

# Memorial Library

## AGENCY OVERVIEW

### Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and caregivers to promote early literacy and to homebound, institutionalized and disabled persons.

### Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

### Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

### FY 2020 Funding Source

- General Obligation Bonds – 98.1%
- State Grant – .95%
- Other – .95%

### FY 2020-2025 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Construction will continue for the new Hyattsville Branch Library Replacement in FY 2020.
- Construction is projected to be completed in FY 2020 for the Surratts-Clinton Branch Renovation.
- Renovations will be complete in FY 2020 for the New Carrollton Branch Renovation and pending fiscal closeout.
- The design and planning phase will continue for the Langley Park Branch Library.
- Renovating branch libraries will continue in FY 2020. Library Branch Renovations 2 includes renovating restrooms and kitchens at Fairmont Heights, Glenarden, Oxon Hill, Spauldings and Upper Marlboro locations; seal and reline parking lots at Accokeek and Upper Marlboro locations; sidewalk repair and replacement at the Greenbelt and Oxon Hill locations; wireless, fiber infrastructure and other renovations across the branches.

**New Projects**

None

**Deleted Projects**

None

**Revised Projects**

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Baden Public Library		X			X
Bladensburg Library Replacement		X			X
Brandywine Library				X	
District 7 Branch Library			X	X	
Hyattsville Branch Replacement		X		X	
Langley Park Branch					X
Library Branch Renovations 2		X			
New Carrollton Branch Renovation			X	X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$7,927	\$1,316	\$326	\$3,585	\$1,495	\$395	\$1,245	\$150	\$150	\$150	\$2,700
LAND	4,158	—	1,000	—	—	—	—	—	—	—	3,158
CONSTR	154,529	24,354	21,840	62,315	18,696	12,592	8,062	9,000	12,365	1,600	46,020
EQUIP	23,615	8,600	238	10,147	3,611	1,338	2,048	350	2,450	350	4,630
OTHER	8,162	1,103	968	4,446	2,526	—	1,335	—	585	—	1,645
<b>TOTAL</b>	<b>\$198,391</b>	<b>\$35,373</b>	<b>\$24,372</b>	<b>\$80,493</b>	<b>\$26,328</b>	<b>\$14,325</b>	<b>\$12,690</b>	<b>\$9,500</b>	<b>\$15,550</b>	<b>\$2,100</b>	<b>\$58,153</b>
<b>FUNDING</b>											
GO BONDS	\$196,708	\$48,124	\$11,617	\$78,814	\$25,649	\$13,325	\$12,690	\$9,500	\$15,550	\$2,100	\$58,153
STATE	250	—	—	250	250	—	—	—	—	—	—
OTHER	1,433	183	—	1,250	250	1,000	—	—	—	—	—
<b>TOTAL</b>	<b>\$198,391</b>	<b>\$48,307</b>	<b>\$11,617</b>	<b>\$80,314</b>	<b>\$26,149</b>	<b>\$14,325</b>	<b>\$12,690</b>	<b>\$9,500</b>	<b>\$15,550</b>	<b>\$2,100</b>	<b>\$58,153</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0007	Baden Public Library	Location Not Determined	Not Assigned	Nine	Rehabilitation	\$2,500	FY 2022
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Rd., Bladensburg	Defense Hgts. - Bladensburg & Vicinity	Five	New Construction	18,641	FY 2023
3.71.0005	Brandywine Library	Location Not Determined	Westwood Area	Nine	New Construction	20,825	TBD
3.71.0001	District 7 Branch Library	Location Not Determined	Not Assigned	Seven	New Construction	19,179	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glendale, Seabrook, Lanham & Vicinity	Three	New Construction	18,350	TBD
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville & Vicinity	Two	Replacement	36,536	FY 2022
3.71.0003	Langley Park Branch	Location Not Determined	Takoma Park- Langley Park	Two	New Construction	22,350	FY 2025
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	37,391	FY 2025
4.71.0003	New Carrollton Branch Renovation	7414 Riverdale Rd., Riverdale	Defense Hgts. - Bladensburg & Vicinity	Three	Rehabilitation	13,511	FY 2020
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Rd., Clinton	Clinton & Vicinity	Nine	Rehabilitation	9,108	FY 2020
<b>Program Total</b>						<b>\$198,391</b>	
<b>NUMBER OF PROJECTS = 10</b>							



**Description:** This project provides for the renovation of an existing building to become the new Baden Public Library.

**Justification:** The new library is warranted to meet the needs of the growing community.

**Highlights:** There is an increase to 'Other' funding of \$250,000 for PAYGO and \$250,000 of State funds.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

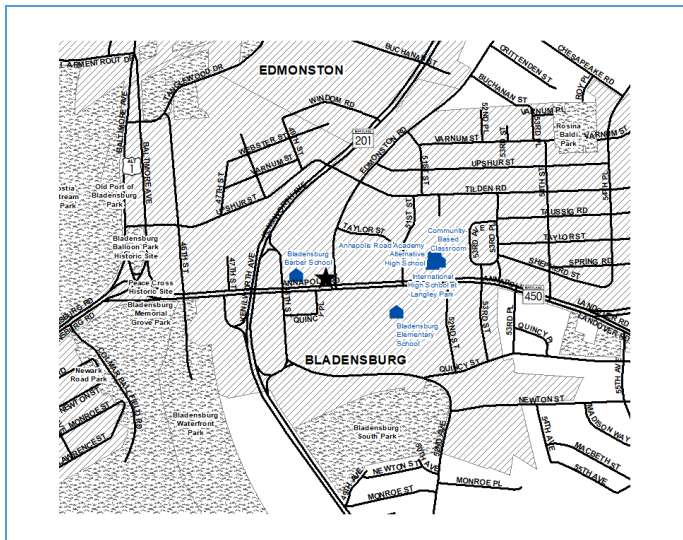
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	—	1,000	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$1,000	\$—	\$—	\$1,000	\$—	\$—	\$1,000	\$—	\$—	\$—	\$—
STATE	250	—	—	250	250	—	—	—	—	—	—
OTHER	1,250	—	—	1,250	250	1,000	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 20,000 square feet.

**Justification:** This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

**Highlights:** The total project costs have increased to address the escalation in material costs associated with 2nd floor renovations.

**Enabling Legislation:** CB-45-2016

Location		Status	
<b>Address</b>	4820 Annapolis Rd., Bladensburg	<b>Project Status</b>	Design Stage
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Defense Hgts. - Bladensburg & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

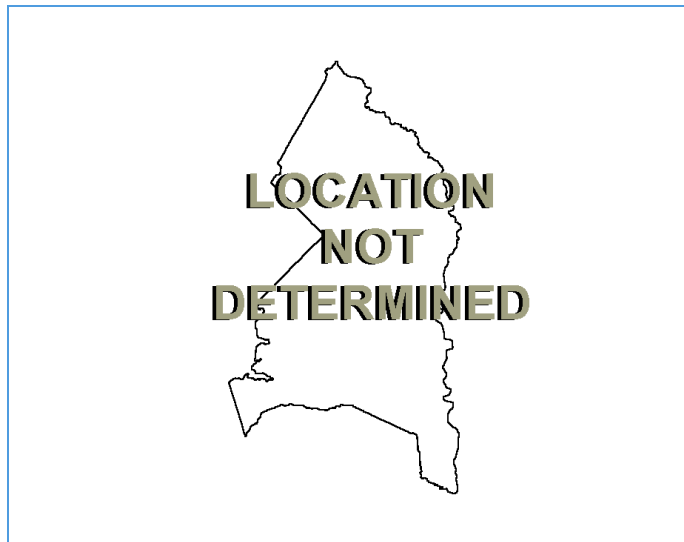
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction	FY 2021	
Project Completion	FY 2023	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$250	\$246	\$2,200	\$2,696

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$700	\$—	\$—	\$700	\$450	\$250	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,795	249	246	14,300	1,750	8,050	4,500	—	—	—	—
EQUIP	1,810	—	—	1,810	—	—	1,810	—	—	—	—
OTHER	1,336	1	—	1,335	—	—	1,335	—	—	—	—
<b>TOTAL</b>	<b>\$18,641</b>	<b>\$250</b>	<b>\$246</b>	<b>\$18,145</b>	<b>\$2,200</b>	<b>\$8,300</b>	<b>\$7,645</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$18,641	\$250	\$246	\$18,145	\$2,200	\$8,300	\$7,645	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$18,641</b>	<b>\$250</b>	<b>\$246</b>	<b>\$18,145</b>	<b>\$2,200</b>	<b>\$8,300</b>	<b>\$7,645</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

**Justification:** This new library is warranted to meet the needs of the growing community.

**Highlights:** There is no significant highlight for this project.

**Enabling Legislation:** CB-45-2016

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Westwood Area	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

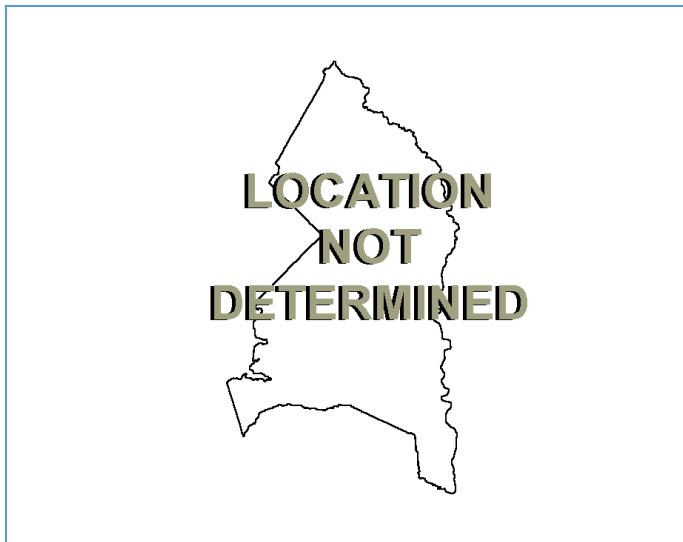
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	17,575	—	—	—	—	—	—	—	—	—	17,575
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	550	—	—	—	—	—	—	—	—	—	550
<b>TOTAL</b>	<b>\$20,825</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$20,825</b>
<b>FUNDING</b>											
GO BONDS	\$20,825	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$20,825
<b>TOTAL</b>	<b>\$20,825</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$20,825</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet.

**Justification:** Existing library services in the Council District 7 are not adequate to serve the current population.

**Highlights:** This project is in the 'Beyond 6 Years' pending further discussion.

**Enabling Legislation:** CB-45-2014

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

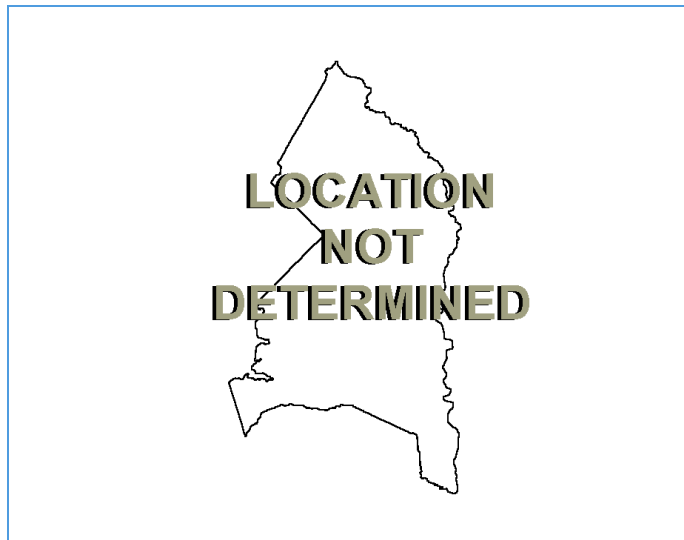
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$201	\$0	\$0	\$201

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	2,158	—	—	—	—	—	—	—	—	—	2,158
CONSTR	13,872	167	—	—	—	—	—	—	—	—	13,705
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	449	34	—	—	—	—	—	—	—	—	415
<b>TOTAL</b>	<b>\$19,179</b>	<b>\$201</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,978</b>
<b>FUNDING</b>											
GO BONDS	\$19,179	\$201	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$18,978
<b>TOTAL</b>	<b>\$19,179</b>	<b>\$201</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,978</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>





**Description:** This project provides for a new branch library. The new facility will be between 25,000 and 50,000 square feet.

**Justification:** This new library is warranted to meet the needs of the growing community.

**Highlights:** This project is in the 'Beyond 6 Years' pending further discussion.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	New Construction
<b>Planning Area</b>	Glendale, Seabrook, Lanham & Vicinity	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

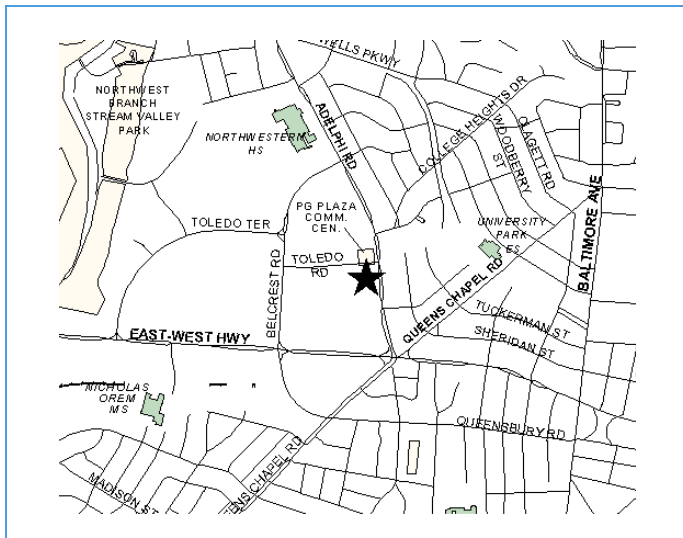
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$900
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	14,740	—	—	—	—	—	—	—	—	—	14,740
EQUIP	1,030	—	—	—	—	—	—	—	—	—	1,030
OTHER	680	—	—	—	—	—	—	—	—	—	680
<b>TOTAL</b>	<b>\$18,350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,350</b>
<b>FUNDING</b>											
GO BONDS	\$18,350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$18,350
<b>TOTAL</b>	<b>\$18,350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,350</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The project consists of building a new Hyattsville Branch Library. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the 'other' expenditures is 1% of the construction cost for public art.

**Justification:** The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.

**Highlights:** The total project costs have increased to address escalation in material costs.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	6530 Adelphi Road, Hyattsville	<b>Project Status</b>	Under Construction
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Hyattsville & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

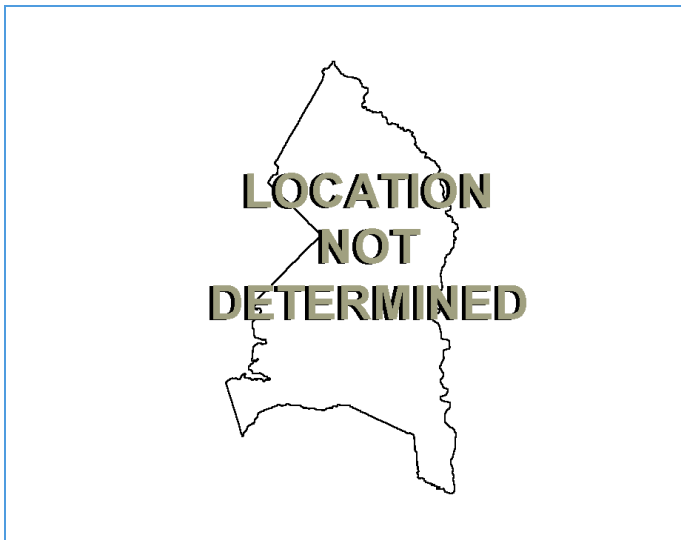
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1988
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 2019
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$4,570	\$18,845	\$10,771	\$34,186

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,114	\$933	\$181	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,370	2,767	17,696	9,907	8,657	1,250	—	—	—	—	—
EQUIP	2,100	—	—	2,100	1,000	1,100	—	—	—	—	—
OTHER	2,952	870	968	1,114	1,114	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,536</b>	<b>\$4,570</b>	<b>\$18,845</b>	<b>\$13,121</b>	<b>\$10,771</b>	<b>\$2,350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$36,536	\$17,325	\$6,090	\$13,121	\$10,771	\$2,350	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$36,536</b>	<b>\$17,325</b>	<b>\$6,090</b>	<b>\$13,121</b>	<b>\$10,771</b>	<b>\$2,350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys & Girls Club.

**Justification:** The new library is warranted because the community's existing library services are not adequate to serve the current population.

**Highlights:** Construction is expected to begin in FY 2024.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

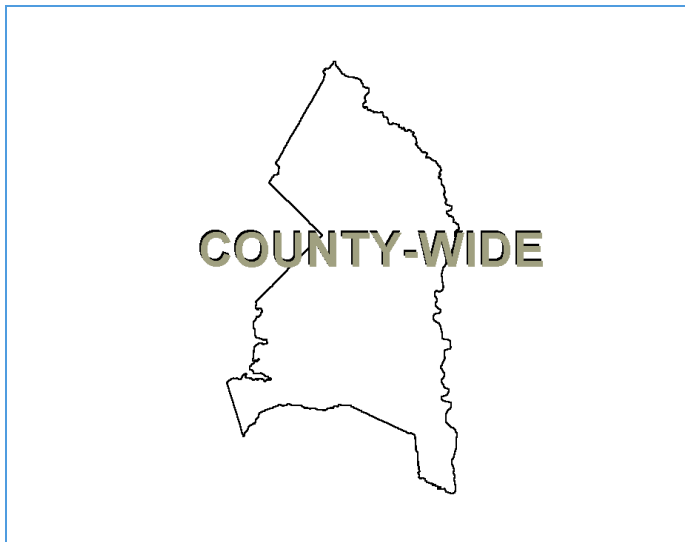
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction	FY 2023	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$1,000	\$400	\$1,400

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,500	\$—	\$—	\$1,500	\$400	\$—	\$1,100	\$—	\$—	\$—	\$—
LAND	1,000	—	1,000	—	—	—	—	—	—	—	—
CONSTR	17,165	—	—	17,165	—	—	—	6,900	10,265	—	—
EQUIP	2,100	—	—	2,100	—	—	—	—	2,100	—	—
OTHER	585	—	—	585	—	—	—	—	585	—	—
<b>TOTAL</b>	<b>\$22,350</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$21,350</b>	<b>\$400</b>	<b>\$—</b>	<b>\$1,100</b>	<b>\$6,900</b>	<b>\$12,950</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$22,350	\$—	\$1,000	\$21,350	\$400	\$—	\$1,100	\$6,900	\$12,950	\$—	\$—
<b>TOTAL</b>	<b>\$22,350</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$21,350</b>	<b>\$400</b>	<b>\$—</b>	<b>\$1,100</b>	<b>\$6,900</b>	<b>\$12,950</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the American with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

**Justification:** Public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 24-25 years old and require preventative maintenance and comprehensive repairs.

**Highlights:** FY 2020 renovations include: renovating restrooms & kitchens at Fairmont Heights, Glenarden, Oxon Hill, Spauldings and Upper Marlboro locations; seal and re-line parking lots at Accokeek and Upper Marlboro locations; sidewalk repair and replacement at the Greenbelt and Oxon Hill locations; wireless, fiber infrastructure and other renovations across the branches.

**Enabling Legislation:** CB-31-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

**PROJECT MILESTONES**

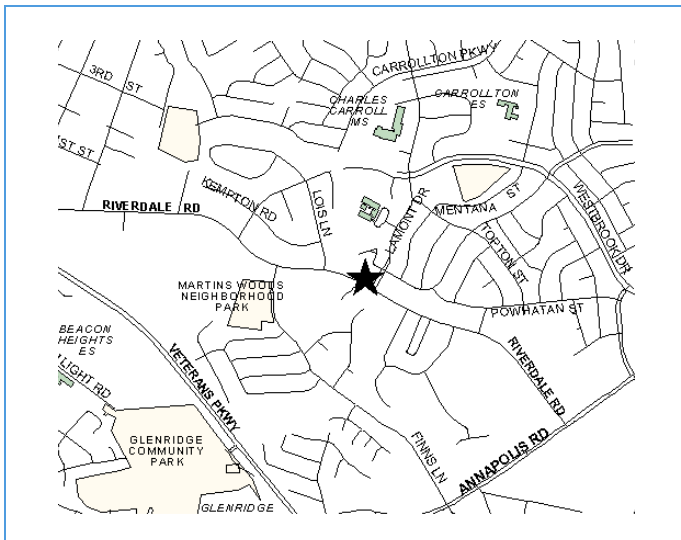
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$18,594	\$2,584	\$3,293	\$24,471

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,074	\$44	\$145	\$885	\$145	\$145	\$145	\$150	\$150	\$150	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,518	9,753	2,201	13,564	2,910	2,292	2,562	2,100	2,100	1,600	—
EQUIP	10,602	8,600	238	1,764	238	238	238	350	350	350	—
OTHER	197	197	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$37,391</b>	<b>\$18,594</b>	<b>\$2,584</b>	<b>\$16,213</b>	<b>\$3,293</b>	<b>\$2,675</b>	<b>\$2,945</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,100</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$37,208	\$18,411	\$2,584	\$16,213	\$3,293	\$2,675	\$2,945	\$2,600	\$2,600	\$2,100	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$37,391</b>	<b>\$18,594</b>	<b>\$2,584</b>	<b>\$16,213</b>	<b>\$3,293</b>	<b>\$2,675</b>	<b>\$2,945</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,100</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.

**Justification:** The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.

**Highlights:** The construction of this project is complete. Project is pending fiscal closeout.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	7414 Riverdale Rd., Riverdale	<b>Project Status</b>	Closing-Finance
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts. - Bladensburg & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

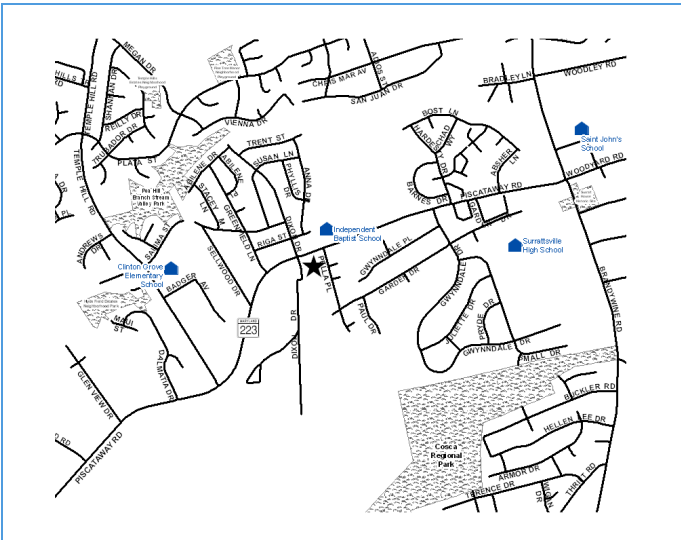
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1991
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		FY 2015
Began Construction		FY 2017
Project Completion	FY 2020	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$11,320	\$0	\$2,191	\$13,511

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$277	\$277	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,969	11,043	—	926	926	—	—	—	—	—	—
EQUIP	573	—	—	573	573	—	—	—	—	—	—
OTHER	692	—	—	692	692	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,511</b>	<b>\$11,320</b>	<b>\$—</b>	<b>\$2,191</b>	<b>\$2,191</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$13,511	\$11,320	\$—	\$2,191	\$2,191	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,511</b>	<b>\$11,320</b>	<b>\$—</b>	<b>\$2,191</b>	<b>\$2,191</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of renovating the existing space to create multiple study rooms and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

**Justification:** The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

**Highlights:** Construction is expected to be completed in FY 2020.

**Enabling Legislation:** CB-31-2018

Location		Status	
<b>Address</b>	9400 Piscataway Rd., Clinton	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton & Vicinity	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion	FY 2020	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$438	\$1,697	\$6,973	<b>\$9,108</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$62	\$62	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,525	375	1,697	4,453	4,453	—	—	—	—	—	—
EQUIP	1,800	—	—	1,800	1,800	—	—	—	—	—	—
OTHER	721	1	—	720	720	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,108</b>	<b>\$438</b>	<b>\$1,697</b>	<b>\$6,973</b>	<b>\$6,973</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$9,108	\$617	\$1,697	\$6,794	\$6,794	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$9,108</b>	<b>\$617</b>	<b>\$1,697</b>	<b>\$6,794</b>	<b>\$6,794</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>