

# Grant Programs Fiscal Year 2021

## INTRODUCTION

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2021. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2021, the anticipated grant awards total \$252.5 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$6.8 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2021 total program spending level of \$259.4 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2021. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

**CONSOLIDATED GRANT EXPENDITURES**

PROGRAM NAME	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2020 ESTIMATED	FY 2021 APPROVED	\$ CHANGE FY20-FY21	% CHANGE FY20-FY21
<b>GENERAL GOVERNMENT</b>						
OFFICE OF COMMUNITY RELATIONS TOTALS	\$ 6,841	\$ 354,200	\$ 301,000	\$ 60,000	\$ (294,200)	-83.1%
OFFICE OF CENTRAL SERVICES TOTALS	\$ 920,506	\$ -	\$ 808,000	\$ -	\$ -	0.0%
<b>COURTS</b>						
CIRCUIT COURT TOTALS	\$ 2,955,077	\$ 4,243,000	\$ 4,334,700	\$ 4,686,500	\$ 443,500	10.5%
<b>PUBLIC SAFETY</b>						
OFFICE OF THE STATE'S ATTORNEY TOTALS	\$ 1,874,316	\$ 2,677,800	\$ 2,473,600	\$ 2,856,400	\$ 178,600	6.7%
POLICE DEPARTMENT TOTALS	\$ 4,092,902	\$ 4,459,700	\$ 4,347,500	\$ 5,444,800	\$ 985,100	22.1%
FIRE/EMS DEPARTMENT TOTALS	\$ 6,669,662	\$ 6,855,700	\$ 7,771,600	\$ 8,330,200	\$ 1,474,500	21.5%
OFFICE OF THE SHERIFF TOTALS	\$ 2,362,649	\$ 3,990,400	\$ 3,245,500	\$ 4,120,200	\$ 129,800	3.3%
DEPARTMENT OF CORRECTIONS TOTALS	\$ 367,592	\$ 406,900	\$ 931,900	\$ 386,000	\$ (20,900)	-5.1%
OFFICE OF HOMELAND SECURITY TOTALS	\$ 2,150,195	\$ 2,270,300	\$ 2,361,300	\$ 2,564,600	\$ 294,300	13.0%
<b>ENVIRONMENT</b>						
DEPARTMENT OF THE ENVIRONMENT TOTALS	\$ -	\$ 35,800	\$ 364,900	\$ 509,900	\$ 474,100	1324.3%
<b>HUMAN SERVICES</b>						
DEPARTMENT OF FAMILY SERVICES TOTALS	\$ 9,438,904	\$ 12,810,200	\$ 12,470,400	\$ 12,137,300	\$ (672,900)	-5.3%
HEALTH DEPARTMENT TOTALS	\$ 37,159,145	\$ 67,210,600	\$ 62,708,600	\$ 70,893,400	\$ 3,682,800	5.5%
DEPARTMENT OF SOCIAL SERVICES TOTALS	\$ 14,423,684	\$ 16,855,700	\$ 20,617,100	\$ 23,029,300	\$ 6,173,600	36.6%
<b>INFRASTRUCTURE AND DEVELOPMENT</b>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTALS	\$ 506,019	\$ 11,136,800	\$ 7,119,600	\$ 10,718,800	\$ (418,000)	-3.8%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTALS <sup>1/2</sup>	\$ 98,464,174	\$ 96,827,200	\$ 103,124,800	\$ 104,613,400	\$ 7,786,200	8.0%
NON-DEPARTMENTAL TOTAL	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	0.0%
<b>TOTAL GRANTS</b>	<b>\$ 181,391,666</b>	<b>\$ 239,134,300</b>	<b>\$ 232,980,500</b>	<b>\$ 259,350,800</b>	<b>\$ 20,216,500</b>	<b>8.5%</b>

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority. (2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS**

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>OFFICE OF COMMUNITY RELATIONS</b>							
EEOC Worksharing Agreement	10/01/20-09/30/21	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
<b>OFFICE OF COMMUNITY RELATIONS FY 2021 Total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>
<b>COURTS</b>							
<b>CIRCUIT COURT</b>							
Changing Lives, Restoring Hope (Family Justice Center)	07/01/20-06/30/21	\$ -	\$ 772,700	\$ -	\$ 772,700	\$ -	\$ 772,700
Cooperative Reimbursement Agreement	10/01/20-09/30/21	\$ -	\$ 573,600	\$ -	\$ 573,600	\$ 342,900	\$ 916,500
Economic Justice Initiative	07/01/20-06/30/21	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Family Division Legislative Initiative Grant	07/01/20-06/30/21	\$ -	\$ 2,133,200	\$ -	\$ 2,133,200	\$ -	\$ 2,133,200
Office of Problem Solving Courts Grant (OPSC)	07/01/20-06/30/21	\$ -	\$ 622,600	\$ -	\$ 622,600	\$ -	\$ 622,600
One Stop Shop (Family Justice Center)	07/01/20-06/30/21	\$ -	\$ 51,200	\$ -	\$ 51,200	\$ -	\$ 51,200
Security Goods and Services	07/01/20-06/30/21	\$ -	\$ 69,000	\$ -	\$ 69,000	\$ -	\$ 69,000
Veterans Court Treatment (DOJ)	07/01/20-06/30/21	\$ -	\$ 96,300	\$ -	\$ 96,300	\$ -	\$ 96,300
<b>CIRCUIT COURT FY 2021 Total</b>		<b>\$ -</b>	<b>\$ 4,343,600</b>	<b>\$ -</b>	<b>\$ 4,343,600</b>	<b>\$ 342,900</b>	<b>\$ 4,686,500</b>
<b>PUBLIC SAFETY</b>							
<b>OFFICE OF THE STATE'S ATTORNEY</b>							
Conviction and Integrity	10/01/19-09/30/21	\$ 131,000	\$ -	\$ -	\$ 131,000	\$ -	\$ 131,000
Human Trafficking Taskforce	10/1/2017-9/30/20	\$ -	\$ 82,000	\$ -	\$ 82,000	\$ -	\$ 82,000

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Office Of Problem Solving Courts	07/01/20-06/30/21	\$ -	\$ -	\$ 57,700	\$ 57,700	\$ -	\$ 57,700
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/20-06/30/21	\$ -	\$ 99,900	\$ -	\$ 99,900	\$ -	\$ 99,900
Prince George's Strategic Investigation (PGSI) Unit	07/01/20-06/30/21	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900
Project Safe Neighborhoods (PSN)	10/1/20-9/30/21	\$ -	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ 88,000
Sexual Assault and Domestic Violence Prosecution	10/01/20-09/30/21	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
Special United States Attorney (SAUSA)	07/01/20-06/30/21	\$ -	\$ 105,500	\$ -	\$ 105,500	\$ -	\$ 105,500
Vehicle Theft Prevention Council (VTPC) Program	07/01/20-06/30/21	\$ -	\$ 131,600	\$ -	\$ 131,600	\$ -	\$ 131,600
Victim Advocacy	10/01/20-09/30/21		\$ 797,800		\$ 797,800	\$ -	\$ 797,800
<b>OFFICE OF THE STATE'S ATTORNEY FY 2021 Total</b>		<b>\$ 131,000</b>	<b>\$ 2,667,700</b>	<b>\$ 57,700</b>	<b>\$ 2,856,400</b>	<b>\$ -</b>	<b>\$ 2,856,400</b>
<b>POLICE DEPARTMENT</b>							
Commercial Vehicle Inspection Program	10/01/20-09/30/21	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Coordinated Localized Intelligence Project (CLIP)	07/01/20-06/30/21	\$ -	\$ 308,700	\$ -	\$ 308,700	\$ -	\$ 308,700
Edward Byrne Memorial - Marijuana Testing	10/01/20-09/30/21	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
Enhancing Services for Older Victims of Abuse and Financial Exploitation	10/1/20-9/30/23	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
FEMA Port Security Training and Awareness	09/01/20-08/31/21	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000
Internet Crimes Against Children (ICAC)	07/01/20-06/30/21	\$ -	\$ 124,200	\$ -	\$ 124,200	\$ -	\$ 124,200
Maryland Cease Fire Council- Gun Violence Reduction	07/01/20-06/30/21	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
NIJ Forensic Casework DNA Backlog Reduction	10/01/20-09/30/21	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
SOCEM Initiative	07/01/20-06/30/21	\$ -	\$ 91,800	\$ -	\$ 91,800	\$ -	\$ 91,800
Traffic Safety Program	10/01/20-09/30/21	\$ 244,100	\$ -	\$ -	\$ 244,100	\$ -	\$ 244,100
Urban Areas Security Initiative-Tactical Equipment	09/30/20-05/31/21	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -	\$ 410,000
USDHS-FEMA Port Security Grant Program	09/01/20-08/31/21	\$ 307,100	\$ -	\$ -	\$ 307,100	\$ 102,400	\$ 409,500
Vehicle Theft Prevention (VTPC)	07/01/20-06/30/21	\$ -	\$ 390,000	\$ -	\$ 390,000	\$ -	\$ 390,000
Violent Crime Grant	07/01/20-06/30/21	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
<b>POLICE DEPARTMENT FY 2021 Total</b>		<b>\$ 2,060,200</b>	<b>\$ 3,282,200</b>	<b>\$ -</b>	<b>\$ 5,342,400</b>	<b>\$ 102,400</b>	<b>\$ 5,444,800</b>
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/20-05/01/21	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 60,000	\$ 660,000
Biowatch Program	09/01/20-06/30/21	\$ 2,449,400	\$ -	\$ -	\$ 2,449,400	\$ -	\$ 2,449,400
DNR Waterway Improvement Fund Grant	TBD	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
MIEMSS Matching Equipment Grant	11/20/20-03/20/21	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
MIEMSS Training Reimbursement/ALS	07/01/20-06/30/21	\$ -	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ 19,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/20-06/30/21	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Staffing for Adequate Fire and Emergency Response	10/01/20-09/30/21	\$ 1,598,900	\$ -	\$ -	\$ 1,598,900	\$ 532,900	\$ 2,131,800
State of MD Community Health Resources Commission Mobile Integrated Health (MIH)	07/01/20-06/30/21	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 175,000
UASI- Medical Surge Capacity	9/1/20-05/30/21	\$ 332,400	\$ -	\$ -	\$ 332,400	\$ -	\$ 332,400

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
UASI-WMATA Liaison Program Manager	9/1/20-05/30/21	\$ 270,000	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000
UASI-Firefighter Decon	9/1/20-05/30/21	\$ 42,600	\$ -	\$ -	\$ 42,600	\$ -	\$ 42,600
UASI-First Watch System Monitoring	9/1/20-05/30/21	\$ 390,000	\$ -	\$ -	\$ 390,000	\$ -	\$ 390,000
<b>FIRE/EMS DEPARTMENT FY 2021 Total</b>		<b>\$ 5,683,300</b>	<b>\$ 1,979,000</b>	<b>\$ -</b>	<b>\$ 7,662,300</b>	<b>\$ 667,900</b>	<b>\$ 8,330,200</b>
<b>OFFICE OF THE SHERIFF</b>							
Body Armor for Local Law Enforcement	07/01/20-6/30/21	\$ -	\$ 17,400	\$ -	\$ 17,400	\$ -	\$ 17,400
Child Support Enforcement - Cooperative Reimbursement Agreement (CRA)	10/01/20-09/30/21	\$ 2,593,500	\$ -	\$ -	\$ 2,593,500	\$ 1,336,600	\$ 3,930,100
Gun Violence Reduction Grant	07/01/20-6/30/21	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Juvenile Transportation Services	TBD	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Police Recruitment and Retention	07/01/20-6/30/21	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
Positive D.A.Y. (Deputies Assisting Youth) and Summer Camp	07/01/20-12/31/20	\$ 24,700	\$ -	\$ -	\$ 24,700	\$ -	\$ 24,700
<b>OFFICE OF THE SHERIFF FY 2021 Total</b>		<b>\$ 2,618,200</b>	<b>\$ 165,400</b>	<b>\$ -</b>	<b>\$ 2,783,600</b>	<b>\$ 1,336,600</b>	<b>\$ 4,120,200</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/20-09/30/21	\$ 199,900	\$ -	\$ -	\$ 199,900	\$ -	\$ 199,900
Recovery Points Reentry Residential Treatment	10/01/20-09/30/21	\$ -	\$ 186,100	\$ -	\$ 186,100	\$ -	\$ 186,100
<b>DEPARTMENT OF CORRECTIONS FY 2021 Total</b>		<b>\$ 199,900</b>	<b>\$ 186,100</b>	<b>\$ -</b>	<b>\$ 386,000</b>	<b>\$ -</b>	<b>\$ 386,000</b>
<b>OFFICE OF HOMELAND SECURITY</b>							

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Emergency Management Performance Grant (EMPG)	07/01/20-6/30/21	\$ -	\$ 302,000	\$ -	\$ 302,000	\$ -	\$ 302,000
State Homeland Security Grant (MEMA)	07/01/20-6/30/21	\$ -	\$ 570,500	\$ -	\$ 570,500	\$ -	\$ 570,500
UASI-Emergency Operations Center	09/01/20-05/31/22	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
UASI-Radio Communications Interoperability (MD 5%)	09/01/20-05/31/22	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
UASI-Regional Emergency Preparedness	09/01/20-05/31/22	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Exercise	09/01/20-05/31/22	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Response and Recovery Planning	09/01/20-05/31/22	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
UASI-Response and Recovery Training	09/01/20-05/31/22	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
UASI-Volunteer and Citizen Corp	09/01/20-05/31/22	207,000	\$ -	\$ -	\$ 207,000	\$ -	\$ 207,000
<b>OFFICE OF HOMELAND SECURITY FY 2021 Total</b>		<b>\$ 1,692,100</b>	<b>\$ 872,500</b>	<b>\$ -</b>	<b>\$ 2,564,600</b>	<b>\$ -</b>	<b>\$ 2,564,600</b>

**ENVIRONMENT**

**DEPARTMENT OF THE ENVIRONMENT**

MDNR - Chesapeake and Coastal Grants Gateway Program Outcome	01/01/21-12/31/21	\$ -	\$ 75,000		\$ 75,000	\$ 100,000	\$ 175,000
NOAA - Marine Debris Prevention (Educational Program)	01/01/21-12/31/21	\$ -	\$ 150,000		\$ 150,000	\$ 150,000	\$ 300,000
Spay-A-Day Campaign	01/01/21-12/31/21	\$ -	\$ 34,900		\$ 34,900	\$ -	\$ 34,900
<b>DEPARTMENT OF THE ENVIRONMENT FY 2021 Total</b>		<b>\$ -</b>	<b>\$ 259,900</b>	<b>\$ -</b>	<b>\$ 259,900</b>	<b>\$ 250,000</b>	<b>\$ 509,900</b>

**HUMAN SERVICES**

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>DEPARTMENT OF FAMILY SERVICES</b>							
<b>Aging Services Division</b>							
Community Options Waiver Billing	07/01/20-06/30/21	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/20-06/30/21	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/20-06/30/21	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 99,000	\$ 340,100
Level One Screening	07/01/20-06/30/21	\$ -	\$ -	\$ 38,700	\$ 38,700	\$ -	\$ 38,700
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/20-06/30/21	\$ -	\$ 23,100	\$ -	\$ 23,100	\$ -	\$ 23,100
Nursing Facility Program Education	07/01/20-06/30/21	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
Nutrition Services Incentive Program (NSIP)	10/01/20-09/30/21	\$ 165,200	\$ -	\$ -	\$ 165,200	\$ -	\$ 165,200
Ombudsman Initiative	07/01/20-06/30/21	\$ -	\$ 120,600	\$ -	\$ 120,600	\$ 42,700	\$ 163,300
Retired and Senior Volunteer Program	04/01/20-03/31/21	\$ 74,100	\$ -	\$ -	\$ 74,100	\$ 45,900	\$ 120,000
Senior Assisted Housing	07/01/20-06/30/21	\$ -	\$ 569,200	\$ -	\$ 569,200	\$ 9,200	\$ 578,400
Senior Care	07/01/20-06/30/21	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100
Senior Center Operating Funds	07/01/20-06/30/21	\$ -	\$ 58,500	\$ -	\$ 58,500	\$ -	\$ 58,500
Senior Health Insurance Program	04/01/20-03/31/21	\$ 59,200	\$ -	\$ -	\$ 59,200	\$ -	\$ 59,200
Senior Information and Assistance (MAP I & A)	07/01/20-06/30/21	\$ -	\$ 103,200	\$ -	\$ 103,200	\$ -	\$ 103,200
Senior Medicare Patrol	06/01/20-05/31/21	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
Senior Training and Employment	07/01/20-06/30/21	\$ 495,800	\$ -	\$ -	\$ 495,800	\$ 67,700	\$ 563,500
State Guardianship	07/01/20-06/30/21	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ -	\$ 66,800



**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
State Nutrition (Congregate Meals, Homebound Meals)	07/01/20-06/30/21	\$ -	\$ 183,200	\$ -	\$ 183,200	\$ -	\$ 183,200
Title IIIB: Administration	10/01/20-09/30/21	\$ 261,900	\$ -	\$ -	\$ 261,900	\$ 20,900	\$ 282,800
Title IIIB: Elder Abuse	10/01/20-09/30/21	\$ 69,600	\$ -	\$ -	\$ 69,600	\$ 12,000	\$ 81,600
Title IIIB: Guardianship	10/01/20-09/30/21	\$ 44,700	\$ -	\$ -	\$ 44,700	\$ 6,700	\$ 51,400
Title IIIB: Information and Referral	10/01/20-09/30/21	\$ 137,700	\$ -	\$ -	\$ 137,700	\$ 21,900	\$ 159,600
Title IIIB: Ombudsman	10/01/20-09/30/21	\$ 37,600	\$ -	\$ -	\$ 37,600	\$ 12,800	\$ 50,400
Title IIIB: Subgrantee	10/01/20-09/30/21	\$ 142,800	\$ -	\$ -	\$ 142,800	\$ 16,100	\$ 158,900
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/20-09/30/21	\$ 1,032,200	\$ -	\$ 110,000	\$ 1,142,200	\$ -	\$ 1,142,200
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/20-09/30/21	\$ 632,800	\$ -	\$ 10,000	\$ 642,800	\$ -	\$ 642,800
Title IIID: Senior Health Promotion	10/01/20-09/30/21	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 10,400	\$ 46,400
Title IIIE: Caregiving	10/01/20-09/30/21	\$ 288,600	\$ -	\$ -	\$ 288,600	\$ 17,000	\$ 305,600
Title VII Ombudsman	10/01/20-09/30/21	\$ 38,200	\$ -	\$ -	\$ 38,200	\$ -	\$ 38,200
Title VII Elder Abuse	10/01/20-09/30/21	\$ 10,700	\$ -	\$ -	\$ 10,700	\$ -	\$ 10,700
Veterans Directed Home and Community Based Services	10/01/20-09/30/21	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	10/01/20-09/30/21	\$ -	\$ 61,800	\$ -	\$ 61,800	\$ 1,900	\$ 63,700
<b>Aging Services Division FY 2021 Total</b>		<b>\$ 3,850,800</b>	<b>\$ 3,800,500</b>	<b>\$ 158,700</b>	<b>\$ 7,810,000</b>	<b>\$ 384,200</b>	<b>\$ 8,194,200</b>

**Children, Youth and Families Division**

Administration-Community Partnership Agreement	07/01/20-06/30/21	\$ -	\$ 517,400	\$ -	\$ 517,400	\$ -	\$ 517,400
Children in Need of Supervision (CINS)	07/01/20-06/30/21	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Bowie Disconnected Youth	07/01/20-06/30/21	\$ -	\$ 95,200	\$ -	\$ 95,200	\$ -	\$ 95,200

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Disconnected Youth Empower Your Future	07/01/20-06/30/21	\$ -	\$ 74,900	\$ -	\$ 74,900	\$ -	\$ 74,900
Disconnected Youth KEYS	07/01/20-06/30/21	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Greenbelt Cares	07/01/20-06/30/21	\$ -	\$ 65,100	\$ -	\$ 65,100	\$ -	\$ 65,100
Healthy Families (MSDE)	07/01/20-06/30/21	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Healthy Heights Program	07/01/20-06/30/21	\$ -	\$ 59,800	\$ -	\$ 59,800	\$ -	\$ 59,800
Home Visiting (GOC)	07/01/20-06/30/21	\$ -	\$ 64,300	\$ -	\$ 64,300	\$ -	\$ 64,300
Home Visiting-Healthy Families (MDH)	07/01/20-06/30/21	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000
Illumination Program	07/01/20-06/30/21	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Know Better Live Better Health and Nutrition	07/01/20-06/30/21	\$ -	\$ 258,000	\$ -	\$ 258,000	\$ -	\$ 258,000
Local Care Team	07/01/20-06/30/21	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 98,000
Multi-Systemic Therapy-DJS	07/01/20-06/30/21	\$ -	\$ 687,200	\$ -	\$ 687,200	\$ -	\$ 687,200
Pathway to Healthy Lifestyle	07/01/20-06/30/21	\$ -	\$ 86,600	\$ -	\$ 86,600	\$ -	\$ 86,600
Project Wellness	07/01/20-06/30/21	\$ -	\$ 72,100	\$ -	\$ 72,100	\$ -	\$ 72,100
School Based Diversion Program (GOCCP)	07/01/20-06/30/21	\$ -	\$ 53,700	\$ -	\$ 53,700	\$ -	\$ 53,700
Youth Empowered Toward Success	07/01/20-06/30/21	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Weaving Hope	07/01/20-06/30/21	\$ -	\$ 47,800	\$ -	\$ 47,800	\$ -	\$ 47,800
<b>Children, Youth and Families Division FY 2021 Total</b>		<b>\$ 761,000</b>	<b>\$ 3,017,400</b>	<b>\$ -</b>	<b>\$ 3,778,400</b>	<b>\$ -</b>	<b>\$ 3,778,400</b>

Domestic Violence - Human Trafficking Division

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Domestic Violence, Dating Violence, Sexual Assault and Stalking Against Children and Youth Program	TBD	\$ 164,700	\$ -	\$ -	\$ 164,700	\$ -	\$ 164,700
<b>Domestic Violence - Human Trafficking Division FY 2021 Total</b>		<b>\$ 164,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 164,700</b>	<b>\$ -</b>	<b>\$ 164,700</b>
<b>DEPARTMENT OF FAMILY SERVICES FY 2021 Total</b>		<b>\$ 4,776,500</b>	<b>\$ 6,817,900</b>	<b>\$ 158,700</b>	<b>\$ 11,753,100</b>	<b>\$ 384,200</b>	<b>\$ 12,137,300</b>
<b>HEALTH DEPARTMENT</b>							
<b>Division of Behavioral Health Services</b>							
Administrative/LBHA Core Services Administrative Grant	07/01/20-06/30/21		\$ 5,644,900	\$ -	\$ 5,644,900	\$ -	\$ 5,644,900
Adolescents Clubhouse Expansion Supplement	07/01/20-06/30/21		\$ 90,000		\$ 90,000	\$ -	\$ 90,000
Bridges 2 Success	07/01/20-06/30/21	\$ -	\$ 486,900	\$ -	\$ 486,900	\$ -	\$ 486,900
Continuum of Care	07/01/20-06/30/21	\$ 694,600	\$ -	\$ -	\$ 694,600	\$ -	\$ 694,600
Crownsville Project	07/01/20-06/30/21	\$ -	\$ 80,300	\$ -	\$ 80,300	\$ -	\$ 80,300
Drug Court Services	07/01/20-06/30/21	\$ -	\$ 147,000	\$ -	\$ 147,000	\$ -	\$ 147,000
Federal Block Grant	07/01/20-06/30/21	\$ 1,316,800	\$ -	\$ -	\$ 1,316,800	\$ -	\$ 1,316,800
Federal Fund Treatment Grant	07/01/20-06/30/21	\$ 963,000	\$ -	\$ -	\$ 963,000	\$ -	\$ 963,000
High Intensity Drug Trafficking Area (HIDTA)	07/01/20-06/30/21	\$ 64,700	\$ -	\$ -	\$ 64,700	\$ -	\$ 64,700
HIV Testing in Behavioral Health	07/01/20-06/30/21	\$ 230,200	\$ -	\$ -	\$ 230,200	\$ -	\$ 230,200
Maryland Opioid Rapid Response	07/01/20-06/30/21	\$ -	\$ 176,000	\$ -	\$ 176,000	\$ -	\$ 176,000
Mental Health Services Grant	07/01/20-06/30/21	\$ -	\$ 1,370,400	\$ -	\$ 1,370,400	\$ -	\$ 1,370,400
Opioid Operation Command	07/01/20-06/30/21	\$ -	\$ 191,200	\$ -	\$ 191,200	\$ -	\$ 191,200
PATH Program	07/01/20-06/30/21	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Performance Incentive Grant Fund (PIGF)	07/01/20-06/30/21	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Prevention Services	07/01/20-06/30/21	\$ 502,700	\$ -	\$ -	\$ 502,700	\$ -	\$ 502,700
Prince George's County Drug Grant (Project Safety Net)	07/01/20-06/30/21	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600
Smart Reentry-OJP	07/01/20-06/30/21	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/20-06/30/21	\$ -	\$ 847,500	\$ -	\$ 847,500	\$ 105,000	\$ 952,500
Temporary Cash Assistance	07/01/20-06/30/21	\$ -	\$ 493,400	\$ -	\$ 493,400	\$ -	\$ 493,400
Tobacco Administration	07/01/20-06/30/21	\$ -	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ 27,000
Tobacco Cessation	07/01/20-06/30/21	\$ -	\$ 173,800	\$ -	\$ 173,800	\$ -	\$ 173,800
Tobacco Control Community	07/01/20-06/30/21	\$ -	\$ 83,100	\$ -	\$ 83,100	\$ -	\$ 83,100
Tobacco School Based	07/01/20-06/30/21	\$ -	\$ -	\$ 13,300	\$ 13,300	\$ -	\$ 13,300
Tobacco Enforcement Initiative	07/01/20-06/30/21	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Wrap-Around Prince George's (System of Care) Implementation	07/01/20-06/30/21	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
<b>Division of Behavioral Health Services FY 2021 Total</b>		<b>\$ 5,328,700</b>	<b>\$ 11,026,100</b>	<b>\$ 13,300</b>	<b>\$ 16,368,100</b>	<b>\$ 105,000</b>	<b>\$ 16,473,100</b>
<b>Division of Environmental Health and Disease Control</b>							
Bay Restoration (Septic) Fund	07/01/20-06/30/21	\$ -	\$ 174,800	\$ -	\$ 174,800	\$ -	\$ 174,800
Childhood Lead Poisoning Prevention	07/01/20-06/30/21	\$ -	\$ 182,900	\$ -	\$ 182,900	\$ -	\$ 182,900
Cities Readiness Initiatives (CRI)	07/01/20-06/30/21	\$ 131,100	\$ -	\$ -	\$ 131,100	\$ -	\$ 131,100
Hepatitis B Prevention	07/01/20-06/30/21	\$ 77,900	\$ -	\$ -	\$ 77,900	\$ -	\$ 77,900
Lead Paint Poisoning Program	07/01/20-06/30/21	\$ 60,300	\$ -	\$ -	\$ 60,300	\$ -	\$ 60,300
Public Health Emergency Preparedness (PHEP)	07/01/20-06/30/21	\$ 476,000	\$ -	\$ -	\$ 476,000	\$ -	\$ 476,000

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Division of Environmental Health and Disease Control		\$ 745,300	\$ 357,700	\$ -	\$ 1,103,000	\$ -	\$ 1,103,000
FY 2021 Total							
Division of Family Health Services							
AIDS Case Management	07/01/20-06/30/21	\$ 5,550,000	\$ -	\$ -	\$ 5,550,000	\$ -	\$ 5,550,000
Babies Born Healthy	07/01/20-06/30/21	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Centers for Disease Control HIV Funds	10/01/20-09/30/21	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
Dental Sealant-D Driver Van	07/01/20-06/30/21	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Ending the HIV Epidemic Supplemental	TBD	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
Healthy Teens/Young Adults	07/01/20-06/30/21	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000
Hepatitis B & C Care	07/01/20-06/30/21	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
High Risk Infant (Infants at Risk)	07/01/20-06/30/21	\$ 117,700	\$ -	\$ -	\$ 117,700	\$ -	\$ 117,700
HIV Expansion Funds	07/01/20-06/30/21	\$ 6,300,000	\$ -	\$ -	\$ 6,300,000	\$ -	\$ 6,300,000
HIV Prevention Services	07/01/20-06/30/21	\$ 940,000	\$ -	\$ -	\$ 940,000	\$ -	\$ 940,000
HIV Program	07/01/20-06/30/21	\$ 5,200,000	\$ -	\$ -	\$ 5,200,000	\$ -	\$ 5,200,000
Immunization Action Grant	07/01/20-06/30/21	\$ 370,000	\$ -	\$ -	\$ 370,000	\$ -	\$ 370,000
Oral Disease and Injury Prevention	07/01/20-06/30/21	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Oral Health Expansion	07/01/20-06/30/21	\$ 581,000	\$ -	\$ -	\$ 581,000	\$ -	\$ 581,000
Personal Responsibility Education	07/01/20-06/30/21	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000
PREP Pre Exposure Prophylaxis	07/01/20-06/30/21	\$ -	\$ 615,000	\$ -	\$ 615,000	\$ -	\$ 615,000
Reproductive Health	07/01/20-06/30/21	\$ 497,000	\$ -	\$ -	\$ 497,000	\$ -	\$ 497,000
Ryan White Part B	07/01/20-06/30/21	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ -	\$ 3,600,000

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Ryan White Fee for Service	07/01/20-06/30/21	\$ 950,000	\$ -	\$ -	\$ 950,000	\$ -	\$ 950,000
School Based Wellness Center	07/01/20-06/30/21	\$ -	\$ 1,088,900	\$ -	\$ 1,088,900	\$ -	\$ 1,088,900
School Based Wellness Center PGCPS	07/01/20-06/30/21	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000
School Based Wellness Center (MSDE)	07/01/20-06/30/21	\$ -	\$ 506,000	\$ -	\$ 506,000	\$ -	\$ 506,000
STD Caseworker	07/01/20-06/30/21	\$ 1,425,000	\$ -	\$ -	\$ 1,425,000	\$ -	\$ 1,425,000
Surveillance and Quality Improvement	07/01/20-06/30/21	\$ 143,000	\$ -	\$ -	\$ 143,000	\$ -	\$ 143,000
Syringe Services	07/01/20-06/30/21	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
TB Control Cooperative Agreement	07/01/20-06/30/21	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
WIC Breast Feeding Peer Counseling	07/01/20-06/30/21	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Women, Infants & Children (WIC)	07/01/20-06/30/21	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
<b>Division of Family Health Services FY 2021 Total</b>		<b>\$ 33,823,700</b>	<b>\$ 4,249,900</b>	<b>\$ -</b>	<b>\$ 38,073,600</b>	<b>\$ -</b>	<b>\$ 38,073,600</b>
<b>Division of Health and Wellness</b>							
Administrative Care Coordination Grant-Expansion	07/01/20-06/30/21	\$ 702,800	\$ 608,200	\$ -	\$ 1,311,000	\$ -	\$ 1,311,000
Cancer Program	07/01/20-06/30/21	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
CareFirst BlueCross BlueShield	07/01/20-06/30/21	\$ -	\$ 55,900	\$ -	\$ 55,900	\$ -	\$ 55,900
General Medical Assistance Transportation	07/01/20-06/30/21	\$ 1,982,500	\$ 1,982,500	\$ -	\$ 3,965,000	\$ -	\$ 3,965,000
Geriatric Evaluation and Review Services (Revenue)	07/01/20-06/30/21	\$ -	\$ -	\$ 946,000	\$ 946,000	\$ -	\$ 946,000
Geriatric Evaluation and Review Services (Grant)	07/01/20-06/30/21	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
MCHP Eligibility Determination-PWC	07/01/20-06/30/21	\$ 2,302,600	\$ -	\$ -	\$ 2,302,600	\$ -	\$ 2,302,600
<b>Division of Health and Wellness FY 2021 Total</b>		<b>\$ 4,987,900</b>	<b>\$ 3,157,000</b>	<b>\$ 946,000</b>	<b>\$ 9,090,900</b>	<b>\$ -</b>	<b>\$ 9,090,900</b>
<b>OFFICE OF THE HEALTH OFFICER</b>							
ACL Senior	TBD	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Assistance in Community Integration Services (ACIS)	07/01/20-06/30/21	\$ -	\$ 634,500	\$ -	\$ 634,500	\$ 317,300	\$ 951,800
Diabetes, Heart Disease and Stroke	TBD	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
Medical Resource Officers	09/01/20-05/31/22	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
Population Health	TBD	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Promoting Positive Outcomes for Infants and Toddlers	7/1/20-12/31/22	\$ -	\$ 941,000	\$ -	\$ 941,000	\$ -	\$ 941,000
Telemental Health	TBD	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000
<b>Office of the Health Officer FY 2021 Total</b>		<b>\$ 3,510,000</b>	<b>\$ 2,325,500</b>	<b>\$ -</b>	<b>\$ 5,835,500</b>	<b>\$ 317,300</b>	<b>\$ 6,152,800</b>
<b>HEALTH DEPARTMENT FY 2021 Total</b>		<b>\$ 48,395,600</b>	<b>\$ 21,116,200</b>	<b>\$ 959,300</b>	<b>\$ 70,471,100</b>	<b>\$ 422,300</b>	<b>\$ 70,893,400</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b>Child, Adult and Family Services Division</b>							
Child Advocacy Center Mental Health and Technology	07/01/20-06/30/21		\$ 130,000		\$ 130,000		\$ 130,000
Child Advocacy Support Services	07/01/20-06/30/21	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Child Protective Services Clearance Screening	07/01/20-06/30/21	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/20-06/30/21	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Multi-Disciplinary Team Training	07/01/20-06/30/21	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Placement Stability and Permanency for LGBT Foster Children	09/30/20-09/29/21		\$ 298,500	\$ -	\$ 298,500	\$ -	\$ 298,500
<b>Child, Adult and Family Services Division FY 2021 Total</b>		\$ -	\$ 1,653,500	\$ -	\$ 1,653,500	\$ -	\$ 1,653,500
<b>Community Programs Division</b>							
Child and Adult Food Care Program	10/01/20-09/30/21	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Continuum of Care (CoC) Planning Project-1	10/01/20-09/30/21	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
Coordinated Entry	07/01/20-06/30/21	\$ 309,500	\$ -	\$ -	\$ 309,500	\$ -	\$ 309,500
Emergency Food and Shelter (FEMA)	varies	\$ 365,000	\$ -	\$ -	\$ 365,000	\$ -	\$ 365,000
Homeless Management Information System	10/01/20-09/30/21	\$ 106,300	\$ -	\$ -	\$ 106,300	\$ -	\$ 106,300
Homelessness Solutions	10/01/20-09/30/21	\$ 881,400	\$ -	\$ -	\$ 881,400	\$ -	\$ 881,400
Homeless Youth Demonstration Project	10/01/20-09/30/21	\$ 1,703,600	\$ -	\$ -	\$ 1,703,600	\$ -	\$ 1,703,600
Maryland Emergency Food Program	07/01/20-06/30/21	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/20-06/30/21	\$ 1,403,100	\$ -	\$ -	\$ 1,403,100	\$ -	\$ 1,403,100
Permanent Housing Program for People with Disabilities (HELP)	06/01/20-5/31/21	\$ 700,500	\$ -	\$ -	\$ 700,500	\$ -	\$ 700,500
Policy Advancing Transformation and Healing	06/01/20-5/31/21	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Prince George's Community Schools Network	07/01/20-06/30/21	\$ -	\$ -	\$ 6,950,500	\$ 6,950,500	\$ 747,000	\$ 7,697,500
Transitional Center for Men (Prince George's House)	10/01/20-09/30/21	\$ 233,300	\$ -	\$ -	\$ 233,300	\$ -	\$ 233,300
Transitional Housing Program	07/01/20-06/30/21	\$ 725,000	\$ -	\$ -	\$ 725,000	\$ -	\$ 725,000



**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Community Programs Division FY 2021 Total</b>		<b>\$ 6,702,700</b>	<b>\$ 35,000</b>	<b>\$ 6,950,500</b>	<b>\$ 13,688,200</b>	<b>\$ 747,000</b>	<b>\$ 14,435,200</b>
<b>Family Investment Administration Division</b>							
Affordable Care Act-Connector Program	07/01/20-06/30/21	\$ 1,626,500	\$ -	\$ -	\$ 1,626,500	\$ -	\$ 1,626,500
Family Investment Administration (FIA) Temporary Administrative Support	10/01/20-09/30/21	\$ -	\$ 578,800	\$ -	\$ 578,800	\$ -	\$ 578,800
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/20-09/30/21	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
Foster Youth Summer Employment	07/01/20-06/30/21	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/20-06/30/21	\$ 4,505,300	\$ -	\$ -	\$ 4,505,300	\$ -	\$ 4,505,300
<b>Family Investment Administration Division FY 2021 Total</b>		<b>\$ 6,261,800</b>	<b>\$ 678,800</b>	<b>\$ -</b>	<b>\$ 6,940,600</b>	<b>\$ -</b>	<b>\$ 6,940,600</b>
<b>DEPARTMENT OF SOCIAL SERVICES FY 2021 Total</b>		<b>\$ 12,964,500</b>	<b>\$ 2,367,300</b>	<b>\$ 6,950,500</b>	<b>\$ 22,282,300</b>	<b>\$ 747,000</b>	<b>\$ 23,029,300</b>
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>							
Local Bus Capital Grant	07/01/20-06/30/21	\$ 400,000	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Maryland Volkswagen Mitigation Plan-Environmental Trust Fund (Electric Buses and Charging Stations)	07/01/20-06/30/21	\$ -	\$ 3,455,100	\$ -	\$ 3,455,100	\$ -	\$ 3,455,100
Maryland Volkswagen Mitigation Plan-Environmental Trust Fund (Heavy Service Equipment)	07/01/20-06/30/21	\$ -	\$ 640,000	\$ -	\$ 640,000	\$ -	\$ 640,000
Medical Assistance Mobility Enhancement Pilot	07/01/20-06/30/21	\$ 257,700	\$ -	\$ -	\$ 257,700	\$ -	\$ 257,700

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Paratransit Fleet Replacement Initiative	07/01/20-06/30/21	\$ 184,300	\$ -	\$ -	\$ 184,300	\$ -	\$ 184,300
Rideshare Program	07/01/20-06/30/21	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
State Transit Innovation Award (STIG) - Bus Rapid Transit (BRT)	07/01/20-06/30/21	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000
State Transit Innovation Award (STIG) - Micro-Transit	07/01/20-06/30/21	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ 154,900	\$ 284,900
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/20-06/30/21	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 108,000	\$ 440,800
U.S. DOT/FTA Low or No Emission Grant Program	TBD	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 2,366,900	\$ 4,566,900
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>		<b>\$ 3,042,000</b>	<b>\$ 5,047,000</b>	<b>\$ -</b>	<b>\$ 8,089,000</b>	<b>\$ 2,629,800</b>	<b>\$ 10,718,800</b>
<b>FY 2021 Total</b>							
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Community Development Division</b>							
Community Development Block Grant (CDBG) Entitlement	10/1/20-09/30/21	\$ 5,029,600	\$ -	\$ -	\$ 5,029,600	\$ -	\$ 5,029,600
CDBG Program Income	10/1/20-09/30/21	\$ 104,300	\$ -	\$ -	\$ 104,300	\$ -	\$ 104,300
CDBG Single Family Rehab Revolving Loan Program Income	10/1/20-09/30/21	\$ 240,100	\$ -	\$ -	\$ 240,100	\$ -	\$ 240,100
Emergency Solutions Grant (ESG)	10/1/20-09/30/21	\$ 423,200	\$ -	\$ -	\$ 423,200	\$ -	\$ 423,200
State Housing Rehabilitation Assistance Program	07/01/20-06/30/21	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000
Suitland FaÁade	07/01/20-06/30/21	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
<b>Housing and Community Development Division FY 2021 Total</b>		<b>\$ 5,797,200</b>	<b>\$ 900,000</b>	<b>\$ -</b>	<b>\$ 6,697,200</b>	<b>\$ -</b>	<b>\$ 6,697,200</b>

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Housing Development Division</b>							
Home Investment Partnership (HOME)	07/01/20-06/30/21	\$ 1,272,500	\$ -	\$ -	\$ 1,272,500	\$ -	\$ 1,272,500
Pathway to Purchase (P2P) HOME Homebuyer Activities	07/01/20-06/30/21	\$ 358,800	\$ -	\$ -	\$ 358,800	\$ -	\$ 358,800
HOME Loan Program Income	07/01/20-06/30/21	\$ 1,262,000	\$ -	\$ -	\$ 1,262,000	\$ -	\$ 1,262,000
<b>Housing Development Division FY 2021 Total</b>		<b>\$ 2,893,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,893,300</b>	<b>\$ -</b>	<b>\$ 2,893,300</b>
<b>Accounting Budget and Administrative and Loan Servicing Division</b>							
Neighborhood Stabilization Program (NSP) Program Income	07/01/20-06/30/21	\$ -	\$ -	\$ 64,900	\$ 64,900	\$ -	\$ 64,900
Maryland National Mortgage Settlement (MDNMS Program Income)	07/01/20-06/30/21	\$ -	\$ -	\$ 180,400	\$ 180,400	\$ -	\$ 180,400
Neighborhood Conservation Initiative (NCI) Program Income	07/01/20-06/30/21	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400
<b>Accounting Budget and Administrative and Loan Servicing</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 255,700</b>	<b>\$ 255,700</b>	<b>\$ -</b>	<b>\$ 255,700</b>
<b>FY 2021 Total</b>							
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2021 Total</b>		<b>\$ 8,690,500</b>	<b>\$ 900,000</b>	<b>\$ 255,700</b>	<b>\$ 9,846,200</b>	<b>\$ -</b>	<b>\$ 9,846,200</b>

**HOUSING AUTHORITY****Housing Assistance Division**

Conventional Public Housing	10/01/20-09/30/21	\$ 2,995,800	\$ -	\$ -	\$ 2,995,800	\$ -	\$ 2,995,800
Coral Gardens	10/01/20-09/30/21	\$ 113,800	\$ -		\$ 113,800	\$ -	\$ 113,800
Homeownership - Marcy Avenue	10/01/20-09/30/21	\$ 13,300	\$ -	\$ -	\$ 13,300	\$ -	\$ 13,300

**FISCAL YEAR 2021 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Public Housing Modernization/ Capital Fund	10/01/20-09/30/21	\$ 143,500	\$ -	\$ -	\$ 143,500	\$ -	\$ 143,500
<b>Housing Assistance Division FY 2020 Total</b>		<b>\$ 3,266,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,266,400</b>	<b>\$ -</b>	<b>\$ 3,266,400</b>
<b>Rental Assistance Division</b>							
Bond Program	07/01/20-06/30/21	\$ -	\$ -	\$ 678,700	\$ 678,700	\$ -	\$ 678,700
Family Self -Sufficiency Program (FSS)	10/01/20-09/30/21	\$ 138,000	\$ -	\$ -	\$ 138,000	\$ -	\$ 138,000
Section 8 Housing Choice Voucher (HCV)	10/01/20-09/30/21	\$ 87,972,000	\$ -	\$ -	\$ 87,972,000	\$ -	\$ 87,972,000
Section 8 Moderate Rehabilitation	10/01/20-09/30/21	\$ 2,712,100	\$ -	\$ -	\$ 2,712,100	\$ -	\$ 2,712,100
<b>Rental Assistance Division FY 2020 Total</b>		<b>\$ 90,822,100</b>	<b>\$ -</b>	<b>\$ 678,700</b>	<b>\$ 91,500,800</b>	<b>\$ -</b>	<b>\$ 91,500,800</b>
<b>Housing Authority FY 2021 Total</b>		<b>\$ 94,088,500</b>	<b>\$ -</b>	<b>\$ 678,700</b>	<b>\$ 94,767,200</b>	<b>\$ -</b>	<b>\$ 94,767,200</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>		<b>\$ 102,779,000</b>	<b>\$ 900,000</b>	<b>\$ 934,400</b>	<b>\$ 104,613,400</b>	<b>\$ -</b>	<b>\$ 104,613,400</b>
<b>/HOUSING AUTHORITY FY 2021 Total</b>							
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
<b>NON-DEPARTMENTAL FY 2021 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>
<b>TOTAL FY 2021 GRANTS</b>		<b>\$ 184,402,300</b>	<b>\$ 50,004,800</b>	<b>\$ 18,060,600</b>	<b>\$ 252,467,700</b>	<b>\$ 6,883,100</b>	<b>\$ 259,350,800</b>

\* Total Program Spending represents the total of County Cash and Total Outside Sources