

Department of Corrections

AGENCY OVERVIEW

Agency Description

The Department of Corrections was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in their custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Detention Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Detention Center is operating at capacity and an expansion of the facility is required.

FY 2020 Funding Sources

- General Obligation Bonds – 100.0%

FY 2020-2025 Program Highlights

- FY 2020 Detention Center Housing Renovations include beginning Phase 3 of the renovations on Housing Units 3, 4, 5 and 6 which is scheduled to begin January 2020.
- Construction will continue on the Medical Unit Renovation and Expansion project.
- FY 2020 funding for the Detention Center Improvements include: upgrades and continuous work towards completing flooring, water filtration, camera installation in the parking lot facility and upgrading air handlers.

New Projects

None

Deleted Projects

None

Revised Projects

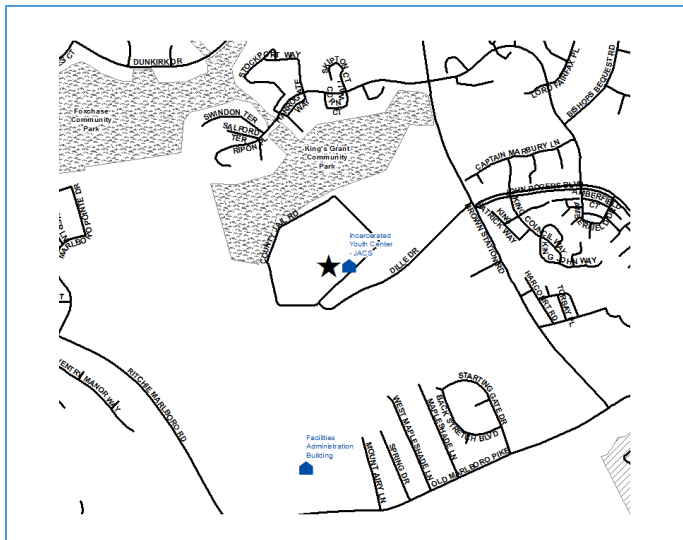
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Central Control / Administrative Wing Expansion				X	
Detention Center Housing Renovation		X		X	
Medical Unit Renovation				X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,032	\$471	\$432	\$2,129	\$679	\$809	\$100	\$541	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,188	7,935	6,100	26,853	12,139	11,839	530	350	1,695	300	300
EQUIP	2,053	290	266	1,497	266	800	100	25	281	25	—
OTHER	3,220	2,773	—	447	221	177	—	29	20	—	—
TOTAL	\$49,493	\$11,469	\$6,798	\$30,926	\$13,305	\$13,625	\$730	\$945	\$1,996	\$325	\$300
FUNDING											
GO BONDS	\$45,351	\$20,948	\$—	\$24,103	\$7,588	\$12,925	\$324	\$945	\$1,996	\$325	\$300
STATE	2,448	—	2,448	—	—	—	—	—	—	—	—
OTHER	1,694	1,694	—	—	—	—	—	—	—	—	—
TOTAL	\$49,493	\$22,642	\$2,448	\$24,103	\$7,588	\$12,925	\$324	\$945	\$1,996	\$325	\$300
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.56.0006	Central Control/ Administrative Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Addition	\$2,341	FY 2024
4.56.0001	Detention Center Housing Renovations	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Rehabilitation	23,568	FY 2023
4.56.0002	Detention Center Improvements 2	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Rehabilitation	8,951	FY 2026
4.56.0005	Medical Unit Renovation and Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Addition	14,633	FY 2022
Program Total						\$49,493	
NUMBER OF PROJECTS = 4							



Description: The Department of Corrections plans to expand its administrative building by 8,000 square feet to allow more space for its central control operations, storage, and office space.

Justification: The central control operations has become hazardous. The wiring and outlets require updates to handle additional amperage needed for computer monitors and software. The doors of the current location serve as both entrance and exit which creates a possible dangerous situation in an emergency and/or natural disaster event. There are several sections that have insufficient office space for example, Inmate Finance where inmate monies and valuables are maintained, contractual, grant and volunteer personnel. Storage space is an issue. Additional space is needed for storage space, Inmate Finance, contractual, grant and volunteer personnel services.

Highlights: This start of this project will be postponed until FY 2022.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly owned land

PROJECT MILESTONES

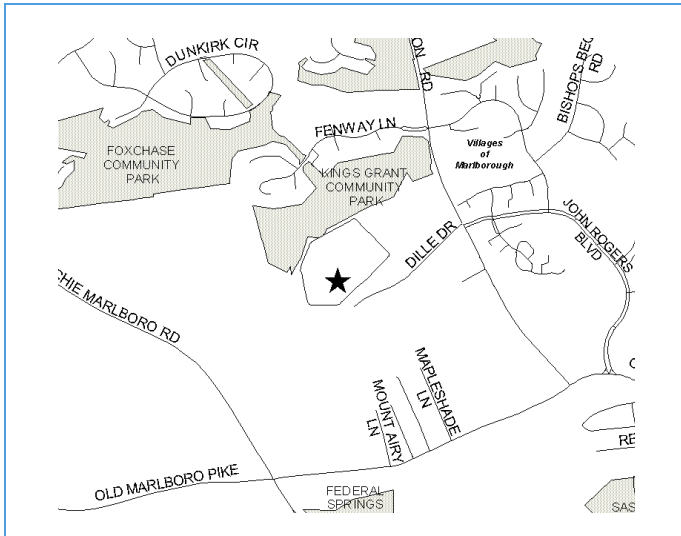
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$641	\$—	\$—	\$641	\$—	\$—	\$100	\$541	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,395	—	—	1,395	—	—	—	—	1,395	—	—
EQUIP	256	—	—	256	—	—	—	—	256	—	—
OTHER	49	—	—	49	—	—	—	29	20	—	—
TOTAL	\$2,341	\$—	\$—	\$2,341	\$—	\$—	\$100	\$570	\$1,671	\$—	\$—
FUNDING											
GO BONDS	\$2,341	\$—	\$—	\$2,341	\$—	\$—	\$100	\$570	\$1,671	\$—	\$—
STATE	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,341	\$—	\$—	\$2,341	\$—	\$—	\$100	\$570	\$1,671	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will upgrade and refurbish the original 14 housing units in the County Detention Center. Security grade metal ceilings will be installed and steel surfaces will have a new coating system. Interior walls and plaster ceilings will be scraped and painted, the carpet will be removed and floors will receive a new finish coating. Existing porcelain toilets will be replaced with stainless steel fixtures.

Justification: The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absence of any major improvements to date creates the need for this project.

Highlights: FY 2020 funding supports renovations to housing 3,4,5 and 6. Repairs will be made to the sprinkler system, flooring, light fixtures and plumbing. The Detention Center Housing Renovation project will begin Phase III.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly owned land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design		FY 2013
Began Construction		FY 2016
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$6,808	\$5,552	\$5,604	\$17,964

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,022	\$116	\$302	\$604	\$302	\$302	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,154	5,554	5,200	10,400	5,200	5,200	—	—	—	—	—
EQUIP	150	—	50	100	50	50	—	—	—	—	—
OTHER	1,242	1,138	—	104	52	52	—	—	—	—	—
TOTAL	\$23,568	\$6,808	\$5,552	\$11,208	\$5,604	\$5,604	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$21,874	\$10,904	\$—	\$10,970	\$5,366	\$5,604	\$—	\$—	\$—	\$—	\$—
OTHER	1,694	1,694	—	—	—	—	—	—	—	—	—
TOTAL	\$23,568	\$12,598	\$—	\$10,970	\$5,366	\$5,604	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. Future projects include replacing the cooling tower and repairing the foundation to prevent water leaks in the basement and refurbishing inmate visiting booths.

Justification: The Detention Center is 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.

Highlights: FY 2020 will begin Phase III of the Detention Center Improvement project. Funding will be used to upgrade the air handlers in the HVAC Systems for housing units 3,4,5 and 6; the intercom system in the housing units; administrative areas flooring; camera replacement and the water filtration project.

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly owned land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2009
Completed Design	Not Applicable	
Began Construction	FY 2020	
Project Completion	FY 2026	

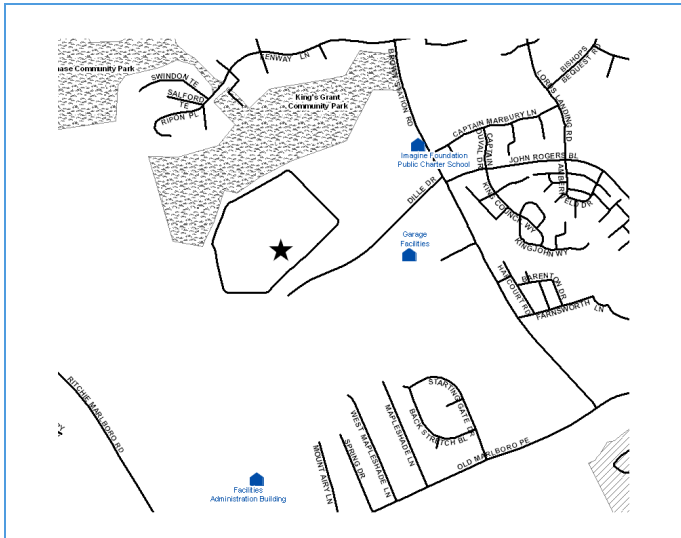
Enabling Legislation: CB-65-2004

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$4,064	\$1,116	\$1,116	\$6,296

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$5	\$5	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,417	2,237	900	2,980	900	600	530	350	300	300	300
EQUIP	997	290	216	491	216	100	100	25	25	25	—
OTHER	1,532	1,532	—	—	—	—	—	—	—	—	—
TOTAL	\$8,951	\$4,064	\$1,116	\$3,471	\$1,116	\$700	\$630	\$375	\$325	\$325	\$300
FUNDING											
GO BONDS	\$8,951	\$7,402	\$—	\$1,249	\$—	\$—	\$224	\$375	\$325	\$325	\$300
TOTAL	\$8,951	\$7,402	\$—	\$1,249	\$—	\$—	\$224	\$375	\$325	\$325	\$300
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilets and two additional storage rooms.

Justification: The expansion will provide more capacity and a safer environment for inmates, medical staff and correctional officers. The number of inmates with mental health issues has increased and many require isolation and continuous monitoring by medical staff and correctional officers. Additional exam rooms and administration spaces will improve the overall efficiency of operations and improve outcomes for inmates requiring medical care.

Highlights: FY 2020 will begin the expansion of the Medical Unit and planned renovations.

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Addition
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly owned land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design	FY 2020	
Began Construction	FY 2021	
Project Completion	FY 2022	

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$597	\$130	\$6,585	\$7,312

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,364	\$350	\$130	\$884	\$377	\$507	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,222	144	—	12,078	6,039	6,039	—	—	—	—	—
EQUIP	650	—	—	650	—	650	—	—	—	—	—
OTHER	397	103	—	294	169	125	—	—	—	—	—
TOTAL	\$14,633	\$597	\$130	\$13,906	\$6,585	\$7,321	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$12,185	\$2,642	\$—	\$9,543	\$2,222	\$7,321	\$—	\$—	\$—	\$—	\$—
STATE	2,448	—	2,448	—	—	—	—	—	—	—	—
TOTAL	\$14,633	\$2,642	\$2,448	\$9,543	\$2,222	\$7,321	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

