

Circuit Court

AGENCY OVERVIEW

Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

Facilities

The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duval, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

Needs Assessment

Continued renovations to the Courthouse and administrative building allow the Court to accommodate

new technologies and serve a growing and changing population in Prince George's County. The Office of Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

FY 2020 Funding Sources

- General Obligation Bonds – 100%

FY 2020–2025 Program Highlights

- Renovations and security improvements to the Courthouse will continue in FY 2020.
- Planning for the Court School project will begin in FY 2020.

New Projects

None

Deleted Projects

None

Revised Projects

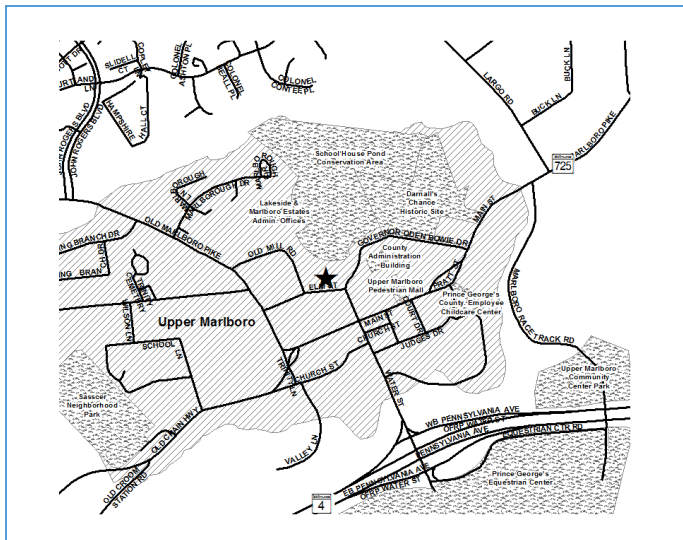
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Court School		X		X	
Courthouse Renovations and Security Upgrades		X			

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,720	\$3,320	\$200	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	61,781	10,021	6,557	44,203	8,118	10,580	17,305	6,200	1,000	1,000	1,000
EQUIP	700	700	—	—	—	—	—	—	—	—	—
OTHER	578	578	—	—	—	—	—	—	—	—	—
TOTAL	\$67,779	\$14,619	\$6,757	\$45,403	\$9,318	\$10,580	\$17,305	\$6,200	\$1,000	\$1,000	\$1,000
FUNDING											
GO BONDS	\$67,779	\$16,376	\$5,000	\$45,403	\$9,318	\$10,580	\$17,305	\$6,200	\$1,000	\$1,000	\$1,000
TOTAL	\$67,779	\$16,376	\$5,000	\$45,403	\$9,318	\$10,580	\$17,305	\$6,200	\$1,000	\$1,000	\$1,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.05.0001	Court School	14524 Elm St, Upper Marlboro	Upper Marlboro & Vicinity	Nine	New Construction	\$23,100	FY 2024
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main St, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Rehabilitation	44,679	FY 2026
Program Total						\$67,779	
NUMBER OF PROJECTS = 2							



Description: This project provides for a 30,000 square foot school operated under the mandate of the Circuit Court. It would be an alternative learning source for youths who have been expelled from school and typically are on the streets during the day. Under this program, youths who are expelled and choose not to attend the school would be sentenced to juvenile hall.

Justification: This project has been tried successfully in other parts of the country.

Highlights: Project is in the design and planning stage.

Enabling Legislation: CB-47-2016

Location		Status	
Address	14524 Elm St, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	New Construction
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

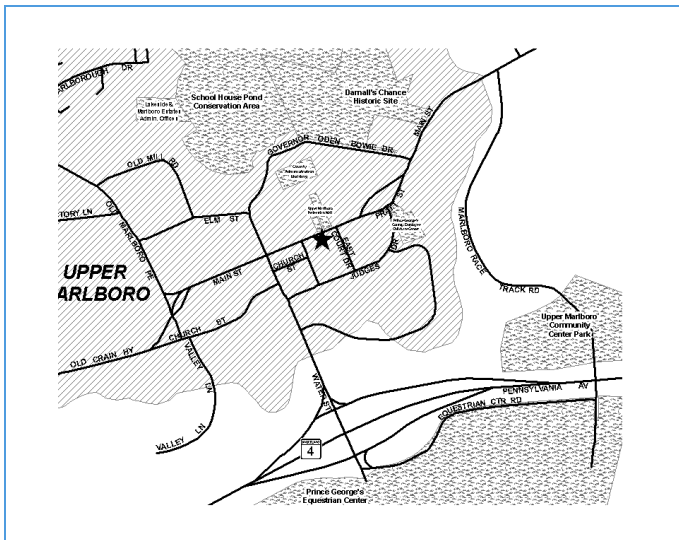
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	FY 2020	
Began Construction	FY 2021	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$200	\$1,200	\$1,400

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,400	\$—	\$200	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,700	—	—	21,700	—	4,400	12,100	5,200	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,100	\$—	\$200	\$22,900	\$1,200	\$4,400	\$12,100	\$5,200	\$—	\$—	\$—
FUNDING											
GO BONDS	\$23,100	\$—	\$200	\$22,900	\$1,200	\$4,400	\$12,100	\$5,200	\$—	\$—	\$—
TOTAL	\$23,100	\$—	\$200	\$22,900	\$1,200	\$4,400	\$12,100	\$5,200	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The entire project will involve the refresh of all floors within the Marbury & Bourne Wings of the Courthouse to include upgrading lighting, mechanical systems, installing energy saving plumbing, finishes, cleaning duck work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

Justification: The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury & Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the courthouse daily.

Highlights: In FY 2020, space plans for primary administrative offices within the Circuit Court will include: Court Administration, Calendar Management, Judge's Chambers, courtrooms located on the second floor of the Marbury Wing and nine public restrooms will be completely renovated. Additionally, to enhance security within the courthouse, the installation of three turnstiles with cameras, alarms and a courthouse security checkpoint will be added.

Location		Status	
Address	14735 Main St, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

Enabling Legislation: CB-33-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$14,619	\$6,557	\$8,118	\$29,294

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,320	\$3,320	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,081	10,021	6,557	22,503	8,118	6,180	5,205	1,000	1,000	1,000	1,000
EQUIP	700	700	—	—	—	—	—	—	—	—	—
OTHER	578	578	—	—	—	—	—	—	—	—	—
TOTAL	\$44,679	\$14,619	\$6,557	\$22,503	\$8,118	\$6,180	\$5,205	\$1,000	\$1,000	\$1,000	\$1,000
FUNDING											
GO BONDS	\$44,679	\$16,376	\$4,800	\$22,503	\$8,118	\$6,180	\$5,205	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL	\$44,679	\$16,376	\$4,800	\$22,503	\$8,118	\$6,180	\$5,205	\$1,000	\$1,000	\$1,000	\$1,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

