

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying

capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of Stream Valley Parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2019 Funding Sources

- State Funding – 6.5% (Program Open Space)
- Developer Contributions – 4.4%
- MNCPPC Bonds – 24.5%
- Other – 64.5%

FY 2019-2024 Program Highlights

- The proposed FY19 Capital Budget builds upon the adopted FY18-FY23 CIP and provides funding for new projects while continuing to emphasize maintenance and renovation of existing park infrastructure. A primary objective for the FY 2019-FY 2024 CIP is to align our bond and PayGo funding for CIP projects with our financial capacity over the next six years. This year, deploying a more equitable approach to supporting infrastructure needs, the Recreation Fund and Administration Fund will transfer funds to the CIP. These additional transfers allow the Department to considerably increase the amount of PAYGO projected to be available to meet infrastructure needs.

Park Acquisition

- The total cost for proposed park acquisition is \$6,000,000 for FY19 and covers three (3) acquisition categories that will be funded by Program Open Space, Bonds and PAYGO.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

- **Park Development**

The total cost for proposed park development is \$8,310,000 for FY19. This covers nine (9) specific park development projects and three (3) general renovation funds that cover the cost to renovate community centers, playgrounds, trails and other public facilities.

- **Infrastructure Maintenance**

The total cost for proposed infrastructure maintenance is \$31,485,000 for FY19. This covers thirty-five (35) specific infrastructure projects which covers our aging infrastructure including aquatic facilities, historic facilities, and storm water infrastructure.

New Projects

<u>CIP ID</u>	<u>Project Name</u>	<u>CIP ID</u>	<u>Project Name</u>
EC021950	Adelphi Mill Historic Site	EC001962	Historic Property Preservation Fund
EC081951	Allentown Aquatic and Fitness Center	EC071963	J. Franklyn Bourne Aquatic Center
EC001952	Aquatic Infrastructure Maintenance Fund	EC021964	Lane Manor Aquatic Center
EC091954	Billingsly Historic Site	EC011965	Montpelier Historic Site
EC021955	College Park Airport- Runway Rehabilitation	EC071966	North Barnaby Splash Park
EC091956	Darnall's Chance Historic Site	EC081967	Oxon Hill Manor Historic Site- Electric gate
EC031957	Ellen E. Linson Splash Park	EC051968	Park Police Headquarters – Phase II
EC011958	Fairland Aquatic Center	EC051969	Prince George's Sports/Learning – Aquatics
EC041959	Glenn Dale Aquatic Center – Children's Play Area	EC051970	Prince George's Sports/Learning – Bleacher Repair
EC021960	Hamilton Splash Park	EC031971	Riversdale Historic Site
EC031982	Herbert Wells Ice Skating Center	EC021972	Rollingcrest Aquatic Center
EC021961	Heurich Park- Turf Field Replacement	EC011973	Stormwater Aquatic Center
		EC011974	Stormwater Infrastructure- Cherryvale Park
		EC011975	Stormwater Infrastructure- Cosca
		EC011976	Stormwater Infrastructure- Henson Creek SVP
		EC091977	Stormwater Infrastructure- Sports/Learning
		EC051978	Surratt House Historic Site
		EC061979	Theresa Banks Aquatic Center
		EC061980	Walker Mill RP- North
		EC061981	Walker Mill RP- Turf Field
			Watkins Regional Park- Implementation Phase II
			National Harbor-Potomac Public Safety Building

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
None	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PASTYR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7273	1914	134	5225	1263	1263	1700	300	300	399	0
LAND	86539	50514	45	35980	22652	2230	2230	2230	2230	4408	0
CONST	598560	261107	33064	304389	107885	47654	37044	41137	27222	43447	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	19203	1287	1375	16541	8480	7012	262	262	262	263	0
TOTAL	711575	314822	34618	362135	140280	58159	41236	43929	30014	48517	0
SOURCE OF FUNDS:											
GO BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	81106	71531	5883	3692	3692	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	57440	39985	4425	13030	7030	2000	2000	2000	0	0	0
MNCPPC	239830	176751	6729	56350	11250	5250	12250	16600	5500	5500	0
OTHER	329742	175175	15948	138619	34469	25075	22975	20600	19000	16500	0
TOTAL	711575	463899	32985	214691	59441	32325	37225	39200	24500	22000	0

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	250	06/2017
EC 091800	ACCOKEEK EAST PARK - PARKING L	3606 ACCOKEEK RD, ACCOKEEK	084 PISCATAWAY & VICINITY	REHABILITATION	250	06/2018
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	06/2024
EC 021950	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD, ADELPHI	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	1000	12/2019
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	NA NOT APPLICABLE	NON CONSTRUCTION	225	06/2019
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	310	06/2024
EC 031350	ALLENTOWN AQUATIC AND FITNESS	7210 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	350	12/2019
EC 000929	ANACOSTIA SVP-RIVERDALE ROAD S	5006 RIVERDALE ROAD, RIVER	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	345	06/2019
EC 001117	ANACOSTIA TRIBUTARIES TRAIL SY	AGER ROAD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	5500	06/2017
EC 001952	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3679	06/2024
EC 001095	AQUATIC INFRASTRUCTURE MAINTEN	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22400	12/2024
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	350	06/2024
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	2000	06/2025
EC 011875	BELTSVILLE CC - FIELD IRRIGAT	3900 SELMAN ROAD, BELTSVIL	061 FAIRLAND BELTSVILLE	REHABILITATION	350	06/2019
EC 011246	BELTSVILLE COMMUNITY CENTER	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	975	06/2022
EC 091954	BILLINGSLEY HISTORIC SITE	6900 GREENLANDING ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	350	12/2019
EC 051249	BLADENSBURG COMMUNITY CENTER	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	2300	06/2023
EC 051845	BLADENSBURG WP - BULKHEAD/DOCK	4601 ANNAPOLIS ROAD, BLADE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	675	06/2021
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	200	06/2024
EC 041285	BOWIE HERITAGE TRAIL	13900 JERICHO PARK ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	468	06/2020
EC 071299	BRADBURY PARK	2301 EWING AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1000	05/2019
EC 091003	BRANDYWINE-NORTH KEYS PARK	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	1160	06/2018
EC 021159	BUCHANAN STREET PARK	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	06/2025
EC 030851	CALVERT PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	200	06/2021
EC 091927	CANTER CREEK	UPPER MARLBORO, MD	079 UPPER MARLBORO & VICINI	ADDITION	1471	06/2019
EC 050836	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANOVER AREA	NON CONSTRUCTION	1045	06/2023
EC 070523	CENTRAL AREA ATHLETIC FACILTI	MULTIPLE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	100	06/2024
EC 061093	CENTRAL AREA OFFICES- ADMINIST	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1263	06/2024
EC 061300	CENTRAL AVENUE TRAIL CONNECTOR	CENTRAL AVENUE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	1250	06/2025
EC 061244	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	510	06/2020
EC 091219	CHELTHENHAM PARK	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	06/2024
EC 021015	CHERRYVALE PARK	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	06/2019
EC 030497	COLLEGE PARK AIRPORT	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	13757	06/2017
EC 031860	COLLEGE PARK AIRPORT - HANGAR	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	250	06/2020
EC 021955	COLLEGE PARK AIRPORT - RUNWAY	1909 CORPORAL FRANCIS SCOT	066 COLLEGE PARK, BERWYN H	REHABILITATION	3600	12/2019
EC 041265	COLLINGTON BRANCH STREAM VALLE	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	400	06/2023
EC 022039	COLMAR MANOR PARK	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1826	03/2018
EC 091997	COMPTON BASSETT HISTORIC SITE	16508 OLD MARLBORO PIKE	81B TIPPETT & VICINITY	REHABILITATION	4453	06/2020
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	4500	06/2024
EC 001034	CONCORD HISTORIC SITE (ANNEX)	8000 WALKER MILL ROAD, CAP	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	3515	06/2025
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4337	05/2019
EB 000400	COUNTY-WIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	22839	06/2025
EC 001056	COUNTY RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	06/2018
EC 091956	DARNALL'S CHANCE HISTORIC SITE	14800 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	525	12/2019
EC 011877	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL-BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	4100	06/2022
EC 011007	DINGS SAUR PARK	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	513	06/2017
EC 051216	EDMONSTON PARK	5006 47TH AVE, EDMONSTON,	068 HYATTSVILLE AND VICINIT	REHABILITATION	255	12/2018
EC 051217	EDMONSTON PARK BUILDING	5100 TANGLEWOOD DRIVE	068 HYATTSVILLE AND VICINIT	REHABILITATION	225	06/2019
EC 031957	ELLEN E. LINSON SPLASH PARK	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	300	12/2019
EC 051057	ENTERPRISE GOLF COURSE	2802 ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3254	06/2025

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	280	06/2025
EC 011958	FAIRLAND AQUATIC CENTER	13820 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	925	12/2019
EC 011879	FAIRLAND REGIONAL PARK	13800 GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	5300	06/2022
EC 061855	FAIRWOOD PARK - FIELD IRRIGATI	ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	350	07/2019
EC 041005	FOXHILL PARK	5100 BLOCK COLLINGTON ROAD	71B CITY OF BOWIE	ADDITION	769	06/2016
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1473	06/2024
EC 080940	GLASSMANOR COMMUNITY CENTER	MARCY AVENUE	76A HENSON CREEK	RECONSTRUCTION	651	06/2023
EC 051850	GLENARDEN CC - FIELD IRRIGATIO	8615 MCLAIN AVENUE	072 LANDOVER AREA	NEW CONSTRUCTION	350	06/2018
EC 041959	GLENN DALE AQUATIC CTR-CHILDRE	11901 GLENN DALE BLVD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	750	12/2019
EC 041237	GLENN DALE COMMUNITY CENTER	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	ADDITION	2054	06/2025
EC 001088	GLENN DALE HOSPITAL SITE	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	3375	06/2021
EC 031241	GOOD LUCK COMMUNITY CENTER	8601 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	100	06/2025
EC 041108	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	9980	06/2025
EC 011262	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	400	10/2015
EC 021960	HAMILTON SPLASH PARK	3901 HAMILTON STREET	068 HYATTSVILLE AND VICINIT	REHABILITATION	325	12/2019
EC 081238	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	080 SOUTH POTOMAC	ADDITION	520	06/2021
EC 061155	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	06/2025
EC 001260	HEADQUARTERS BUILDING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	300	06/2024
EC 080958	HENSON CREEK GOLF COURSE	TUCKER ROAD	76B HENSON CREEK	ADDITION	1018	06/2019
EC 031982	HERBERT WELLS ICE SKATING CENT	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	500	12/2021
EC 021247	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	068 HYATTSVILLE AND VICINIT	REHABILITATION	2233	06/2014
EC 021961	HEURICH PARK - TURF FIELD REPL	6001 AGER ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	1500	12/2022
EC 071861	HILLCREST HEIGHTS CC- TRAIL FI	2300 OXON RUN DRIVE	76B HENSON CREEK	NEW CONSTRUCTION	100	06/2018
EC 071116	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	3750	06/2017
EC 071289	HILLCREST HEIGHTS POOL	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	500	06/2025
EB 000403	HISTORIC AGRICULTURAL RESOURSE	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	35276	06/2025
EC 001962	HISTORIC PROPERTY PRESERVATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	20000	12/2024
EC 041094	HORSEPEN PARK	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	980	06/2021
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	500	06/2024
EC 001277	INFRASTRUCTURE IMPROVEMENT FUN	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	61264	06/2024
EC 071963	J. FRANKLYN BOURNE AQUATIC CEN	6500 CALMOS STREET	072 LANDOVER AREA	REHABILITATION	175	12/2019
EC 050859	JESSE WARR, JR. PARK BUILDING	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1788	05/2013
EC 070527	JOHN E. HOWARD COMMUNITY CENTE	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1387	06/2018
EC 051097	KENTLAND COMMUNITY CENTER	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	13810	06/2017
EC 031865	LANDOVER HILLS CC - FIELD IRRI	3907 WARNER AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	350	06/2019
EC 031268	LANDOVER HILLS COMMUNITY CENTE	SITE LOCATION NOT DETERMIN	069 DEFENSE HGTS. - BLADENS	NON CONSTRUCTION	100	06/2024
EC 021964	LANE MANOR AQUATIC CENTER	7601 WEST PARK DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	200	12/2019
EC 021800	LANGLEY PARK COMMUNITY CENTER-	1500 MERRIMAC DRIVE, HYATT	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	500	06/2023
EC 061866	LARGO/KETTERING/PERRYWOOD CC-T	431 WATKINS PARK DRIVE	073 LARGO-LOTTFORD	NEW CONSTRUCTION	350	06/2019
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1052	06/2025
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	5761	06/2018
EC 001256	MAINTENANCE FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	2575	06/2024
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	1369	06/2019
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	7251	06/2020
EC 091260	MELLWOOD HILLS PARK	7600 BLOCK DOWER HOUSE ROAD	82A ROSARYVILLE	ADDITION	350	06/2018
EC 091242	MELLWOOD POND PARK	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	700	06/2018
EC 011965	MONTPELIER HISTORIC SITE	9650 MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	1350	12/2020
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	062 MOUNT CALVERT-NOTTINGHA	REHABILITATION	1350	06/2019
EC 021810	MT RAINIER SOUTH PARK	3711 37TH STREET	068 HYATTSVILLE AND VICINIT	REPLACEMENT	75	12/2018
EC 081983	NATIONAL HARBOR-POTOMAC PUBLIC	POTOMAC SIDE OF WATERSIDE	76A HENSON CREEK	NEW CONSTRUCTION	5000	06/2023

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 051855	NEWTON WHITE MANSION - WATERPR	2708 ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	500	06/2018
EC 071966	NORTH BARNABY SPLASH PARK	5000 WHEELER ROAD	76A HENSON CREEK	REHABILITATION	250	12/2019
EC 021984	NORTHERN GATEWAY PARK IMPROVEM	5002 38TH AVE. HYATTSVILLE	068 HYATTSVILLE AND VICINIT	REHABILITATION	50	06/2019
EC 081001	OXON HILL MANOR HISTORIC SITE	OXON HILL ROAD	080 SOUTH POTOMAC	REHABILITATION	1964	06/2019
EC 081883	OXON HILL MANOR HISTORIC SITE	OXON HILL RD	080 SOUTH POTOMAC	REHABILITATION	2650	06/2020
EC 081967	OXON HILL MANOR HISTORIC SITE	8907 OXON HILL MANOR	080 SOUTH POTOMAC	REHABILITATION	300	12/2019
EC 031856	PAINT BRANCH SVP - COLLEGE PAR	COLLEGE PARK, MARYLAND	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	2021	06/2019
EC 051205	PALMER PARK COMMUNITY CENTER	7720 BARLOWE ROAD	072 LANDOVER AREA	REHABILITATION	7915	06/2017
EC 071279	PARK BERKSHIRE PARK	6101 SURREY SQ. LN	75A SUITLAND, DISTRICT HEIG	REHABILITATION	937	06/2025
EC 051968	PARK POLICE HEADQUARTERS - PHA	8100 CORPORATE DRIVE	072 LANDOVER AREA	REHABILITATION	1500	12/2019
EC 051060	PARK POLICE/ITC HEADQUARTERS	8100 CORPORATE DRIVE	072 LANDOVER AREA	NEW CONSTRUCTION	13560	06/2019
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	794	06/2025
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	06/2024
EC 071140	PEPPERMILL COMMUNITY CENTER	610 HILL ROAD	072 LANDOVER AREA	ADDITION	7644	06/2019
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	500	06/2025
EC 000352	PLAYGROUND EQUIPMENT REPLACEME	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	34187	06/2024
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	3950	06/2025
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	735	10/2019
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	6510	06/2025
EC 021176	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	664	06/2020
EC 051969	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REHABILITATION	1500	12/2019
EC 051840	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REPLACEMENT	400	06/2023
EC 051839	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REHABILITATION	1250	06/2019
EC 051838	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF RD	072 LANDOVER AREA	REHABILITATION	1000	06/2019
EC 051836	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REPLACEMENT	1600	06/2022
EC 051970	PRINCE GEORGE'S SPORTS/LEARNIN	5001 SHERIFF ROAD	072 LANDOVER AREA	REHABILITATION	1000	12/2020
EC 000495	PUBLIC RIGHT-OF-WAY IMPROVEMEN	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	300	06/2024
EC 001103	PUBLIC SAFETY FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1891	06/2019
EC 051837	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER RD	069 DEFENSE HGTS. - BLADENS	REHABILITATION	400	06/2021
EC 001501	PURPLE LINE PARKLAND IMPACT	7721 POLK STREET	072 LANDOVER AREA	REPLACEMENT	2850	06/2019
EC 001551	PURPLE LINE-GLENRIDGE MAINT. Y	4200 RITCHIE MARLBORO ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	13500	12/2020
EC 061218	RANDALL MAINTENANCE FACILITY	VARIOUS LOCATIONS	078 WESTPHALIA & VICINITY	ADDITION	535	06/2018
EC 001272	RECREATION FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	6772	06/2022
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	49410	06/2025
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	2382	06/2024
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1642	06/2018
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	1175	02/2019
EC 030949	RIVERDALE PARK BUILDING	5400 HAIG DRIVE	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1221	12/2016
EC 031971	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	550	12/2019
EC 021972	ROLLINGCREST AQUATIC CENTER	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	625	12/2019
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	7205	06/2020
EC 071090	ROLLINS AVENUE PARK	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	2437	06/2019
EC 041196	SANDY HILL PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	3156	06/2018
EC 091803	SASSCER FOOTBALL FIELD - IRRIG	14201 SCHOOL LANE	079 UPPER MARLBORO & VICINI	NON CONSTRUCTION	350	06/2019
EC 091221	SCHOOL HOUSE POND PARK	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	06/2018
EC 091802	SELBY LANDING - BOAT LANDING	16000 CROOM AIRPORT RD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	06/2018
EC 091801	SHOWPLACE ARENA - BANQUET HALL	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	REHABILITATION	300	06/2023
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	06/2024
EC 011871	SNOW HILL MANOR HISTORIC SITE	13301 LAUREL-BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	450	06/2018
EC 001278	SOLAR PROJECTS - COUNTYWIDE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	5000	01/2020

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 091170	SOUTHERN AREA AQUATIC & REC CO	13500 MISSOURI AVENUE	81B TIPPETT & VICINITY	NEW CONSTRUCTION	43135	12/2018
EC 081579	SOUTHERN AREA DOG PARK	NOT APPLICABLE	76B HENSON CREEK	NEW CONSTRUCTION	500	06/2024
EC 081214	SOUTHERN REGIONAL TECH/REC- AQ	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	15544	12/2018
EC 011973	STORM WATER INFRASTRUCTURE - C	10710 GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	3000	12/2019
EC 091974	STORM WATER INFRASTRUCTURE - C	11000 THRIFT ROAD	81A CLINTON & VICINITY	REHABILITATION	3000	12/2021
EC 081975	STORM WATER INFRASTRUCTURE-HE	FORT WASHINGTON	76B HENSON CREEK	REHABILITATION	3000	12/2020
EC 051976	STORM WATER INFRASTRUCTURE-SP	8001 SHERIFF ROAD	072 LANDOVER AREA	REHABILITATION	3000	12/2022
EC 000869	STREAM RESTORATION/SWM RETROFI	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	871	06/2024
EC 060987	SUITLAND BOG PARK	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	06/2018
EC 071026	SUITLAND PARK	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1	06/2024
EC 091977	SURRATT HOUSE HISTORIC SITE	9110 BRANDYWINE ROAD	81A CLINTON & VICINITY	REHABILITATION	135	12/2019
EC 091999	SURRATT HOUSE HISTORIC SITE -E	BRANDYWINE AND WOODYARD RO	81A CLINTON & VICINITY	REHABILITATION	100	12/2020
EC 001253	SYNTHETIC TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5120	06/2025
EC 051978	THRESA BANKS AQUATIC CENTER	8615 MCLAIN AVENUE	072 LANDOVER AREA	REHABILITATION	300	12/2019
EC 001062	TRAIL DEVELOPMENT FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	19577	06/2024
EC 001179	TREE CONSERVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	180	06/2024
EC 081882	TUCKER RD ATHLETIC CMLPX - DRA	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	350	06/2020
EC 081881	TUCKER RD ATHLETIC CMLPX - FIE	1770 TUCKER ROAD	76B HENSON CREEK	ADDITION	225	06/2020
EC 081880	TUCKER RD ATHLETIC CMLPX - OUT	1770 TUCKER ROAD	76B HENSON CREEK	REPLACEMENT	200	06/2019
EC 081884	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	27681	06/2020
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	1943	06/2024
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	765	06/2025
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	06/2024
EC 000930	W B & A TRAIL SPUR	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	2055	06/2019
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	9584	06/2024
EC 061853	WALKER MILL RP - LIGHTING UPGR	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	150	06/2019
EC 061979	WALKER MILL RP - NORTH	8001 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	8500	12/2022
EC 061852	WALKER MILL RP - PARK POLICE S	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	1500	06/2020
EC 061980	WALKER MILL RP - TURF FIELD	8001 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1500	12/2021
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	8127	06/2020
EC 061851	WATKINS REGIONAL PARK -BARN	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	175	06/2019
EC 061981	WATKINS REGIONAL PARK-IMPLEMEN	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	3000	12/2021
EC 061250	WESTPHALIA CENTRAL PARK	SOUTH WESTPHALIA RD, UPPER	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	14000	06/2023
EC 060840	WESTPHALIA COMMUNITY CENTER	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	7389	06/2019
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	6015	06/2017
EC 091223	WOODYARD HISTORIC SITE	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	06/2025

AGENCY TOTAL

711575

TOTAL PROJECTS = 186

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB010380	BELTSVILLE AREA SPORTS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Beltsville Area	Continued Land Acquisition Park Acquisition

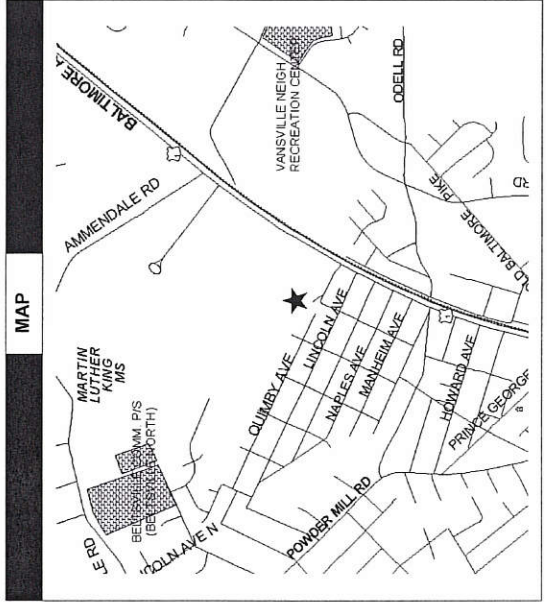
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	2000	0	2000	0	0	0	0	0	2000	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2000	0	2000	0	0	0	0	0	2000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2000

FUNDING SCHEDULE (000,S)									
STATE	2000	0	0	0	0	0	0	0	0
TOTAL	2000	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of the identification and acquisition of 10 to 20 acres of land in the Beltsville area appropriate for new diamond and rectangular fields.
JUSTIFICATION:	A growing youth population and demand on current fields require additional outdoor recreation play areas. Both practice and regulation fields are needed. The 2017 LPPRP identified a need for 1 diamond field at service level 3 and 2 rectangular fields at service level 3. A new sports park in Formula 2040 Service Area 1 would help to alleviate demand at Fairland Regional Park as the area continues to develop.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	730
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	730
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	22839	0	12520	7520	1000	1000	1000	1000	1000	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22839	0	12520	7520	1000	1000	1000	1000	1000	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 22839
CUMULATIVE APPROP. THRU	FY 19 31921
APPROPRIATION REQUESTED	0
BONDS SOLD	2114
OTHER FUNDS	12879
TOTAL FUNDS RECEIVED	14993
EXPENDITURES & ENCUMBRANCES	10319
UNENCUMBERED BALANCE	4674

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	1846	6000	0	7846	1846	2317	0
14557	8114	168	22839	1846	6000	0	7846	1846	2317	0
				1000	1000	1000	1000	1000	1000	1000
				0	0	0	0	0	0	0
TOTAL	22839	168	22839	1846	6000	0	7846	1846	2317	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funds to acquire land for parks. In FY 2019, POS funding increases by \$346,000 to reflect the State's actual budget appropriation.</p> <p>JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000403	HISTORIC AGRICULTURAL RESOURCES PRESERVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	35276	26755	8521	3521	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	35276	26755	8521	3521	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 35276
CUMULATIVE APPROP. THRU	FY 19 45000
APPROPRIATION REQUESTED	0
BONDS SOLD	3000
OTHER FUNDS	26276
TOTAL FUNDS RECEIVED	29276
EXPENDITURES & ENCUMBRANCES	26755
UNENCUMBERED BALANCE	2521

FUNDING SCHEDULE (000,S)												
MNCPPC	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
3000	0	3000	0	0	0	0	0	0	0	0	0	0
0	6000	6000	26276	0	6000	1000	1000	1000	1000	1000	1000	0
TOTAL	3000	9000	29276	0	6000	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This is a multi-year program for the acquisition of development rights of properties in the Rural Tier. In FY 2019, funding was reduced to reflect a Federal Grant that was not received.</p> <p>JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1186
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1186
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	49410	45	19902	14902	1000	1000	1000	1000	1000	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	49410	45	19902	14902	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 49410
CUMULATIVE APPROP. THRU	FY 19 44410
APPROPRIATION REQUESTED	0
BONDS SOLD	7179
OTHER FUNDS	34385
TOTAL FUNDS RECEIVED	41564
EXPENDITURES & ENCUMBRANCES	29508
UNENCUMBERED BALANCE	12056

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	1846	6000	0	7846	1000	1000	1000
32710	13179	3521	49410	1846	6000	0	7846	1000	1000	1000
28548	7179	3521	39248	2316	0	2316	2316	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	49410	49410	49410	1846	6000	0	7846	1000	1000	1000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY 2019, POS funding increases by \$346,000 to reflect the State's actual budget appropriation.</p> <p>JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of "Regional/Stream Valley Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the Region.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB740042	RESERVE - ACQUISITION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	2382	0	54	54	54	54	54
CONST	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	2382	0	54	54	54	54	54

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1976
CURRENT AUTH. THRU	FY 19 2382
CUMULATIVE APPROP. THRU	FY 19 2368
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	2172
TOTAL FUNDS RECEIVED	2382
EXPENDITURES & ENCUMBRANCES	2058
UNENCUMBERED BALANCE	324

FUNDING SCHEDULE (000,S)	
STATE	466
MNCPPC	210
OTHER	1706
TOTAL	2382

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Reserve Fund is a supplement to budgeted funds which are reflected under each park category of the CIP and to fund studies associated with the acquisition of specific parcels of parkland. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and to alleviate budget shortages due to cost underestimates.</p> <p>JUSTIFICATION: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. "Other" funding will come from an operating budget transfer.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000321	UNDESIGNATED ACQ AND DEV (FEE-IN-LIEU)	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	889	0	1054	176	176	176	176	176	174	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	889	0	1054	176	176	176	176	176	174	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 19 1943
CUMULATIVE APPROP. THRU	FY 19 3159
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1943
TOTAL FUNDS RECEIVED	1943
EXPENDITURES & ENCUMBRANCES	889
UNENCUMBERED BALANCE	1054

FUNDING SCHEDULE (000,S)										
DEV	1943	1943	0	0	0	0	0	0	0	0
TOTAL	1943	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.
JUSTIFICATION:	The funds will be spent in the area (community) where collected and will be limited to the principal and interest in that account.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000350	UNDESIGNATED SVP WOODLANDS	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	765	0	180	0	0	0	0	0	180	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	765	0	180	0	0	0	0	0	180	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 19 585
CUMULATIVE APPROP. THRU	FY 19 765
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	765
TOTAL FUNDS RECEIVED	765
EXPENDITURES & ENCUMBRANCES	585
UNENCUMBERED BALANCE	180

		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
OTHER	765	0	0	0	0	0	0	0	0	0
TOTAL	765	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Not Applicable
PROJECT STATUS	0
PERCENT COMPLETED	06/2025
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within the Stream Valley Park System.</p> <p>JUSTIFICATION: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011192	ABRAHAM HALL HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
One	Continued
PLANNING AREA	CLASS
South Laurel Montpelier	Rehabilitation
ADDRESS	FUNCTION
7612 Old Muirkirk Road	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

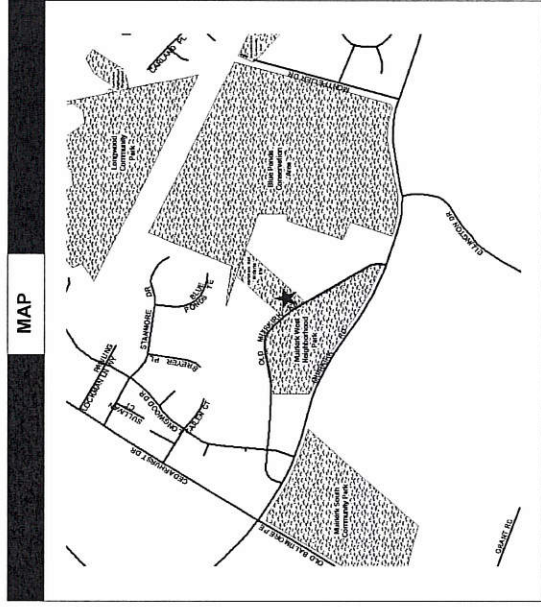
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	36	175	175	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	36	175	175	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 250
CUMULATIVE APPROP. THRU	FY 19 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	175	175	0	0	0	0	0	0
TOTAL	175	175	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	50
PERCENT COMPLETED	06/2017
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Built in 1889 for the Benevolent Sons and Daughters of Abraham, this is a rare surviving example of a late nineteenth-century benevolent society hall. It was a focal point of the historically African-American community of Rossville. Abraham Hall is on the National Register of Historic Places, Prince George's County Registry of Historic Places, and the Maryland Historic Trust holds an easement. It currently houses M-NCPPC Black History Program.
JUSTIFICATION:	This facility was included in the 2017 Historic Properties Assessment.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	78
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	78
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2518	1522	0	996	166	166	166	166	166	166	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2518	1522	0	996	166	166	166	166	166	166	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 19 2518
CUMULATIVE APPROP. THRU	FY 19 2560
APPROPRIATION REQUESTED	0
BONDS SOLD	868
OTHER FUNDS	1650
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	1522
UNENCUMBERED BALANCE	996

FUNDING SCHEDULE (000,S)												
MNCPPC	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
868	0	868	0	0	0	0	0	0	0	0	0	0
1650	0	1650	0	0	0	0	0	0	0	0	0	0
2518	0	2518	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Not Applicable
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This program provides funding to ensure that all parks and park facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA Accessibility Guidelines (ADAAG) standards. Locations include nature centers, pools, recreation buildings, and restrooms.</p> <p>JUSTIFICATION: Many park facilities are not totally ADA accessible. This will be an ongoing project throughout the six-year program.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011103	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	10
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	10
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 8402 Riggs Road	Continued Non Construction Park Development

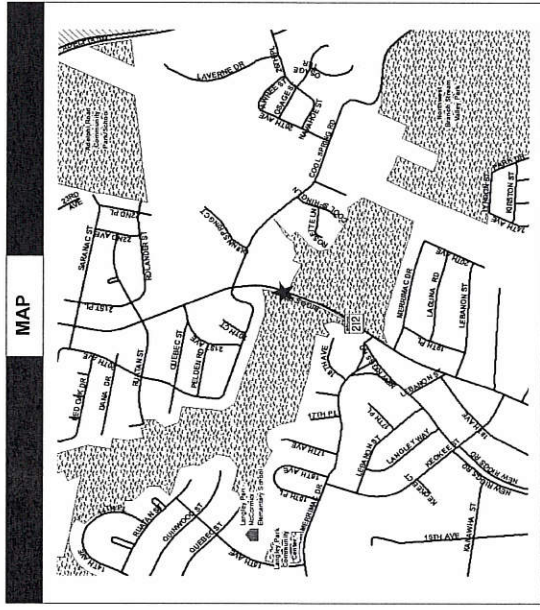
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	50	50	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	175	73	0	102	102	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	225	123	0	102	102	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 19 225
CUMULATIVE APPROP. THRU	FY 19 225
APPROPRIATION REQUESTED	0
BONDS SOLD	110
OTHER FUNDS	115
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	123
UNENCUMBERED BALANCE	102

FUNDING SCHEDULE (000,S)	
MNCPPC	110
OTHER	115
TOTAL	225

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A comprehensive structures report and building preservation plan is needed to determine the cause of instability in the structures and to determine appropriate preservation responses to various code deficiencies.</p> <p>JUSTIFICATION: A building assessment noted several deficiencies in the structure and with various life safety and ADA codes. The most critical need is determining the cause of instability affecting the building structure.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021950	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 8402 Riggs Road, Adelphi	Original Rehabilitation Park Development

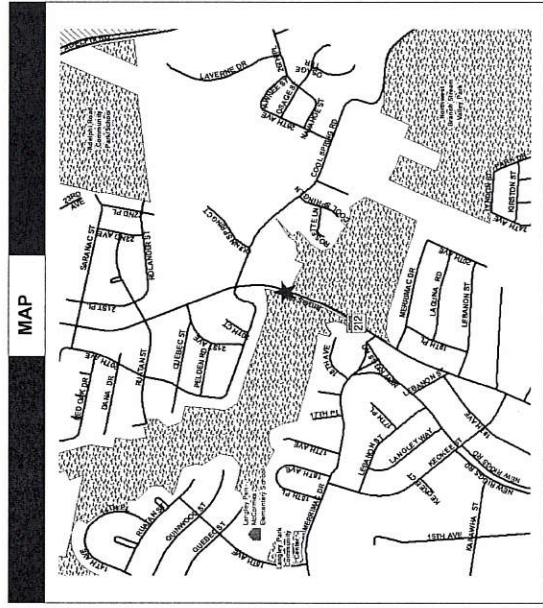
	EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	EST. FY 18	THRU FY 17	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	0	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	0	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 1000
CUMULATIVE APPROP. THRU	FY 19 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	1000
	0
	0
	0
TOTAL	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Adelphi Mill is the only surviving mill in Prince George's County. Built in 1796, Adelphi Mill is a two-story fieldstone building with gable ends framed above the roof line. At the three-bay north end is a central doorway with flanking windows. The mill stands on the north bank of the Northwest Branch of the Anacostia River. This project is for stabilization and code compliance.</p> <p>JUSTIFICATION: Based on the independent historic conditions assessment, there are urgent renovation needs at this site.</p>	



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Location Not Determined		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
310	167	0	143	36	21	21	21	21	23	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
310	167	0	143	36	21	21	21	21	23	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 310
CUMULATIVE APPROP. THRU	FY 19 320
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	310
TOTAL FUNDS RECEIVED	310
EXPENDITURES & ENCUMBRANCES	167
UNENCUMBERED BALANCE	143

FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
310	310	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
310	310	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation system. In FY 2009, a \$10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration.</p> <p>JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081951	ALLENTOWN AQUATIC AND FITNESS CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek 7210 Allentown Road	Original Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	350	0	350	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	350	0	350	0	0	0	0	0

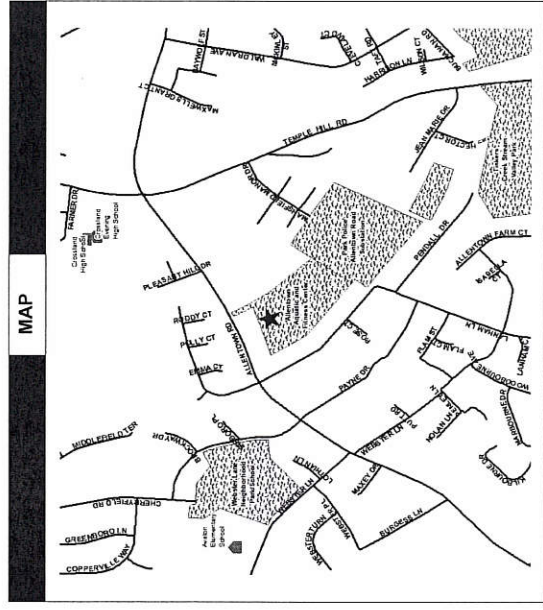
FUNDING SCHEDULE (000,S)	
OTHER	350
TOTAL	350

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970's and is in poor condition. This project is to address the ADA, HVAC, and moisture issues.</p> <p>JUSTIFICATION: Based on the independent aquatic conditions assessment, there are urgent needs that must be addressed at this site.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 350
CUMULATIVE APPROP. THRU	FY 19 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031350	ANACOSTIA SVP-RIVERDALE ROAD SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 5006 Riverdale Road, Riverdale,md	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	345	97	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	345	97	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 345
CUMULATIVE APPROP. THRU	FY 19 345
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	345
TOTAL FUNDS RECEIVED	345
EXPENDITURES & ENCUMBRANCES	248
UNENCUMBERED BALANCE	97

FUNDING SCHEDULE (000,S)	
OTHER	345
TOTAL	345

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is a joint venture with the Town of Riverdale Park and Prince George's County Public Schools. M-NCPPC funding is to construct a playground. In FY 2018, a \$195,000 grant from Riverdale Park was added to this project.
JUSTIFICATION:	This project will help fill the recreational needs of the growing number of children in the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000929	ANACOSTIA TRIBUTARIES TRAIL SYSTEM	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA		CLASS
Ager Road		New Construction
ADDRESS		FUNCTION
		Park Development

TOTAL	THRU FY 17	EST. FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5500	5420	80	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5500	5420	80	0	0	0	0	0	0	0	0

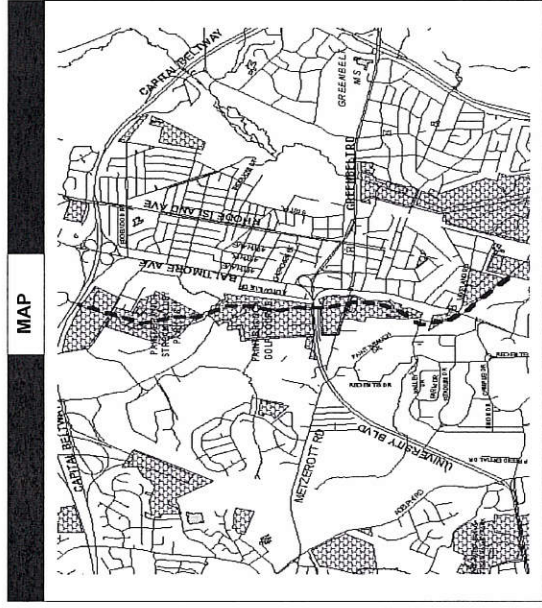
FUNDING SCHEDULE (000,S)	
STATE	1991
DEV	230
OTHER	3279
TOTAL	5500

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River to connect Prince George's County to DC. It is 4 miles in length of which 0.4 miles is in Prince George's County. The Maryland Department of Transportation (MDOT) funded construction of the trail in Maryland and provided funding for M-NCPPC to hire the construction management contractor. In FY 2019, \$80,000 prior PAYGO funding was added to this project to cover outstanding expenditures.</p> <p>JUSTIFICATION: The completion of the Anacostia Riverwalk Trail was a key segment in completion of the interconnected network of dedicated trails for pedestrians and bicyclists in the Washington Metropolitan region. This collaborative effort involved DC Department of Transportation (DDOT), the National Park Service, MDOT and M-NCPPC. The US DOT, MDOT and DDOT provided all \$26 million to design and construct the trail. M-NCPPC administered the construction management contract and will maintain the Maryland portion of the trail.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 19 5500
CUMULATIVE APPROP. THRU	FY 19 5500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5500
TOTAL FUNDS RECEIVED	5500
EXPENDITURES & ENCUMBRANCES	5500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	73
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	73
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3679	3027	0	652	108	108	108	108	108	112	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3679	3027	0	652	108	108	108	108	108	112	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 19 3679
CUMULATIVE APPROP. THRU	FY 19 3679
APPROPRIATION REQUESTED	0
BONDS SOLD	815
OTHER FUNDS	2864
TOTAL FUNDS RECEIVED	3679
EXPENDITURES & ENCUMBRANCES	3027
UNENCUMBERED BALANCE	652

	FUNDING SCHEDULE (000,S)						
	MNCPPC	815	0	0	0	0	0
MNCPPC	815	0	0	0	0	0	0
OTHER	2864	0	0	0	0	0	0
TOTAL	3679	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County.</p> <p>JUSTIFICATION: Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers. Projects include pool filters, pool deck replacements and scoreboards.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001952	AQUATIC INFRASTRUCTURE MAINTENANCE FUND	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	891
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	891
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Countywide	Projected Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22400	0	22400	0	3000	4400	5000	5000	5000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22400	0	22400	0	3000	4400	5000	5000	5000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)							
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
9900	0	9900	0	0	2400	2500	2500	2500	0
12500	0	12500	0	3000	2000	2500	2500	2500	0
TOTAL	0	22400	0	3000	4400	5000	5000	5000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project is to fund the cost of repairing our Aquatic facilities as specified in the Aquatic Facilities Assessment.</p> <p>JUSTIFICATION: Formula 2040 establishes a capital reinvestment target of 2% of capital asset value each year in asset maintenance. Based on the independent aquatic conditions assessment, our aquatic facilities are in need of major infrastructure improvements.</p>	

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011246	BELTSVILLE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	66
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	66
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Sellman Road	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	975	0	956	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	975	0	956	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 975
CUMULATIVE APPROP. THRU	FY 19 1300
APPROPRIATION REQUESTED	0
BONDS SOLD	732
OTHER FUNDS	243
TOTAL FUNDS RECEIVED	975
EXPENDITURES & ENCUMBRANCES	19
UNENCUMBERED BALANCE	956

FUNDING SCHEDULE (000,S)	
MNCPPC	732
OTHER	243
TOTAL	975

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves code compliance renovation of the Beltsville Community Center. The facility currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms.
JUSTIFICATION:	The facility requires renovation to improve building safety and comply with the Americans With Disabilities Act.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091954	BILLINGSLEY HISTORIC SITE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Mount Calvert-Nottingham 6900 Greenlanding Road	Original Rehabilitation Park Development

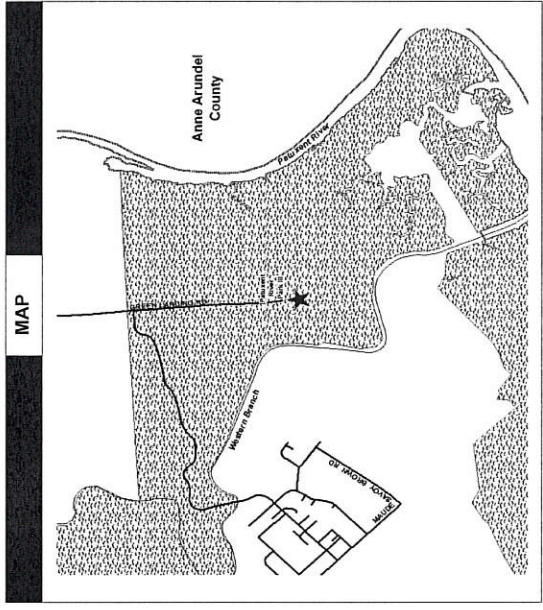
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
350	0	0	350	350	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
350	0	0	350	350	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 350
CUMULATIVE APPROP. THRU	FY 19 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	350
TOTAL	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic site is located on Green Landing Road in Upper Marlboro. This project is to repair masonry walls due to moisture infiltration, mortar loss and bio-growth, and structural repairs at damaged walls, chimneys and roof framing.</p> <p>JUSTIFICATION: Based on the independent historic conditions assessment, there are urgent renovation needs that must take place at this site.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051249	BLADENSBURG COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity 4500 57th Avenue	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

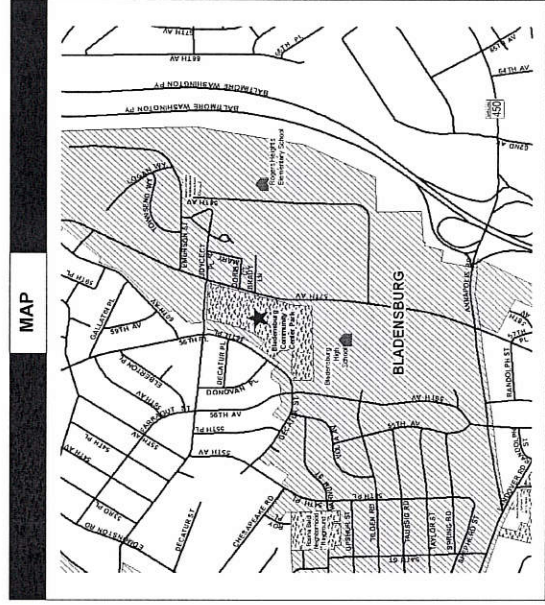
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2300	0	0	2300	0	0	0	500	1800	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2300	0	0	2300	0	0	0	500	1800	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	197
OTHER FUNDS	303
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

	FUNDING SCHEDULE (000,S)	
	MNCPPC	OTHER
MNCPPC	197	0
OTHER	303	1800
TOTAL	500	1800

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves code compliance renovation at Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. A building assessment and feasibility study are necessary to identify the project scope and budget. Future budget requests will be necessary to fund final design and construction.</p> <p>JUSTIFICATION: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Non Construction Park Development
Not Applicable Not Applicable Location Not Determined	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	33	33	33	33	33	35	0
200	0	0	200	33	33	33	33	33	35	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 200
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,S)									
MNCPPC	200	0	0	0	0	0	0	0	0
200	200	0	0	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project covers the cost of selling bonds for other CIP projects.
JUSTIFICATION: This is a required expense.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071299	BRADBURY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Sutherland, District Heights & Vicinity 2301 Ewing Avenue	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 1000
CUMULATIVE APPROP. THRU	FY 19 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1000

FUNDING SCHEDULE (000,S)							
DEV	1000	0	0	0	0	0	0
TOTAL	1000	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2019

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: The Commission was approached by a developer to perform in-kind services to make various improvements at Bradbury Park.
JUSTIFICATION: This project is needed to improve park amenities for residents of the County. The project gives M-NCPPC authorization for work performed on parkland.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	13
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	13
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Nine Croom-Naylor North Keys Road
STATUS CLASS FUNCTION	Continued New Construction Park Development

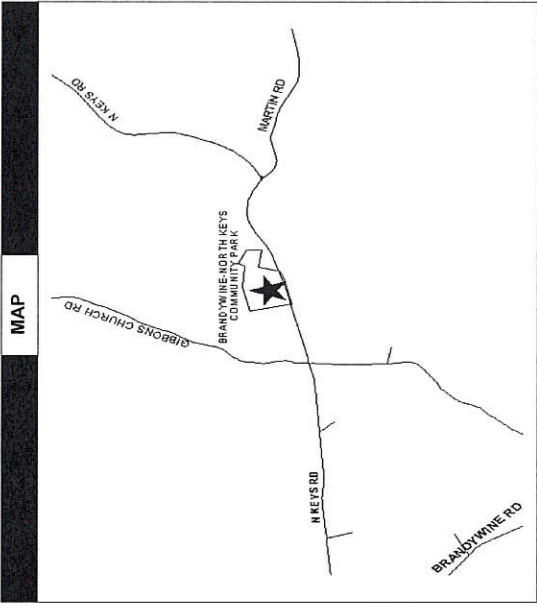
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	1160	0	203	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	1160	0	203	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 19 1160
CUMULATIVE APPROP. THRU	FY 19 1160
APPROPRIATION REQUESTED	0
BONDS SOLD	146
OTHER FUNDS	1014
TOTAL FUNDS RECEIVED	1160
EXPENDITURES & ENCUMBRANCES	957
UNENCUMBERED BALANCE	203

	FUNDING SCHEDULE (000,S)								
	STATE	MNCPPP	OTHER	TOTAL	FY 20	FY 21	FY 22	FY 23	FY 24
STATE	250	0	0	0	0	0	0	0	0
MNCPPP	146	0	0	0	0	0	0	0	0
OTHER	764	0	0	0	0	0	0	0	0
TOTAL	1160	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: Brandywine/North Keys Park contains 55 acres and is located on North Keys Road, east of its intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2, ballfields and parking lot, are complete. The asphalt road leading to these two amenities was completed in 2017. The FY 2008 funding is a \$250,000 Community Park and Playground Grant awarded during the 2007 State Legislative Session to Baden Aquasco Little League for field renovation.</p> <p>JUSTIFICATION: Residential growth in the area has resulted in the need for the development of this park.</p>
--------------------------------------	--



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021159	BUCHANAN STREET PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Buchanan St And Chillum Road
STATUS CLASS FUNCTION	Continued New Construction Park Development

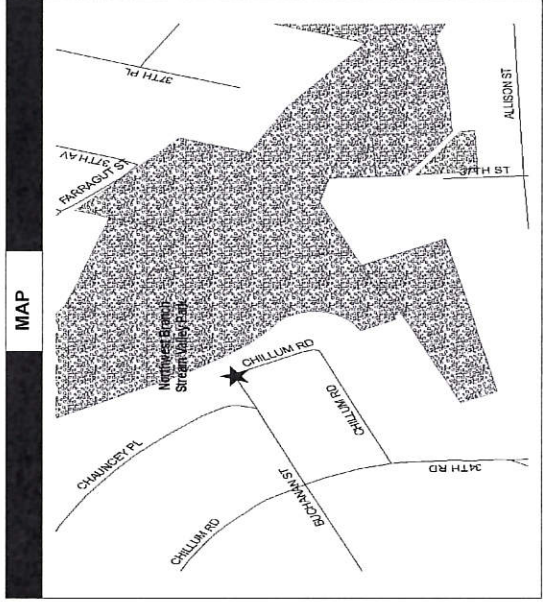
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	0	0	0	0	0	200	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	0	0	0	0	0	200	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,S)	
MNCPPC	200
TOTAL	200

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Buchanan Street Park is an undeveloped site located at 3315 Buchanan Street in Mt Rainier. The project involves construction of a plaza and sitting area.
JUSTIFICATION:	The community requested a park that will allow residents to meet and socialize to increase community interaction.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030851	CALVERT PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	7
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 4807 Drexel Road	Continued Rehabilitation Park Development

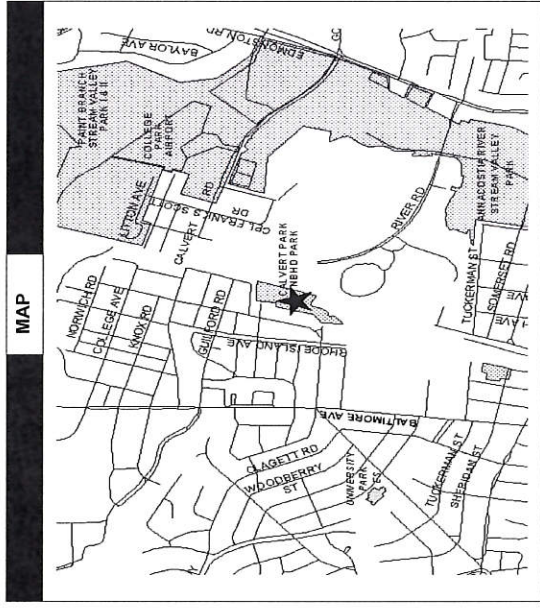
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	102	0	98	0	0	98	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	102	0	98	0	0	98	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH THRU	FY 19 200
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	78
OTHER FUNDS	122
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	102
UNENCUMBERED BALANCE	98

FUNDING SCHEDULE (000,S)	
MNCPPC	78
OTHER	122
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This park is located west of the B & O Railroad in College Park, just south of Calvert Road on Dartmouth Avenue. The ten-acre park contains a picnic area, basketball court, shelter with restroom, play equipment, playground and parking. This project will control runoff from the shelter.
JUSTIFICATION:	Uncontrolled runoff is causing the BBQ area next to the shelter to be unstable and inaccessible.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091927	CANTER CREEK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Upper Marlboro & Vicinity Upper Marlboro, Md	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1471	0	0	1471	1471	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1471	0	0	1471	1471	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)						
	DEV	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19
DEV	20	0	20	0	0	0	0
OTHER	1451	0	1451	1451	0	0	0
TOTAL	1471	0	1471	1451	0	1471	0

DESCRIPTION AND JUSTIFICATION

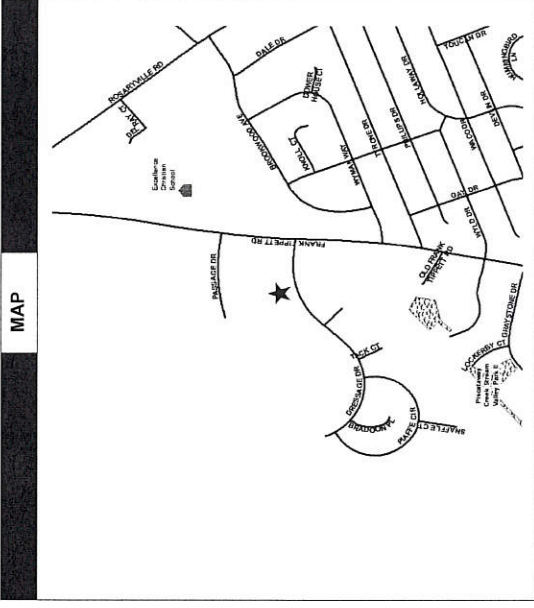
DESCRIPTION: This 25-acre park is located on Dressage Drive off of Frank Tippett Road. The project involves the design and construction of a playground, basketball courts, athletic fields, and associated parking.

JUSTIFICATION: Per Council Resolution CDP-0701, Condition 31 requires a contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH THRU	FY 19 1471
CUMULATIVE APPROP. THRU	FY 19 1471
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1471
TOTAL FUNDS RECEIVED	1471
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1471

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050836	CEDAR HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	59
MAINTENANCE COSTS	10
OPERATING COSTS	35
TOTAL	104
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area Cypress Tree Drive		Continued Non Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1045	269	776	0	0	0	0	776	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1045	269	776	0	0	0	0	776	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 19 1045
CUMULATIVE APPROP. THRU	FY 19 1057
APPROPRIATION REQUESTED	0
BONDS SOLD	657
OTHER FUNDS	388
TOTAL FUNDS RECEIVED	1045
EXPENDITURES & ENCUMBRANCES	269
UNENCUMBERED BALANCE	776

		FUNDING SCHEDULE (000,S)							
STATE	78	0	0	0	0	0	0	0	0
MNCPPC	657	0	0	0	0	0	0	0	0
OTHER	310	0	0	0	0	0	0	0	0
TOTAL	1045	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: Cedar Heights Community Center sits on an 11.7 acre site located on Glen Willow Drive, south of Sheriff Road. Existing development consists of a lighted tennis court, picnic area, two playgrounds, parking, and a community center. In FY 2019, Grant funding was reduced by \$121,000 to reflect actuals.</p> <p>JUSTIFICATION: This community is in the moderate need range for recreational facility development.</p>
--------------------------------------	--

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070523	CENTRAL AREA ATHLETIC FACILITIES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Suitland, District Heights & Vicinity Multiple	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	100	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	100	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

		FUNDING SCHEDULE (000,S)							
STATE	100	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun	06/2024
LAND STATUS	Publicly Owned Land	
PROJECT STATUS	Design Not Begun	
PERCENT COMPLETED		0
ESTIMATED COMPLETION DATE		06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: FY 2015 funding includes State Bond Bills of \$25,000 and \$40,000 for sports-related improvements to park properties used by the Capitol Heights Boys and Girls Club. The matching funds may consist of real property, in-kind contributions, or funds expended prior to the effective date of these Bond Bills. In the 2015 General Assembly session, the 2014 Bond Bill was reduced from \$100,000 to \$65,000. In the 2016 state legislation session, the 2014 Bond Bill was increased from \$65,000 to \$100,000.</p> <p>JUSTIFICATION: Community groups request sports-related improvements.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061093	CENTRAL AREA OFFICES- ADMINISTRATIVE OFFICES	PARKS DEPT / M-NCPPP

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottisford 301 Watkins Park Drive	Continued Addition Park Development	

		EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1263	997	266	0	0	0	0	0	266
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1263	997	266	0	0	0	0	0	266

		FUNDING SCHEDULE (000,\$)					
MNCPPP	300	0	0	0	0	0	0
OTHER	963	0	0	0	0	0	0
TOTAL	1263	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

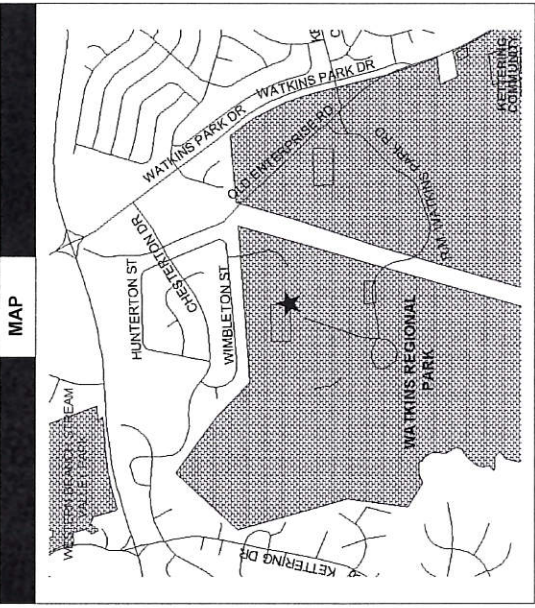
DESCRIPTION: This project involves the renovation of the Watkins Tennis Bubble, as well as upgrading of the Central Area Maintenance Yard and the Central Area Offices.

JUSTIFICATION: The Club House and Central Area Maintenance yard are both aging and too small to meet current demand. Both facilities need upgrades and code modifications.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 1263
CUMULATIVE APPROP. THRU	FY 19 1263
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	963
TOTAL FUNDS RECEIVED	1263
EXPENDITURES & ENCUMBRANCES	997
UNENCUMBERED BALANCE	266

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061300	CENTRAL AVENUE TRAIL CONNECTOR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottisford Central Avenue	Revised New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1250	0	0	1250	800	0	0	0	0	450	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1250	0	0	1250	800	0	0	0	0	450	0

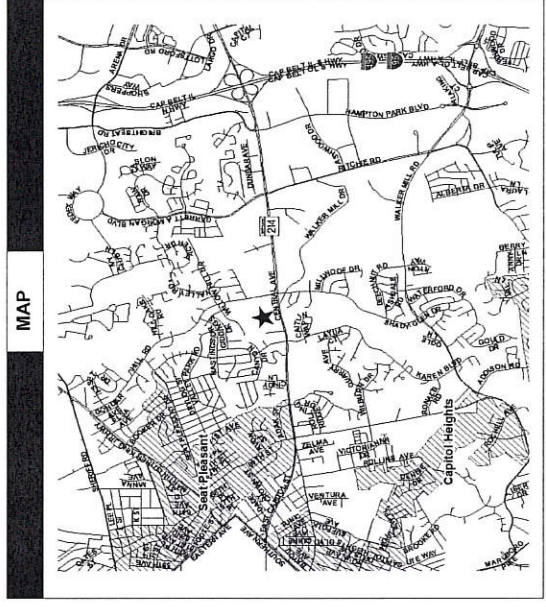
	FUNDING SCHEDULE (000,S)	
	EST. FY 18	BUD YR FY 19
OTHER	350	900
TOTAL	350	900

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This funding supports a trail development partnership with the Prince George's County Planning Department, the Prince George's County Department of Public Works and Transportation, and the Washington Metropolitan Area Transit Authority to build a trail and associated amenities. The trail will begin west of the Capitol Heights Metrorail Station and end at the Largo Metrorail Station. It will also connect to the Addison Road and Morgan Boulevard Metrorail Stations. In FY 2019, \$640,000 State Highway Administration and \$160,000 PAYGO funding were added to this project to complete the design documents for Phase I of the trail.</p> <p>JUSTIFICATION: The funding will assist with matching funds from outside sources to construct the trail.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 1250
CUMULATIVE APPROP. THRU	FY 19 800
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	350
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061244	CHELSEA HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
Six Largo-Lottisford 601 Watkins Park Drive	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

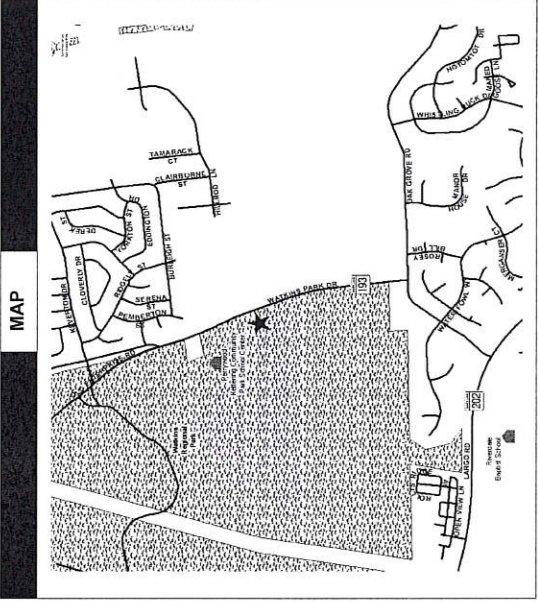
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	510	122	388	138	250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	510	122	388	138	250	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 510
CUMULATIVE APPROP. THRU	FY 19 260
APPROPRIATION REQUESTED	0
BONDS SOLD	60
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	260
EXPENDITURES & ENCUMBRANCES	122
UNENCUMBERED BALANCE	138

FUNDING SCHEDULE (000,S)					
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21
310	0	250	0	250	0
200	0	0	0	0	0
510	0	250	0	250	0

PROJECT STATUS	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic structure is located on the grounds of Watkins Regional Park. This project stabilized the manor house. Future improvements may include repairs to the roof, gutter, and foundation. This site is leased by the Boys and Girls Club, which has contributed some funding for renovation of the manor house.</p> <p>JUSTIFICATION: Without improvements and stabilization, this manor house is at risk of deterioration.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021015	CHERRYVALE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Green Ash Lane	Continued Rehabilitation Park Development

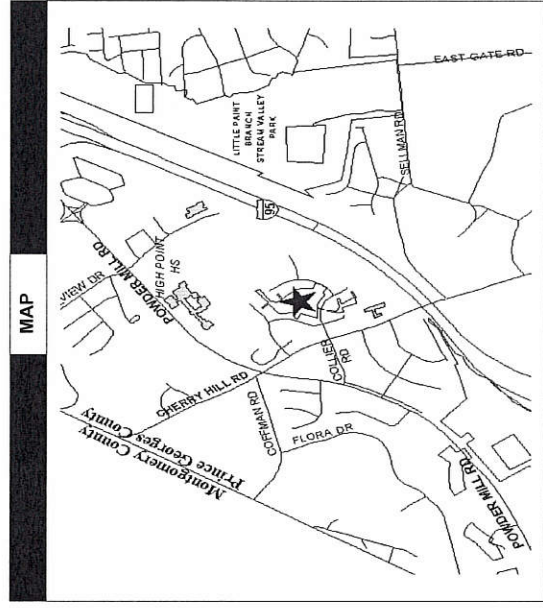
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	102	0	98	98	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	102	0	98	98	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH THRU	FY 19 200
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	102
UNENCUMBERED BALANCE	98

FUNDING SCHEDULE (000,S)	
MNCPPC	100
OTHER	100
TOTAL	200

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	20
PERCENT COMPLETED	06/2019
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Cherryvale Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.</p> <p>JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. The Maryland Department of the Environment has identified the dam as in need of repair.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	College Park, Berwyn Heights & Vicinity	Continued
PLANNING AREA	Corporal Frank S. Scott Drive	Rehabilitation
ADDRESS		Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	13757	13757	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13757	13757	0	0	0	0	0	0	0	0	0	0

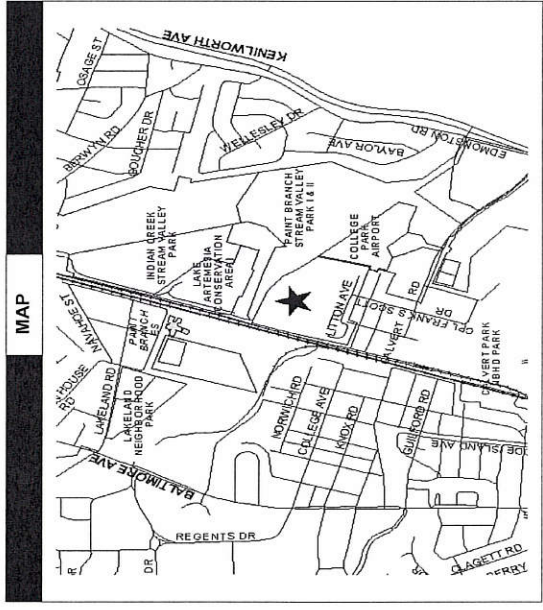
FUNDING SCHEDULE (000,S)	
STATE	2910
MNCPPP	7366
OTHER	3481
TOTAL	13757

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport operations facility. FY 2008 funding is a \$75,000 State Bond Bill. FY 2010, the Maryland Aviation Administration (MAA) provided a \$500,000 grant for an airport operations building. In FY 2014, the Commission received a \$43,462 Grant from the MAA for runway improvements.</p> <p>JUSTIFICATION: The new airport operations building is ADA and code compliant and meets the needs of staff and patrons. It replaced the existing modular building which exceeded its useful life.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	663
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	663
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 19 13757
CUMULATIVE APPROP. THRU	FY 19 13800
APPROPRIATION REQUESTED	0
BONDS SOLD	7366
OTHER FUNDS	6391
TOTAL FUNDS RECEIVED	13757
EXPENDITURES & ENCUMBRANCES	13757
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031860	COLLEGE PARK AIRPORT - HANGAR RENOVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Projected Rehabilitation Park Development
Three College Park, Berwyn Heights & Vicinity Corporal Frank S. Scott Drive		

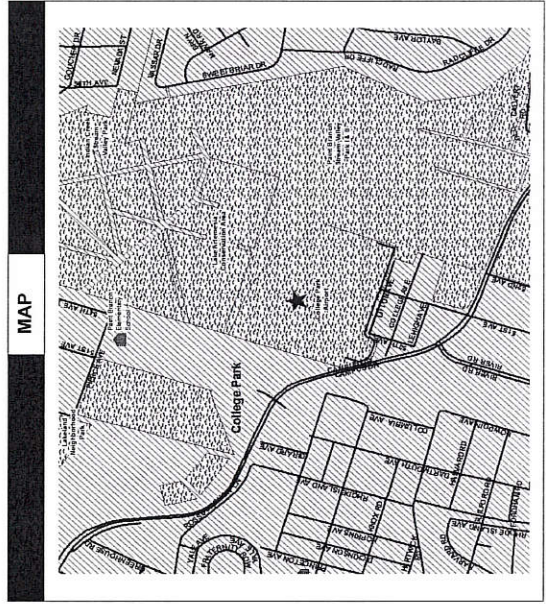
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	250	0	0	250	0	250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	0	250	0	250	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	250
	0
	0
TOTAL	250

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The College Park Airport Hanger is an original 1919 U.S. Post Office hanger and the only remaining hanger at this early airfield. Currently the hanger is leased to the Prince George's County Police Department Helicopter Unit. The project will include mold abatement, structural repairs and renovations.
JUSTIFICATION:	The mold and structural issues must be addressed for health and safety reasons since the building is occupied by Prince George's Police for storage of two helicopters, repair space, and storage in support of critical public safety operations in the County.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021955	COLLEGE PARK AIRPORT - RUNWAY REHABILITATION	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two College Park, Berwyn Heights & Vicinity 1909 Corporal Francis Scott Drive	Original Rehabilitation Park Development

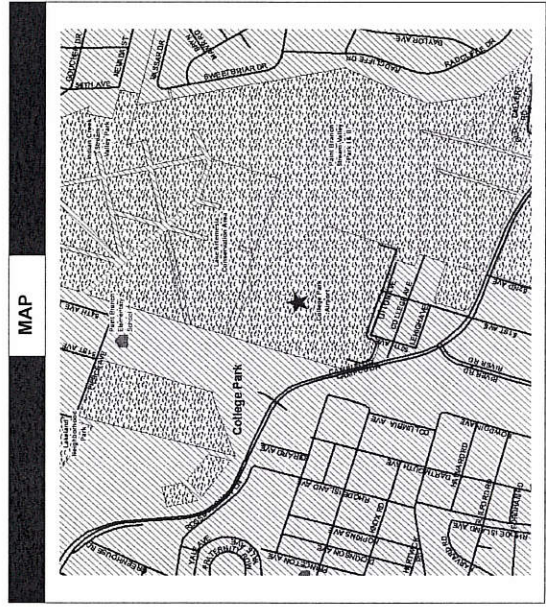
	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3600	0	0	3600	3600	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3600	0	0	3600	3600	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 3600
CUMULATIVE APPROP. THRU	FY 19 3600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	3600
	0
	0
TOTAL	3600

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.</p> <p>JUSTIFICATION: As the the world's oldest continually operating airport, it is important that we maintain the runways so that they remain functional for the patrons.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041265	COLLINGTON BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four City of Bowie Hall Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	400	4	0	396	0	0	0	0	396	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	4	0	396	0	0	0	0	396	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 400
CUMULATIVE APPROP. THRU	FY 19 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	4
UNENCUMBERED BALANCE	396

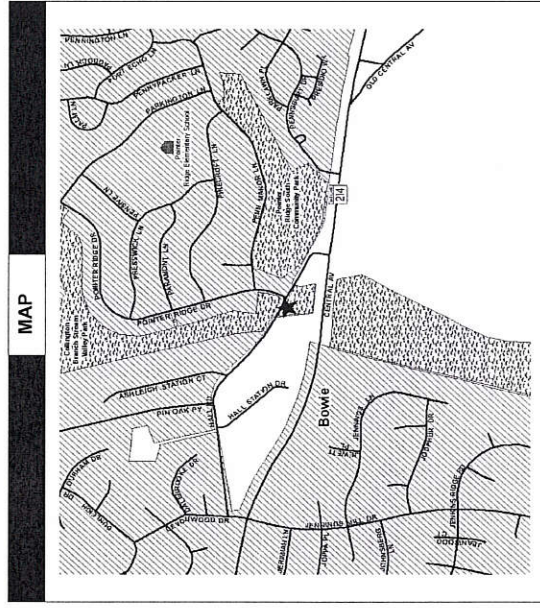
FUNDING SCHEDULE (000,S)	
MNCPPC	300
OTHER	100
TOTAL	400

PROJECT STATUS	Publicly Owned Land Design Stage
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the installation of a walking path connecting Collington Branch Stream Valley Park to the new library on Hall Road in Bowie. The State Highway Administration (SHA) requested internal funding to design the proposed side path along Hall Road, adjacent to the park property. Building the trail within the park was problematic due to permitting issues and the high cost of building in a wetland. M-NCPPC CIP funding should remain in case SHA has a shortfall.

JUSTIFICATION: A new public library was built on Hall Road. This walking path will provide the adjacent neighborhood access through the park.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	Continued
PLANNING AREA	STATUS
Hyattsville and Vicinity	New Construction
ADDRESS	FUNCTION
3700 Bladensburg Road	Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1826	1727	0	99	99	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1826	1727	0	99	99	0	0	0	0	0	0

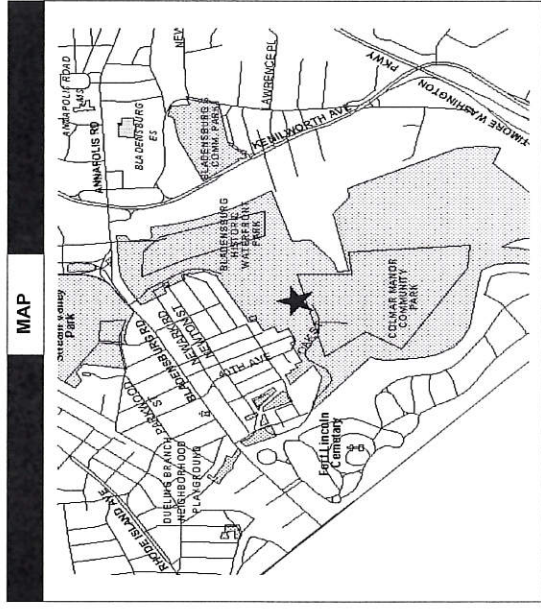
		FUNDING SCHEDULE (000,\$)	
STATE	36	0	0
MNCPPC	1004	0	0
OTHER	786	0	0
TOTAL	1826	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Colmar Manor Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of 6 ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consists of road, parking, and construction of 2 soccer fields and associated improvements. In FY 2016, \$5,000 in Insurance Claim Recovery funds were added to this project.</p> <p>JUSTIFICATION: This park serves the Port Towns. This area ranks 5th in need for additional recreational facilities.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	90
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	140
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 19 1826
CUMULATIVE APPROP. THRU	FY 19 1850
APPROPRIATION REQUESTED	0
BONDS SOLD	1004
OTHER FUNDS	822
TOTAL FUNDS RECEIVED	1826
EXPENDITURES & ENCUMBRANCES	1727
UNENCUMBERED BALANCE	99

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	03/2018



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091987	COMPTON BASSETT HISTORIC SITE	PARKS DEPT / M-NCPPP

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 16508 Old Marlboro Pike	Revised Rehabilitation Park Development	

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	4453	2531	0	1922	922	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4453	2531	0	1922	922	0	1000	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)								
DEV	400	400	0	0	0	0	0	0	0	0
MNCPPC	3249	2249	0	1000	0	0	1000	0	0	0
OTHER	804	804	0	0	0	0	0	0	0	0
TOTAL	4453	3453	0	1000	0	0	1000	0	0	0

DESCRIPTION AND JUSTIFICATION

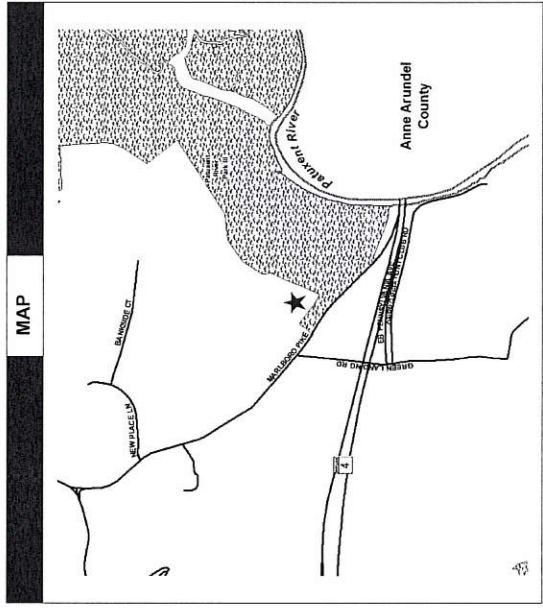
DESCRIPTION: Compton Bassett Historic Site is located in Upper Marlboro within Patuxent River Park. Funding is for the restoration and stabilization of the historic house and outbuilding stabilization. These structures date back to the late 18th century. In FY 2019, PAYGO funding was decreased by \$9,000 and bond funding was increased by \$9,000 to reflect actuals.

JUSTIFICATION: Stabilization of this historic house and dependencies is necessary due to ongoing deterioration and earthquake damage.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	292
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	292
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 4453
CUMULATIVE APPROP. THRU	FY 19 3453
APPROPRIATION REQUESTED	0
BONDS SOLD	2249
OTHER FUNDS	1204
TOTAL FUNDS RECEIVED	3453
EXPENDITURES & ENCUMBRANCES	2531
UNENCUMBERED BALANCE	922

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001033	CONCORD HISTORIC SITE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST	STATUS	CLASS	FUNCTION
Six	Revised	New Construction	Park Development
PLANNING AREA	LOCATION AND CLASSIFICATION		
Suitland, District Heights & Vicinity	Walker Mill Road		
ADDRESS	Walker Mill Road		

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	98	98	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4402	2855	0	1547	547	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4500	2953	0	1547	547	1000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 4500
CUMULATIVE APPROP. THRU	FY 19 3500
APPROPRIATION REQUESTED	0
BONDS SOLD	498
OTHER FUNDS	3002
TOTAL FUNDS RECEIVED	3500
EXPENDITURES & ENCUMBRANCES	2953
UNENCUMBERED BALANCE	547

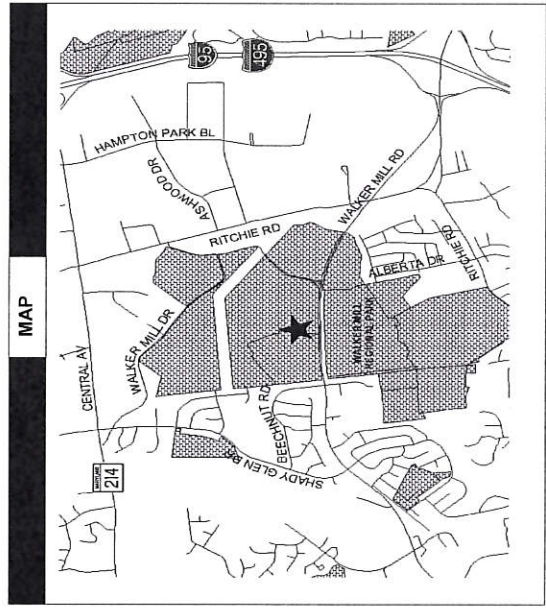
	FUNDING SCHEDULE (000,S)					
	STATE	MNCPPC	OTHER	TOTAL	FY 20	FY 21
STATE	1050	0	0	0	0	0
MNCPPC	498	0	0	0	0	0
OTHER	2952	0	1000	0	0	0
TOTAL	4500	0	1000	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds the renovation of the historic house and stabilization of outbuildings.

JUSTIFICATION: This historic house is on the National Register of Historic Sites and is in need of renovation to stabilize the structure and open it for public use. Approved funding includes a 2004 \$700,000 State Bond Bill, a 2006 \$250,000 State Bond Bill, and a 2009 \$100,000 State Bond Bill.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001034	CONCORD HISTORIC SITE (ANNEX)	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	316
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	316
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity 8000 Walker Mill Road, Cap Hights	Continued Rehabilitation Park Development

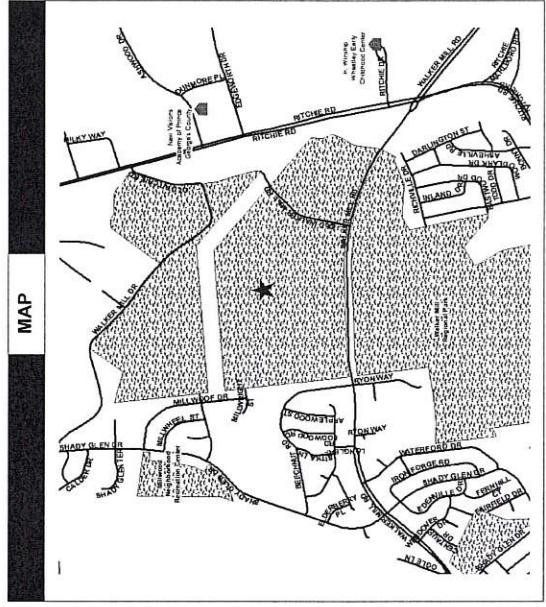
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3515	0	3515	0	0	0	0	0	3515	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3515	0	3515	0	0	0	0	0	3515	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 5015
APPROPRIATION REQUESTED	0
BONDS SOLD	3515
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3515
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	3515

FUNDING SCHEDULE (000,S)	
MNCPPC	3515
TOTAL	3515

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project funds an annex building to provide rental space for community meetings, lectures, or small weddings. Initial steps would include developing a building concept plan and conducting a market analysis. The findings will determine future funding requests to initiate building construction.</p> <p>JUSTIFICATION: Located within the historic envelope of Concord, this structure will compliment the historic feeling associated with Concord and provide rental meeting space for residents of central Prince George's County.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000433	COSCA REGIONAL PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 11000 Thrift Road		Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	364
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	364
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4337	2945	1392	1392	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4337	2945	1392	1392	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 19 4337
CUMULATIVE APPROP. THRU	FY 19 4337
APPROPRIATION REQUESTED	0
BONDS SOLD	4047
OTHER FUNDS	290
TOTAL FUNDS RECEIVED	4337
EXPENDITURES & ENCUMBRANCES	2945
UNENCUMBERED BALANCE	1392

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
250	4047	40	4337	1392	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0								

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001056	COURT RENOVATION FUND	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	695	5	5	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	695	5	5	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 700
CUMULATIVE APPROP. THRU	FY 19 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	695
UNENCUMBERED BALANCE	5

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	700	700	0	0	0	0	0	0	0	0	0
TOTAL	700	700	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The court renovation fund provides a mechanism for reconstructing the park system's deteriorating tennis courts, basketball courts, and soccer fields.</p> <p>JUSTIFICATION: Older basketball courts, tennis courts and soccer fields in the Commission's inventory require renovation. Safety concerns arise from heavy use and inclement weather.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	DINOSAUR PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One South Laurel Montpelier Alloway Lane	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	513	513	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	513	513	0	0	0	0	0	0	0	0	0	0

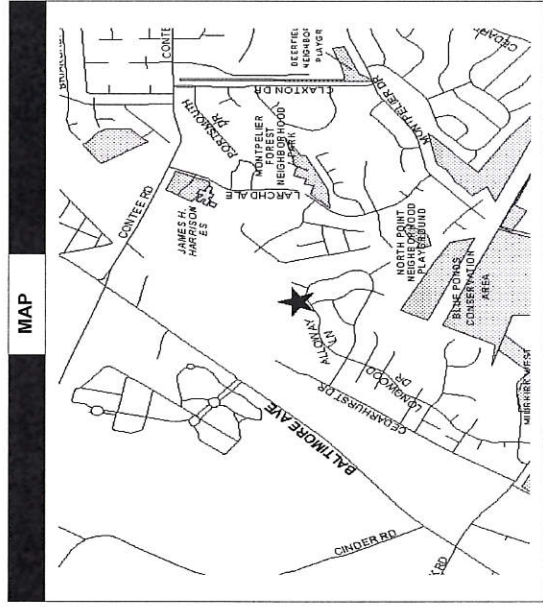
FUNDING SCHEDULE (000,S)	
STATE	50
MNCPPC	350
OTHER	113
TOTAL	513

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This park was developed with controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight is an active fossil recovery area where the public (particularly children) can participate in locating fossils. In FY 2013, M-NCPPC received a \$25,000 State Bond Bill and in FY 2015 M-NCPPC received a \$25,000 State Bond Bill.</p> <p>JUSTIFICATION: Funding will provide visitor amenities to support fossil discovery programs.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 513
CUMULATIVE APPROP. THRU	FY 19 513
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	163
TOTAL FUNDS RECEIVED	513
EXPENDITURES & ENCUMBRANCES	513
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity 5006 47th Ave, Edmonston, Md
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

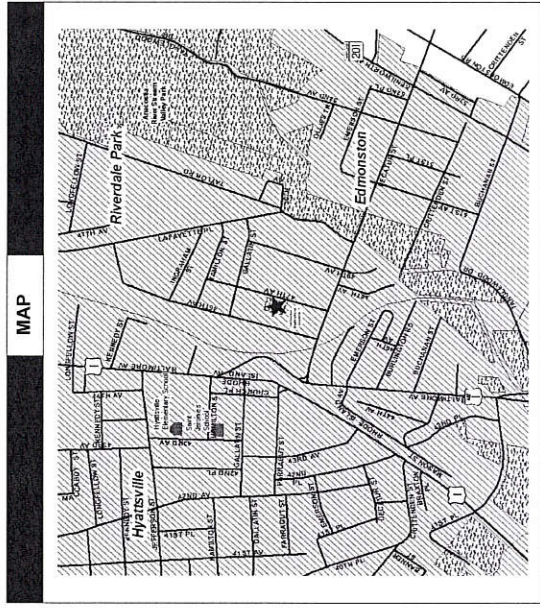
TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
255	0	0	255	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
255	0	0	255	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 255
CUMULATIVE APPROP. THRU	FY 19 255
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	255
TOTAL FUNDS RECEIVED	255
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	255

FUNDING SCHEDULE (000,S)	
OTHER	255
TOTAL	255

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of a tennis court, replacement of site furniture, and additional landscaping.
JUSTIFICATION: The playground will serve this growing community.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031957	ELLEN E. LINSON SPLASH PARK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 5211 Paint Branch Parkway	Original Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	EST FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	300	0	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	300	0	300	0	0	0	0	0

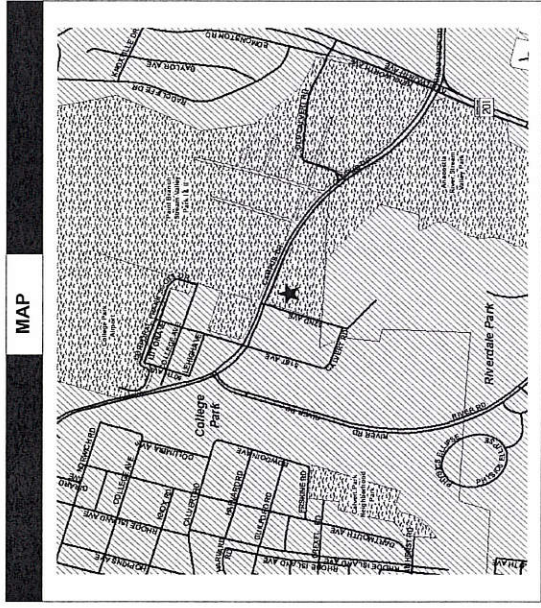
FUNDING SCHEDULE (000,S)	
OTHER	300
TOTAL	300

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Ellen Linson Splash Park is located on Campus Drive in College Park. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.
JUSTIFICATION:	Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 300
CUMULATIVE APPROP. THRU	FY 19 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	68
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	68
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	STATUS
Largo-Lottsford	CLASS
2802 Enterprise Road	FUNCTION
	Continued Rehabilitation Park Development

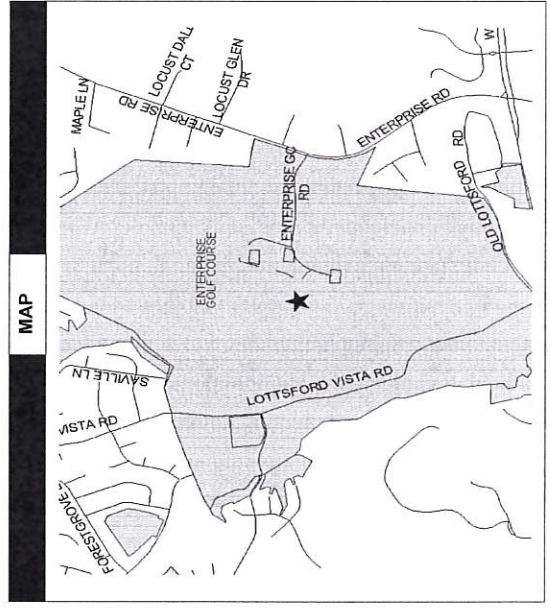
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3254	0	1866	0	0	0	0	0	1866	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3254	0	1866	0	0	0	0	0	1866	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH THRU	FY 19 1388
CUMULATIVE APPROP. THRU	FY 19 3000
APPROPRIATION REQUESTED	0
BONDS SOLD	750
OTHER FUNDS	2504
TOTAL FUNDS RECEIVED	3254
EXPENDITURES & ENCUMBRANCES	1388
UNENCUMBERED BALANCE	1866

		FUNDING SCHEDULE (000,S)							
DEV	49	0	0	0	0	0	0	0	0
MNCPPC	750	0	0	0	0	0	0	0	0
OTHER	2455	0	0	0	0	0	0	0	0
TOTAL	3254	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Stage
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, pitching green, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course.</p> <p>JUSTIFICATION: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.</p>
--------------------------------------	---



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001255	ENVIRONMENTALLY SENSITIVE FACILITY FUND	PARKS DEPT / M-MNCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Various Locations		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
280	220	0	60	9	9	9	9	9	15	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
280	220	0	60	9	9	9	9	9	15	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 274
CUMULATIVE APPROP. THRU	FY 19 280
APPROPRIATION REQUESTED	0
BONDS SOLD	280
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	280
EXPENDITURES & ENCUMBRANCES	220
UNENCUMBERED BALANCE	60

FUNDING SCHEDULE (000,S)										
MNCPPC	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
280	280	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
280	280	0	0	0	0	0	0	0	0	0

PROJECT STATUS	No Land Involved
LAND STATUS	Not Applicable
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund will provide "greener" buildings by refurbishing and retrofitting existing facilities. Greener buildings will include installation of Energy Star appliances, electronic equipment, lighting fixtures and windows, green roofs, water conserving faucets and toilets, environmentally friendly landscaping, recycled materials, and bio-retention practices.</p> <p>JUSTIFICATION: Energy efficient improvements can deliver considerable cost savings. In addition, these improvements are more sensitive to our environment and add "curb-appeal" for our employees and patrons.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011958	FAIRLAND AQUATIC CENTER	PARKS DEPT. / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Northwestern
ADDRESS	13820 Old Gunpowder Road
STATUS CLASS	Original Rehabilitation
FUNCTION	Park Development

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	925	0	0	925	925	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	925	0	0	925	925	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH THRU	FY 19 925
CUMULATIVE APPROP. THRU	FY 19 925
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

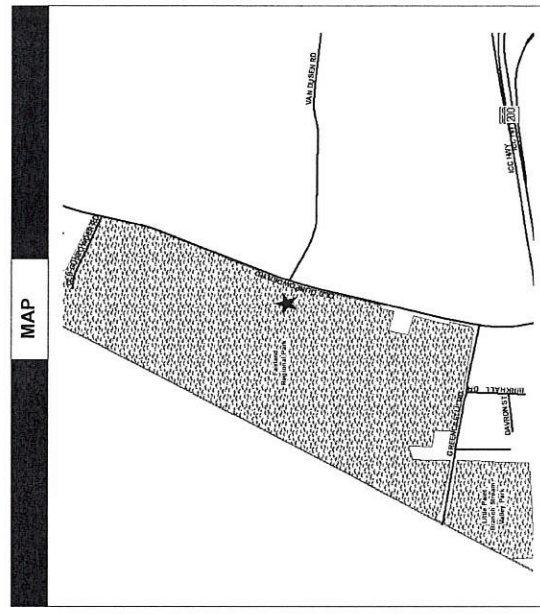
FUNDING SCHEDULE (000,\$)	
OTHER	925
TOTAL	925

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairland Aquatic Center is located on Old Gunpowder Road in Laurel. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

JUSTIFICATION: Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011879	FAIRLAND REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	One Northwestern 13800 Gunpowder Road
STATUS CLASS FUNCTION	Projected New Construction Park Development

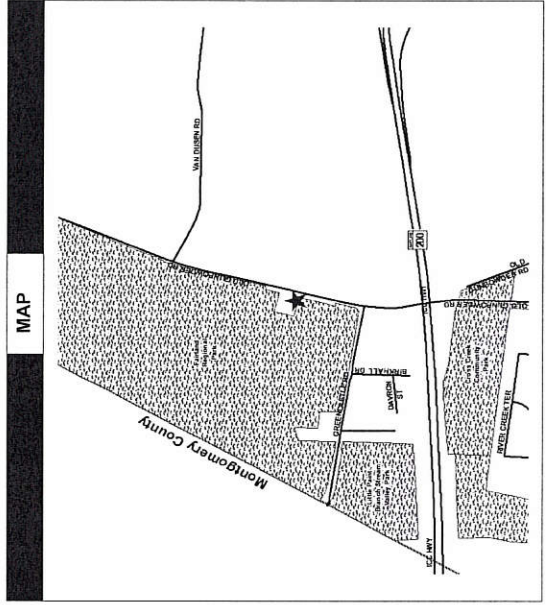
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	5300	0	1800	1500	2000	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	5300	0	1800	1500	2000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 3300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)				
	MNCPPC	OTHER	TOTAL	FY 23	FY 24
MNCPPC	2000	0	2000	0	0
OTHER	0	3300	3300	1500	0
TOTAL	2000	3300	5300	1500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The project includes a master park development plan including a parking assessment and review of ADA compliance issues.
JUSTIFICATION:	Fairland Regional Park is the home to a number of significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure is aging and will require replacement and maintenance of the systems and structure.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041005	FOXHILL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four City of Bowie 5100 Block Collington Road	Continued Addition Park Development

TOTAL	THRU FY 17	EST FY 18	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
769	618	151	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
769	618	151	0	0	0	0	0	0	0	0

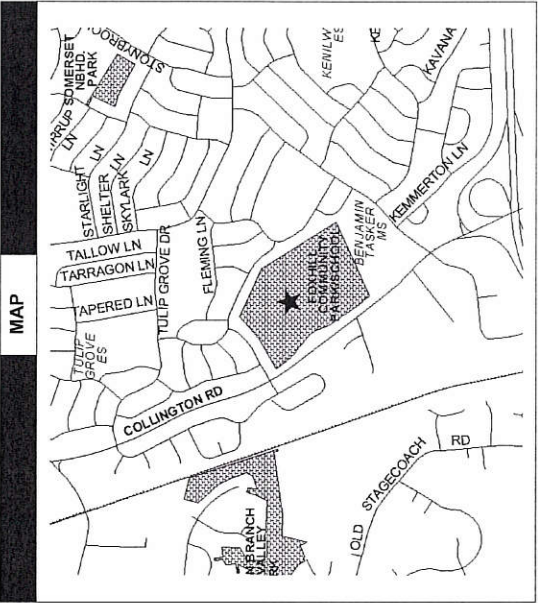
TOTAL	FUNDING SCHEDULE (000,\$)									
	STATE	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
225	225	0	225	0	0	0	0	0	0	0
544	544	0	544	0	0	0	0	0	0	0
769	769	0	769	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This park contains 45.5 acres of land. Amenities include 3 softball fields, a baseball field, a multi-age playground, a picnic shelter, 4 lighted tennis courts, a basketball court, parking, and a lake with a historic bridge. The project involves the construction of a restroom and electrical/lighting improvements.</p> <p>JUSTIFICATION: This project will provide a more comfortable experience for our park customers.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 769
CUMULATIVE APPROP. THRU	FY 19 770
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	769
TOTAL FUNDS RECEIVED	769
EXPENDITURES & ENCUMBRANCES	769
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001130	GEOGRAPHICAL INFO. SYSTEM - PLANNING DEPT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1473	717	0	756	204	111	111	111	111	108	0
TOTAL	1473	717	0	756	204	111	111	111	111	108	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 1473
CUMULATIVE APPROP. THRU	FY 19 1615
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1443
TOTAL FUNDS RECEIVED	1443
EXPENDITURES & ENCUMBRANCES	717
UNENCUMBERED BALANCE	726

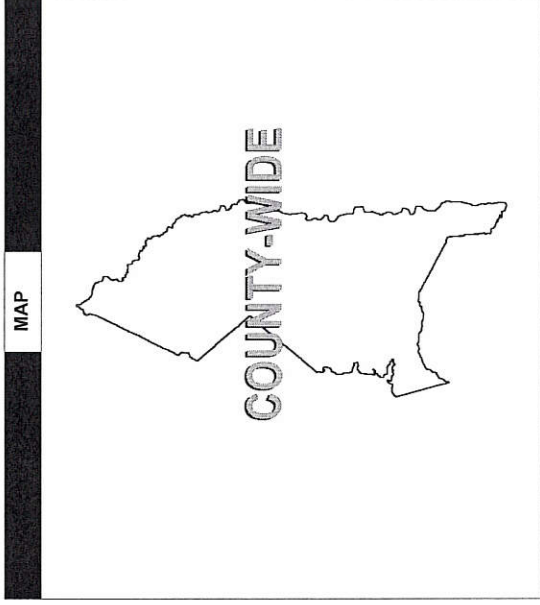
FUNDING SCHEDULE (000,\$)	
DEV	TOTAL
1473	30
1413	30
	0
	0
	0
TOTAL	30

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC), and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task. In FY 2019, funding was increased by \$63,000 to reflect actual revenues received.

JUSTIFICATION: The Planning Department will purchase updated orthophotography for the GIS planmetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners, and the private sector.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080940	GLASSMANOR COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Marcy Avenue	Continued Reconstruction Park Development

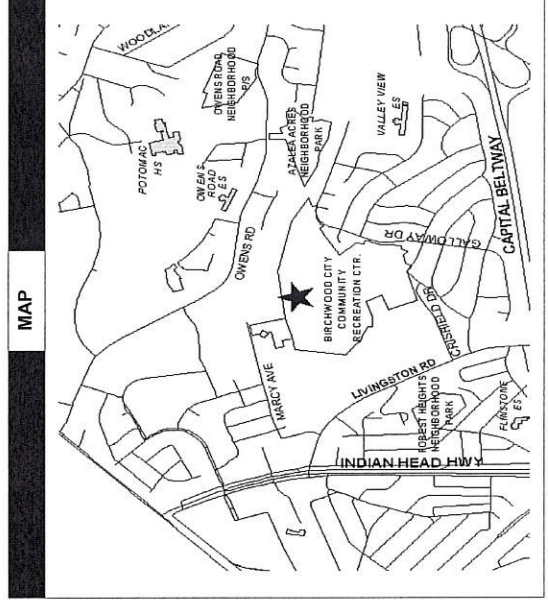
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
TOTAL	651	0	0	0	0	0	0
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	651	0	500	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	651	151	500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 19 651
CUMULATIVE APPROP. THRU	FY 19 651
APPROPRIATION REQUESTED	0
BONDS SOLD	96
OTHER FUNDS	555
TOTAL FUNDS RECEIVED	651
EXPENDITURES & ENCUMBRANCES	151
UNENCUMBERED BALANCE	500

	FUNDING SCHEDULE (000,S)								
	STATE	MNCPPC	OTHER	TOTAL	FY 20	FY 21	FY 22	FY 23	FY 24
STATE	243	0	0	243	0	0	0	0	0
MNCPPC	96	82	0	178	0	0	0	0	0
OTHER	312	0	0	312	0	0	0	0	0
TOTAL	651	82	0	733	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Glassmanor Community Center is located on a 31.4 acre site on Marcy Avenue off Livingston Road. In FY 2019 \$3,861,369 in bond funding was transferred to Southern Regional Tech/Rec Aquatic Facility (EC081214) and \$1,124,631 bond funding was transferred to Tucher Road Ice Skating Center (EC081884). The remaining funding of \$500,000 will be used to complete a feasibility study on a proposed renovation and expansion of the community center, developing an initial project scope, schedule, and cost estimate.</p> <p>JUSTIFICATION: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs. The \$5 million added in FY 2018 is at the request of Councilmember Patterson. Due to staffing constraints, work is planned to begin in FY 2023.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	179
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 11901 Glenn Dale Boulevard	Continued Addition Park Development

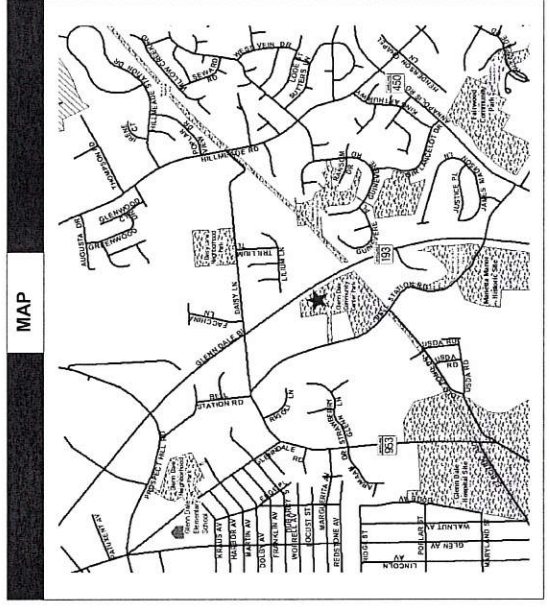
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	2054	0	250	0	0	0	1754
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	2054	0	250	0	0	0	1754

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 300
CUMULATIVE APPROP. THRU	FY 19 2054
APPROPRIATION REQUESTED	0
BONDS SOLD	1994
OTHER FUNDS	60
TOTAL FUNDS RECEIVED	2054
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	2004

	FUNDING SCHEDULE (000,S)					
	1994	60	2054	0	0	0
MNCPPC	1994	0	0	0	0	0
OTHER	60	0	0	0	0	0
TOTAL	2054	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Glenn Dale Community Center is located on MD 193 in Glenn Dale. This is the proposed location of a multi-generational community center, involving renovation and expansion of the building and splash park. Additional parcels of adjacent land have been purchased for this purpose.</p> <p>JUSTIFICATION: Formula 2040 recommends multi-generational centers to better meet the needs of Prince George's County residents.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Glendale, Seabrook, Lanham & Vicinity 5200 Glenn Dale Road	Continued Non Construction Park Development

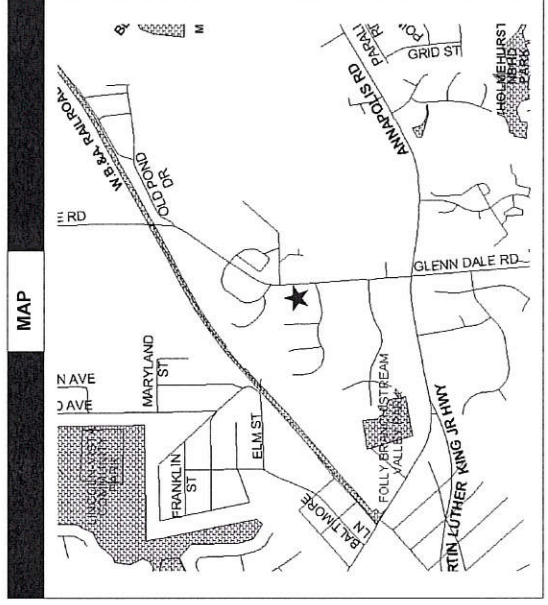
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
TOTAL	3375	963	963	1000	0	0	0	0
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	3375	963	963	1000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 3375
CUMULATIVE APPROP. THRU	FY 19 2375
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2375
TOTAL FUNDS RECEIVED	2375
EXPENDITURES & ENCUMBRANCES	449
UNENCUMBERED BALANCE	1926

FUNDING SCHEDULE (000,S)	
OTHER	3375
TOTAL	3375

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. An environmental assessment was completed for the 60-acre parcel. Several environmental issues were identified that will require attention in the near future. A master plan for the remaining 150 acres will be undertaken by a private entity. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.
JUSTIFICATION:	The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings, and development of a facility plan for a future park.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031241	GOOD LUCK COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	Greenbelt, Lanham & Vicinity	Continued
PLANNING AREA		CLASS
8601 Good Luck Road		Addition
ADDRESS		FUNCTION
		Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	100	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0	0

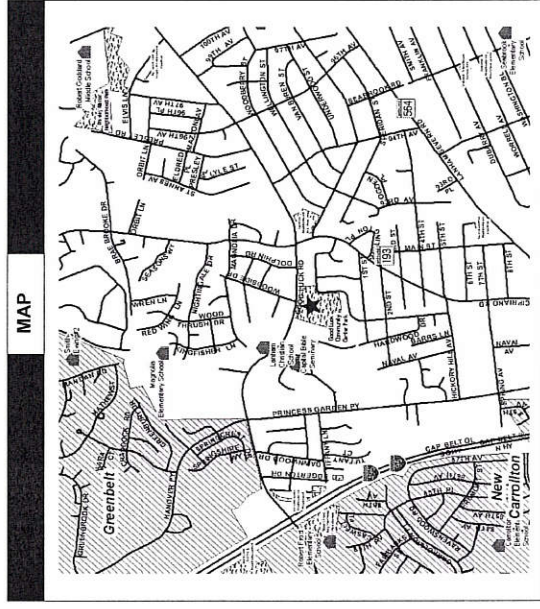
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Good Luck Community Center is located in Lanham. This project involves a ballfield and basketball court renovation.</p> <p>JUSTIFICATION: The Community Center Needs Assessment recommends expansion of Good Luck Community Center to alleviate overcrowding of classes and to provide space for community meetings.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 1775
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Collington & Vicinity Route 301 @ Route 197	Revised New Construction Park Development

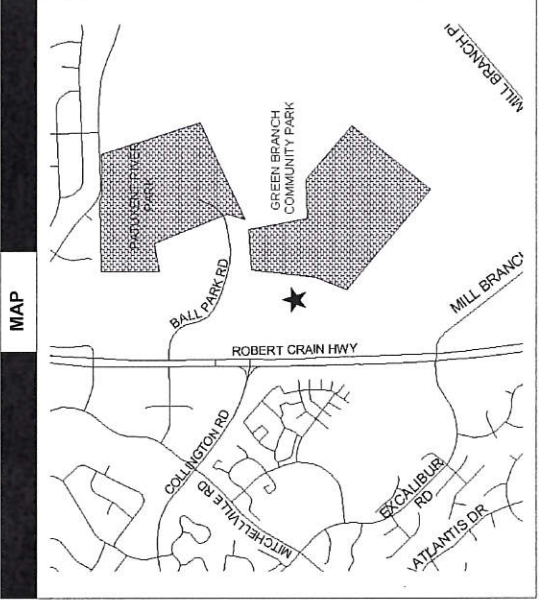
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	9980	1353	0	0	0	0	8627	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	9980	1353	0	0	0	0	8627	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 1353
CUMULATIVE APPROP. THRU	FY 19 19030
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	6480
TOTAL FUNDS RECEIVED	9980
EXPENDITURES & ENCUMBRANCES	1353
UNENCUMBERED BALANCE	8627

	FUNDING SCHEDULE (000,S)					
	STATE	MNCPPC	OTHER	TOTAL	FY 23	FY 24
STATE	1997	0	0	0	0	0
MNCPPC	3500	0	0	0	0	0
OTHER	4483	0	0	0	0	0
TOTAL	9980	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Green Branch Athletic Complex is an existing 381-acre park that includes Prince George's Stadium.</p> <p>JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011262	GUNPOWDER GOLF COURSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern 14300 Old Gunpowder Road	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	400	372	28	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	400	372	28	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 400
CUMULATIVE APPROP. THRU	FY 19 400
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

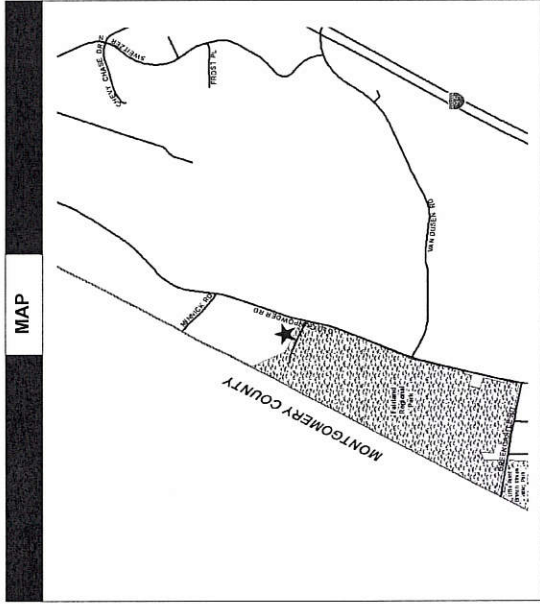
FUNDING SCHEDULE (000,\$)								
	TOTAL 6 YRS	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
OTHER	400	400	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is an 18-hole course located on the border between Prince George's and Montgomery Counties. This project involves course renovation. Phase 1, which included irrigation, golf cart paths and a new maintenance yard, is complete. Phase 2 improvements, including seeding and asphalt repair, are complete. Future course and clubhouse improvements are contingent on the completion of a golf course master plan.

JUSTIFICATION: A new lease was executed in 2013. The lease recommends several upgrades to the course and its facilities.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021960	HAMILTON SPLASH PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Two Hyattsville and Vicinity 3901 Hamilton Street STATUS CLASS FUNCTION Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY-17	EST. FY-18	TOTAL 6 YRS	BUD YR FY-19	FY-20	FY-21	FY-22	FY-23	FY-24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	325	0	325	325	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	325	0	325	325	0	0	0	0	0	0

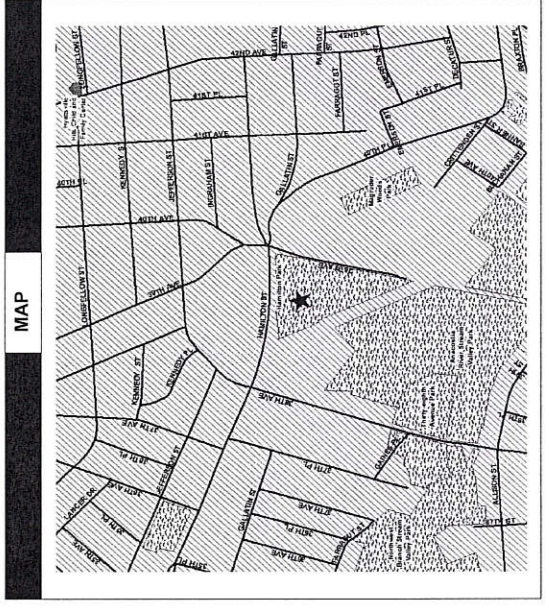
FUNDING SCHEDULE (000,S)	
OTHER	TOTAL
325	325
0	0
0	0
TOTAL	325

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Hamilton Splash Park is located on Hamilton Street in Hyattsville. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.
JUSTIFICATION:	Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 325
CUMULATIVE APPROP. THRU	FY 19 325
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061155	HAZELWOOD HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Collington & Vicinity 18611 Queen Anne Road	Continued Rehabilitation Park Development

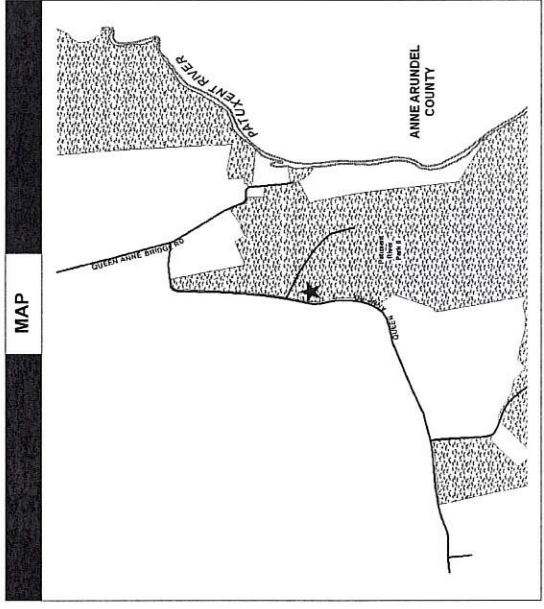
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	0	607	0	0	0	0	0	607	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	0	607	0	0	0	0	0	607	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 607
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	607
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	607

FUNDING SCHEDULE (000,S)							
DEV	607	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
607	0	0	0	0	0	0	607

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	0
PERCENT COMPLETED	06/2025
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Hazelwood is an historic house located on Queen Anne Road, within Patuxent River Park, north of Upper Marlboro. The house was built in sections with the oldest being in the colonial style, the second from the Federal period, and the third in Victorian Italianate style. This project is part of the Curatorship Program.</p> <p>JUSTIFICATION: A curatorship agreement provides the private capital to restore and renovate this historic structure. Over a 40-year period, the curators have promised to invest \$607,000 of their own funds to renovate this site.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001260	HEADQUARTERS BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued New Construction Park Development
Not Applicable Not Applicable Location Not Determined	

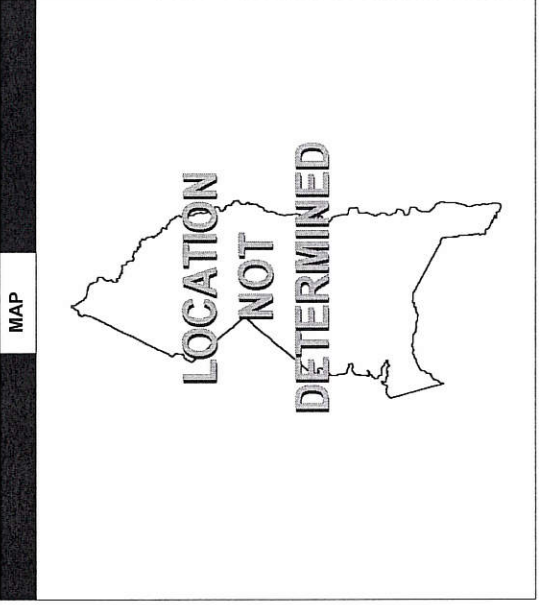
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	300	0	0	0	0	0	300
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	300	0	0	0	0	0	300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	300

FUNDING SCHEDULE (000,S)	
MNCPPC	0
	300
	0
	0
	0
	0
TOTAL	300

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will evaluate the needs and feasibility of constructing a headquarters building for the Department of Parks and Recreation, the Department of Planning, and Bi-County Offices.</p> <p>JUSTIFICATION: The consolidation of offices in a central location will provide efficiencies. It will also make the offices more accessible to the general public and public transportation.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080958	HENSON CREEK GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Tucker Road	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

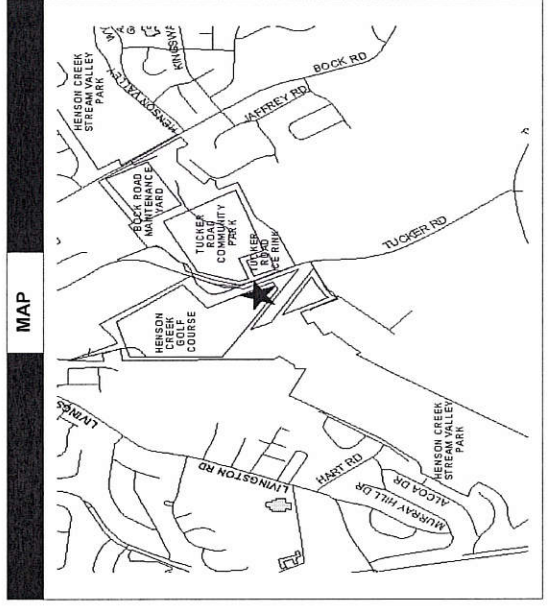
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1018	512	0	506	506	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1018	512	0	506	506	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 19 1018
CUMULATIVE APPROP. THRU	FY 19 1018
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	658
TOTAL FUNDS RECEIVED	1018
EXPENDITURES & ENCUMBRANCES	512
UNENCUMBERED BALANCE	506

	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
STATE	113	0	0	113	0	0	0	0	0	0	0
MNCPPC	360	0	0	360	0	0	0	0	0	0	0
OTHER	545	0	0	545	0	0	0	0	0	0	0
TOTAL	1018	0	0	1018	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Henson Creek Golf Course is a nine-hole golf course located off Sunnyside Lane and Livingston Road. Funding is for the construction of a maintenance building and other site improvements. Construction of the maintenance building is complete. The current priority is the park bridge replacement.</p> <p>JUSTIFICATION: Demand for golf in the southern portion of the County is increasing and Henson Creek Golf Course is attempting to meet this expanding need.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031982	HERBERT WELLS ICE SKATING CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Rehabilitation Park Development
Three College Park, Berwyn Heights & Vicinity 5211 Paint Branch Parkway		

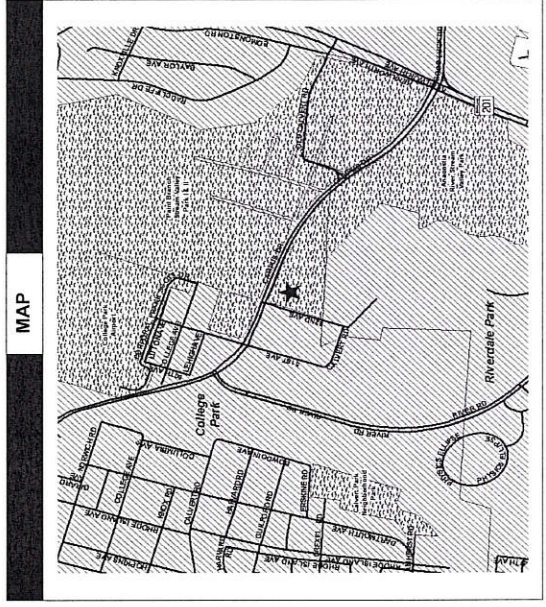
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	TOTAL
500	500
0	0
0	0
0	0
500	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Phase I- Engineering and Architectural assessment to enclose and provide environmental conditioning to for the existing ice skating rink. Phase II - Construction documents. Phase III - Building construction.
JUSTIFICATION:	The Herbert Wells Ice Rink, located on Campus Drive in College Park, is one of two public ice rinks operated by DPR. Currently the rink is not fully enclosed or temperature controlled, so it can only be operated as an ice skating facility from October to March, if weather allows. The Tucker Road Ice Rink, our second ice center, is closed due to a fire that occurred January 2017. Demand for public ice skating and programming is increasing and residents and users of the Wells Rink have requested the enclosure of the facility.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021247	HEURICH COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6001 Nicholson Street & Ager Road	Continued New Construction Park Development

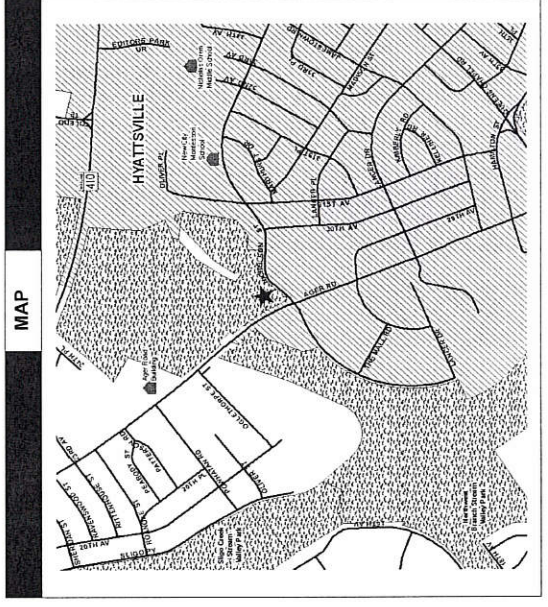
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2233	3	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2233	3	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 2233
CUMULATIVE APPROP. THRU	FY 19 2233
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2233
TOTAL FUNDS RECEIVED	2233
EXPENDITURES & ENCUMBRANCES	2233
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
DEV	OTHER	TOTAL
683	0	683
1550	0	1550
2233	0	2233

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Construction of an artificial turf field and related park amenities including sport lighting, bleachers, scoreboard, observation/public announcer tower, restrooms, shelter, storage shed, and additional parking. New construction also included a one acre off-leash dog park.
JUSTIFICATION:	There is a very high demand for soccer fields in Hyattsville, Riverdale, and Mount Rainier. An artificial turf field will help alleviate the demand by providing a high quality field for games and practice. Residents have requested a dog park.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021961	HEURICH PARK - TURF FIELD REPLACEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	135
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	135
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6001 Ager Road	Original Rehabilitation Park Development

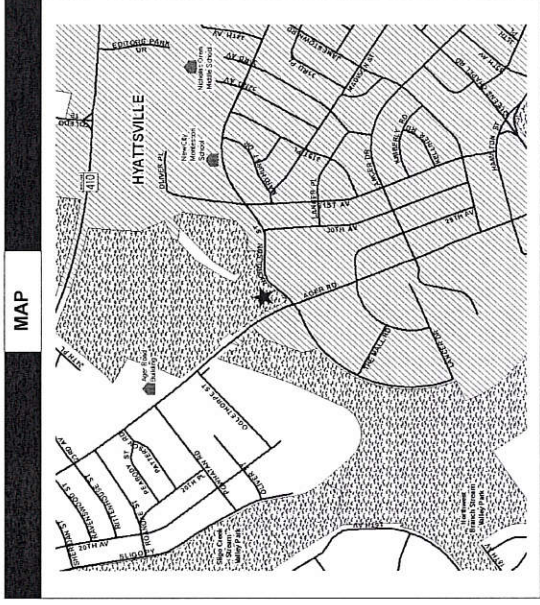
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1500	0	0	0	1500	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1500	0	0	0	1500	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2022
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
MNCPPC	1500	0	0	0	1500	0	0	0
TOTAL	1500	0	0	0	1500	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves replacement of the existing artificial turf field at Heurich Park when it is at the end of its life expectancy.</p> <p>JUSTIFICATION: This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear-and-tear.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071861	HILLCREST HEIGHTS CC- TRAIL FITNESS STATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Henson Creek 2300 Oxon Run Drive	Continued New Construction Park Development

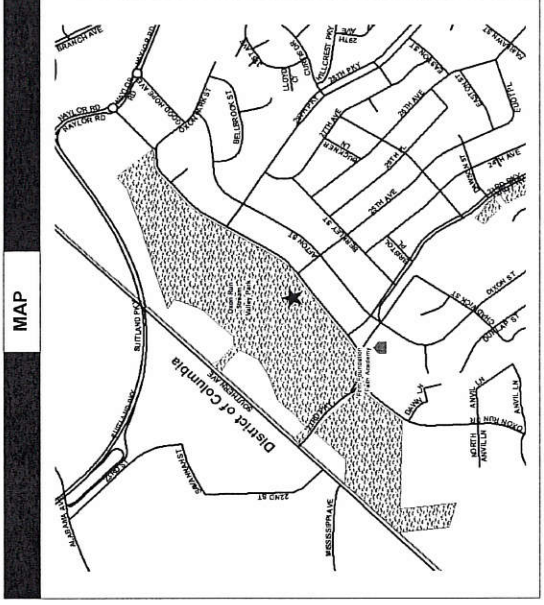
	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 100
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,\$)	
OTHER	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Hilcrest Heights Community Center is heavily used by the community. This project involves the addition of fitness equipment at 5 locations along the loop trail.
JUSTIFICATION:	The fitness equipment will enhance the recreational experience of the trail users.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Henson Creek 2300 Oxon Run Drive	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	3450	0	26	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	3750	0	26	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 19 3750
CUMULATIVE APPROP. THRU	FY 19 4000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3724
UNENCUMBERED BALANCE	26

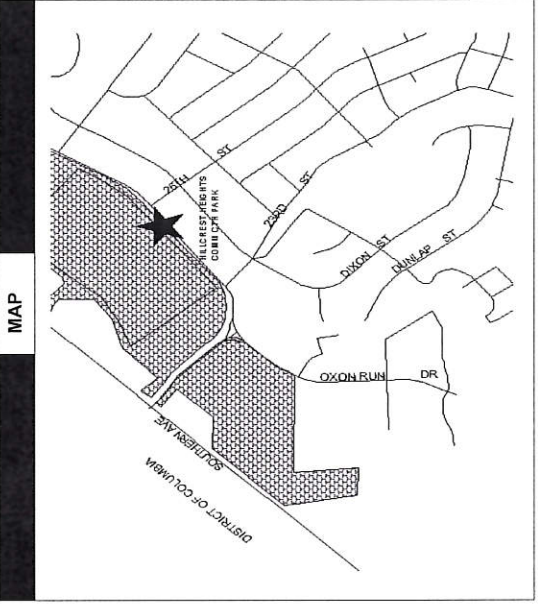
FUNDING SCHEDULE (000,S)								
	TOTAL 6 YRS	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
STATE	1669	0	0	0	0	0	0	0
OTHER	2081	0	0	0	0	0	0	0
TOTAL	3750	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation.

JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 2001 facility "needs assessment" recommended the expansion.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071289	HILLCREST HEIGHTS POOL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Henson Creek 2300 Oxon Run Drive	Continued Addition Park Development

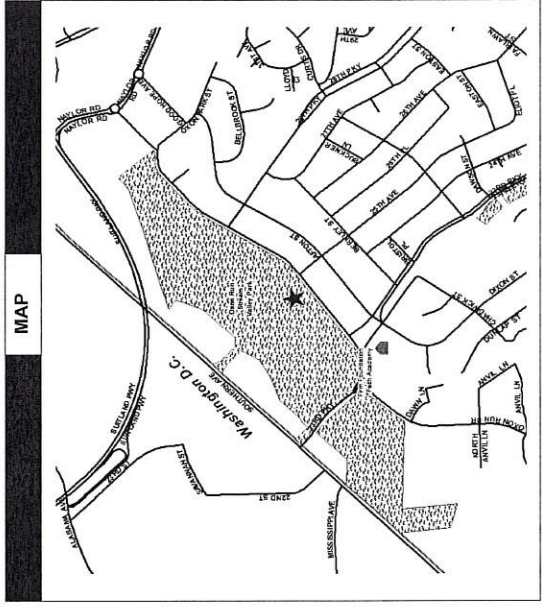
	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	500	0	0	0	0	0	500	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	500	0	0	0	0	0	500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)	
STATE	250
OTHER	250
TOTAL	500

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: M-NCPPC received a State Grant for a pool at Hillcrest Heights Community Center.
JUSTIFICATION: Formula 2040 identifies Service Area 7, where Hillcrest Heights Community Center is located, as having a need for additional Aquatic Facility square footage per population. This project will help determine the feasibility of meeting that need by locating a pool at Hillcrest Heights Community Center.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001962	HISTORIC PROPERTY PRESERVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Projected Rehabilitation Park Development
Multi-District Not Applicable Countywide		

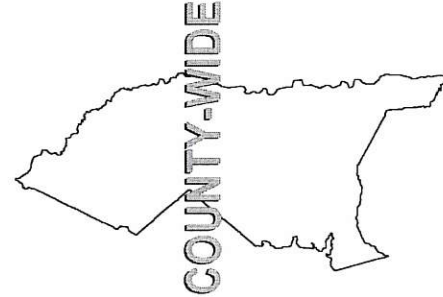
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	20000	0	20000	0	4000	4000	4000	4000	4000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	20000	0	20000	0	4000	4000	4000	4000	4000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	20000	0	0	20000	0	4000	4000	4000	4000	4000	0
TOTAL	20000	0	0	20000	0	4000	4000	4000	4000	4000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project involves renovation and maintenance of our historic properties as set forth in the Historic Conditions Assessment.
JUSTIFICATION: Based on the independent historic conditions assessment, it is estimated that there are urgent renovation needs that must take place in 2019 and additional needs in FY 2020-23.

MAP


THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001257	INFORMATION TECHNOLOGY COMMUNICATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Non Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	83	83	83	83	83	85	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	83	83	83	83	83	85	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

		FUNDING SCHEDULE (000,S)							
MNCPPC	500	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. It supplements the community center renovation and expansion funds when IT upgrades are needed.</p> <p>JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outfit each building during the code compliance and expansion process.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	928
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	928
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development
COUNCIL DIST PLANNING AREA ADDRESS	Not Applicable Not Applicable Various Locations	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	61264	7879	26684	6684	4000	4000	4000	4000	4000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	61264	7879	26684	6684	4000	4000	4000	4000	4000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 61264
CUMULATIVE APPROP. THRU	FY 19 51800
APPROPRIATION REQUESTED	0
BONDS SOLD	10308
OTHER FUNDS	26956
TOTAL FUNDS RECEIVED	37264
EXPENDITURES & ENCUMBRANCES	34580
UNENCUMBERED BALANCE	2684

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
289	0	0	289	0	0	0	0	0	0	0
10308	0	0	10308	0	0	0	0	0	0	0
50667	1450	24000	25217	4000	4000	4000	4000	4000	4000	0
61264	1450	24000	25217	4000	4000	4000	4000	4000	4000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.
JUSTIFICATION:	The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071963	J. FRANKLYN BOURNE AQUATIC CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Original	Rehabilitation
PLANNING AREA		CLASS
Landover Area		Park Development
ADDRESS		
6500 Calmos Street		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
175	0	0	175	175	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
175	0	0	175	175	0	0	0	0	0	0

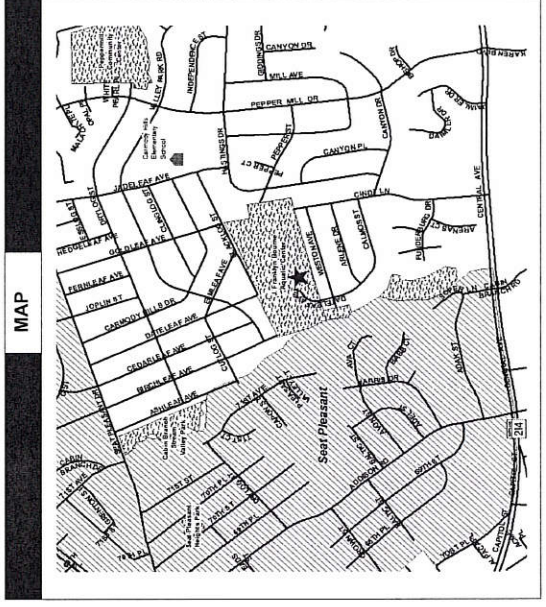
FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
175	0	0	175	175	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
175	0	0	175	175	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: J. Franklyn Bourne Aquatic Center is located on Calmos Street in Seat Pleasant. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.</p> <p>JUSTIFICATION: Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 175
CUMULATIVE APPROP. THRU	FY 19 175
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR, JR. PARK BUILDING	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area Englewood Drive	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1788	1703	85	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1788	1703	85	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 19 1788
CUMULATIVE APPROP. THRU	FY 19 1788
APPROPRIATION REQUESTED	0
BONDS SOLD	54
OTHER FUNDS	1734
TOTAL FUNDS RECEIVED	1788
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	0

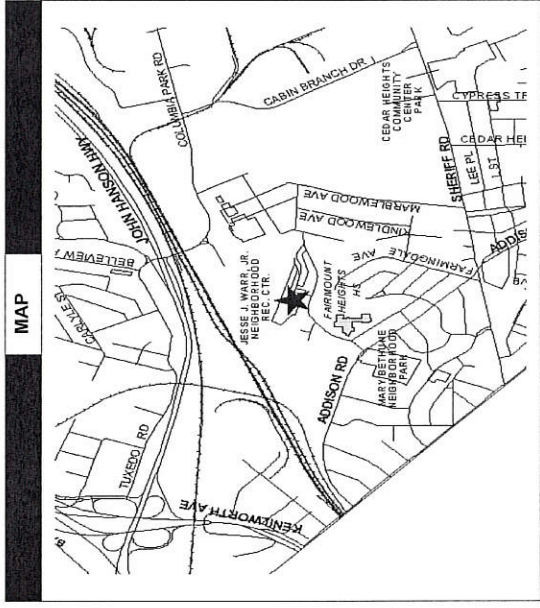
FUNDING SCHEDULE (000,S)	
STATE	98
MNCPPC	54
OTHER	1636
TOTAL	1788

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located north of Englewood Drive near Fairmount Heights. The 11.5 acre site has been developed with a new park building, a picnic shelter, a basketball court, a playground and parking. The old park building was demolished.

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The Land Preservation, Parks and Recreation Plan ranks this area in the moderate need range for recreational facilities.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070527	JOHN E. HOWARD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity Dewitt Avenue		Continued Addition Park Development

TOTAL	THRU FY 17	EST FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1387	1357	30	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1387	1357	30	0	0	0	0	0	0	0	0

TOTAL	THRU FY 17	EST FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
4	4	0	0	0	0	0	0	0	0	0
610	610	0	0	0	0	0	0	0	0	0
773	773	0	0	0	0	0	0	0	0	0
1387	1387	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

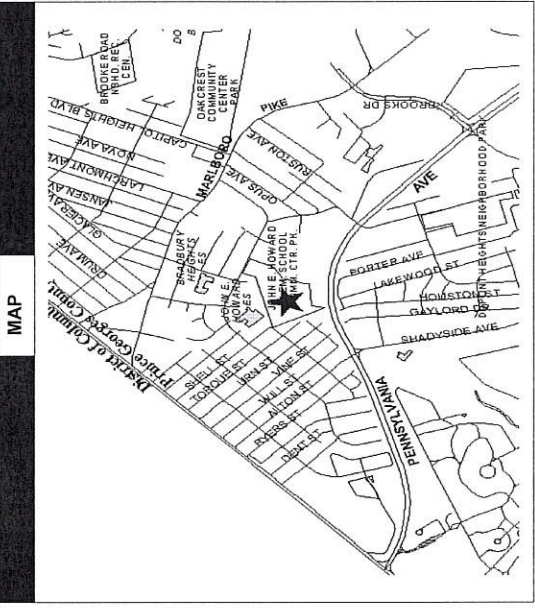
DESCRIPTION: This park is located in Capitol Heights. These funds are for renovations necessary to make the community center code compliant.

JUSTIFICATION: This community center has current code and ADA deficiencies that need to be addressed.

OPERATING IMPACT (000,S)
DEBT SERVICE 55
MAINTENANCE COSTS 2
OPERATING COSTS 0
TOTAL 57
COST SAVINGS 0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 1987
YEAR FIRST IN CAPITAL BUDGET FY 1987
CURRENT AUTH. THRU FY 19 1387
CUMULATIVE APPROP. THRU FY 19 1934
APPROPRIATION REQUESTED 0
BONDS SOLD 610
OTHER FUNDS 777
TOTAL FUNDS RECEIVED 1387
EXPENDITURES & ENCUMBRANCES 1387
UNENCUMBERED BALANCE 0

PROJECT STATUS	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land Under Construction
PROJECT STATUS	Publicly Owned Land Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051097	KENTLAND COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 2411 Pinebrook Drive	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	13810	13199	611	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13810	13199	611	0	0	0	0	0	0	0	0	0

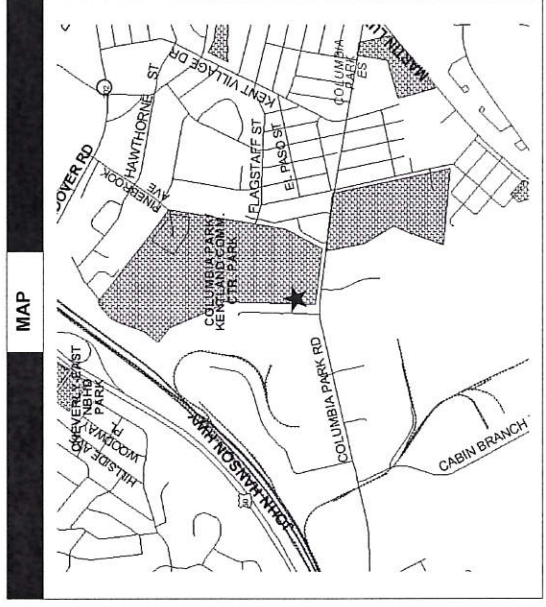
		FUNDING SCHEDULE (000,S)							
STATE	2450	2450	0	0	0	0	0	0	0
MNCPPC	8520	8520	0	0	0	0	0	0	0
OTHER	2840	2840	0	0	0	0	0	0	0
TOTAL	13810	13810	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project involves the construction of a new community center, additional parking and other site improvements.</p> <p>JUSTIFICATION: The existing community center is inadequate to serve the community's recreational needs. It does not have a gym or sufficient flexible multipurpose space. It has several life safety and accessibility code deficiencies.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	767
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	767
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 13810
CUMULATIVE APPROP. THRU	FY 19 13810
APPROPRIATION REQUESTED	0
BONDS SOLD	8520
OTHER FUNDS	5290
TOTAL FUNDS RECEIVED	13810
EXPENDITURES & ENCUMBRANCES	13810
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031865	LANDOVER HILLS CC - FIELD IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts. - Bladensburg & Vicinity 3907 Warner Avenue	Original Rehabilitation Park Development

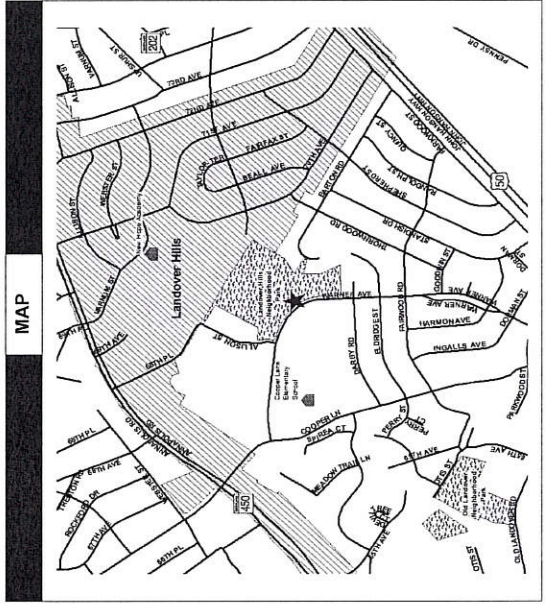
	EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	EST. FY 18	THRU FY 17	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	350	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	350	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 350
CUMULATIVE APPROP. THRU	FY 19 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	350
TOTAL	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.
JUSTIFICATION:	Due to the high use of the ballfield, irrigation is necessary to maintain grass cover to provide for a safe playing surface. The 2017 LPPRP recommends improving ten rectangular fields to Level of Service 3. This improvement is consistent with that recommendation. The field at Landover Hills Community Center is in Formula 2040 service area 4. This area has an existing service gap of two rectangular fields at Level of Service 3, as identified by the LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA	Site Location Not Determined	Non Construction
ADDRESS		Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24
PLANS	100	0	0	100	0	0	0	0	0	100	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	0	0	0	0	0	100	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,S)	
OTHER	100
TOTAL	100

PROJECT STATUS	Location Not Determined
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for a feasibility study to develop a new community center to serve Landover Hills, New Carrollton and vicinity.</p> <p>JUSTIFICATION: The proposed location is within walking distance of a Purple Line light rail station. Plans call for higher density development linked to mass transit. The community center will serve this densely-populated transit district, the Landover Hills and New Carrollton communities, and individuals outside the area with access to the center via the Purple Line. Formula 2040 recommends construction of a 62,500 square foot multi-generational center and a 27,000 square foot aquatic center to support current and projected populations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021964	LANE MANOR AQUATIC CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 7601 West Park Drive	Original Rehabilitation Park Development

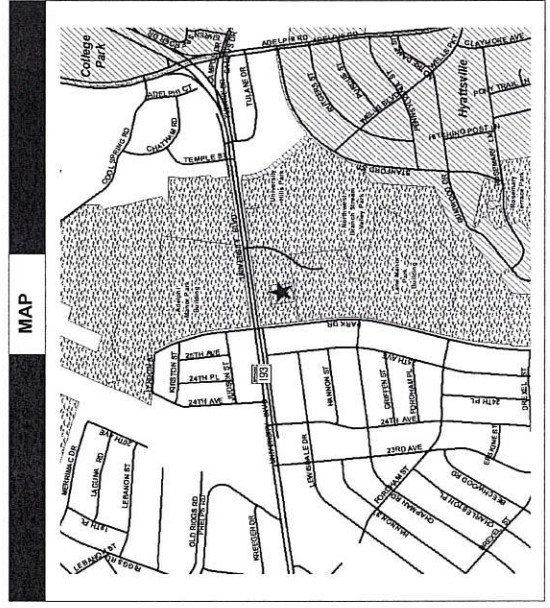
TOTAL	THRU FY 17	EST. FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	200	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	200	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH THRU	FY 19 200
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	200
TOTAL	200

PROJECT STATUS	
Publicly Owned Land	
Design Not Begun	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Lane Manor is located on West Park Drive in Hyattsville. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.</p> <p>JUSTIFICATION: Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021800	LANGLEY PARK COMMUNITY CENTER-TRAIL/PARK LI	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 1500 Merrimac Drive, Hyattsville	Continued Non Construction Park Development

	EXPENDITURE SCHEDULE (000,S)						
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)	
MNCPPP	500
	0
	0
TOTAL	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.
JUSTIFICATION:	This project addresses public safety and trail improvement needs.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1052	525	0	527	88	88	88	88	88	87	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1052	525	0	527	88	88	88	88	88	87	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 19 1052
CUMULATIVE APPROP. THRU	FY 19 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1052
TOTAL FUNDS RECEIVED	1052
EXPENDITURES & ENCUMBRANCES	525
UNENCUMBERED BALANCE	527

	FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
OTHER	1052	1052	0	0	0	0	0	0	0	0
TOTAL	1052	1052	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project funds lighting at park sites. Projects may include site security lighting and lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects.</p> <p>JUSTIFICATION: There is a strong need to light parking lots and other recreational facilities in the park system for security and public safety reasons.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011180	LITTLE PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Selman Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5761	5220	541	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5761	5220	541	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 5761
CUMULATIVE APPROP. THRU	FY 19 5800
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	5261
TOTAL FUNDS RECEIVED	5761
EXPENDITURES & ENCUMBRANCES	5761
UNENCUMBERED BALANCE	0

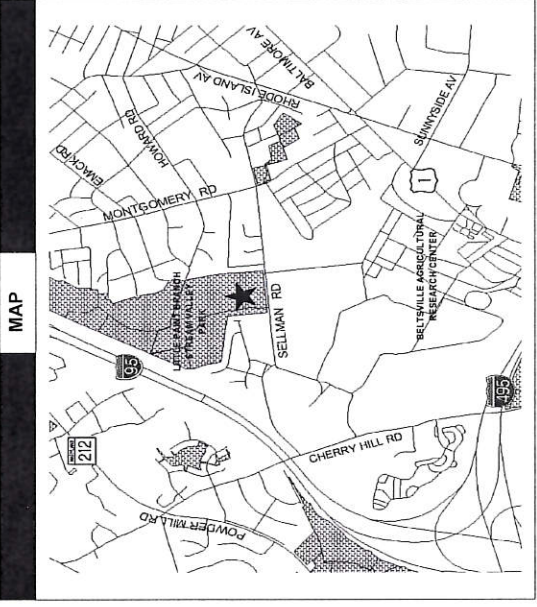
FUNDING SCHEDULE (000,S)	
DEV	500
74	0
500	500
5187	0
5761	500

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Rd in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This 2-mile hiker/biker trail will run parallel to Cherry Hill Rd and Selman Rd. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project.

JUSTIFICATION: It will provide the first trail connection from Washington D.C. outside the Capital Beltway in the Anacostia Tributary Trail System. The ICC Community Stewardship Program will fund design and construction.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001256	MAINTENANCE FACILITY PLANNING	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	43
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	43
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

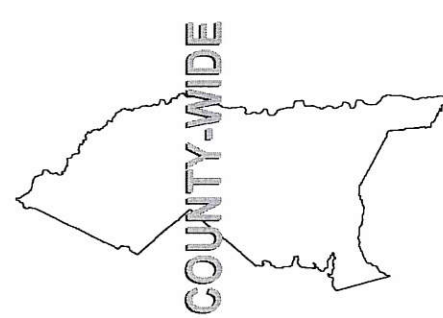
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
2575	711	65	1799	300	300	300	300	300	299	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2575	711	65	1799	300	300	300	300	300	299	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 2575
CUMULATIVE APPROP. THRU	FY 19 3500
APPROPRIATION REQUESTED	0
BONDS SOLD	475
OTHER FUNDS	2100
TOTAL FUNDS RECEIVED	2575
EXPENDITURES & ENCUMBRANCES	776
UNENCUMBERED BALANCE	1799

		FUNDING SCHEDULE (000,S)										
MNCPPP	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
475	2100	2575	711	65	1799	300	300	300	300	300	299	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. This study will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations.</p> <p>JUSTIFICATION: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next twenty to thirty years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.</p>

MAP


THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041022	MARIETTA MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
Four Glendale, Seabrook, Lantham & Vicinity 5700 Bell Station Road	Revised Rehabilitation Park Development
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1369	439	230	700	700	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1369	439	230	700	700	0	0	0	0	0	0	0

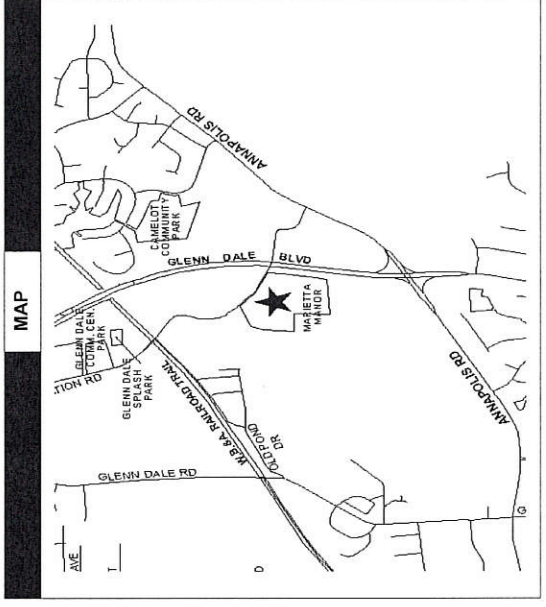
	FUNDING SCHEDULE (000,S)		
	STATE	OTHER	TOTAL
STATE	117	0	117
OTHER	1252	0	1252
TOTAL	1369	0	1369

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic site is located on Bell Station Road west of MD 193. Waterproofing was completed, along with interior plaster restoration and painting.</p> <p>JUSTIFICATION: The Prince George's County Fire Code and the Americans with Disabilities Act require that the house meet their requirements.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 1369
CUMULATIVE APPROP. THRU	FY 19 1370
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	669
EXPENDITURES & ENCUMBRANCES	669
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091260	MELLWOOD HILLS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 7600 Block Dower House Road	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	350	337	13	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	350	337	13	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 350
CUMULATIVE APPROP. THRU	FY 19 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	350
EXPENDITURES & ENCUMBRANCES	350
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	0
TOTAL	0

PROJECT STATUS	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is located on the 7600 block of Dower House Road. Mellwood Hills Park includes a playground, tennis and basketball courts and fields suitable for softball, football or soccer.</p> <p>JUSTIFICATION: Funding is needed to upgrade the existing tennis court, and construct a trail to provide access to the residents of the nearby Mellwood Springs development.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011965	MONTPELIER HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One South Laurel Montpelier 9650 Muirkirk Road	Original Rehabilitation Park Development

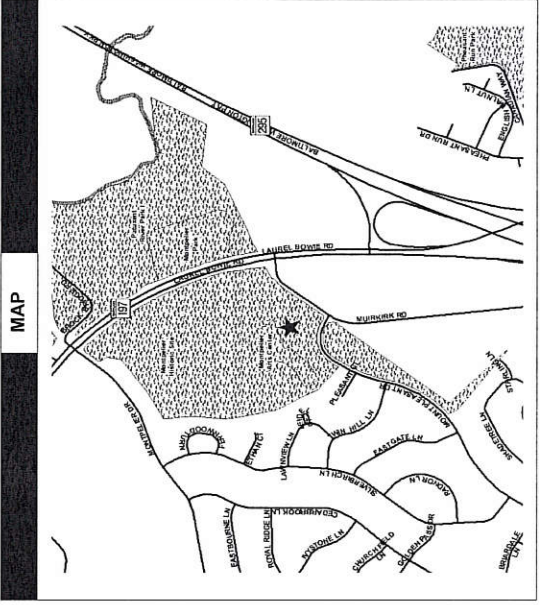
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	750	450	300	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	750	450	300	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 750
CUMULATIVE APPROP. THRU	FY 19 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	750
	450
	300
	0
	0
	0
TOTAL	750

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This historic site is located on Muirkirk Road in Laurel. This project is for structural and systems upgrades.
JUSTIFICATION:	Based on the independent historic conditions assessment, there are urgent renovation needs that must take place at this site.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	23
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Mount Calvert-Nottingham Mt. Calvert Road	Continued Rehabilitation Park Development

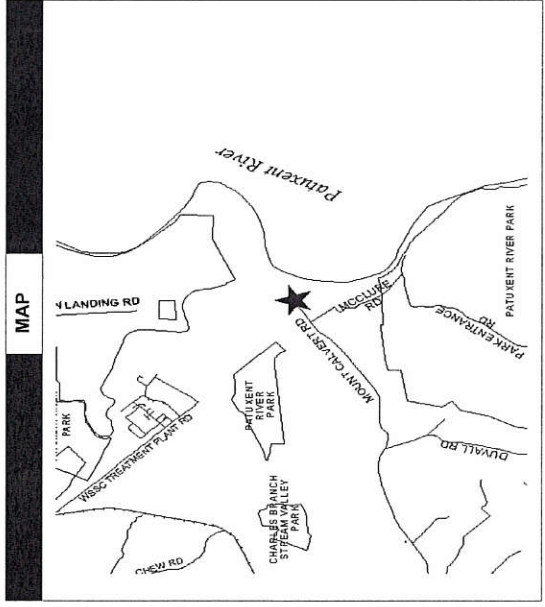
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1350	101	850	450	400	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1350	101	850	450	400	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 19 1350
CUMULATIVE APPROP. THRU	FY 19 950
APPROPRIATION REQUESTED	0
BONDS SOLD	251
OTHER FUNDS	249
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
MNCPPC	OTHER	TOTAL
251	0	251
1099	0	1099
	850	850
TOTAL	500	1049

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair.
JUSTIFICATION:	This is the original home of the County seat. Stabilization is needed keep this important site that dates back to the late 1700s..



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021810	MT RAINIER SOUTH PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 3711 37th Street	Continued Replacement Park Development

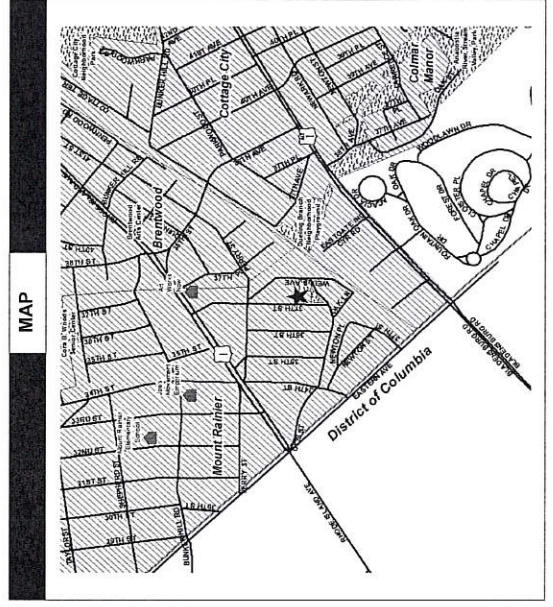
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	0	75	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	0	75	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 75
CUMULATIVE APPROP. THRU	FY 19 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
75	0	75	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	0	75	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is to install cultural and historical interactive playground equipment, tot safety equipment, and enhanced seating.</p> <p>JUSTIFICATION: We desire to enhance the park space to improve the public realm, reflect the cultural heritage of the users, and contribute to the revitalization of the community.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051855	NEWTON WHITE MANSION - WATERPROOF/FILTRATION	PARKS DEPT / M-MCPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Largo-Lottisford 2708 Enterprise Road	Continued Rehabilitation Park Development

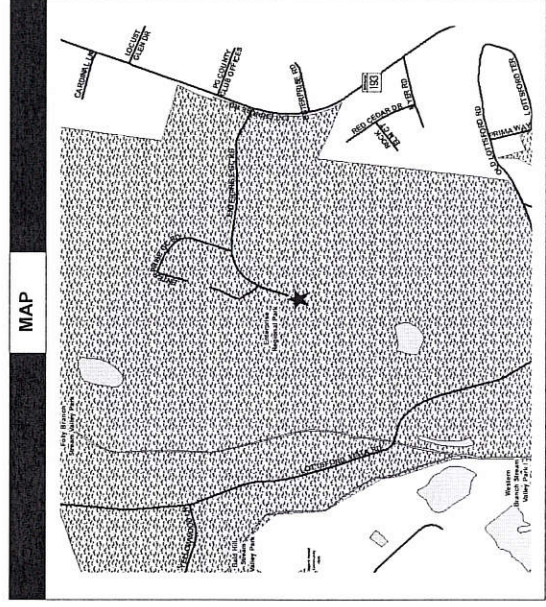
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	0	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)										
OTHER	500	0	500	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2018
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Newton White Mansion is located on the grounds of the Enterprise Golf Course on Enterprise Road. The roof needs to be replaced and a proper gutter system needs to be installed. This project will include the repair and repointing of falling masonry walls; the recon, cleaning and repairing gutter and supply connections; and outfall to beyond 10-feet from the building foundation.</p> <p>JUSTIFICATION: This mansion is one of the most heavily used rental facilities in the MNCPPC's inventory. The roof is in disrepair and its condition causes leaks inside the facility. The gutter system and exterior brick are also failing. These repairs would help to maintain the income potential of this facility.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071966	NORTH BARNABY SPLASH PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Henson Creek	Rehabilitation
ADDRESS	FUNCTION
5000 Wheeler Road	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	0	250	250	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	0	250	250	0	0	0	0	0	0

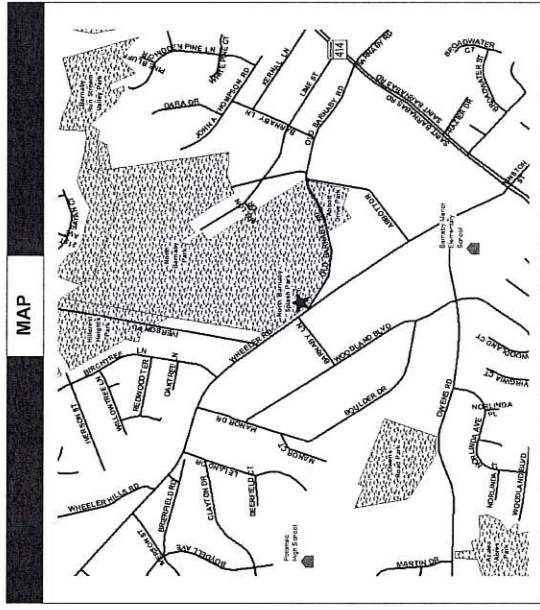
		FUNDING SCHEDULE (000,S)	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS
250	0	0	250
0	0	0	0
0	0	0	0
250	0	0	250

		DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: North Barnaby Splash Park is located on Wheeler Road in Oxon Hill. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.</p> <p>JUSTIFICATION: Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.</p>			

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 250
CUMULATIVE APPROP. THRU	FY 19 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2019
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021984	NORTHERN GATEWAY PARK IMPROVEMENTS	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Two Hyattsville and Vicinity 5002 38th Ave, Hyattsville, Md	STATUS CLASS FUNCTION	Original Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	EST FY 18	THRU FY 17	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50	0	0	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	50	0	0	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	50
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	50

	FUNDING SCHEDULE (000,S)									
	TOTAL 6 YRS	EST FY 18	THRU FY 17	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
OTHER	50	0	0	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun	06/2019
LAND STATUS	Publicly Owned Land	
PROJECT STATUS	Design Not Begun	
PERCENT COMPLETED		0
ESTIMATED COMPLETION DATE		06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for developing a "Tool Kit" at selected neighborhood parks. The Tool Kit includes a variety of recommendations as ways to incorporate features to achieve unique expressions in the parks.</p> <p>JUSTIFICATION: There is a need to incorporate a wider range of features in parks that reflect demographic changes in the county. Funding is to secure consulting assistance to develop the referenced "Tool Kit."</p>

MAP
<i>Map Not Available</i>

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac Oxon Hill Road	Continued Rehabilitation Park Development

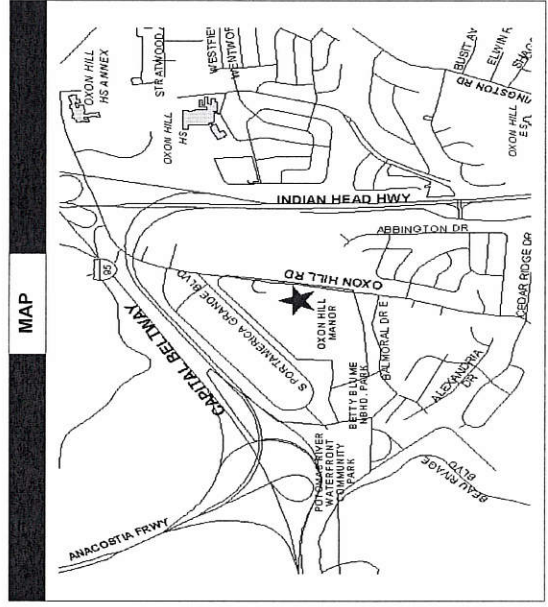
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	75	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1889	69	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1964	69	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 19 1964
CUMULATIVE APPROP. THRU	FY 19 2315
APPROPRIATION REQUESTED	0
BONDS SOLD	705
OTHER FUNDS	1259
TOTAL FUNDS RECEIVED	1964
EXPENDITURES & ENCUMBRANCES	1895
UNENCUMBERED BALANCE	69

FUNDING SCHEDULE (000,S)	
MNCPPC	705
OTHER	802
TOTAL	1964

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	85
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repoint brickwork, improve landscaping, and to add an elevator. In FY 2019, grand funding was increased by \$8,000 to match actuals.</p> <p>JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081883	OXON HILL MANOR HISTORIC SITE - RENOVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac Oxon Hill Rd	Continued Rehabilitation Park Development

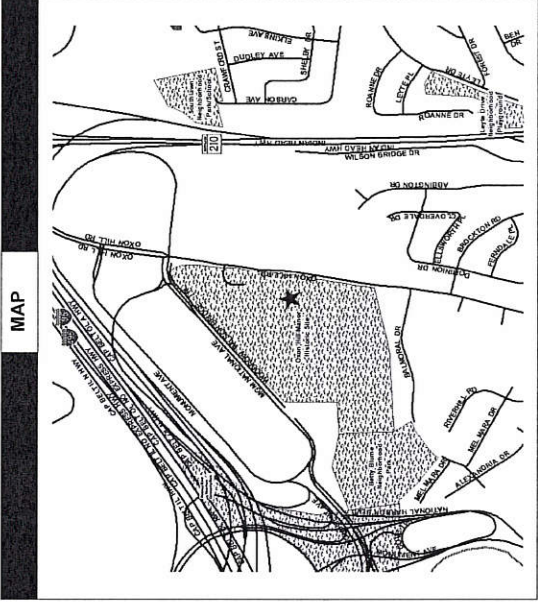
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2650	0	0	2650	2000	650	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2650	0	0	2650	2000	650	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 2650
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	2000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2000

FUNDING SCHEDULE (000,S)	
MNCPPC	2000
OTHER	650
TOTAL	2650

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will repair roofing, the gutter system, and repair structural issues.
JUSTIFICATION:	This site requires comprehensive moisture management and repairs to address material degradation.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081967	OXON HILL MANOR HISTORIC SITE -ELECTRIC GATE	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac 8907 Oxon Hill Manor		Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	0	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	0	300	300	0	0	0	0	0	0

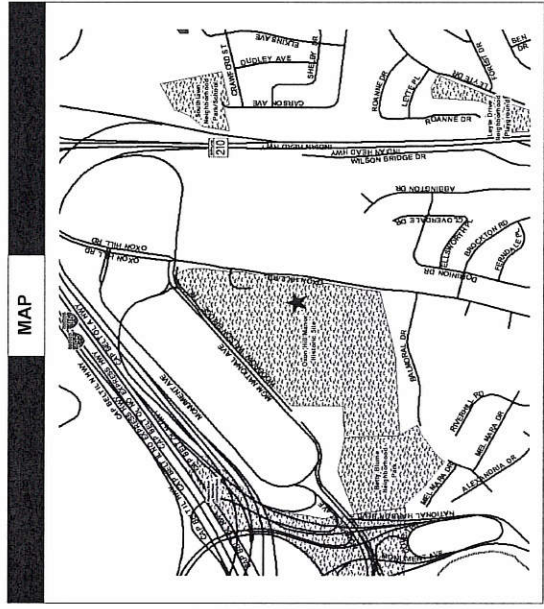
FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	0	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	0	300	300	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Oxon Hill Manor is located on Oxon Hill Road in Oxon Hill. This project is to install electronic gates at the entrance of this facility.</p> <p>JUSTIFICATION: With the addition of the Outlet Mall, National Harbor and MGM Casino, it has become a safety issue for staff to manually lock and unlock the gate.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 300
CUMULATIVE APPROP. THRU	FY 19 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031856	PAINT BRANCH SVP - COLLEGE PARK WOODS TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity College Park, Maryland	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2021	160	1066	1066	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2021	160	1066	1066	0	0	0	0	0	0

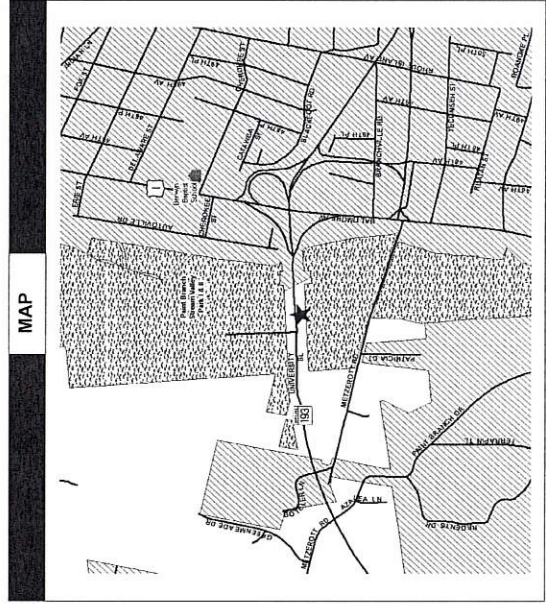
		FUNDING SCHEDULE (000,S)	
STATE	MNCPPC	TOTAL	BEYOND 6 YRS
1250	0	1250	0
771	0	771	0
TOTAL	2021	1250	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A new paved, ½ mile multiuse trail between College Park Woods Subdivision and the existing Paint Branch Trail. During the 2017 Legislative Session a \$50,000 Bond Bill was added to this project. In FY2 2019, \$271,000 was transferred into this project from Paint Branch Hiker biker Trail (CE031261).</p> <p>JUSTIFICATION: College Park Woods is a residential community in College Park where pedestrian connectivity along Meizerott Road and University Boulevard to the parks and trails is non-existent. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities. This link will allow trail users to connect to DC in one direction and outside the Beltway almost to Laurel in the opposite direction.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	69
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	69
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 2021
CUMULATIVE APPROP. THRU	FY 19 2021
APPROPRIATION REQUESTED	0
BONDS SOLD	771
OTHER FUNDS	1250
TOTAL FUNDS RECEIVED	2021
EXPENDITURES & ENCUMBRANCES	955
UNENCUMBERED BALANCE	1066

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS / FUNCTION
Seven Suitland, District Heights & Vicinity 6101 Surrey Sq, Ln	Continued Rehabilitation Park Development

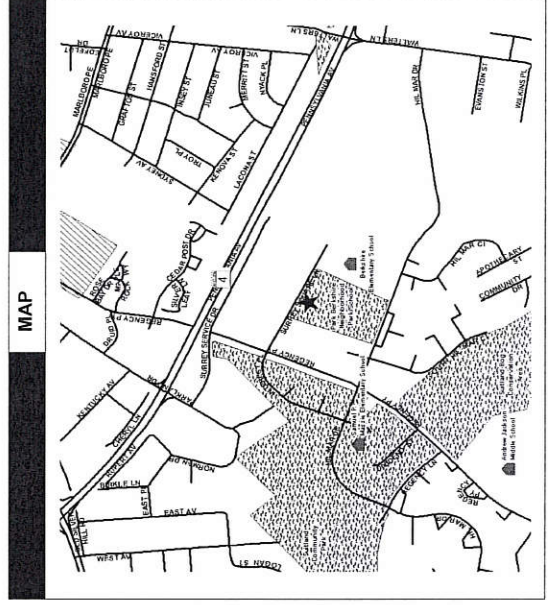
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	937	438	164	335	0	0	0	0	335	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	937	438	164	335	0	0	0	0	335	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 937
CUMULATIVE APPROP. THRU	FY 19 773
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	937
TOTAL FUNDS RECEIVED	937
EXPENDITURES & ENCUMBRANCES	602
UNENCUMBERED BALANCE	335

FUNDING SCHEDULE (000,S)												
STATE	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
450	0	450	0	0	0	0	0	0	0	0	0	0
487	164	651	323	164	487	0	0	0	0	0	0	0
937	164	1101	773	164	487	0	0	0	0	0	335	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: Park Berkshire Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. Parking lot and athletic field lights were installed in 2013. In FY 2019, \$164,000 in prior PAYGO funding was transferred into this project for Suitland Park (EC071026).</p> <p>JUSTIFICATION: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.</p>
--------------------------------------	---



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051060	PARK POLICE/ITC HEADQUARTERS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	95
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	95
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 8100 Corporate Drive	Revised New Construction Park Development

TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
				BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
0	0	0	0	0	0	0	0	0	0	0
7200	7200	0	0	0	0	0	0	0	0	0
6360	5299	561	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13560	12499	561	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 13560
CUMULATIVE APPROP. THRU	FY 19 13560
APPROPRIATION REQUESTED	0
BONDS SOLD	1060
OTHER FUNDS	12500
TOTAL FUNDS RECEIVED	13560
EXPENDITURES & ENCUMBRANCES	13060
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,\$)	
MNCPPC	1060
OTHER	12500
TOTAL	13560

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The previous Park Police Headquarters was located on Riverdale Road in Riverdale. We have acquired an existing building to replace the headquarters. Remaining funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.
JUSTIFICATION:	There was no room for expansion at the existing facility for additional storage, training, and office space. The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051199	PEACE CROSS HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity Annapolis Rd/ Baltimore Ave/ Blad	Continued Rehabilitation Park Development

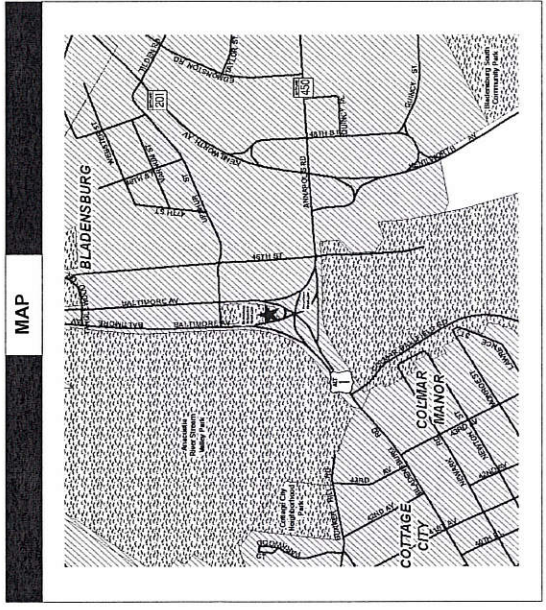
	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	100	15	0	85	0	0	0	0	0	0	85	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	15	0	85	0	0	0	0	0	0	85	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 100
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	15
UNENCUMBERED BALANCE	85

FUNDING SCHEDULE (000,S)	
OTHER	0
TOTAL	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves renovation of the Peace Cross historic structure.</p> <p>JUSTIFICATION: Time and environmental exposure have taken their toll on the Peace Cross. This effort will provide much needed repair and improve the appearance of this historic structure.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	317
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	317
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Landover Area 610 Hill Road	Revised Addition Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7644	6771	373	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7644	6771	373	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 7644
CUMULATIVE APPROP. THRU	FY 19 7644
APPROPRIATION REQUESTED	0
BONDS SOLD	3525
OTHER FUNDS	3619
TOTAL FUNDS RECEIVED	7144
EXPENDITURES & ENCUMBRANCES	7144
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
STATE	150	0	0	150	0	0	0	0	0	0	0
MNCPPC	3525	0	0	3525	0	0	0	0	0	0	0
OTHER	3969	0	3469	500	500	0	0	0	0	0	0
TOTAL	7644	0	7144	500	500	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Peppermill Community Center is an aging facility located inside the Capital Beltway. The Community Center has undergone code compliance renovations and the installation of new lights on the athletic field. Remaining funds are to expand the facility.
JUSTIFICATION:	Community residents and Area Operations staff requested an expansion to address the changing recreational program needs among residents and other users of the community center.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090553	PISCATAWAY CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPP

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine South Potomac Floral Park Road		Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	1
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	500	200	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	500	200	300	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	300

FUNDING SCHEDULE (000,S)	
OTHER	500
TOTAL	500

PROJECT STATUS	Publicly Owned Land Design Stage
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Piscataway Creek Stream Valley Park extends from Rosanyville south to the Potomac River. This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway.</p> <p>JUSTIFICATION: The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parkland in sufficient size to support this type of facility. The Adopted and Approved County-wide Trails Plan indicated that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1013
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1013
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Park Development
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	34187	3516	11500	1500	2000	2000	2000	2000	2000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	34187	3516	11500	1500	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 19 34187
CUMULATIVE APPROP. THRU	FY 19 25000
APPROPRIATION REQUESTED	
BONDS SOLD	11255
OTHER FUNDS	11432
TOTAL FUNDS RECEIVED	22687
EXPENDITURES & ENCUMBRANCES	22687
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	11255	5	0	0	0	0	0	0	0	0
OTHER	22632	452	11500	1500	2000	2000	2000	2000	2000	0
TOTAL	34187	457	11500	1500	2000	2000	2000	2000	2000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY 2019, \$5,000 in bonds and \$27,000 of PAYGO funding was added to this project through the reallocation process.
JUSTIFICATION:	Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans With Disabilities Act requirements.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091202	POLICE FIRE ARMS RANGE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity 9000 Dyson Road	Continued New Construction Park Development

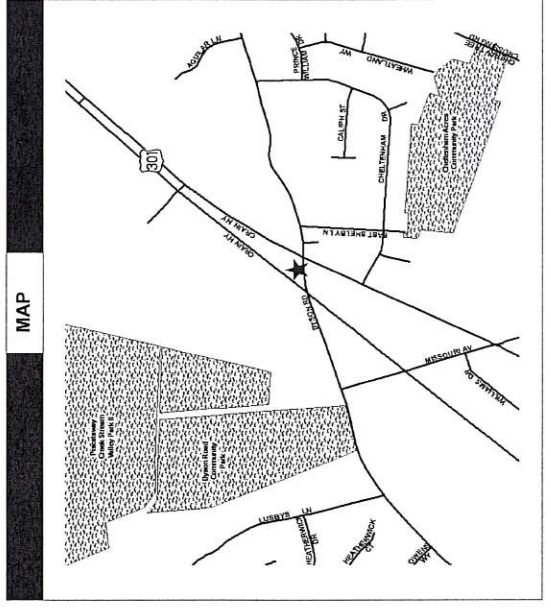
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3750	0	2811	0	0	0	0	0	2811	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3950	0	2811	0	0	0	0	0	2811	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 3950
CUMULATIVE APPROP. THRU	FY 19 3950
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3950
TOTAL FUNDS RECEIVED	3950
EXPENDITURES & ENCUMBRANCES	1139
UNENCUMBERED BALANCE	2811

		FUNDING SCHEDULE (000,S)	
DEV	OTHER	TOTAL	BEYOND 6 YRS
2750	1200	3950	0
0	0	0	0
0	0	0	0
TOTAL	3950	3950	0

PROJECT STATUS	Publicly Owned Land Design Stage
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Police Fire Arms Range is located in Brandywine. The facility consists of administrative offices, classrooms, trap and skeet range, shooting stations and parking. Improvements to the outdoor shooting range are complete. Deferred funding is for an indoor range facility.</p> <p>JUSTIFICATION: Recent increases in residential development near this location have created the need to search for a new location or fortification of the existing range.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight South Potomac 12500 Ft Washington Road	Continued Rehabilitation Park Development

TOTAL	THRU FY 17	EST FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
735	235	0	500	0	0	500	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
735	235	0	500	0	0	500	0	0	0	0

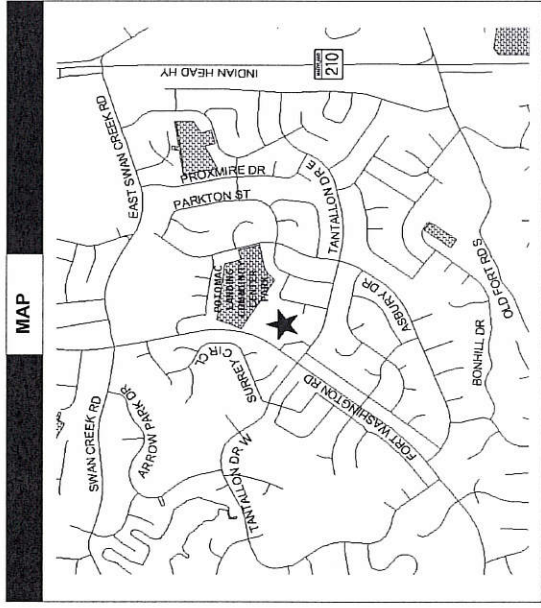
FUNDING SCHEDULE (000,S)	
STATE	330
MNCPPC	38
OTHER	367
TOTAL	735

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. In FY 2019, \$912,000 in bond funding was transferred to Tucker Road Ice Skating Center (EC081884). The remaining funding of \$500,000 will be used to complete a feasibility study on a proposed renovation and expansion of the community center, developing an initial project scope, schedule, and cost estimate.</p> <p>JUSTIFICATION: This facility needs to be renovated to comply with building safety and American With Disabilities Act requirements.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	3
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 735
CUMULATIVE APPROP. THRU	FY 19 1600
APPROPRIATION REQUESTED	0
BONDS SOLD	38
OTHER FUNDS	697
TOTAL FUNDS RECEIVED	735
EXPENDITURES & ENCUMBRANCES	235
UNENCUMBERED BALANCE	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	10/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Rosaryville 14900 Pennsylvania Avenue		Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	291
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	291
COST SAVINGS	0

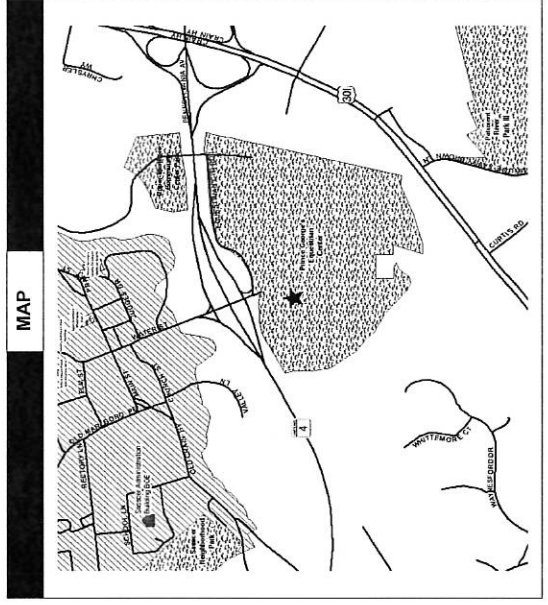
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6510	5423	1087	0	0	0	0	0	1087	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6510	5423	1087	0	0	0	0	0	1087	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 19 5522
CUMULATIVE APPROP. THRU	FY 19 6610
APPROPRIATION REQUESTED	0
BONDS SOLD	3230
OTHER FUNDS	3280
TOTAL FUNDS RECEIVED	6510
EXPENDITURES & ENCUMBRANCES	5423
UNENCUMBERED BALANCE	1087

		FUNDING SCHEDULE (000,S)							
STATE	1375	0	0	0	0	0	0	0	0
MNCPPC	3230	0	0	0	0	0	0	0	0
OTHER	1905	0	0	0	0	0	0	0	0
TOTAL	6510	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. The covered showing and barn renovations are complete.</p> <p>JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.</p>
--------------------------------------	--



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021176	PRINCE GEORGE'S PLAZA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6600 Adelphi Road	Continued Addition Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	664	0	664	0	664	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	664	0	664	0	664	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 664
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	664
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	664

		FUNDING SCHEDULE (000,\$)					
DEV	664	0	0	0	0	0	0
TOTAL	664	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves an expansion of Prince George's Community Center. The expansion would provide additional programmable space to meet participants needs. Due to the age of the facility, site constraints and policy guidance to develop a multi generational center in the Prince George's Plaza Area, a feasibility study is necessary. The study will investigate the opportunities to continue this facility's operation and/or identify opportunities to construct a new multigenerational center.</p> <p>JUSTIFICATION: Prince George's Plaza Community Center was the first Community Center built in the County. The facility is undersized for the projected population of its service area. The Formula 2040 plan recommends an 80,000 square foot multigenerational center and 11,000 square feet of outdoor aquatic space.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051969	PRINCE GEORGE'S SPORTS/LEARNING - AQUATICS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	135
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	135
COST SAVINGS	0

COUNCIL DIST	STATUS
Five	Original
PLANNING AREA	CLASS
Landover Area	Rehabilitation
ADDRESS	FUNCTION
8001 Sheriff Road	Park Development

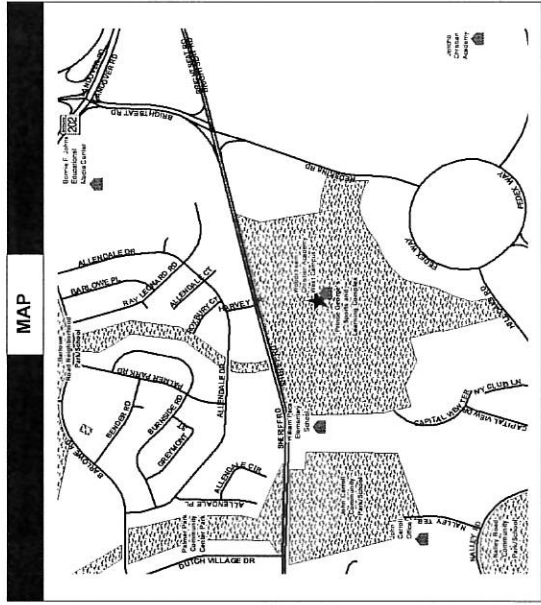
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	1500	1500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1500	0	1500	1500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 1500
CUMULATIVE APPROP. THRU	FY 19 1500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)					
MNCPPC							
1500	0	0	1500	1500	0	0	0
TOTAL	1500	0	1500	1500	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Prince George's Sports and Learning Complex is located on Sheriff Road in Landover. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.
JUSTIFICATION:	Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051839	PRINCE GEORGE'S SPORTS/LEARNING - POOL RENOV	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	112
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 8001 Sheriff Road	Original Rehabilitation Park Development	

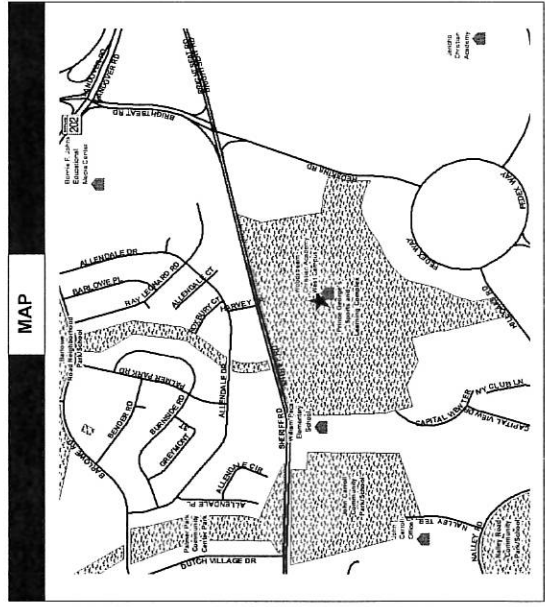
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1250	0	1250	1250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1250	0	1250	1250	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 1250
CUMULATIVE APPROV. THRU	FY 19 1250
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS RECEIVED	
	0
TOTAL FUNDS RECEIVED	
	0
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	1250	0	1250	1250	0	0	0	0	0
TOTAL	1250	0	1250	1250	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of replacement of bulkheads, Pool Paks, and white coating.</p> <p>JUSTIFICATION: These items have reached the end of their life expectancies.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051836	PRINCE GEORGE'S SPORTS/LEARNING - TURF FIELD	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 8001 Sheriff Road	Projected Replacement Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY-17	EST. FY-18	TOTAL 6 YRS	BUD YR FY-19	FY-20	FY-21	FY-22	FY-23	FY-24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1600	0	0	1600	0	0	0	1600	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1600	0	0	1600	0	0	0	1600	0	0	0

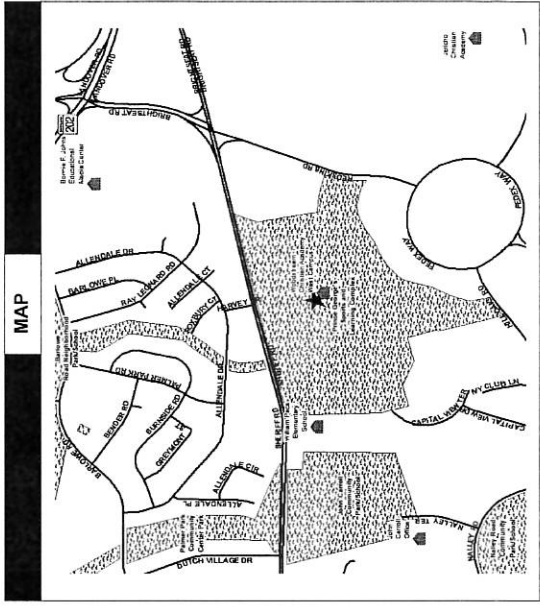
		FUNDING SCHEDULE (000,\$)							
OTHER	1600	0	0	0	0	0	1600	0	0
TOTAL	1600	0	0	0	0	0	1600	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project involves replacement of the existing artificial turf field at Prince Georges Sports and Learning Complex when it is at the end of its life expectancy.</p> <p>JUSTIFICATION: This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear-and-tear. It is a stadium field at out premiere multi-generational complex.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051970	PRINCE GEORGES SPORTS/LEARNING-BLEACHER REP	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 5001 Sheriff Road	Projected Rehabilitation Park Development

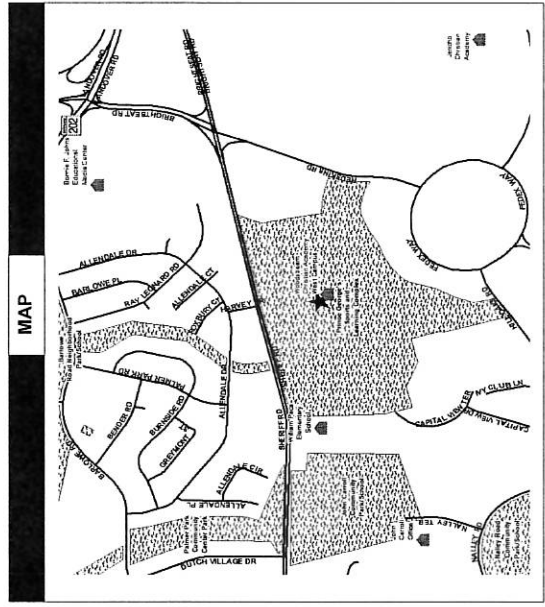
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	0	1000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2020
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	1000	0	0	1000	0	1000	0	0	0	0	0
TOTAL	1000	0	0	1000	0	1000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Replacement of spectator bleachers in the Field House.
JUSTIFICATION:	The spectator bleachers have reached end of their lifespan, creating safety concerns.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000495	PUBLIC RIGHT-OF-WAY IMPROVEMENTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued New Construction Park Development

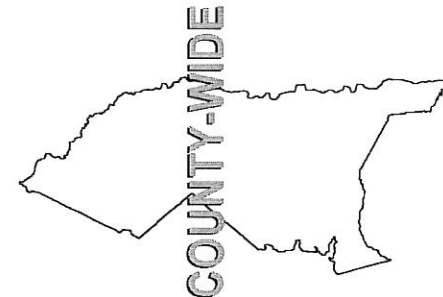
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	300	131	169	28	28	28	28	28	29	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	300	131	169	28	28	28	28	28	29	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 19 300
CUMULATIVE APPROP. THRU	FY 19 794
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	131
UNENCUMBERED BALANCE	169

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
200	0	200	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0
300	0	300	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will fund the construction of curbs, gutters, sidewalks and road widening in various park projects. Such improvements are often necessary in order to secure building permit approval by the County's Department of Public Works and Transportation for new park development projects.
JUSTIFICATION:	Curbs, gutters and sidewalk improvements to parks are not an eligible funding item under State grant sources as road alterations do not contribute directly to park use or enjoyment. It is proposed that funds come from various fee-in-lieu monies or other accounts.

MAP	
	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001103	PUBLIC SAFETY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable County-wide		Continued Rehabilitation Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1891	1810	81	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1891	1810	81	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 1891
CUMULATIVE APPROP. THRU	FY 19 1900
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1891
TOTAL FUNDS RECEIVED	1891
EXPENDITURES & ENCUMBRANCES	1891
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	1891	1891	0	0	0	0	0	0	0	0
TOTAL	1891	1891	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund addresses the public safety system infrastructure needs at various trails and facilities. Typical safety infrastructure identified for installation includes items such as surveillance cameras, call boxes, video/intercom systems, access control systems, and intrusion protection systems.</p> <p>JUSTIFICATION: The public safety system infrastructure will improve security for park users, expand surveillance capabilities of Park Police, and reduce response time by emergency personnel.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051837	PUBLICLK PLAYHOUSE CULTURAL ARTS - ASSESSMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Projected
PLANNING AREA		Rehabilitation
ADDRESS	5445 Landover Rd	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
400	0	0	400	0	0	400	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	0	0	400	0	0	400	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROV. THRU	FY 19 0
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	0
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	0

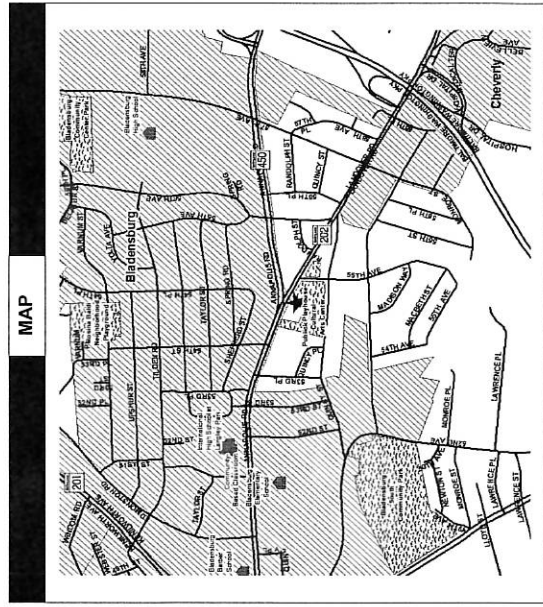
		FUNDING SCHEDULE (000,S)							
OTHER	400	0	0	0	0	400	0	0	0
TOTAL	400	0	0	0	0	400	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Publick Playhouse was originally built as a movie house in 1947 in the Art Moderne style. It is a Prince George's County historic site. Since 1977 M-NCPPC has operated the facility for live performances. The project includes an assessment and feasibility to reconstruct and modernize the facility to meet the needs for a performing arts center.

JUSTIFICATION: The facility has accessibility deficiencies and lacks the spaces, infrastructure and amenities to accommodate the needs of patrons and performers for live performances.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001501	PURPLE LINE PARKLAND IMPACT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 7721 Polk Street	Continued Replacement Park Development

TOTAL	THRU FY 17	EST. FY 18	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23		FY 24
100	31	69	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2750	0	1375	1375	1375	0	0	0	0	0	0
2850	31	1444	1375	1375	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 2850
CUMULATIVE APPROP. THRU	FY 19 2850
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2850
TOTAL FUNDS RECEIVED	2850
EXPENDITURES & ENCUMBRANCES	1475
UNENCUMBERED BALANCE	1375

DEV	2750	1375	1375	FUNDING SCHEDULE (000,S)						0
				0	0	0	0	0	0	
OTHER	100	0	0	0	0	0	0	0	0	0
TOTAL	2850	1475	1375	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA). In return for conveying the land, MTA will pay \$2.75 million to be used for parkland projects in the Northern Area Operations Service Area. Payment will be made in two \$1.375 million installments in FY 2017 and FY 2018 per the specifications of the MOA.
JUSTIFICATION:	This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001551	PURPLE LINE-GLENRIDGE MAINT. YARD RELOCATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three		Continued
PLANNING AREA		Replacement
Defense Hgts. - Bladensburg & Vicinity		Park Development
ADDRESS		
7721 Polk Street		

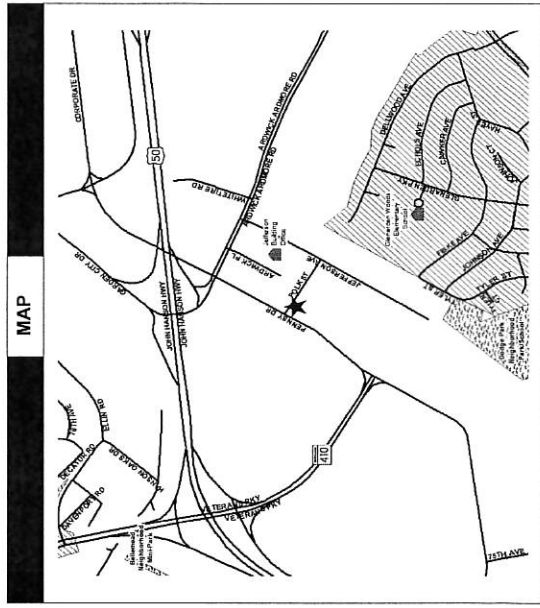
		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY-17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	13500	0	0	13500	6750	6750	0	0	0	0	0
TOTAL	13500	0	0	13500	6750	6750	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 13500
CUMULATIVE APPROP. THRU	FY 19 6750
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	13500
TOTAL FUNDS RECEIVED	13500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	13500

		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY-17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
DEV	13500	13500	0	0	0	0	0	0	0	0	0
TOTAL	13500	13500	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will design and construct a new maintenance yard for the Northern Area Operations at 7721 Polk Street in Landover. The design, construction, FF&E, and relocation will be delivered and paid by MTA per the terms of the Purple Line MOA.
JUSTIFICATION:	The Maryland Transit Administration has identified the NAM Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction, and relocation to the replacement maintenance yard. Property at 7721 Polk Street in Landover has been identified as the replacement location. That property is currently being acquired through eminent domain proceedings.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061218	RANDALL MAINTENANCE FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Six Westphalia & Vicinity		Continued Addition	Park Development
PLANNING AREA ADDRESS	4200 Ritchie Marlboro Road		

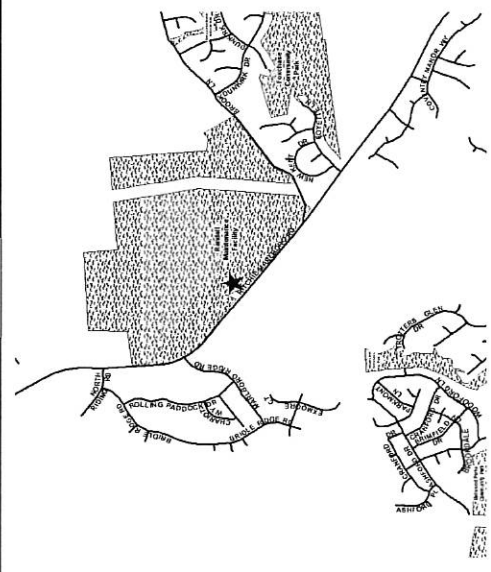
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	535	422	113	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	535	422	113	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 535
CUMULATIVE APPROP. THRU	FY 19 535
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	535
TOTAL FUNDS RECEIVED	
	535
EXPENDITURES & ENCUMBRANCES	
	535
UNENCUMBERED BALANCE	
	0

FUNDING SCHEDULE (000,\$)					
OTHER	535	0	0	0	0
TOTAL	535	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project includes the construction of a new greenhouse to serve the Horticulture unit. The Randall Maintenance Facility is located along Ritchie Marlboro Road.
JUSTIFICATION:	Recent development activity and the addition of the new Dr. Henry C. Wise High School adjacent to the Randall Maintenance Facility created the need to fortify the maintenance operation.

MAP	
------------	---

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Various Locations		Continued New Construction Park Development

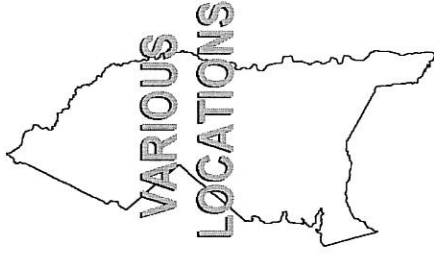
OPERATING IMPACT (000,S)	
DEBT SERVICE	272
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	272
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6772	499	4841	974	500	500	867	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6772	499	4841	974	500	500	867	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 6772
CUMULATIVE APPROP. THRU	FY 19 3800
APPROPRIATION REQUESTED	0
BONDS SOLD	3022
TOTAL FUNDS RECEIVED	1750
EXPENDITURES & ENCUMBRANCES	4772
UNENCUMBERED BALANCE	1931
	2841

FUNDING SCHEDULE (000,S)										
MNCPPC	3022	0	0	0	0	0	0	0	0	0
OTHER	3750	1750	2000	0	0	0	0	1000	1000	0
TOTAL	6772	4772	2000	0	0	0	0	1000	1000	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Not Applicable
PROJECT STATUS	0
PERCENT COMPLETED	06/2022
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Funding to develop comprehensive facility plans and feasibility studies. Specific studies include: 1) community center assessments for College Park, Good Luck, Deerfield, Glassmanor, Mar low heights, Hillcrest Heights, Rollingcrest, Bladensburg, Prince George's Plaza, Cedar Heights, Harmony Hall, South Bowie, and Glendale; 2) Performance Arts venue assessments for Westphalia and Suitland; 3) new recreational buildings for Walker Mill Middle School and Central Ave corridor; and 4) the Patuxent River Park master plan. In FY 2019, \$791,000 prior bond and \$200,000 PAYGO funds were added to this project from the Community Center Renovation (EC001017) and Community Center Expansion (EC001144) projects.</p> <p>JUSTIFICATION: It is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.</p>	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000552	RESERVE FUND FOR DEVELOPMENT	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Non Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	37
COST SAVINGS	0

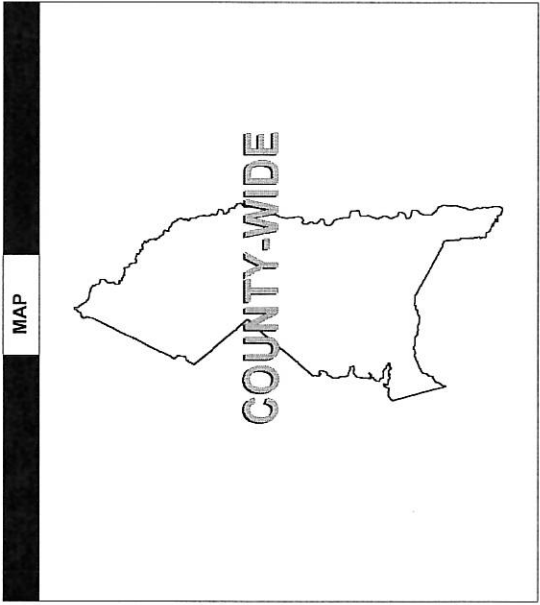
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1642	23	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1642	23	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 19 1642
CUMULATIVE APPROP. THRU	FY 19 1944
APPROPRIATION REQUESTED	0
BONDS SOLD	406
OTHER FUNDS	1236
TOTAL FUNDS RECEIVED	1642
EXPENDITURES & ENCUMBRANCES	1642
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	OTHER	TOTAL	406	1236	1642	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	1642	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Reserve fund will be used for budget shortages due to underestimates and changes in the original scope of work for a variety of projects. Funding will be moved to specific projects as needed.</p> <p>JUSTIFICATION: In order to function properly and provide flexibility, a reserve fund for the development program is necessary.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021248	RHODE ISLAND AVENUE TROLLEY TRAIL	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Three	STATUS
Not Applicable	CLASS
College Park To Hyattsville	FUNCTION
	Continued
	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1175	113	103	103	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1175	113	103	103	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	1175	1175	0	0	0	0	0	0	0	0
TOTAL	1175	1175	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

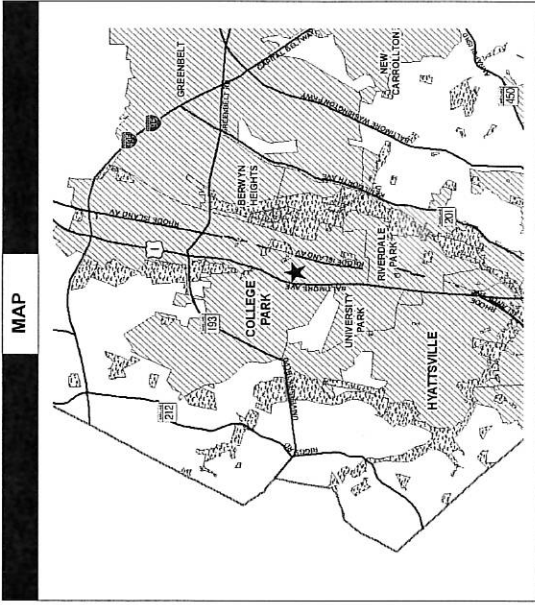
DESCRIPTION: Design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The developer of EYA Arts District in Hyattsville built approximately 1,500 linear feet of the trail. The developer of the Caffritz property is required to build approximately 1,600 linear feet of trail. The next phase is underway. It will be design and construction of the trail between Farragut Street and Armentrout Drive in Hyattsville. This effort is led by the State Highway Administration, but will require an M-NCPPC contribution.

JUSTIFICATION: The trail will connect several residential neighborhoods and downtowns in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provide a safe route that is parallel to US 1 for pedestrians and bicyclists.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 1175
CUMULATIVE APPROP. THRU	FY 19 1175
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1175
TOTAL FUNDS RECEIVED	1175
EXPENDITURES & ENCUMBRANCES	1072
UNENCUMBERED BALANCE	103

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	02/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030949	RIVERDALE PARK BUILDING	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	Hyattsville and Vicinity	Continued
PLANNING AREA	5400 Haig Drive	New Construction
ADDRESS		Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1221	1174	47	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1221	1174	47	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 1221
CUMULATIVE APPROP. THRU	FY 19 1221
APPROPRIATION REQUESTED	0
BONDS SOLD	121
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1221
EXPENDITURES & ENCUMBRANCES	1221
UNENCUMBERED BALANCE	0

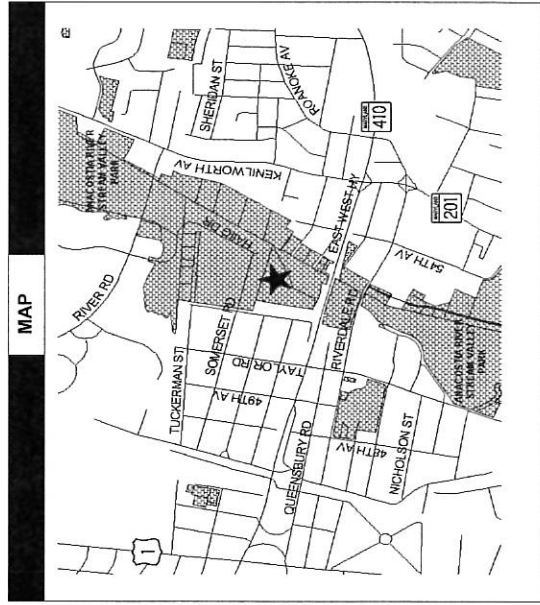
FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
210	121	890	1221	0	0	0	0	0	0	0
TOTAL	1221	1221	1221	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riverdale Park is a large park with a recreation building, playground, picnic areas and an athletic field complex. This project involves improvements to the football field, parking lot expansion, and a new dog park.

JUSTIFICATION: The athletic fields at Riverdale Community Park Building are heavily used for league play. The football field and parking need expansion due to heavy use and deterioration. The Town of Riverdale Park and M-NCPPC executed a use agreement for construction of the dog park where the town will provide for its daily management.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031971	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 4811 Riverdale Road	Original Rehabilitation Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE 0
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 0
COST SAVINGS 0

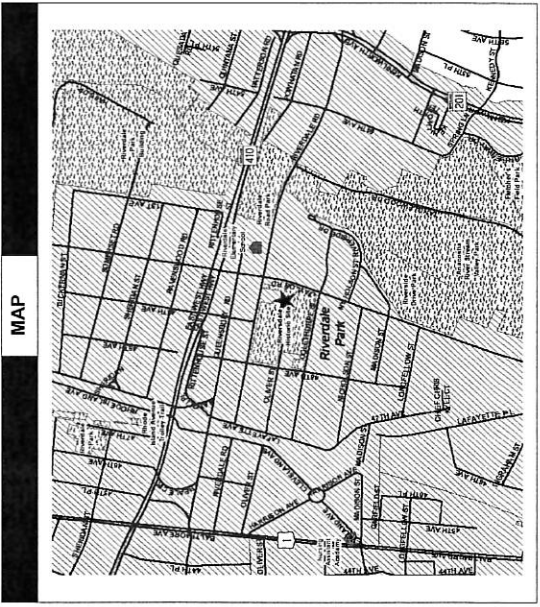
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS 0	0	0	0	0	0	0	0	0	0	0
LAND 0	0	0	0	0	0	0	0	0	0	0
CONST 550	0	0	550	550	0	0	0	0	0	0
EQUIP 0	0	0	0	0	0	0	0	0	0	0
OTHER 0	0	0	0	0	0	0	0	0	0	0
TOTAL 550	0	0	550	550	0	0	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2019
YEAR FIRST IN CAPITAL BUDGET FY 2019
CURRENT AUTH. THRU FY 19 550
CUMULATIVE APPROP. THRU FY 19 550
APPROPRIATION REQUESTED 0
BONDS SOLD 0
OTHER FUNDS 0
TOTAL FUNDS RECEIVED 0
EXPENDITURES & ENCUMBRANCES 0
UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000,S)	
OTHER 550	0 0 0 0 0 0 0 0 0 0
TOTAL 550	0 0 0 0 0 0 0 0 0 0

PROJECT STATUS
LAND STATUS Publicly Owned Land
PROJECT STATUS Design Not Begun
PERCENT COMPLETED 0
ESTIMATED COMPLETION DATE 12/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic site is located on Riverdale Road in Riverdale. This project is to address structural repairs and mechanical systems improvements.</p> <p>JUSTIFICATION: Based on the independent historic conditions assessment, there are urgent renovation needs that must take place at this site.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021972	ROLLINGCREST AQUATIC CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Two	Takoma Park-Langley Park 6120 Sargent Road	Original Rehabilitation	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

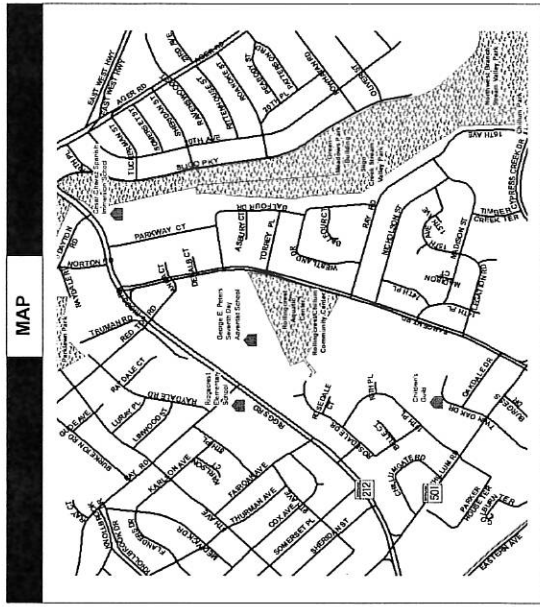
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	625	0	625	625	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	625	0	625	625	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 625
CUMULATIVE APPROP. THRU	FY 19 625
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	625	0	625	0	0
TOTAL	625	0	625	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Rollingcrest Aquatic Center is located on Sargent Road in Chillum. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.
JUSTIFICATION:	Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071090	ROLLINS AVENUE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	56
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	56
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven Suitland, District Heights & Vicinity 601 Rollins Avenue	Revised New Construction Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

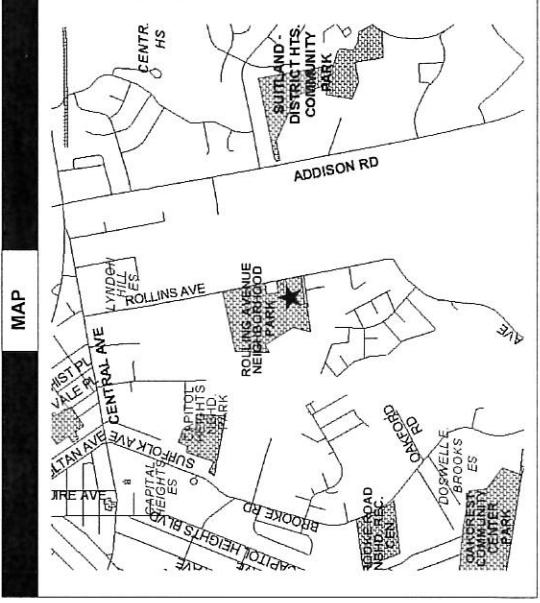
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2437	1418	760	760	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2437	1418	760	760	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 19 2437
CUMULATIVE APPROP. THRU	FY 19 2437
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	625
OTHER FUNDS	
	1052
TOTAL FUNDS RECEIVED	
	1677
EXPENDITURES & ENCUMBRANCES	
	1677
UNENCUMBERED BALANCE	
	0

		FUNDING SCHEDULE (000,S)						
STATE	112	0	0	0	0	0	0	0
MNCPPC	625	0	0	0	0	0	0	0
OTHER	1700	940	760	760	0	0	0	0
TOTAL	2437	1677	760	760	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multi-purpose court, a dog park, a community garden, and parking
JUSTIFICATION:	This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091803	SASSCER FOOTBALL FIELD - IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL/DIST PLANNING AREA ADDRESS	Nine Upper Marlboro & Vicinity 14201 School Lane	STATUS CLASS FUNCTION	Original Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	350	350	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	350	350	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 350
CUMULATIVE APPROP. THRU	FY 19 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	350	350	0	0	0	0	0	0
TOTAL	350	350	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This 30-acre park is located off of School Lane in Upper Marlboro. The project involves the installation of an irrigation system for the football field.
JUSTIFICATION: The addition of the irrigation system at Sasser Park will improve the field safety for users of the football field.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091221	SCHOOL HOUSE POND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Upper Marlboro & Vicinity 14100 Governor Oden Bowie Drive		Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	65	335	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	65	335	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 19 400
CUMULATIVE APPROP. THRU	FY 19 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	0	300	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility contains a 12-acre pond, fishing pier, boardwalk, nature trail and photobind. This project will consist of boardwalk and fountain replacement and new landscaping.
JUSTIFICATION:	School House Pond Park is a highly visible and heavily utilized location that is adjacent to the County Administration Building and Darnall's Chance Historic Site. These pond improvements will be greatly received by all residents.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091802	SELBY LANDING - BOAT LANDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine	Mount Calvert-Nottingham	Continued
PLANNING AREA	16000 Croom Airport Rd	Rehabilitation
ADDRESS		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	473	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	473	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	150
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

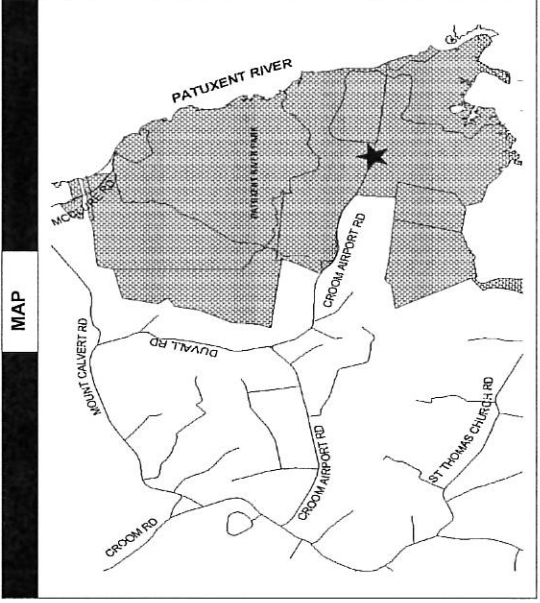
		FUNDING SCHEDULE (000,S)										
MNCPPC	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
150	0	150	0	0	0	0	0	0	0	0	0	0
0	350	350	0	350	0	0	0	0	0	0	0	0
TOTAL	150	500	150	350	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Selby's Landing is part of Patuxent River Park in Upper Marlboro. The project will consist of the repair and expansion of the boat landing.

JUSTIFICATION: The existing boat landing is older and in need of repair. Renovation and expansion of this amenity is required to meet the needs of the community.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091801	SHOWPLACE ARENA - BANQUET HALL RENOVATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	Projected Rehabilitation Park Development
PLANNING AREA	STATUS CLASS
Rosaryville	Rehabilitation
ADDRESS	FUNCTION
14900 Pennsylvania Avenue	Park Development

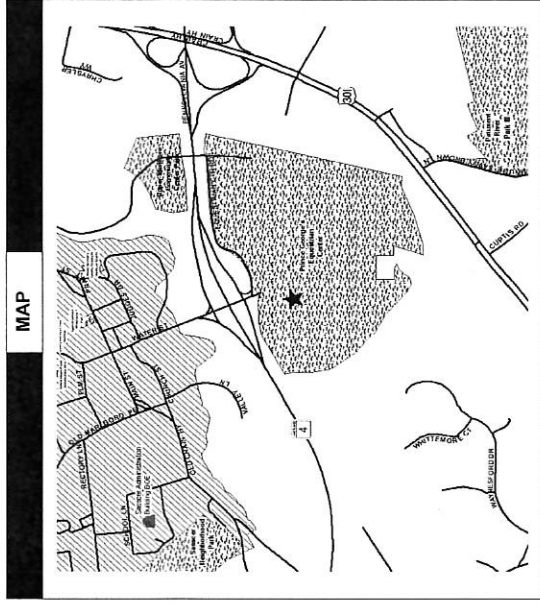
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	0	300	0	0	0	0	300	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	0	300	0	0	0	0	300	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
300	300	0	0	300	0	0	0	0	300	0	0
300	300	0	0	300	0	0	0	0	300	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Showplace Arena at the Prince George's Equestrian Center is located off of Pennsylvania Avenue in Upper Marlboro. The project involves interior design and construction services for the renovation of three banquet rooms and five suites.
JUSTIFICATION:	The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much needed update to the spaces and allow greater flexibility of use.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Location Not Determined		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1100	432	668	111	111	111	111	111	113	0
TOTAL	1100	432	668	111	111	111	111	111	113	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 1100
CUMULATIVE APPROP. THRU	FY 19 1100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	432
UNENCUMBERED BALANCE	668

FUNDING SCHEDULE (000,S)										
OTHER	1100	1100	0	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Funding for the clean-up of a wide variety of issues related to new property acquisitions.</p> <p>JUSTIFICATION: When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.</p>	

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011871	SNOW HILL MANOR HISTORIC SITE- WATERPROOFI	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One	South Laurel Montpelier 13301 Laurel-bowie Road	Continued Rehabilitation Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	40
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	40
COST SAVINGS	0

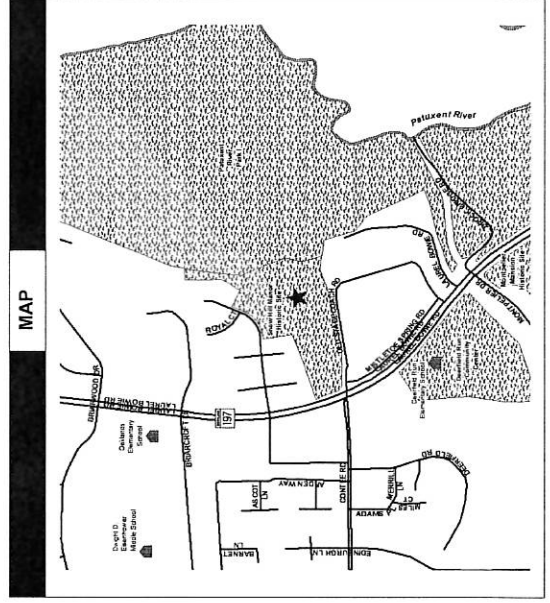
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	450	0	450	450	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	450	0	450	450	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 450
CUMULATIVE APPROP. THRU	FY 19 450
APPROPRIATION REQUESTED	0
BONDS SOLD	450
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	450

		FUNDING SCHEDULE (000,S)					
MNCPPC		450	0	0	0	0	0
TOTAL	450	0	450	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Snow Hill Manor is 2 1/2-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in 1755 and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places and is currently being used as a rental facility. The project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.</p> <p>JUSTIFICATION: The waterproofing and moisture abatement is needed to prevent damage to the historic building.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001278	SOLAR PROJECTS - COUNTYWIDE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Countywide	Continued Non Construction Park Development

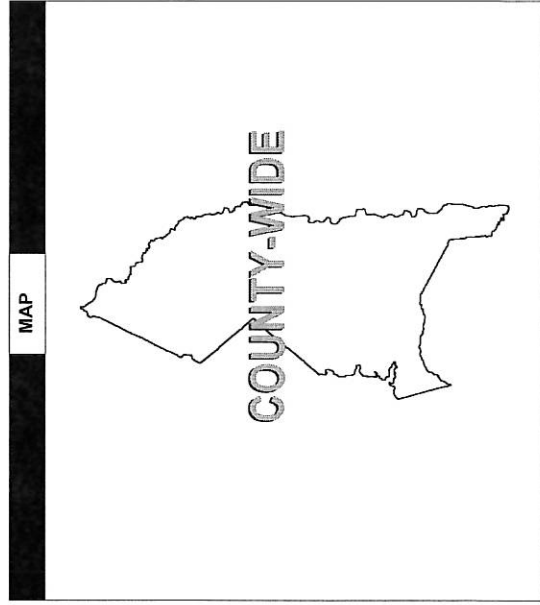
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5000	0	5000	0	5000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5000	0	5000	0	5000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 5000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	5000
TOTAL FUNDS RECEIVED	5000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5000

FUNDING SCHEDULE (000,S)										
DEV	5000	0	0	0	0	0	0	0	0	0
TOTAL	5000	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design and construction of solar projects, including photovoltaic (PV) systems, on M-NCPPC parkland throughout the County.
A \$5 million Developer Contribution represents the approximate value of a PV system that will be constructed on about 5 acres of Randall Maintenance Facility land in the "PEPCO of Maryland" utility service area. An outside contractor will own the PV system and be responsible for the design, fabrication, delivery, installation, operation and maintenance of the system.	
JUSTIFICATION:	This project is consistent with County's Sustainability & Green initiatives and the environmental/sustainability goals of 2040 Functional Master Plan. The Randall PV project requires no M-NCPPC capital outlay but benefits the Department by allowing the purchase of electricity at below market rates.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC & REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	3356
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3356
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
PLANNING AREA	STATUS
ADDRESS	CLASS
	FUNCTION
Nine Tippett & Vicinity 13500 Missouri Avenue	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	43135	39531	3604	3604	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	43135	39531	3604	3604	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 43135
CUMULATIVE APPROP. THRU	FY 19 43135
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	37285
OTHER FUNDS	
	5850
TOTAL FUNDS RECEIVED	
	43135
EXPENDITURES & ENCUMBRANCES	
	39531
UNENCUMBERED BALANCE	
	3604

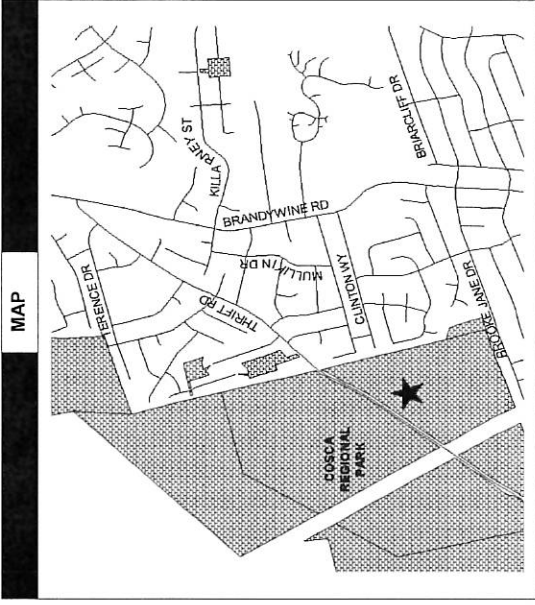
FUNDING SCHEDULE (000,S)										
DEV	5000	4000	1000	0	0	0	0	0	0	0
MNCPPC	37285	37285	0	0	0	0	0	0	0	0
OTHER	850	850	0	0	0	0	0	0	0	0
TOTAL	43135	42135	1000	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatic component, as well as gymnasium, fitness and multi-use spaces. In FY 2019, \$100,000 was transferred to this project from Arts in Public Spaces (EC001095) to provide additional funding for artwork.

JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multi-gen center to service the recreation needs identified in Service Area 9.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081579	SOUTHERN AREA DOG PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight		Continued
Henson Creek		New Construction
Not Applicable		Park Development
PLANNING AREA		
ADDRESS		

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	325	0	0	0	0	175	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	325	0	0	0	0	175	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 500
CUMULATIVE APPROP. THRU	FY 19 325
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	175
TOTAL FUNDS RECEIVED	
	175
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	175

		FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	500	175	0	325	325	0	0	0	0	0	0
TOTAL	500	175	0	325	325	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the design and construction of a dog park at Riverview Park located in Fort Washington. In FY 2019, \$250,000, grant and \$75,000 PAYGO funding were added to this project.
JUSTIFICATION:	The 2017 Land Preservation, Parks and Recreation Plan calls for the creation of two dog parks in the southern portion of the county for equity in facilities.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC- AQUATIC FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1326
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1326
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight	Eight Henson Creek 7007 Bock Road, Ft. Washington	Continued New Construction
PLANNING AREA		FUNCTION
		Park Development
ADDRESS		

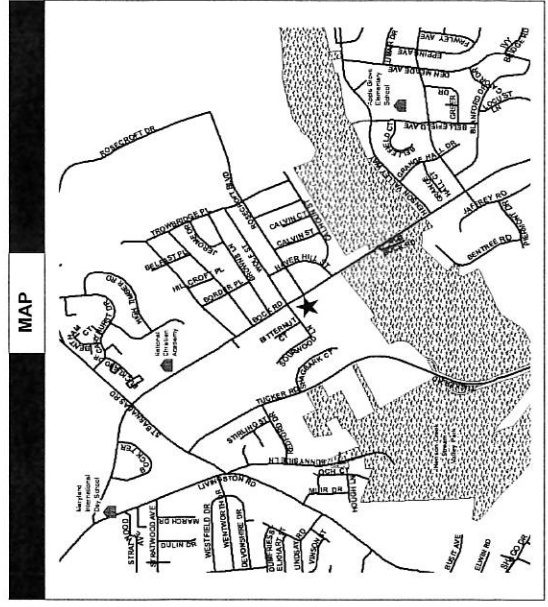
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	15544	2226	11489	11489	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	15544	2226	11489	11489	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 15544
CUMULATIVE APPROP. THRU	FY 19 15544
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	14733
OTHER FUNDS	811
TOTAL FUNDS RECEIVED	15544
EXPENDITURES & ENCUMBRANCES	4055
UNENCUMBERED BALANCE	11489

		FUNDING SCHEDULE (000,S)					
STATE	100	0	0	0	0	0	0
MNCPPC	14733	1750	0	0	0	0	0
OTHER	711	0	0	0	0	0	0
TOTAL	15544	1750	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). In FY 2019, \$3,861,369 in bond funding was transferred to this project.
JUSTIFICATION:	Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011973	STORM WATER INFRASTRUCTURE - CHERRYVALE PK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One	Original	Rehabilitation
PLANNING AREA		FUNCTION
Fairland Beltsville		Park Development
ADDRESS		
10710 Green Ash Lane		

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

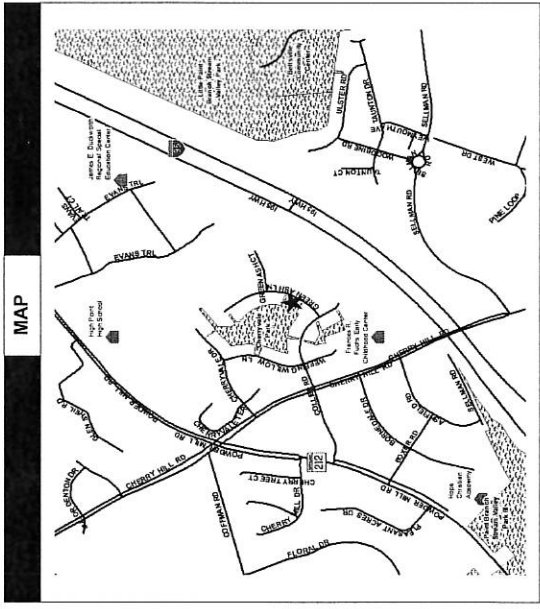
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	3000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	3000	3000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 3000
CUMULATIVE APPROP. THRU	FY 19 3000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
2000	0	2000	2000	0	0	0	0	0	0
1000	0	1000	1000	0	0	0	0	0	0
TOTAL	3000	3000	3000	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Cherryvale Park is an 7+ acre developed park in Beltsville. Required Emergency Action Plan, reconstruction and repair of stormwater pond at Cherryvale Park, including installing core trenches.</p> <p>JUSTIFICATION: Cherryvale pond is not compliant with state requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091974	STORM WATER INFRASTRUCTURE - COSCA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	144
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	144
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Clinton & Vicinity 11000 Thrift Road	Projected Rehabilitation Park Development	

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	0	0	3000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	3000	0	0	3000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2021
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	0
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1600	0	1600	0	0	1600	0	0	0	0
1400	0	1400	0	0	1400	0	0	0	0
TOTAL	3000	3000	0	0	3000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Required Emergency Action Plan, reconstruction and repair of stormwater pond at Cosca Regional Park, including repairs to the spillway.</p> <p>JUSTIFICATION: Cosca Regional Park is located on Thrift Road in the southern area. The pond at Cosca Regional Park is not compliant with state requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.</p>	

MAP	
Map Not Available	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081975	STORM WATER INFRASTRUCTURE- HENSON CREEK SVP	PARKS DEPT / M-MCPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

COUNCIL/DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Fort Washington	Projected Rehabilitation Park Development	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3000	0	0	3000	0	3000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3000	0	0	3000	0	3000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
2000	0	2000	0	2000	0	0	0	0	0
1000	0	1000	0	1000	0	0	0	0	0
3000	0	3000	0	3000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Required Emergency Action Plan, reconstruction and repair of stormwater pond at Henson Creek Stream Valley Park, including repairs to the spillway.
JUSTIFICATION:	The pond at Henson Creek Stream Valley Park is not compliant with state requirements and has been cited by the Md Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

MAP	
Map Not Available	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051976	STORM WATER INFRASTRUCTURE- SPORTS/LEARNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	135
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	135
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 8001 Sheriff Road	Projected Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	0	0	0	3000	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	3000	0	0	0	3000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2022
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1500	0	1500	0	0	0	1500	0	0	0
1500	0	1500	0	0	0	1500	0	0	0
TOTAL	3000	3000	0	0	0	3000	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Prince George's County Sports and Learning Complex is a regional athletic complex located in the central area. Required Emergency Action Plan, reconstruction and repair of stormwater pond at the Sports/Learning Complex, including repairs to the spillway.
JUSTIFICATION:	The pond at the Sports/Learning Center is not compliant with state requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

MAP	
Map Not Available	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000869	STREAM RESTORATION/SWM RETROFIT	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

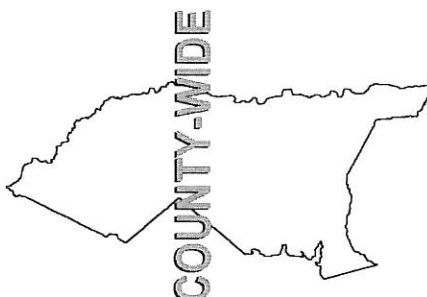
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	871	608	263	43	43	43	43	43	48	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	871	608	263	43	43	43	43	43	48	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 19 871
CUMULATIVE APPROP. THRU	FY 19 1000
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
OTHER FUNDS	156
TOTAL FUNDS RECEIVED	715
EXPENDITURES & ENCUMBRANCES	871
UNENCUMBERED BALANCE	608
	263

FUNDING SCHEDULE (000,S)										
STATE	111	156	604	871	0	0	0	0	0	0
MNCPPC	111	156	604	871	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	111	156	604	871	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets. In FY 2019, bond funding was decreased by \$28,000 and grand funding was reduced by \$32,000 to reflect actual revenues received.
JUSTIFICATION:	County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.

MAP


THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND BOG PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity Suitland Road & Suitland Parkway	Continued Addition Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	87	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	87	0	0	0	0	0	0	0	0

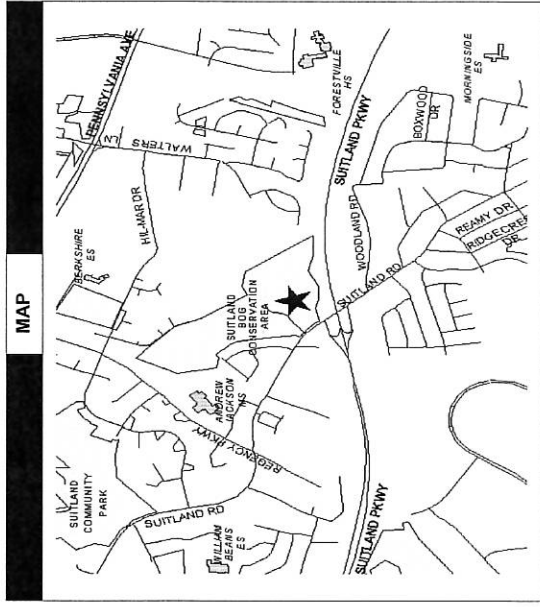
		FUNDING SCHEDULE (000,S)					
OTHER	100	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and an open playfield. This project involves the renovation of trails and parking area to include interpretive signage. Parking lot work is complete. A new entry gate was installed in July 2014.</p> <p>JUSTIFICATION: Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 100
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071026	SUITLAND PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Continued
PLANNING AREA		New Construction
ADDRESS	Lacy Avenue	Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1	0	1	0	0	0	0	0	1	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	1	0	0	0	0	0	1	0

		FUNDING SCHEDULE (000,\$)					
OTHER	1	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

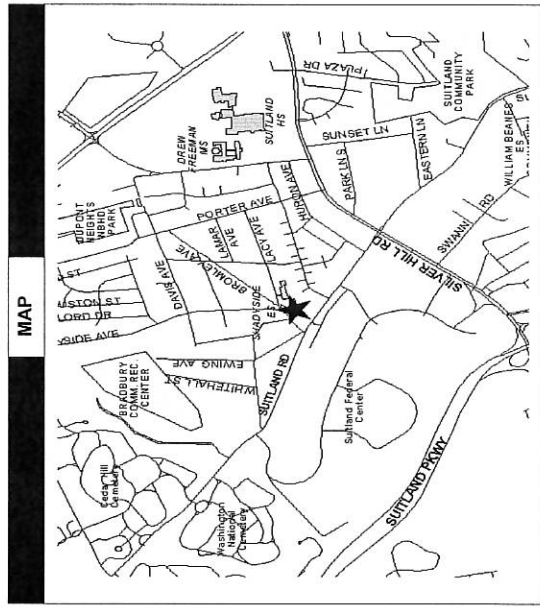
DESCRIPTION: Deleted; remaining balance of \$200,000 transferred out. \$165,000 went to Park Berkshire Park (EC071279). Suitland Park covers 0.70 acres and is located adjacent to Shadyside Elementary School in Suitland Manor. The site is currently being leased by a local organization for urban agricultural purposes. This project is currently on-hold.

JUSTIFICATION: The existing park site is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various site amenities to serve the school and nearby residential areas.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	1
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091977	SURRATT HOUSE HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Clinton & Vicinity 9110 Brandywine Road		Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	135	0	135	135	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	135	0	135	135	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)									
OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	
	135	135	0	0	0	0	0	0	
TOTAL	135	135	0	0	0	0	0	0	

DESCRIPTION AND JUSTIFICATION

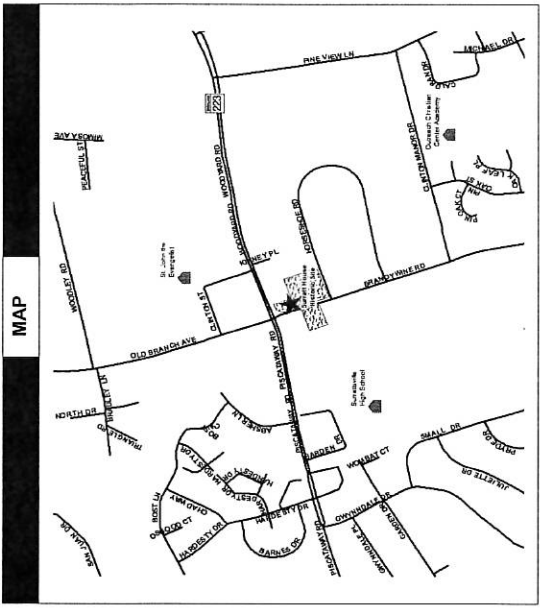
DESCRIPTION: This historic site is located on Brandywine Road in Brandywine. This project is to address structural repairs and mechanical systems improvements.

JUSTIFICATION: Based on the independent historic conditions assessment, there are urgent renovation needs that must take place at this site.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 135
CUMULATIVE APPROP. THRU	FY 19 135
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091999	SURRATT HOUSE HISTORIC SITE -ENHANCEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Brandwyne And Woodyard Road	Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	100	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	100	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22
	100	0	100	0	0
TOTAL	100	0	100	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The enhancement of an adjoining corner lot located at the intersection of Woodyard and Brandwyne Roads; both are high traffic volume routes. The additional property will be improved by preserving its current grade, installing fencing and landscaping the area to improve its aesthetics and to lessen the noise from the heavily used traffic intersection. M-NCPPC will meet with the community to solicit their ideas and recommendations about additional improvements to the site.</p> <p>JUSTIFICATION: The project will enhance the landscape setting of the historic Surratt House.</p>	

MAP	<i>Map Not Available</i>
------------	--------------------------

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	SYNTHETIC TURF FIELDS	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable Various Locations		Continued New Construction Park Development
PLANNING AREA		CLASS
Various Locations		
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5120	0	1300	433	433	434	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5120	0	1300	433	433	434	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	3020	0	0	0	0	0	0	0	0	0
OTHER	2100	0	0	0	0	0	0	0	0	0
TOTAL	5120	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

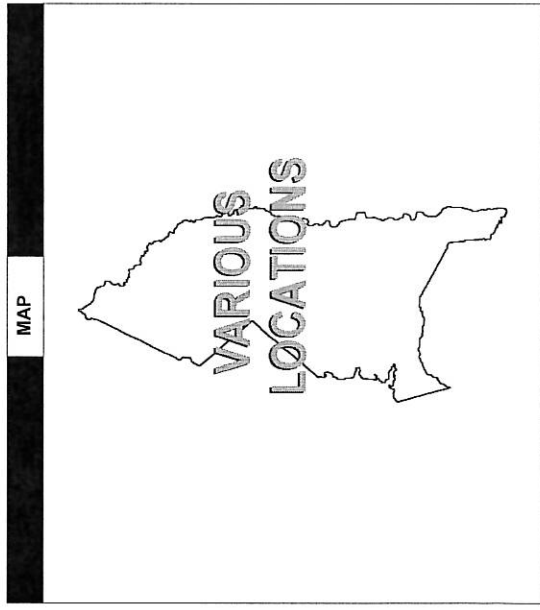
DESCRIPTION: This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields were constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools.

JUSTIFICATION: The installation of synthetic turf on fields that experience a high volume of play will lengthen the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 19 5120
CUMULATIVE APPROP. THRU	FY 19 6120
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5120
TOTAL FUNDS RECEIVED	5120
EXPENDITURES & ENCUMBRANCES	3820
UNENCUMBERED BALANCE	1300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
EC051978	THRESA BANKS AQUATIC CENTER	PARKS DEPT / M-NCPPC	
LOCATION AND CLASSIFICATION			
COUNCIL DIST	STATUS	Original	
PLANNING AREA	CLASS	Rehabilitation	
ADDRESS	FUNCTION	Park Development	
Five Landover Area 8615 McLain Avenue			
DEBT SERVICE			0
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			0
COST SAVINGS			0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 300
CUMULATIVE APPROP. THRU	FY 19 300
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

MAP	
Map Not Available	

CIP ID NO.	PROJECT NAME	AGENCY
EC051978	THRESA BANKS AQUATIC CENTER	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Park Development
Five Landover Area 8615 McLain Avenue		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	300	0	300	300	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	300	0	300	300	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
OTHER	300	0	300	300	0	0	0	0	0
TOTAL	300	0	300	300	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Theresa Banks Aquatic Center is located on McLain Avenue in Glenarden. This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.
JUSTIFICATION:	Based on the independent aquatic conditions assessment, it is estimated that there are urgent renovation needs that must take place.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001062	TRAIL DEVELOPMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	819
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	819
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19577	984	17000	2000	2750	3250	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	19577	984	17000	2000	2750	3250	3000	3000	3000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 19577
CUMULATIVE APPROP. THRU	FY 19 9200
APPROPRIATION REQUESTED	
BONDS SOLD	1100
OTHER FUNDS	1477
TOTAL FUNDS RECEIVED	2577
EXPENDITURES & ENCUMBRANCES	2577
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22
9100	1100	8000	2000	1000	2000	1000
10477	1477	9000	0	1750	1250	2000
TOTAL	19577	17000	2000	2750	3250	3000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system including improvements to the Northwest Branch Trail and Avondale Park Trail, both along Queens Chapel Road, WB&A connection along MLK to Ardwick-Armored Road, and the Cottage City segment of the Anacostia Trail. It will also fund trail work as part of the County-wide master plan.
JUSTIFICATION:	Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001179	TREE CONSERVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Non Construction
	Park Development

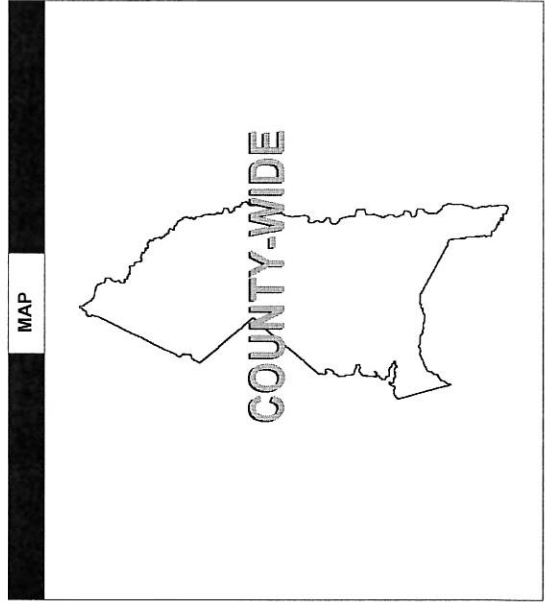
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	180	0	42	7	7	7	7	7	7	7
TOTAL	180	0	42	7	7	7	7	7	7	7

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 - 180
CUMULATIVE APPROP. THRU	FY 19 - 180
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	180
TOTAL FUNDS RECEIVED	180
EXPENDITURES & ENCUMBRANCES	138
UNENCUMBERED BALANCE	42

		FUNDING SCHEDULE (000,S)						
DEV	80	0	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0	0
TOTAL	180	0	0	0	0	0	0	0
DEV	80	0	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0	0
TOTAL	180	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.</p> <p>JUSTIFICATION: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the county, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations. K. Hovmanian Homes - Group contributed \$80,530 towards this fund.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081881	TUCKER RD ATHLETIC CMPLX - FIELD IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition
Eight Henson Creek 1770 Tucker Road		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
225	0	0	225	0	225	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
225	0	0	225	0	225	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

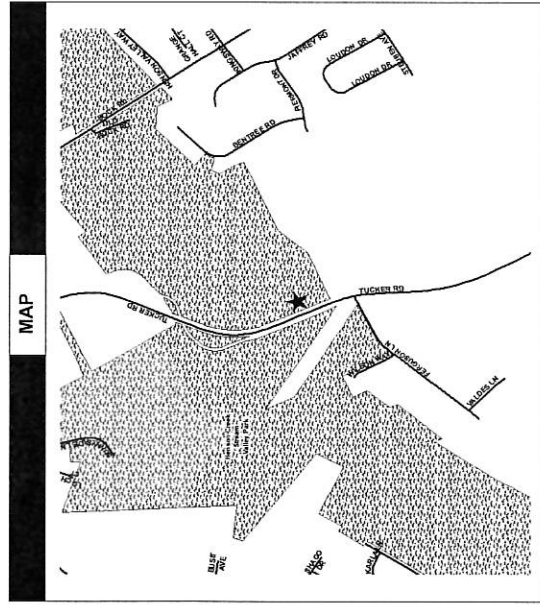
		FUNDING SCHEDULE (000,S)					
OTHER	225	0	225	0	225	0	0
TOTAL	225	0	225	0	225	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park contains 56 acres and is part of the Henson Creek Stream Valley Park. The project involves the installation of an irrigation system for the two football fields.

JUSTIFICATION: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081880	TUCKER RD ATHLETIC CMPLX - OUTDOOR FITNESS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Eight Henson Creek 1770 Tucker Road		Continued Replacement Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	0	200	200	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	200	200	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 200
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	200
TOTAL FUNDS RECEIVED	
	200
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	200

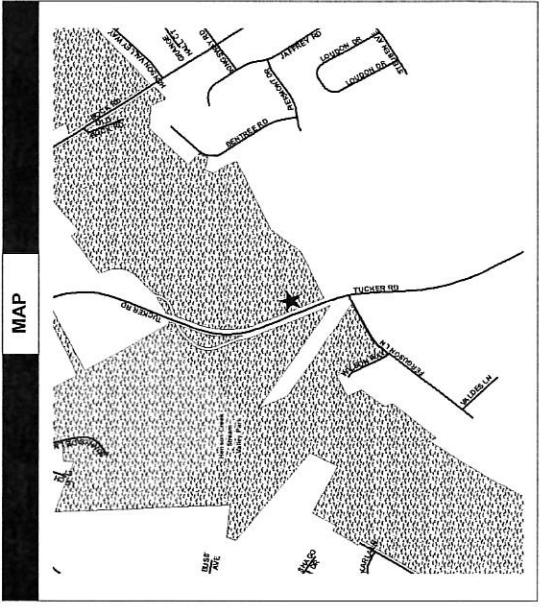
		FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	200	0	200	0	0	0	0	0	0	0	0
TOTAL	200	0	200	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility is located within Henson Creek Stream Valley in Fort Washington. The project consists of the installation of new fitness equipment along the loop trail.

JUSTIFICATION: The fitness trail is a key amenity within the Health & Wellness Zone at Tucker Road Athletic Complex. Replacement of the older fitness stations will enhance the recreational experience for the facility users.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081884	TUCKER ROAD ICE SKATING CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Rehabilitation Park Development
Eight Henson Creek 1770 Tucker Road	

OPERATING IMPACT (000,S)	
DEBT SERVICE	922
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	922
COST SAVINGS	0

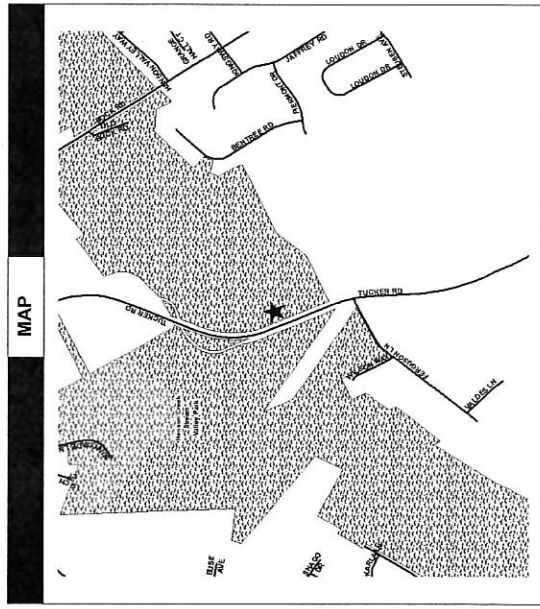
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	27681	5000	21681	21681	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	27681	5000	21681	21681	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 27681
CUMULATIVE APPROP. THRU	FY 19 27681
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
OTHER FUNDS	10248
TOTAL FUNDS RECEIVED	10734
EXPENDITURES & ENCUMBRANCES	20982
UNENCUMBERED BALANCE	6000
	14982

		FUNDING SCHEDULE (000,S)										
MNCPPC	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
10248	0	10248	0	0	0	0	0	0	0	0	0	0
14433	134	14567	134	10600	3699	3699	0	0	0	0	0	0
TOTAL	27681	10382	10382	10600	6699	6699	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex. In FY 2019 \$3 million of Program Open Space (POS) was used to offset the lesser amount of the insurance claim from \$9 million to \$6 million. Also \$3,848,121 bond and \$134,000 PAYGO funding was transferred from other projects. As well as an additional \$3,699,462 of PAYGO funding was allocated.
JUSTIFICATION:	Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the county. This project is to replace the Tucker Road Ice Rink that was damaged in a fire during FY 2017.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001078	UTILITIES RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	375	0	23	4	4	4	4	4	3	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	375	0	23	4	4	4	4	4	3	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 19 375
CUMULATIVE APPROP. THRU	FY 19 375
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	375
TOTAL FUNDS RECEIVED	375
EXPENDITURES & ENCUMBRANCES	352
UNENCUMBERED BALANCE	23

FUNDING SCHEDULE (000,S)												
DEV	OTHER	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
350	25	375	350	0	0	0	0	0	0	0	0	0
TOTAL	375	0	375	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-ways and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees, and system development charges routinely assessed on various Commission Capital Improvement Program projects.</p> <p>JUSTIFICATION: Utility-related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls often caused by such charges.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	W B & A TRAIL SPUR	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Bowie Vicinity	New Construction
ADDRESS	FUNCTION
Route 197	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2055	1042	913	100	100	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2055	1042	913	100	100	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 19 2055
CUMULATIVE APPROP. THRU	FY 19 2055
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	376
OTHER FUNDS	
	1579
TOTAL FUNDS RECEIVED	
	1955
EXPENDITURES & ENCUMBRANCES	
	1955
UNENCUMBERED BALANCE	
	0

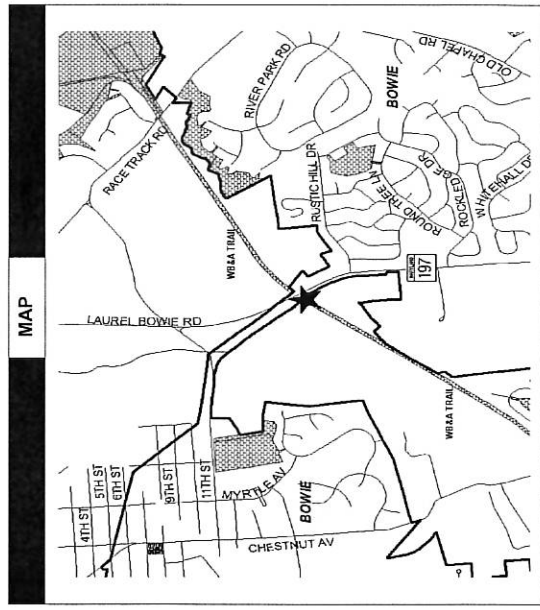
FUNDING SCHEDULE (000,S)						
STATE	199	0	0	0	0	0
MNCPPC	376	0	0	0	0	0
OTHER	1480	780	600	100	0	0
TOTAL	2055	1355	600	100	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is for a trail link to the site of the Patuxent River Crossing.

JUSTIFICATION: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. Funding in the OTHER category consists of \$710,000 PAYGO and \$70,000 developer contribution.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suttland, District Heights & Vicinity 8840 Walker Mill Road	Continued Addition Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9564	534	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9564	534	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)							
STATE	2485	0	0	0	0	0	0	0	0
MNCPPC	4642	0	0	0	0	0	0	0	0
OTHER	2437	174	0	0	0	0	0	0	0
TOTAL	9564	174	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing are two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, Imagination Playground, a large group picnic shelter, trails, two tennis courts, basketball courts and skate park.

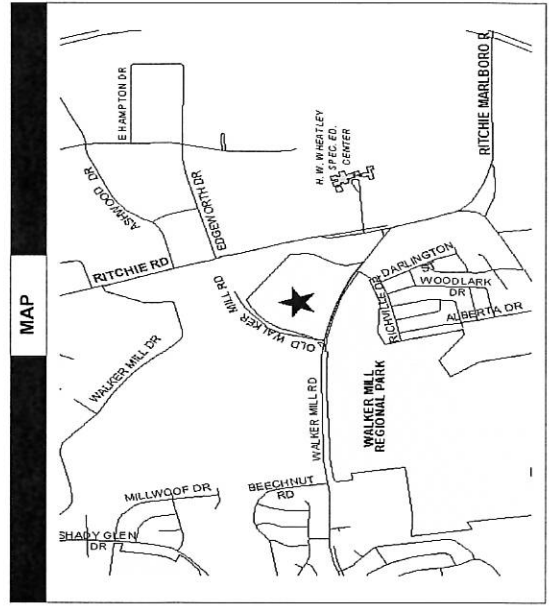
In FY 2019, bond funding was increased by \$2,000, state grant funding was increased by \$10,000, and PAYGO funding was increased by \$174,000.

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY 2006 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	418
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	423
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 19 9564
CUMULATIVE APPROP. THRU	FY 19 17290
APPROPRIATION REQUESTED	0
BONDS SOLD	4642
OTHER FUNDS	4922
TOTAL FUNDS RECEIVED	9564
EXPENDITURES & ENCUMBRANCES	9564
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061853	WALKER MILL RP - LIGHTING UPGRADES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Suitland, District Heights & Vicinity	Original
PLANNING AREA		Rehabilitation
ADDRESS	8840 Walker Mill Road	Park Development

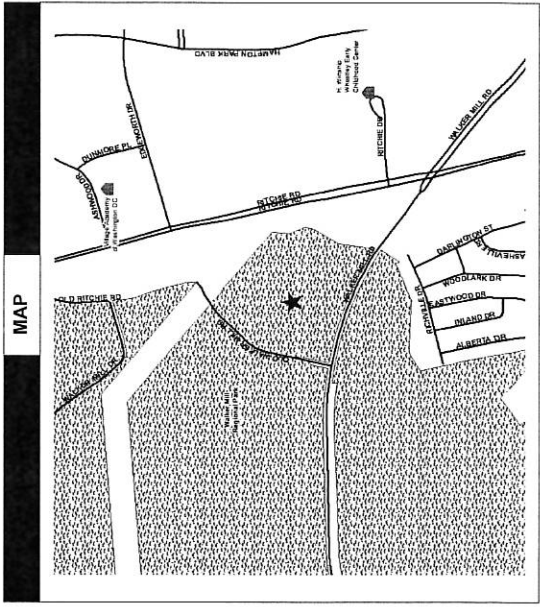
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	0	0	150	150	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	0	0	150	150	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 150
CUMULATIVE APPROP. THRU	FY 19 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	150	0	0	150	0	0	0	0	0	0
TOTAL	150	0	0	150	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Percent Completed
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project funds the installation of a new automated lighting system at Walker Mill Regional Park's ballfield complex.</p> <p>JUSTIFICATION: Current lighting fixtures are inefficient, pole bases are deteriorated, and as a whole they provide poor lighting levels.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061979	WALKER MILL RP - NORTH	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	360
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	360
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Original
Suitland, District Heights & Vicinity		Rehabilitation
8001 Walker Mill Road		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8500	0	8500	500	0	4000	4000	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8500	0	8500	500	0	4000	4000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 8500
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

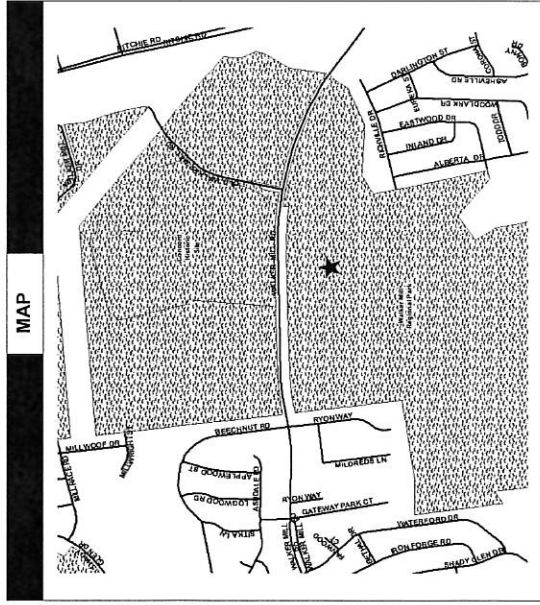
		FUNDING SCHEDULE (000,S)			
MNCPPC	OTHER	TOTAL	FY 19	FY 20	FY 21
4000	0	4000	0	0	2000
4500	0	4500	500	0	2000
TOTAL	8500	8500	500	0	4000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Walker Mill Regional Park is located on the north and south sides of Walker Mill Road in the central area. A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities, and recreational amenities will follow, based upon the recommendations of the master plan.

JUSTIFICATION: Walker Mill is a major regional park, serving residents in the established communities inside the beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities, and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments, and community outreach is necessary prior to development of the northern section.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061852	WALKER MILL RP - PARK POLICE SUBSTATION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Addition Park Development
Six Sutherland, District Heights & Vicinity 8840 Walker Mill Road		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

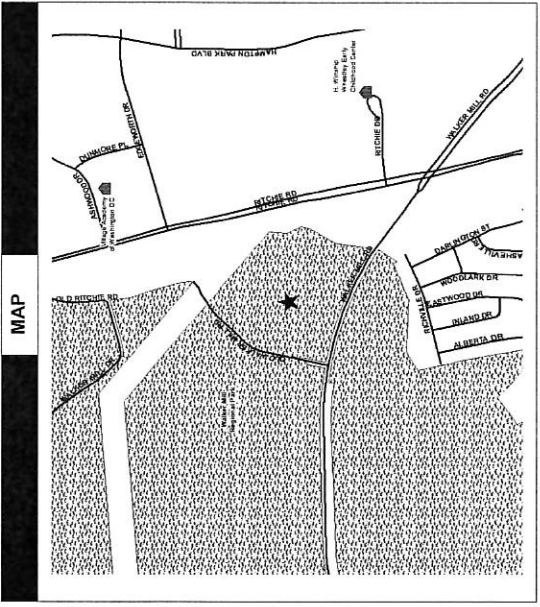
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	1500	0	1500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1500	0	1500	0	1500	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	1500	0	1500	0	0
TOTAL	1500	0	1500	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of a steel frame modular structure that will provide 6,000 SF of space for a Park Police Substation at Walker Mill Regional Park. Amenities include 5 offices, a conference room, a roll call room, a community room, and support spaces. There will also be 4,000 SF of garage space.</p> <p>JUSTIFICATION: Additional Park Police space is needed in this part of the County, and this project has very strong community support.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061980	WALKER MILL RP - TURF FIELD	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity 8001 Walker Mill Road	Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	1500	0	500	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1500	0	1500	0	500	1000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

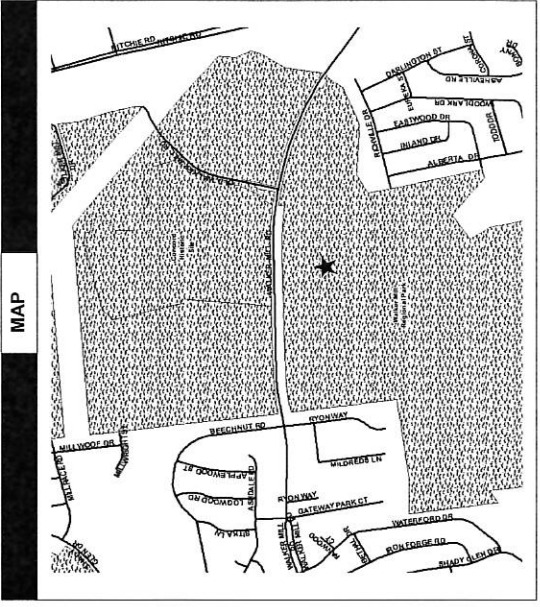
FUNDING SCHEDULE (000,S)					
OTHER	1500	0	0	500	1000
TOTAL	1500	0	0	500	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Walker Mill Regional Park is a Regional Park located on the north and south sides of Walker Mill Road in the central area. The turf installed on the rectangular fields are aging and require replacement.

JUSTIFICATION: Walker Mill is a major regional park, serving residents in the established communities inside the beltway. The fields at the location are heavily programmed and require replacement to meet the established performance schedule.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	402
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	402
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Continued
PLANNING AREA		CLASS
Largo-Lottsford		Addition
ADDRESS		FUNCTION
301 Watkins Park Drive		Park Development

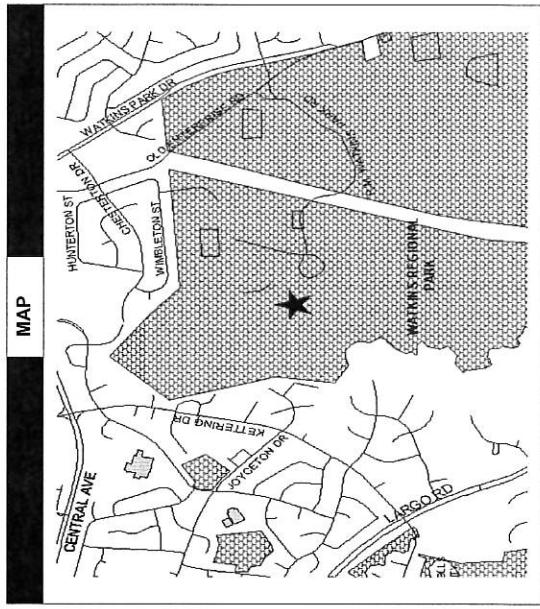
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8127	7024	1103	500	603	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8127	7024	1103	500	603	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 19 8127
CUMULATIVE APPROP. THRU	FY 19 9428
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	4464
OTHER FUNDS	
	3663
TOTAL FUNDS RECEIVED	
	8127
EXPENDITURES & ENCUMBRANCES	
	7024
UNENCUMBERED BALANCE	
	1103

		FUNDING SCHEDULE (000,S)					
STATE	1420	0	0	0	0	0	0
MNCPPC	4464	0	0	0	0	0	0
OTHER	2243	0	0	0	0	0	0
TOTAL	8127	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This 844-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park, which contains two playgrounds, a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, a miniature golf course, a historic carousel and a train. Proposed development includes an expanded parking lot as well as other general park improvements.
JUSTIFICATION:	Recreation Facility Planning (EC001272) is funding a master plan for the site.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061851	WATKINS REGIONAL PARK -BARN	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford 301 Watkins Park Drive	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	16
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	16
COST SAVINGS	0

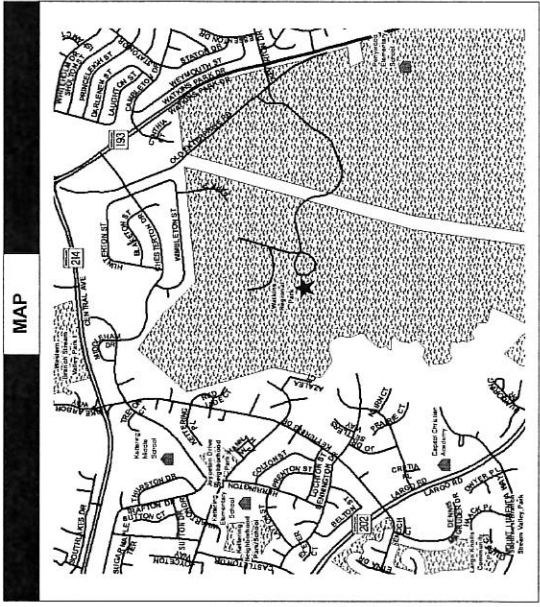
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	175	0	175	175	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	175	0	175	175	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 175
CUMULATIVE APPROP. THRU	FY 19 175
APPROPRIATION REQUESTED	0
BONDS SOLD	175
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	175

FUNDING SCHEDULE (000,S)									
MNCPPC	0	175	0	0	0	0	0	0	0
TOTAL	175	0	175	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The barns at Watkins Regional Park need to be renovated before they collapse and are lost. After renovation, the Commission will move the contents of the Billingsley Agricultural Barn to one of the renovated barns.
JUSTIFICATION:	The Watkins Regional Park master plan proposes displaying tractors and farm implements in a historic setting/farm site on the south side of the Park. This proposal will provide an educational use for one of the exiting barns, which will complement the proposed "Watkins Environmental Research and Education Center."



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061981	WATKINS REGIONAL PARK-IMPLEMENTATION PHASE I	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	112
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Six Largo-Lottsford	Projected Rehabilitation	
301 Watkins Park Drive	Park Development	

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	0	500	2500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	3000	0	500	2500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

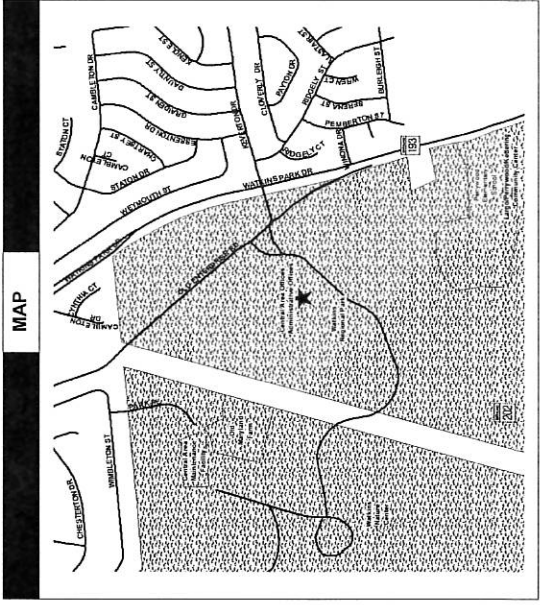
		FUNDING SCHEDULE (000,S)						
MNCPPC	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
1250	0	1250	0	0	1250	0	0	0
1750	0	1750	0	500	1250	0	0	0
TOTAL	3000	3000	0	500	2500	0	0	0

PROJECT STATUS	Publicly Owned Land Design Not Begun
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Watkins Regional Park is located on MD202 in the central area. A master park development plan was completed for the park in 2019. The first phase of the plan includes an engineering assessment of the water and sewer infrastructure, improving circulation pedestrian and vehicular circulation, adding parking, establishing picnic areas in the current campgrounds, improvements to the diamond field and the surrounding areas.

JUSTIFICATION: Watkins Park is a major regional park, serving approximately 1 million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the county's growth. The master plan recommends a number of investments in the first phase to meet safety concerns and cost recovery goals.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061250	WESTPHALIA CENTRAL PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six Westphalia & Vicinity South Westphalia Rd, Upper Maribo		Continued New Construction Park Development
PLANNING AREA		
ADDRESS		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	14000	2000	3000	3000	3000	3000	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14000	0	14000	2000	3000	3000	3000	3000	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 14000
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	6000
TOTAL FUNDS RECEIVED	6000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	6000

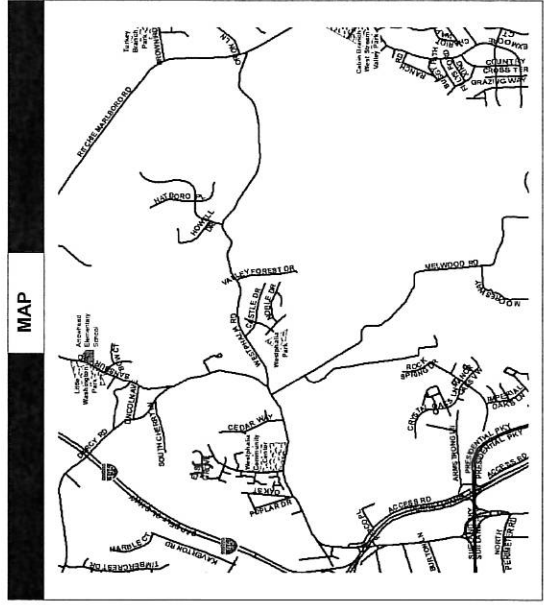
FUNDING SCHEDULE (000,\$)						
DEV	13900	3900	2000	2000	2000	0
OTHER	100	100	0	0	0	0
TOTAL	14000	4000	2000	2000	2000	0

PROJECT STATUS	Under Negotiation Design Not Begun
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for a new park within the Westphalia planning area. The Westphalia Sector Plan recommends, among several other park and recreational amenities, a Central Park that includes active and passive recreation facilities. The Sector Plan recommends recreational facilities such as a tennis center, amphitheater, playground, skate park, splash park, sports fields and courts, dog park, and various trails.

JUSTIFICATION: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Westphalia & Vicinity	Continued
PLANNING AREA	Westphalia Road	Non Construction
ADDRESS		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7389	351	1000	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7389	351	1000	1000	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)					
STATE	1500	0	0	0	0	0	0
MNCPPC	3200	0	1000	0	0	0	0
OTHER	2689	0	0	0	0	0	0
TOTAL	7389	0	1000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

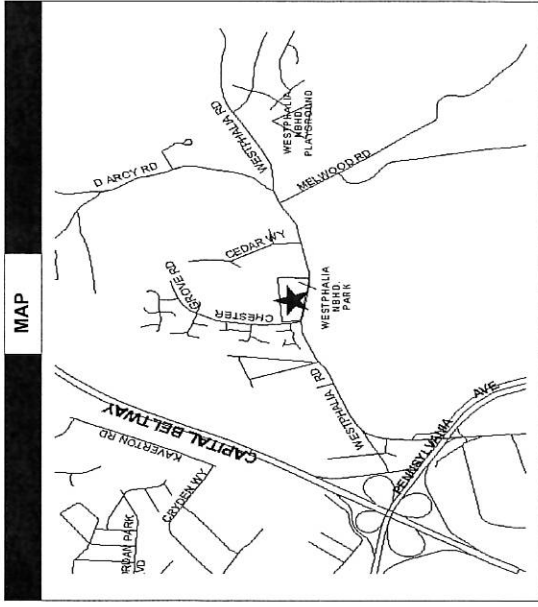
DESCRIPTION: This is a 16.6-acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and outdoor amenities including a new multi-age playground and a loop trail with senior fitness stations. An elementary school may be added in the future.

JUSTIFICATION: According to the LPPRP, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	290
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 19 7389
CUMULATIVE APPROP. THRU	FY 19 7389
APPROPRIATION REQUESTED	0
BONDS SOLD	2200
OTHER FUNDS	4189
TOTAL FUNDS RECEIVED	6389
EXPENDITURES & ENCUMBRANCES	6389
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071186	WILLIAM BEANES COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	5108 Dianna Drive	Addition
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6015	332	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6015	332	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	555	0	0	0	0	0	0	0	0	0
MNCPPC	3650	0	0	0	0	0	0	0	0	0
OTHER	1810	0	0	0	0	0	0	0	0	0
TOTAL	6015	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

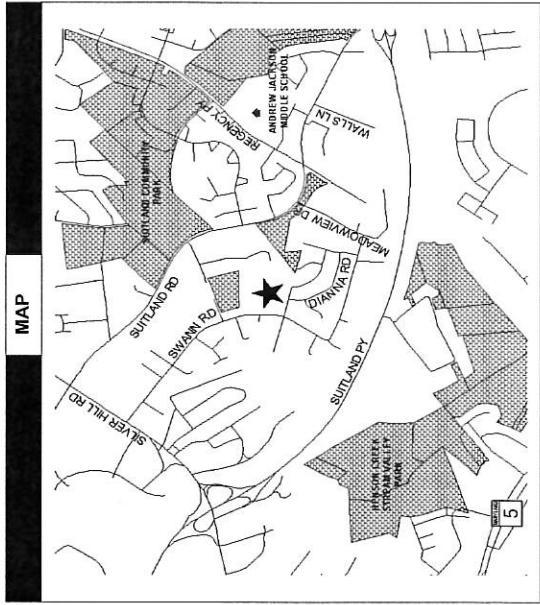
DESCRIPTION: William Beanes Community Center is attached to William Beanes Elementary School. Upgrades and expansion are complete.

JUSTIFICATION: Development of this site is proposed to meet the growing need for indoor community recreation space in the Suitland area and implement the Community Center Needs Assessment recommendations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 6015
CUMULATIVE APPROP. THRU	FY 19 6015
APPROPRIATION REQUESTED	0
BONDS SOLD	3650
OTHER FUNDS	2365
TOTAL FUNDS RECEIVED	6015
EXPENDITURES & ENCUMBRANCES	6015
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091223	WOODYARD HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS
Nine		Continued
PLANNING AREA		New Construction
Rosaryville		Park Development
ADDRESS		
Woodyard Circle		

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	100	0	0	0	0	0	0	100	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	100	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

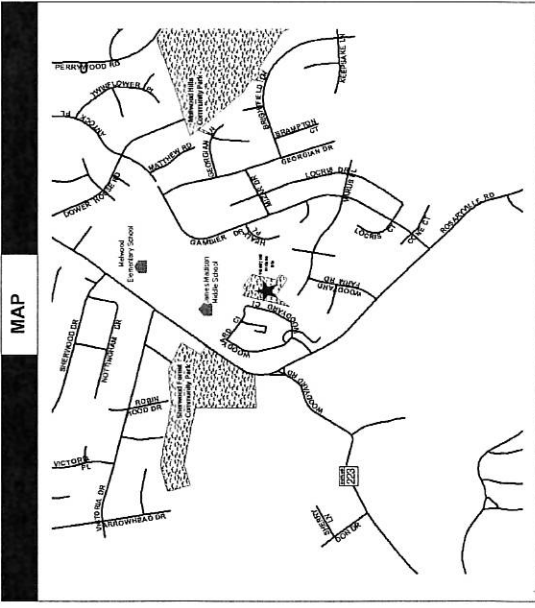
		FUNDING SCHEDULE (000,S)					
MNCPPC	100	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a 4-acre undeveloped archaeological preserve located in Upper Marlboro. This project involves the design and development of an important 18th Century African American site. The site is the location of Henry Darnell's early 18th century mansion and merchant Steven West's Revolutionary War supply factory.

JUSTIFICATION: Woodyard was the site of a large African American slave population. Upwards of 80 slaves and probably 8-12 houses once occupied this site. An interpretive exhibit is planned for this important archeological resource.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041285	BOWIE HERITAGE TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity 13900 Jericho Park Road	Continued New Construction Trails, Bikeways & Sidewalks

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

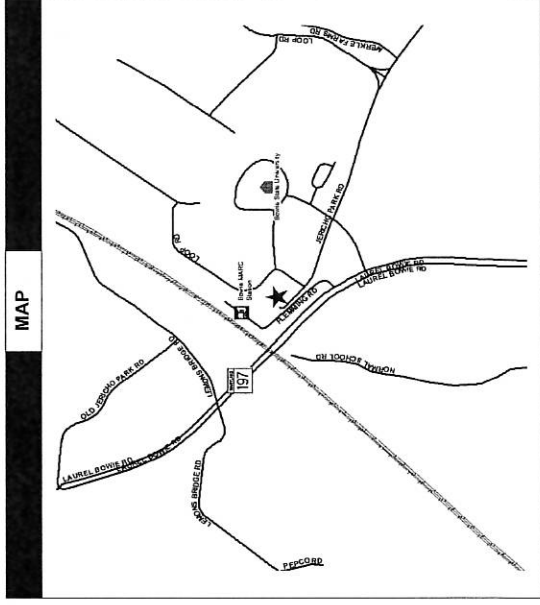
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21		FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	468	329	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	468	329	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 468
CUMULATIVE APPROP. THRU	FY 19 468
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	468
TOTAL FUNDS RECEIVED	468
EXPENDITURES & ENCUMBRANCES	468
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	468
TOTAL	468

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This trail is a northern extension for the City of Bowie's planned Bowie Heritage Trail. It will extend from the Bowie MARC Station eastward through Bowie State University and State DNR lands to the northern terminus of the WB&A Spur.
JUSTIFICATION:	This section of trail will provide a way for pedestrians and bikers in Old Bowie to access the existing WB&A trail and the new Horsepen Park currently under design. When the Bowie Heritage Trail is constructed by the City of Bowie, a loop trail system will be created.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081983	NATIONAL HARBOR-POTOMAC PUBLIC SAFETY BLDG.	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Eight Henson Creek Potomac Side Of Waterside Court	Original New Construction
ADDRESS		Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5000	0	5000	5000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5000	0	5000	5000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	5000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
DEV	5000	0	5000	5000	0	0	0	0	0	0
TOTAL	5000	0	5000	5000	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2023
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A new public safety facility to include County and Park Police. The facility will be constructed on a 1.7 acre parcel consisting of approximately 10,000 square feet and including public meeting space. Fifty-four parking spaces will be provided.</p> <p>JUSTIFICATION: The public safety building is being planned and constructed in accordance with negotiated terms between National Harbor, the County, and the Commission.</p>

MAP
Map Not Available