

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

REVENUE AUTHORITY

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Revenue Authority provides community outreach, real estate development, public-private infra-structure partnerships, collection and enforcement services to Prince George's County residents in order to protect the safety and promote economic vitality of the County.

New Projects

CIP ID # PROJECT NAME
 WG900200 UM Capital Region Medical Center Garage

Deleted Projects

CIP ID # PROJECT NAME REASON
 None

FY 2019 Funding Sources

- Other – 94.0%
- Revenue Bonds – 6.0%

Revised Projects

Project Name	Total Project Cost Increase	Total Project Cost Decrease	Revision	
			Project Schedule Delayed	Project Schedule Accelerated
Hamilton Street Garage			X	
New Carrollton Public Parking Garage			X	
Suitland Project			X	
Hyattsville Justice Center Garage			X	

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SUMMARY BY AGENCY : REVENUE AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	28000	0	23200	4800	2091	2709	0	0	0	0	0
CONST	40950	0	650	40300	30300	10000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	0	7000	3000	3000	0	0	0	0	0	0
TOTAL	78950	0	30850	48100	35391	12709	0	0	0	0	0

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	28000	0	23200	4800	2091	2709	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	50950	0	7650	43300	33300	10000	0	0	0	0	0
TOTAL	78950	0	30850	48100	35391	12709	0	0	0	0	0

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REVENUE AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
WG 900124	HAMILTON STREET GARAGE	5401 45TH AVENUE	068 HYATTSVILLE, RIVERDALE,	NEW CONSTRUCTION	5650	06/2019
WQ 900822	HYATTSVILLE JUSTICE CENTER GAR	499 RHODE ISLAND AVENUE	068 HYATTSVILLE, RIVERDALE,	REHABILITATION	6800	06/2019
WG 900123	NEW CARROLLTON PUBLIC PARKING	4280 GARDEN CITY DRIVE	068 HYATTSVILLE, RIVERDALE,	REHABILITATION	6500	06/2019
WM 900812	SUITLAND PROJECT	NAYLOR ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	38000	06/2020
WG 900200	UM CAPITAL REGION MEDICAL CENT	TBD	NA NOT APPLICABLE	NEW CONSTRUCTION	22000	06/2020
AGENCY TOTAL					78950	
TOTAL PROJECTS = 5						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900124	HAMILTON STREET GARAGE	REVENUE AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
Two Hyattsville, Riverdale, Mt. Rainier - Brentwood 5407 45th Avenue	Original New Construction Parking Facilities

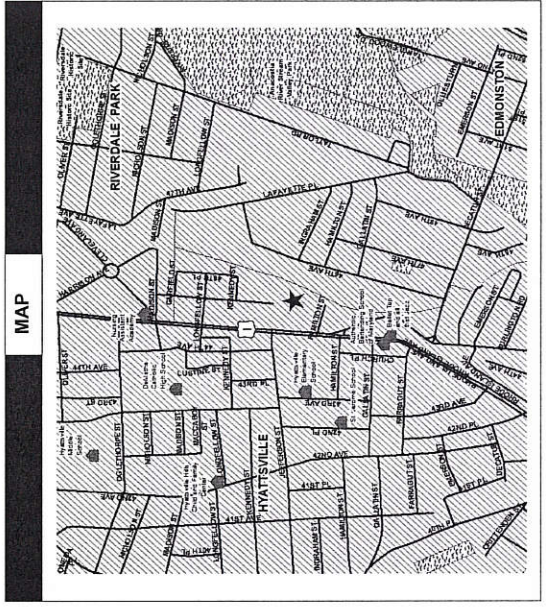
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	5650	0	5650	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	5650	0	5650	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 5650
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	5650
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	5650
TOTAL	5650

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Hamilton Street Garage will be located adjacent to the Hyattsville Arts District. The demand for parking currently exceeds the availability of parking that exists today at the shopping center. A parking study was commissioned and the findings justified the need for structured parking. This garage will provide parking for 287 vehicles. The Revenue Authority has engaged the City of Hyattsville and Cedar Realty, the owner of the Hyattsville Arts District on developing a partnership to develop the parking garage.</p> <p>JUSTIFICATION: The current demand for parking is not being met and has resulted in the loss of revenue for the existing businesses in the area. Customers are opting to shop and dine at other centers where there is ample parking.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900123	NEW CARROLLTON PUBLIC PARKING GARAGE	REVENUE AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Hyattsville, Riverdale, Mt. Rainier - Brentwood 4280 Garden City Drive	Original Rehabilitation Parking Facilities

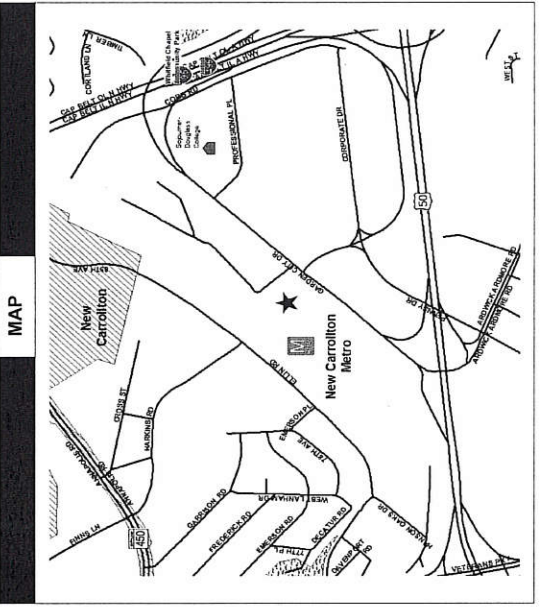
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6500	0	650	5850	5850	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6500	0	650	5850	5850	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 6500
CUMULATIVE APPROP. THRU	FY 19 650
APPROPRIATION REQUESTED	5850
BONDS SOLD	0
OTHER FUNDS	650
TOTAL FUNDS RECEIVED	650
EXPENDITURES & ENCUMBRANCES	650
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
	5850	650	0	0	0	0	
OTHER	6500	0	650	5850	0	0	0
TOTAL	6500	0	650	5850	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The New Carrollton Public Parking Garage Facility is located adjacent to the New Carrollton Metrorail Station on Garden City Drive. This facility provides parking for 1,036 vehicles and is utilized by patrons of the AMTRAK System, Metrorail System and the general public. The parking structure is 32 years old and has begun to experience deterioration and is having a negative impact on garage operations. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.5-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority.
JUSTIFICATION:	The demand for parking at the New Carrollton Parking Garage is on average 75% to 85% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2009 assessment of the garage revealed a number of structural and safety issues that would need to be addressed within the next few years.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900200	UM CAPITAL REGION MEDICAL CENTER GARAGE	REVENUE AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original New Construction Parking Facilities
Not Applicable Not Applicable Tbd	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22000	0	22000	12000	10000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22000	0	22000	12000	10000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	12000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
	22000	0	0	22000	12000	10000	0	0	0	0
TOTAL	22000	0	0	22000	12000	10000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The University of Maryland Capital Regional Medical Center Parking Facility will be a 1,100 space garage. The garage will be constructed to support the University of Maryland Capital Regional Medical Center and adjacent medical office building. The Regional Medical Center is to be constructed in Largo at Arena and Lottsford Drives. In addition to transforming the health care environment in the County, The Regional Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.</p> <p>JUSTIFICATION: The University of Maryland Capital Regional Medical Center Parking Facility will generate an anticipated 3,279 direct construction jobs in the County, which will be created from the \$429.5 million construction budget. Approximately, \$634.9 million in economic development activity is expected to be generated, with 4,853 total jobs supported because of project construction. An anticipated, \$397 million in economic activity in Prince George's County will be directly generated from the Regional Medical Center, with the support of an additional 2,641 additional workers.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WM900812	SUITLAND PROJECT	REVENUE AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	2520
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2520
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Original
PLANNING AREA		CLASS
Naylor Road		Rehabilitation
ADDRESS		FUNCTION
		Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	28000	0	23200	4800	2091	2709	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	0	7000	3000	3000	0	0	0	0	0	0
TOTAL	38000	0	30200	7800	5091	2709	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 36000
CUMULATIVE APPROP. THRU	FY 19 35000
APPROPRIATION REQUESTED	291
BONDS SOLD	23200
OTHER FUNDS	7000
TOTAL FUNDS RECEIVED	30200
EXPENDITURES & ENCUMBRANCES	30200
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	REV BDS	OTHER	TOTAL	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
REV BDS	28000	0	23200	4800	2091	2709	0	0	0	0	0
OTHER	10000	0	7000	3000	3000	0	0	0	0	0	0
TOTAL	38000	0	30200	7800	5091	2709	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: For the purpose of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center.</p> <p>Other funding includes PAYGO funds allocated in FY 2017.</p> <p>JUSTIFICATION: Pursuant to the Revenue Authority Act, the Revenue Authority is authorized to issue bonds for purposes of financing or refinancing the "cost" of a "project" (as such terms are defined in the Revenue Authority Act), including financing the costs of acquiring land and other property, and in furtherance of such authority, the Revenue Authority expects to issue the Bonds for purposes of financing certain costs of the Revenue Authority and/or the Redevelopment Authority.</p>	

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WQ900822	HYATTSVILLE JUSTICE CENTER GARAGE	REVENUE AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Two	STATUS Original
PLANNING AREA Hyattsville, Riverdale, Mt. Rainier - Brentwood	CLASS Rehabilitation
ADDRESS 499 Rhode Island Avenue	FUNCTION Administrative Facilities

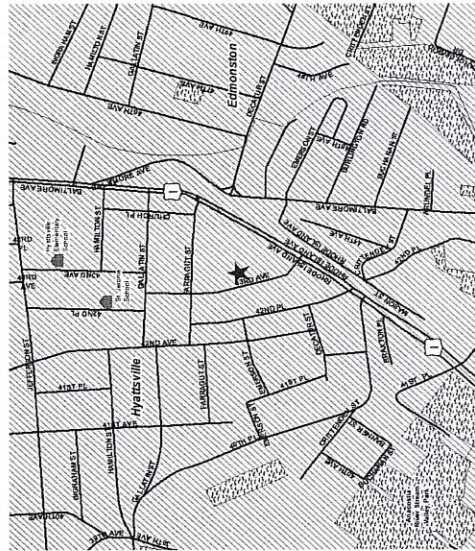
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6800	0	0	6800	6800	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6800	0	0	6800	6800	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 6800
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	6800
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	6800
TOTAL	6800

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The parking structure is 26 years old and has begun to experience deterioration and having a negative impact on garage operations and public safety. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.8-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority.
JUSTIFICATION:	The demand for parking at the Hyattsville Justice Center is on average 85% to 95% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2014 assessment of the overall site revealed a number of structural and safety issues that would need to be addressed within the next few years.

MAP	
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