

Department of Corrections

AGENCY OVERVIEW

Agency Description

The Department of Corrections was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in their custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Detention Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Detention Center is operating at capacity and an expansion of the facility is required.

FY 2021 Funding Sources

- General Obligation Bonds – 100.0%

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Detention Center Housing Renovation		X		X	
Detention Center Housing Improvements 2		X			

FY 2021-2026 Program Highlights

- FY 2021 Detention Center Housing Renovations project will continue the renovations on Housing Units 3, 4, 5 and 6.
- FY 2021 funding for the Detention Center Improvements 2 provides renovations and improvements to various areas in the Detention Center. This will include repairs and upgrades for mechanical, electrical and plumbing systems as well as inoperable and obsolete major equipment.
- Construction will continue on the Medical Unit Renovation and Expansion project and is scheduled to be completed in FY 2022.

New Projects

CIP ID# / PROJECT NAME

4.56.0007 / Community Corrections Complex

Deleted Projects

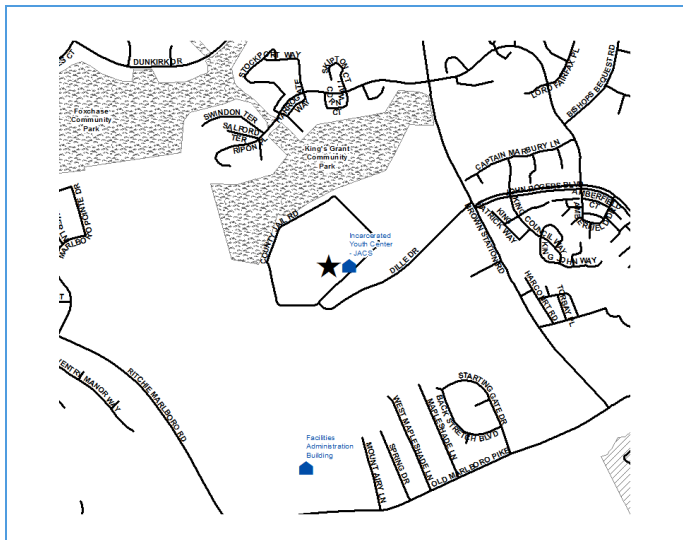
None

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$5,402	\$1,203	\$325	\$3,532	\$826	\$433	\$1,249	\$340	\$342	\$342	\$342
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	61,490	9,396	4,719	46,000	11,546	8,604	7,045	7,915	7,145	3,745	1,375
EQUIP	4,714	450	354	3,910	602	750	552	906	550	550	—
OTHER	5,263	3,019	73	2,071	257	1,557	81	72	52	52	100
TOTAL	\$76,869	\$14,068	\$5,471	\$55,513	\$13,231	\$11,344	\$8,927	\$9,233	\$8,089	\$4,689	\$1,817
FUNDING											
GO BONDS	\$72,475	\$27,879	\$—	\$42,779	\$4,274	\$7,780	\$8,714	\$9,233	\$8,089	\$4,689	\$1,817
OTHER	4,394	4,394	—	—	—	—	—	—	—	—	—
TOTAL	\$76,869	\$32,273	\$—	\$42,779	\$4,274	\$7,780	\$8,714	\$9,233	\$8,089	\$4,689	\$1,817
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.56.0006	Central Control/ Administrative Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Addition	\$2,341	FY 2024
4.56.0007	Community Corrections Complex	4605 Brown Station Road, Upper Malboro	Upper Marlboro & Vicinity	Six	New Construction	3,650	FY 2024
4.56.0001	Detention Center Housing Renovations	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Rehabilitation	44,576	Ongoing
4.56.0002	Detention Center Improvements 2	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Rehabilitation	11,669	FY 2026
4.56.0005	Medical Unit Renovation and Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro & Vicinity	Six	Addition	14,633	FY 2022
Program Total						\$76,869	
NUMBER OF PROJECTS = 5							



Description: This project will expand the Administrative Building by 8,000 square feet to allow more space for central control operations, storage, and office space.

Justification: The central control operations has become hazardous with the wiring/outlets needed for the computer monitors and software database. The doors of the current location serve as both entrance and exit which creates a possible dangerous situation in an emergency and/or natural disaster event. There are several sections that have insufficient office space for example, Inmate Finance, where inmate monies and valuables are maintained, contractual, grant and volunteer personnel. Storage space is an issue. Additional space is needed for storage space, Inmate Finance, contractual, grant and volunteer personnel services.

Highlights: The start of this project is scheduled for FY 2022.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

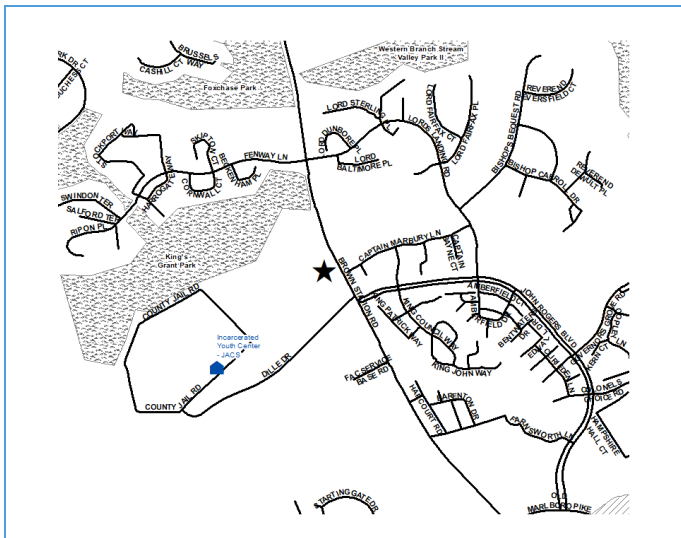
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$641	\$—	\$—	\$641	\$—	\$100	\$541	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,395	—	—	1,395	—	—	—	1,395	—	—	—
EQUIP	256	—	—	256	—	—	—	256	—	—	—
OTHER	49	—	—	49	—	—	29	20	—	—	—
TOTAL	\$2,341	\$—	\$—	\$2,341	\$—	\$100	\$570	\$1,671	\$—	\$—	\$—
FUNDING											
GO BONDS	\$2,341	\$—	\$—	\$2,341	\$—	\$100	\$570	\$1,671	\$—	\$—	\$—
TOTAL	\$2,341	\$—	\$—	\$2,341	\$—	\$100	\$570	\$1,671	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Community Corrections Complex is an expansion to house all the alternative-to-incarceration programs. The alternative-to-incarceration programs consist of the Home Detention, Pretrial Release Case Management, Drug Laboratory and the Community Service Program.

Justification: The Department's training facility that houses the alternative-to-incarceration programs will be replaced by the Public Safety Complex. The Department will implode the 40 year old residential home known as the Butler Building and construct the expansion of the Community Release Center (formally known as the Work Release Facility) with the Community Corrections Complex. The Community Release Center provides housing for adult male and female offenders as an alternative-to-incarceration.

Highlights: The Community Corrections Complex project will begin in FY 2023.

Enabling Legislation: Not Applicable

Location		Status	
Address	4605 Brown Station Road, Upper Marlboro	Project Status	New
Council District	Six	Class	New Construction
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

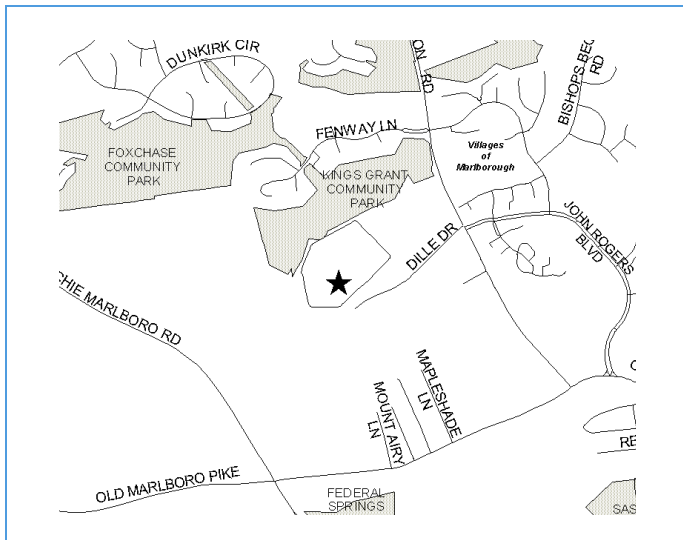
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$375	\$—	\$—	\$375	\$—	\$—	\$375	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,275	—	—	3,275	—	—	—	3,275	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,650	\$—	\$—	\$3,650	\$—	\$—	\$375	\$3,275	\$—	\$—	\$—
FUNDING											
GO BONDS	\$3,650	\$—	\$—	\$3,650	\$—	\$—	\$375	\$3,275	\$—	\$—	\$—
TOTAL	\$3,650	\$—	\$—	\$3,650	\$—	\$—	\$375	\$3,275	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Detention Center Housing Renovations project will upgrade and refurbish the original 14 housing units in the County Detention Center. Interior walls and plaster ceilings will be scraped and painted. The carpet will be removed and floors will receive a new finish coating. Existing porcelain toilets will be replaced with stainless steel fixtures.

Justification: The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absences of any major improvements to date creates the need for this project.

Highlights: FY 2021 funding supports Phase II renovations to housing units 3, 4, 5 and 6. Repairs will continue for the sprinkler system, flooring, light fixtures and plumbing.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

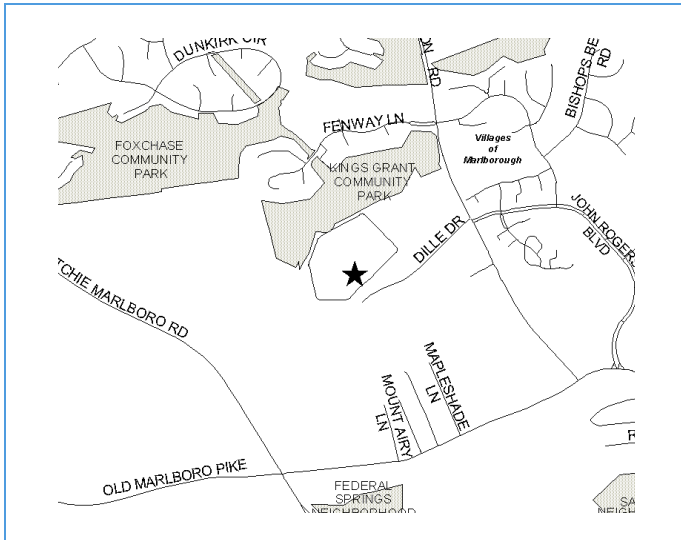
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$9,043	\$3,416	\$7,113	\$19,572

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,687	\$116	\$206	\$2,023	\$333	\$333	\$333	\$340	\$342	\$342	\$342
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	39,481	7,739	2,856	27,511	6,626	2,185	6,425	2,625	6,525	3,125	1,375
EQUIP	968	160	354	454	102	50	152	50	50	50	—
OTHER	1,440	1,028	—	312	52	52	52	52	52	52	100
TOTAL	\$44,576	\$9,043	\$3,416	\$30,300	\$7,113	\$2,620	\$6,962	\$3,067	\$6,969	\$3,569	\$1,817
FUNDING											
GO BONDS	\$40,182	\$10,904	\$—	\$27,461	\$4,274	\$2,620	\$6,962	\$3,067	\$6,969	\$3,569	\$1,817
OTHER	4,394	4,394	—	—	—	—	—	—	—	—	—
TOTAL	\$44,576	\$15,298	\$—	\$27,461	\$4,274	\$2,620	\$6,962	\$3,067	\$6,969	\$3,569	\$1,817
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Detention Center Improvements 2 project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. Projects include replacing the cooling tower and repairing the foundation to prevent water leaks in the basement and refurbishing inmate visiting booths.

Justification: The Detention Center is over 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.

Highlights: FY 2021 funding will continue Phase III of the Detention Center Improvement project. Funding will support renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment.

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2009
Completed Design	N/A	
Began Construction		FY 2020
Project Completion	FY 2026	

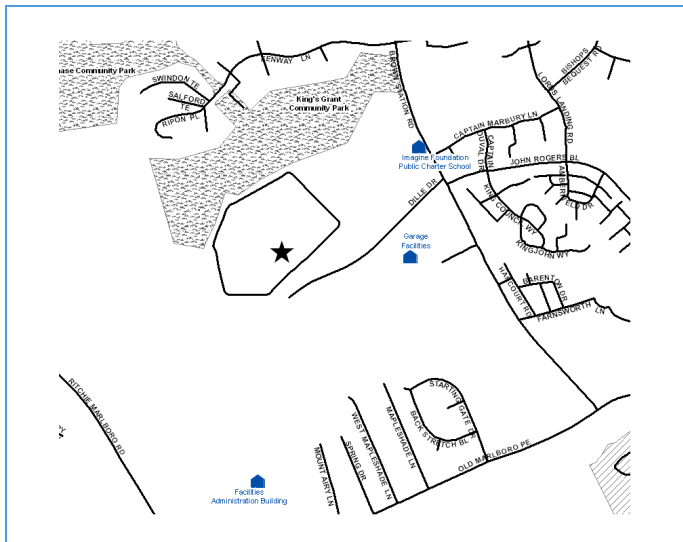
Enabling Legislation: CB-65-2004

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$4,376	\$373	\$1,120	\$5,869

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$593	\$593	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,648	1,628	300	3,720	620	620	620	620	620	620	—
EQUIP	3,490	290	—	3,200	500	700	400	600	500	500	—
OTHER	1,938	1,865	73	—	—	—	—	—	—	—	—
TOTAL	\$11,669	\$4,376	\$373	\$6,920	\$1,120	\$1,320	\$1,020	\$1,220	\$1,120	\$1,120	\$—
FUNDING											
GO BONDS	\$11,669	\$7,402	\$—	\$4,267	\$—	\$—	\$807	\$1,220	\$1,120	\$1,120	\$—
TOTAL	\$11,669	\$7,402	\$—	\$4,267	\$—	\$—	\$807	\$1,220	\$1,120	\$1,120	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Medical Unit Renovation and Expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilets and two additional storage rooms.

Justification: The medical unit expansion and renovation will double capacity by adding a second floor to minimize the overcrowding for medical personnel and expand administrative office space. The expansion will also increase medical beds and isolation cells in the medical infirmary for the inmate population.

Highlights: FY 2021 funding will continue construction to the Medical Unit Expansion.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Addition
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$649	\$1,682	\$4,998	\$7,329

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,106	\$494	\$119	\$493	\$493	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,691	29	1,563	10,099	4,300	5,799	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,836	126	—	1,710	205	1,505	—	—	—	—	—
TOTAL	\$14,633	\$649	\$1,682	\$12,302	\$4,998	\$7,304	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$14,633	\$9,573	\$—	\$5,060	\$—	\$5,060	\$—	\$—	\$—	\$—	\$—
TOTAL	\$14,633	\$9,573	\$—	\$5,060	\$—	\$5,060	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	