

# Prince George's Community College

## AGENCY OVERVIEW

### Agency Description

Prince George’s Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

### Facilities

Prince George’s Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

### Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan

establishes strategic initiatives aligned with the interests of the Community College’s staff and Board to more effectively serve County residents through this century.

### FY 2020 Funding Source

- General Obligation Bonds – 40.5%
- State – 59.5%

### FY 2020-2025 Program Highlights

- Lanham Hall Renovations will complete its fiscal closeout in FY 2020.
- Design for the Largo Student Center Renovations will begin in FY 2020.
- Queen Anne Academic Center renovations and addition will be complete in FY 2020.
- Construction for the Renovate Marlboro Hall project will begin in FY 2020. Construction is expected to be completed in FY 2022.
- Construction of the outdoor track and athletic area improvements will begin in FY 2020 under the College Improvements Project.

### New Projects

None

### Deleted Projects

#### CIP ID # / PROJECT NAME

3.73.0004 / Culinary Arts Center

### Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
BLADEN HALL RENOVATION			X		X
COLLEGE IMPROVEMENTS		X			
HEALTH & WELLNESS CENTER			X	X	
KENT HALL RENOVATION AND ADDITION		X		X	
LANHAM HALL RENOVATION				X	

**Revised Projects** *(continued)*

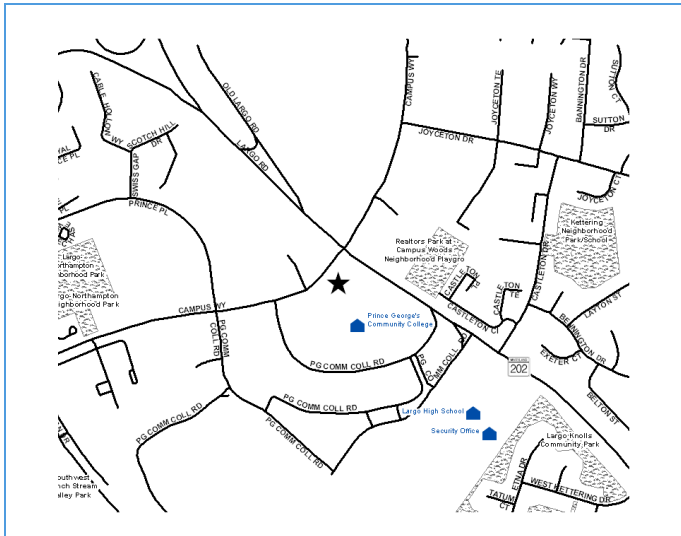
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
LARGO STUDENT CENTER RENOVATION		X			
QUEEN ANNE ACADEMIC CENTER				X	
RENOVATE MARLBORO HALL		X			

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$32,071	\$688	\$11,446	\$19,937	\$2,568	\$3,544	\$—	\$8,424	\$5,401	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	433,079	47,193	42,237	254,404	46,566	35,155	59,611	34,040	31,766	47,266	89,245
EQUIP	27,994	—	6,070	14,874	175	3,657	3,657	4,000	1,635	1,750	7,050
OTHER	5,415	5,415	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$498,559</b>	<b>\$53,296</b>	<b>\$59,753</b>	<b>\$289,215</b>	<b>\$49,309</b>	<b>\$42,356</b>	<b>\$63,268</b>	<b>\$46,464</b>	<b>\$38,802</b>	<b>\$49,016</b>	<b>\$96,295</b>
<b>FUNDING</b>											
GO BONDS	\$222,981	\$63,244	\$2,160	\$105,278	\$9,726	\$17,509	\$23,334	\$19,038	\$15,640	\$20,031	\$52,299
STATE	275,578	49,309	23,601	158,672	14,318	24,847	39,934	27,426	23,162	28,985	43,996
<b>TOTAL</b>	<b>\$498,559</b>	<b>\$112,553</b>	<b>\$25,761</b>	<b>\$263,950</b>	<b>\$24,044</b>	<b>\$42,356</b>	<b>\$63,268</b>	<b>\$46,464</b>	<b>\$38,802</b>	<b>\$49,016</b>	<b>\$96,295</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

**Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	\$11,847	FY 2024
4.73.0005	College Improvements	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Replacement	16,219	Ongoing
3.73.0005	Health & Wellness Center	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	New Construction	122,500	FY 2027
4.73.0007	Kent Hall Renovation and Addition	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Addition	23,060	FY 2027
4.73.0010	Lanham Hall Renovation	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	36,900	FY 2020
4.73.0009	Largo Student Center Renovation	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	64,047	FY 2025
3.73.0006	North Parking Garage	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	New Construction	24,941	FY 2024
3.73.0003	Queen Anne Academic Center	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	New Construction	87,187	FY 2020
4.73.0008	Renovate Marlboro Hall	Largo Rd. & Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	101,608	FY 2023
3.73.0001	Southern Region Campus	Location Not Determined	Not Assigned	Nine	New Construction	10,250	TBD
<b>Program Total</b>						<b>\$498,559</b>	
<b>NUMBER OF PROJECTS = 10</b>							



**Description:** This project will renovate the 2nd and 3rd floors of Bladen Hall to create up to date classrooms, faculty offices and student faculty meeting spaces. These areas will be used for Liberal Arts, Social Sciences and Business departmental space to create greater visibility and improved facilities for these departments.

**Justification:** Faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution is required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

**Highlights:** Project total costs have decreased slightly due to a refinement in scope. The Design stage is projected to take 12-18 months once begun.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

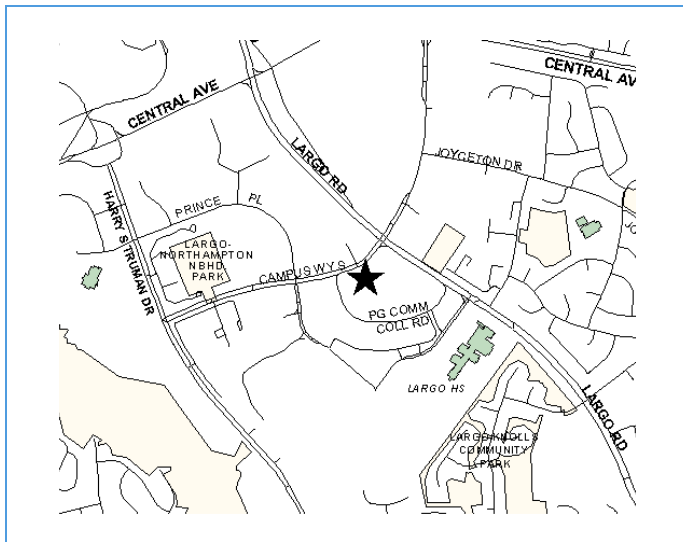
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2022	
Began Construction	FY 2023	
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$976	\$—	\$—	\$976	\$—	\$976	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,171	—	—	10,171	—	—	—	5,085	5,086	—	—
EQUIP	700	—	—	700	—	—	—	—	700	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,847</b>	<b>\$—</b>	<b>\$—</b>	<b>\$11,847</b>	<b>\$—</b>	<b>\$976</b>	<b>\$—</b>	<b>\$5,085</b>	<b>\$5,786</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,621	\$—	\$—	\$4,621	\$—	\$381	\$—	\$1,983	\$2,257	\$—	\$—
STATE	7,226	—	—	7,226	—	595	—	3,102	3,529	—	—
<b>TOTAL</b>	<b>\$11,847</b>	<b>\$—</b>	<b>\$—</b>	<b>\$11,847</b>	<b>\$—</b>	<b>\$976</b>	<b>\$—</b>	<b>\$5,085</b>	<b>\$5,786</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.

**Justification:** The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

**Highlights:** Construction of the outdoor track replacement is scheduled to begin in FY20.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Replacement
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

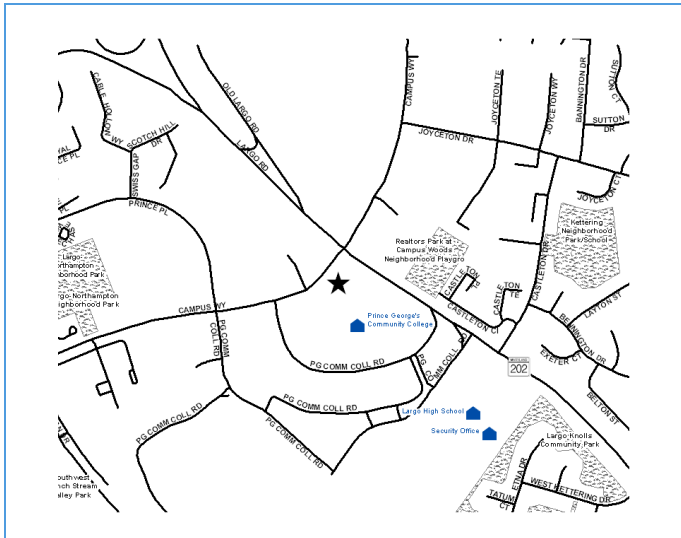
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$5,244	\$1,500	\$1,975	<b>\$8,719</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>13,713</b>	2,738	1,500	<b>8,975</b>	1,975	1,500	500	1,500	2,000	1,500	500
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	<b>2,506</b>	2,506	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,219</b>	<b>\$5,244</b>	<b>\$1,500</b>	<b>\$8,975</b>	<b>\$1,975</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$500</b>
<b>FUNDING</b>											
GO BONDS	<b>\$14,244</b>	\$6,607	\$137	<b>\$7,500</b>	\$1,500	\$1,500	\$—	\$1,500	\$1,500	\$1,500	\$—
STATE	<b>1,975</b>	—	—	<b>1,475</b>	475	—	500	—	500	—	500
<b>TOTAL</b>	<b>\$16,219</b>	<b>\$6,607</b>	<b>\$137</b>	<b>\$8,975</b>	<b>\$1,975</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$500</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create a state of the art athletic and educational facility that will support the entire campus.

**Justification:** This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.

**Highlights:** Project decreased slightly in costs due to a refinement in scope. In addition, the start date has been pushed back one year to now begin in FY 2023.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

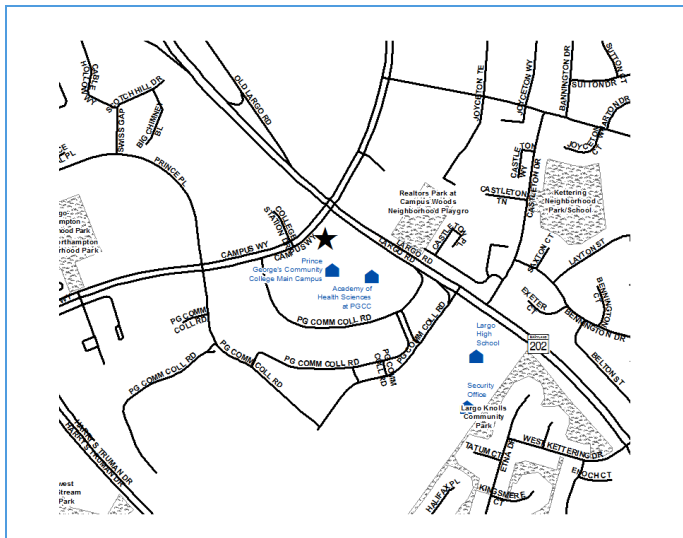
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2023	
Began Construction	FY 2023	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$10,802	\$—	\$—	\$10,802	\$—	\$—	\$—	\$5,401	\$5,401	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	106,398	—	—	36,834	—	—	—	—	—	36,834	69,564
EQUIP	5,300	—	—	—	—	—	—	—	—	—	5,300
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$122,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$47,636</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,401</b>	<b>\$5,401</b>	<b>\$36,834</b>	<b>\$74,864</b>
<b>FUNDING</b>											
GO BONDS	\$56,460	\$—	\$—	\$18,577	\$—	\$—	\$—	\$2,106	\$2,106	\$14,365	\$37,883
STATE	66,040	—	—	29,059	—	—	—	3,295	3,295	22,469	36,981
<b>TOTAL</b>	<b>\$122,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$47,636</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,401</b>	<b>\$5,401</b>	<b>\$36,834</b>	<b>\$74,864</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The scope of this project provides for the renovation of 19,247 net assignable square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net assignable square feet/15,000 gross square feet to other college administration building.

**Justification:** The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping system, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.

**Highlights:** This project has been delayed one year due to fiscal constraints. There has been a slight price increase due to escalation in cost of materials.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Addition
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2027	

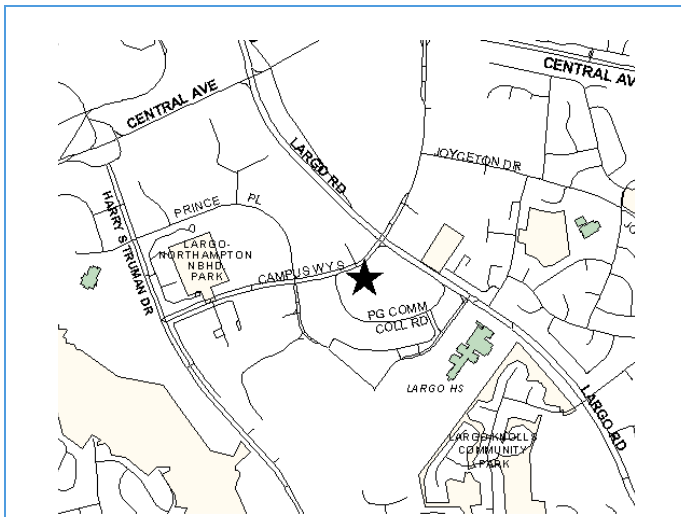
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,697	\$—	\$—	\$1,697	\$—	\$—	\$—	\$1,697	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	17,863	—	—	8,932	—	—	—	—	—	8,932	8,931
EQUIP	3,500	—	—	1,750	—	—	—	—	—	1,750	1,750
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,060</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,379</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,697</b>	<b>\$—</b>	<b>\$10,682</b>	<b>\$10,681</b>
<b>FUNDING</b>											
GO BONDS	\$8,994	\$—	\$—	\$4,828	\$—	\$—	\$—	\$662	\$—	\$4,166	\$4,166
STATE	14,066	—	—	7,551	—	—	—	1,035	—	6,516	6,515
<b>TOTAL</b>	<b>\$23,060</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,379</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,697</b>	<b>\$—</b>	<b>\$10,682</b>	<b>\$10,681</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>





**Description:** This project provides for renovation of 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall.

**Justification:** Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies. This must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from two (2) temporary modular trailers used for classrooms and offices.

**Highlights:** The renovation will address major asbestos issues, building issues and building facility problems and correct space and programmatic issues by: consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.

**Enabling Legislation:** CB-46-2016

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

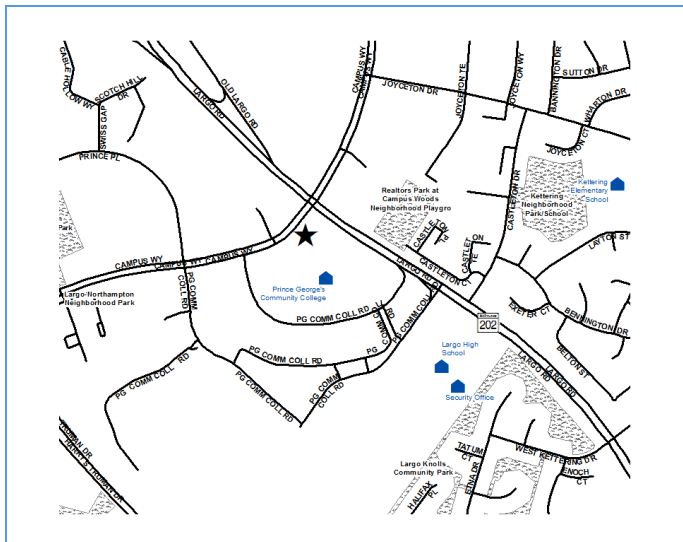
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1999
1 <sup>st</sup> Year in Capital Budget		FY 2013
Completed Design		FY 2015
Began Construction		FY 2017
Project Completion	FY 2020	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$14,829	\$13,543	\$8,528	\$36,900

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	36,375	14,304	13,543	8,528	8,528	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	525	525	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,900</b>	<b>\$14,829</b>	<b>\$13,543</b>	<b>\$8,528</b>	<b>\$8,528</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$17,554	\$17,554	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	19,346	8,974	10,372	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,900</b>	<b>\$26,528</b>	<b>\$10,372</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

**Justification:** The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.

**Highlights:** The design phase will begin in FY 2020 and span approximately two fiscal years.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Design Stage
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

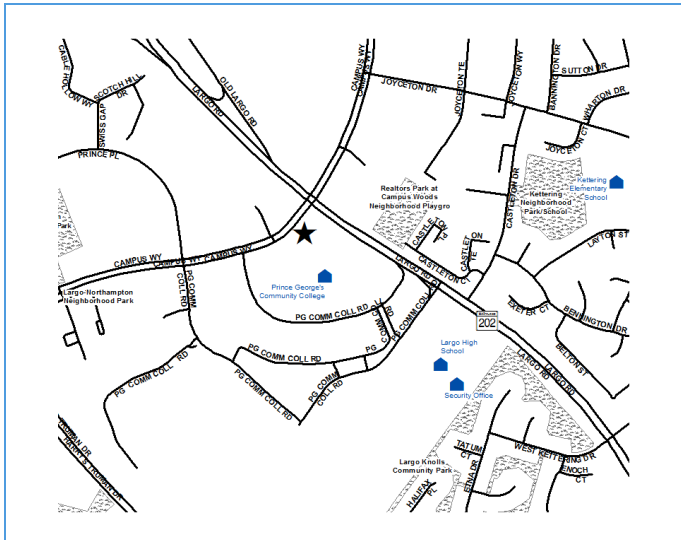
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2021	
Began Construction	FY 2022	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$2,568	\$2,568

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$5,136	\$—	\$—	\$5,136	\$2,568	\$2,568	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	54,911	—	—	54,911	—	—	25,456	27,455	2,000	—	—
EQUIP	4,000	—	—	4,000	—	—	—	4,000	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$64,047</b>	<b>\$—</b>	<b>\$—</b>	<b>\$64,047</b>	<b>\$2,568</b>	<b>\$2,568</b>	<b>\$25,456</b>	<b>\$31,455</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$22,978	\$—	\$—	\$22,978	\$1,001	\$1,002	\$8,708	\$12,267	\$—	\$—	\$—
STATE	41,069	—	—	41,069	1,567	1,566	16,748	19,188	2,000	—	—
<b>TOTAL</b>	<b>\$64,047</b>	<b>\$—</b>	<b>\$—</b>	<b>\$64,047</b>	<b>\$2,568</b>	<b>\$2,568</b>	<b>\$25,456</b>	<b>\$31,455</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.

**Justification:** The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.

**Highlights:** No significant changes to this project.

**Enabling Legislation:** CB-34-2018

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

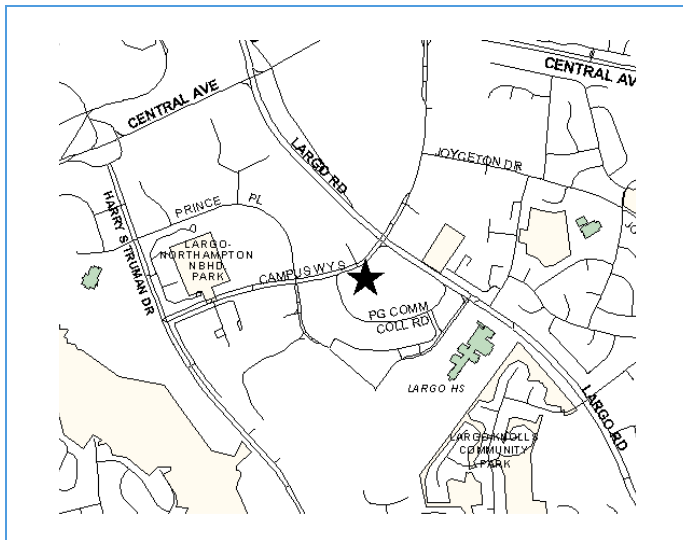
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2024	
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,326	\$—	\$—	\$1,326	\$—	\$—	\$—	\$1,326	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,680	—	—	22,680	—	—	—	—	22,680	—	—
EQUIP	935	—	—	935	—	—	—	—	935	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$24,941</b>	<b>\$—</b>	<b>\$—</b>	<b>\$24,941</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,326</b>	<b>\$23,615</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$10,297	\$—	\$—	\$10,297	\$—	\$—	\$—	\$520	\$9,777	\$—	\$—
STATE	14,644	—	—	14,644	—	—	—	806	13,838	—	—
<b>TOTAL</b>	<b>\$24,941</b>	<b>\$—</b>	<b>\$—</b>	<b>\$24,941</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,326</b>	<b>\$23,615</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for the renovation of 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

**Justification:** The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.

**Highlights:** A variety of project delays have pushed the completion of this project back to FY 2020.

**Enabling Legislation:** CB-46-2016

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

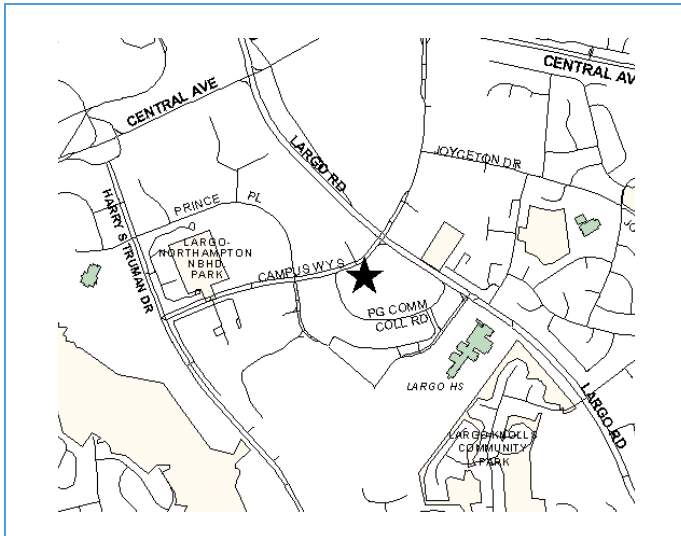
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		FY 2014
Began Construction		FY 2016
Project Completion	FY 2020	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$32,534	\$38,605	\$16,048	<b>\$87,187</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$5,341	\$—	\$5,341	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	73,218	30,151	27,194	15,873	15,873	—	—	—	—	—	—
EQUIP	6,245	—	6,070	175	175	—	—	—	—	—	—
OTHER	2,383	2,383	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$87,187</b>	<b>\$32,534</b>	<b>\$38,605</b>	<b>\$16,048</b>	<b>\$16,048</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$37,753	\$37,753	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	49,434	40,335	9,099	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$87,187</b>	<b>\$78,088</b>	<b>\$9,099</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office space. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands.

**Justification:** Marlboro Hall will be thirty-five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement, replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

**Highlights:** Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

**Enabling Legislation:** CB-46-2016

Location		Status	
<b>Address</b>	Largo Rd. & Campus Way, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

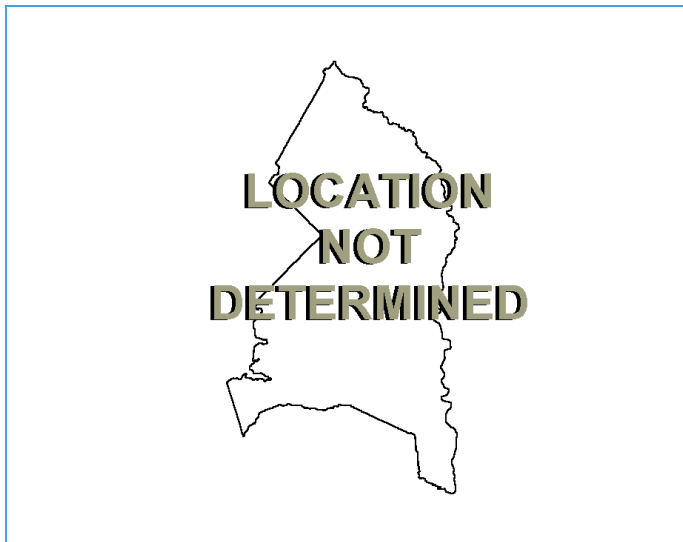
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	FY 2020	
Began Construction	FY 2020	
Project Completion	FY 2023	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$689	\$6,105	\$20,190	\$26,984

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,793	\$688	\$6,105	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	87,500	—	—	87,500	20,190	33,655	33,655	—	—	—	—
EQUIP	7,314	—	—	7,314	—	3,657	3,657	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$101,608</b>	<b>\$689</b>	<b>\$6,105</b>	<b>\$94,814</b>	<b>\$20,190</b>	<b>\$37,312</b>	<b>\$37,312</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$39,830	\$1,330	\$2,023	\$36,477	\$7,225	\$14,626	\$14,626	\$—	\$—	\$—	\$—
STATE	61,778	—	4,130	57,648	12,276	22,686	22,686	—	—	—	—
<b>TOTAL</b>	<b>\$101,608</b>	<b>\$1,330</b>	<b>\$6,153</b>	<b>\$94,125</b>	<b>\$19,501</b>	<b>\$37,312</b>	<b>\$37,312</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provided preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.

**Justification:** Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.

**Highlights:** Project remains in the beyond years until further decisions are made in regards to a southern campus.

**Enabling Legislation:** CB-46-2014

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,250	—	—	—	—	—	—	—	—	—	10,250
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,250</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,250</b>
<b>FUNDING</b>											
GO BONDS	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
<b>TOTAL</b>	<b>\$10,250</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,250</b>
<b>OPERATING IMPACT</b>											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>