLANNING AREA ADDRESS	Original Non Construction Instruction
Multi-District Not Applicable County Wide	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2769	0	2769	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2769</b>	<b>0</b>	<b>2769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 2769
CUMULATIVE APPROP. THRU	FY 19 2769
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2769
TOTAL FUNDS RECEIVED	2769
EXPENDITURES & ENCUMBRANCES	2769
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>										
OTHER	TOTAL	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	2769	0	2769	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2769</b>	<b>0</b>	<b>2769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools.</p> <p><b>JUSTIFICATION:</b> This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings</p>

<b>MAP</b>







**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777221	ROGERS HEIGHTS ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Five	Original
Defense Hgts-Bladensburg & Vicinity	Replacement
4301 58th Ave	Instruction
<b>STATUS CLASS FUNCTION</b>	

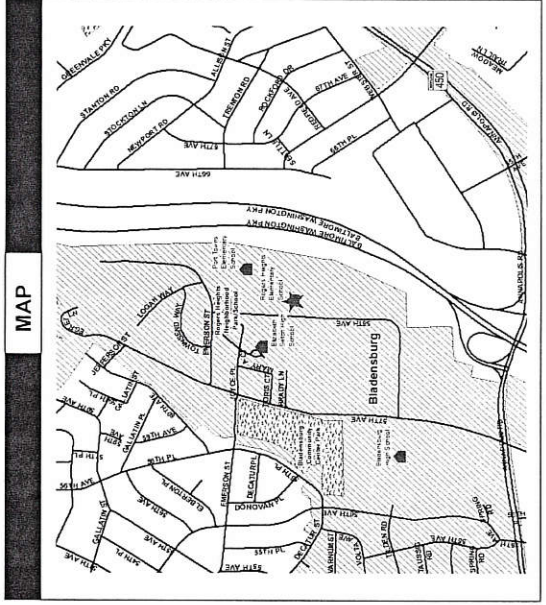
	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	500	0	0	500	0	0	0	500	0	0	0	0
LAND	4000	0	0	4000	0	0	0	0	4000	0	0	0
CONST	42569	0	0	20119	0	0	0	0	1000	19119	22450	
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>47069</b>	<b>0</b>	<b>0</b>	<b>24619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5000</b>	<b>19119</b>	<b>22450</b>	

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>	
STATE	18750
OTHER	28319
<b>TOTAL</b>	<b>47069</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A limited renovation (Systems Replacement) and addition is recommended for Rogers Heights ES (Planning Area 12) driven by educational adequacy deficiencies and poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 32,000 additional SF for a capacity of 640 (PreK-5).
<b>JUSTIFICATION:</b>	Rogers Heights ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777222	ROSE VALLEY ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Nine Tippett & Vicinity 9800 Jacqueline Drive	Original Replacement Instruction

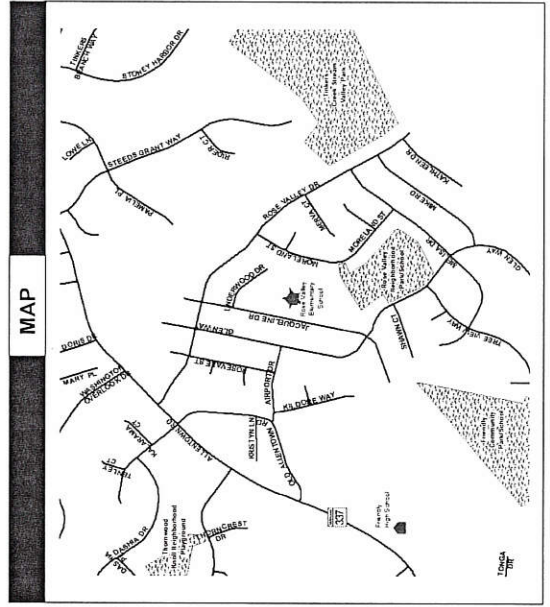
	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS	
	TOTAL 6 YRS	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	500	0	0	0	0	500	0	0
LAND	0	0	0	0	0	0	0	0
CONST	30582	0	15125	0	0	0	2500	12625
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>31082</b>	<b>0</b>	<b>15625</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>12625</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>							
	TOTAL 6 YRS	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
STATE	14461	0	4662	0	0	0	0	4662
OTHER	16621	0	10963	0	0	500	2500	7963
<b>TOTAL</b>	<b>31082</b>	<b>0</b>	<b>15625</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>12625</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Rose Valley Elementary School (Planning area 29) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 2,000 additional SF for a capacity of 425 (PreK-5).</p> <p><b>JUSTIFICATION:</b> Rose Valley is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770643	SAFE PASSAGES TO SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>630</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable Countywide	Original Rehabilitation Instruction
<b>PLANNING AREA</b>	<b>STATUS</b>
	CLASS
<b>ADDRESS</b>	<b>FUNCTION</b>

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7000	0	0	7000	1400	1120	1120	1120	1120	1120	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7000	0	0	7000	1400	1120	1120	1120	1120	1120	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 7000
CUMULATIVE APPROP. THRU	FY 19 1400
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>									
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	7000	0	0	7000	1400	1120	1120	1120	1120	1120	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7000	0	0	7000	1400	1120	1120	1120	1120	1120	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project will involve the creation of multiple improvements that are oriented towards the enhancement of pedestrian safety on school properties.
<b>JUSTIFICATION:</b>	This project is intended to improve pedestrian safety.

<b>MAP</b>





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770633	SECURITY UPGRADES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1954
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1954
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction	

	<b>EXPENDITURE SCHEDULE (000,S)</b>							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	470	100	370	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	24601	3019	3582	18000	3000	3000	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25071</b>	<b>3119</b>	<b>3952</b>	<b>18000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 19 25071
CUMULATIVE APPROP. THRU	FY 19 10071
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	3710
OTHER FUNDS	3361
TOTAL FUNDS RECEIVED	7071
EXPENDITURES & ENCUMBRANCES	7071
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>							BEYOND 6 YRS			
	G O B D S	21710	3532	178	18000	3000	3000		3000	3000	3000
G O B D S	21710	3532	178	18000	3000	3000	3000	3000	3000	3000	0
OTHER	3361	0	3361	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25071</b>	<b>3532</b>	<b>3539</b>	<b>18000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	These projects will provide for a six year capital plan to provide a security camera infrastructure plan for the elementary, middle, high and other school facilities in Prince George's County.
<b>JUSTIFICATION:</b>	Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA777225	SPRINGHILL LAKE ES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Greenbelt & Vicinity
ADDRESS	6060 Springhill Drive
STATUS CLASS FUNCTION	Original Replacement Instruction

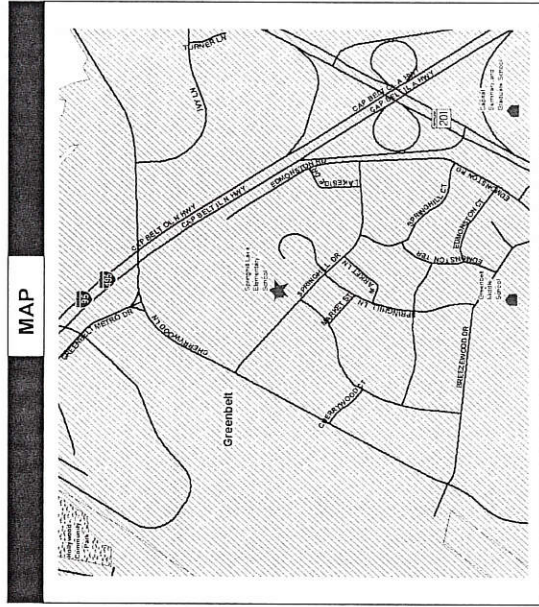
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	500	500	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	57977	0	4500	0	0	0	0	0	4500	53477
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>58977</b>	<b>0</b>	<b>5500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5000</b>	<b>53477</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21
22433	0	22433	0	0	0
36544	0	36544	0	0	0
58977	0	58977	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement and addition is recommended for Springhill Lake Elementary School (Planning area 5) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 40,000 additional SF for a maximum capacity of 800.
JUSTIFICATION:	Springhill Lake ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.





**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770413	STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	837
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	837
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 8200 Pinewood Drive	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	16505	16505	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	17505	17505	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 17505
CUMULATIVE APPROP. THRU	FY 19 17505
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	9305
STATE	8200
TOTAL	17505

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.
JUSTIFICATION:	PGCPS is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.

MAP	



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770883	SUITLAND HS COMPLEX	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	8909
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	8909
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Replacement
ADDRESS	FUNCTION	Instruction
Seven Suitland, District Heights & Vicinity Location Not Determined		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	2000	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	188612	0	182612	6000	37698	37300	50390	49923	1301	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	190612	0	182612	6000	37698	37300	50390	49923	1301	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2010		
YEAR FIRST IN CAPITAL BUDGET	FY 2017		
CURRENT AUTH THRU	FY 19 190612		
CUMULATIVE APPROP. THRU	FY 19 14000		
APPROPRIATION REQUESTED			
BONDS SOLD	8000		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	8000		
EXPENDITURES & ENCUMBRANCES	8000		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)									
G O BDS	STATE	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
98984	0	8000	6000	17883	20753	22757	22290	1301	0
91628	0	0	0	19815	16547	27633	27633	0	0
TOTAL	190612	0	8000	182612	37698	37300	50390	1301	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A full renovation/replacement is recommended for the entire Suitland High School Campus including the main building, the annex, the auditorium, and the vocational wing, driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems.
JUSTIFICATION:	Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. It is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

MAP

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	21550
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>21550</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	Multi-District
<b>PLANNING AREA</b>	Not Applicable
<b>ADDRESS</b>	County-wide
<b>STATUS CLASS FUNCTION</b>	Original Rehabilitation Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS	
TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	555901	263628	49722	45000	45000	45000	45000	45000	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>555901</b>	<b>263628</b>	<b>49722</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 555901
CUMULATIVE APPROP. THRU	FY 19 330901
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	122677
OTHER FUNDS	158502
TOTAL FUNDS RECEIVED	281179
EXPENDITURES & ENCUMBRANCES	281179
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>					
G.O.BDS	3107	119570	16769	20000	20000	20000	20000
STATE	312916	29682	125281	32953	25000	25000	25000
OTHER	3539	3539	0	0	0	0	0
<b>TOTAL</b>	<b>555901</b>	<b>244851</b>	<b>49722</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2022

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.</p> <p><b>JUSTIFICATION:</b> Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.</p>	

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA77214	TEMPLETON ES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Five	STATUS
Defense Hgts-Bladensburg & Vicinity	CLASS
6001 Carters Lane	FUNCTION
	Original Replacement Instruction

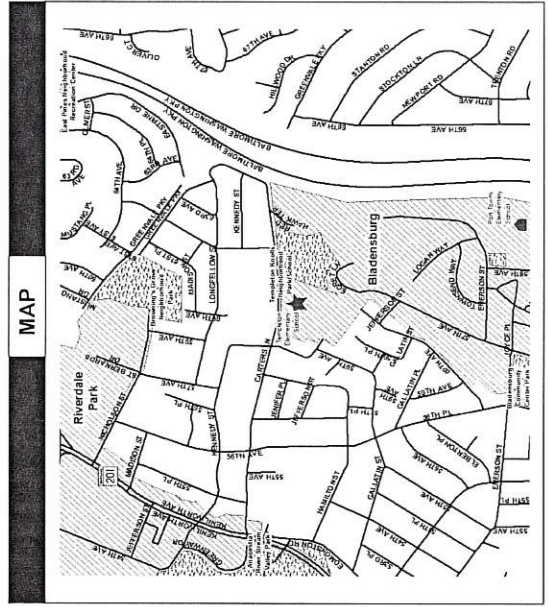
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1000	0	0	1000	0	500	500	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
46036	0	0	46036	0	0	2000	20982	23054	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
47036	0	0	47036	0	500	2500	20982	23054	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>			
STATE	OTHER	TOTAL	FY 19	FY 20	FY 21
18751	0	18751	0	0	0
28285	0	28285	0	500	2500
47036	0	47036	0	500	2500

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> A full renovation/replacement and addition is recommended for Templeton Elementary School (Planning area 12) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 640.</p> <p><b>JUSTIFICATION:</b> The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.</p>







**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770863	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1261
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1261
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowle Vicinity 2909 Trainor Lane	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19093	14346	3197	3197	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>19093</b>	<b>14346</b>	<b>3197</b>	<b>3197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2010		
YEAR FIRST IN CAPITAL BUDGET	FY 2015		
CURRENT AUTH. THRU	FY 19 19093		
CUMULATIVE APPROP. THRU	FY 19 19093		
APPROPRIATION REQUESTED	0		
BONDS SOLD	11011		
OTHER FUNDS	4885		
TOTAL FUNDS RECEIVED	15896		
EXPENDITURES & ENCUMBRANCES	15896		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)						
G O BDS	14011	1550	9461	3000	0	0
STATE	5082	0	4885	197	0	0
<b>TOTAL</b>	<b>19093</b>	<b>1550</b>	<b>14346</b>	<b>3197</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students.
JUSTIFICATION:	Tulip Grove ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

MAP	

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777208	WALKER MILL MS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Suitland, District Heights & Vicinity	Replacement
<b>ADDRESS</b>	<b>FUNCTION</b>
800 Karen Blvd	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1500	0	0	1500	0	0	500	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
81256	0	0	77153	0	0	4000	33616	39537	4103	
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
82756	0	0	78653	0	0	500	33616	39537	4103	

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>							
STATE	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
34164	0	30748	0	0	0	0	12413	18335	3416
48592	0	47905	0	0	500	5000	21203	21202	687
82756	0	78653	0	0	500	5000	33616	39537	4103

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	A limited renovation and addition is recommended for Walker Mill Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 26,000 additional SF for a capacity of 1000.
<b>JUSTIFICATION:</b>	Walker Mill MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

<b>MAP</b>	



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA771813	WILLIAM SCHMIDT EDUCATIONAL CENTER	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1405
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1405
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Westwood Area 18501 Aquasco Road	Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	31574	0	0	31574	2500	29074	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31574	0	0	31574	2500	29074	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 31574
CUMULATIVE APPROP. THRU	FY 19 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
	G O B D S	STATE	TOTAL
	15608	15966	31574
	2500	0	2500
	13108	15966	29074
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).</p> <p><b>JUSTIFICATION:</b> The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.</p>

MAP



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770483	WILLIAM WIRT MS DEMOLITION & REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3842
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3842
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 62nd Pl & Tuckerman St	Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	4344	0	4344	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	78567	0	0	78567	4500	24588	24967	24512	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>82911</b>	<b>0</b>	<b>4344</b>	<b>78567</b>	<b>4500</b>	<b>24588</b>	<b>24967</b>	<b>24512</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 82911
CUMULATIVE APPROP. THRU	FY 19 8844
APPROPRIATION REQUESTED	0
BONDS SOLD	4344
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4344
EXPENDITURES & ENCUMBRANCES	4344
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	42687
STATE	40224
TOTAL	82911

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p><b>DESCRIPTION:</b> Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 64,000 additional SF for a maximum capacity of 1200.</p> <p><b>JUSTIFICATION:</b> William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPS modernization program.</p> <p>William Wirt MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	

