

# Redevelopment Authority

## AGENCY OVERVIEW

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. THE BUDGET IS PRESENTED FOR INFORMATIONAL PURPOSES ONLY.

### Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

### FY 2021 Funding Sources

- Other – 97.6% (land sales and County contributions)
- State Funding - 2.4%

### FY 2021-2026 Program Highlights

- Glenarden Apartments Redevelopment will continue Phase II of construction. Total funding includes \$351,300 of PAYGO from the County.

- The Suitland Manor project will continue support of the demolition and clearance of 25 acres of property.
- The Addison Road/ Capitol Heights Metro Corridor funding increase \$540,000 for the single family home BlueLine Façade program. Total funding includes \$500,000 of PAYGO from the County.
- The Cheverly Development project construction and renovation is scheduled for the first Leadership in Energy and Environmental Design (LEED) certified Extended Stay hotel and restaurant in the County. Total funding includes \$61,000 of PAYGO from the County.

### New Projects

None

### Deleted Projects

None

## Revised Projects

| Project Name                                  | Alternate Funding Source Required | Revisions                   |                             |                          |                              |
|-----------------------------------------------|-----------------------------------|-----------------------------|-----------------------------|--------------------------|------------------------------|
|                                               |                                   | Total Project Cost Increase | Total Project Cost Decrease | Project Schedule Delayed | Project Schedule Accelerated |
| Addison Road / Capitol Heights Metro Corridor |                                   | X                           |                             |                          |                              |
| County Revitalization                         |                                   | X                           |                             |                          |                              |
| Glenarden Apartments Redevelopment            |                                   | X                           |                             | X                        |                              |
| Suitland Manor                                |                                   | X                           |                             | X                        |                              |
| Cheverly Development                          |                                   | X                           |                             |                          |                              |

**Program Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years   | Budget Year FY 2021 | FY 2022         | FY 2023         | FY 2024        | FY 2025        | FY 2026        | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|-----------------|---------------------|-----------------|-----------------|----------------|----------------|----------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                 |                     |                 |                 |                |                |                |                |
| PLANS                   | \$25               | \$—                 | \$—              | \$25            | \$25                | \$—             | \$—             | \$—            | \$—            | \$—            | \$—            |
| LAND                    | 7,874              | 2,646               | 3,728            | 1,500           | 1,500               | —               | —               | —              | —              | —              | —              |
| CONSTR                  | 130,995            | 74,907              | 27,599           | 28,489          | 10,548              | 8,941           | 5,000           | 2,000          | 1,000          | 1,000          | —              |
| EQUIP                   | —                  | —                   | —                | —               | —                   | —               | —               | —              | —              | —              | —              |
| OTHER                   | —                  | —                   | —                | —               | —                   | —               | —               | —              | —              | —              | —              |
| <b>TOTAL</b>            | <b>\$138,894</b>   | <b>\$77,553</b>     | <b>\$31,327</b>  | <b>\$30,014</b> | <b>\$12,073</b>     | <b>\$8,941</b>  | <b>\$5,000</b>  | <b>\$2,000</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                 |                     |                 |                 |                |                |                |                |
| STATE                   | \$500              | \$250               | \$—              | \$250           | \$250               | \$—             | \$—             | \$—            | \$—            | \$—            | \$—            |
| OTHER                   | 138,394            | 90,820              | 10,167           | 37,407          | 9,988               | 11,711          | 13,862          | 1,000          | —              | 846            | —              |
| <b>TOTAL</b>            | <b>\$138,894</b>   | <b>\$91,070</b>     | <b>\$10,167</b>  | <b>\$37,657</b> | <b>\$10,238</b>     | <b>\$11,711</b> | <b>\$13,862</b> | <b>\$1,000</b> | <b>\$—</b>     | <b>\$846</b>   | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                 |                     |                 |                 |                |                |                |                |
| PERSONNEL               |                    |                     |                  | \$—             | \$—                 | \$—             | \$—             | \$—            | \$—            | \$—            |                |
| OPERATING               |                    |                     |                  | —               | —                   | —               | —               | —              | —              | —              |                |
| DEBT                    |                    |                     |                  | —               | —                   | —               | —               | —              | —              | —              |                |
| OTHER                   |                    |                     |                  | —               | —                   | —               | —               | —              | —              | —              |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>      | <b>\$—</b>          | <b>\$—</b>      | <b>\$—</b>      | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     |                |

## Project Listing

| CIP ID#                       | Project Name                                | Address                             | Planning Area                         | Council District | Project Class    | Total Project Cost (000) | Completion Date |
|-------------------------------|---------------------------------------------|-------------------------------------|---------------------------------------|------------------|------------------|--------------------------|-----------------|
| 8.90.0002                     | Addison Road/Capitol Heights METRO Corridor | Various Locations                   | Town of Capitol Heights               | Seven            | Land Acquisition | \$4,374                  | FY 2022         |
| 9.90.0001                     | Cheverly Development                        | 5801-5809 Annapolis Road, Cheverly  | Cheverly                              | Five             | Rehabilitation   | 536                      | FY 2021         |
| 8.90.0004                     | County Revitalization                       | Countywide                          | Not Assigned                          | Countywide       | Rehabilitation   | 10,768                   | Ongoing         |
| 4.90.0001                     | Glenarden Apartments Redevelopment          | 8405 Hamlin Street, Glenarden       | Town of Glenarden                     | Five             | Rehabilitation   | 27,600                   | FY 2022         |
| 8.90.0003                     | Suitland Manor                              | Homer Avenue, Suitland              | Suitland, District Heights & Vicinity | Seven            | Rehabilitation   | 93,116                   | FY 2023         |
| 8.90.0006                     | Town of Upper Marlboro                      | Upper Marlboro Area, Upper Marlboro | Upper Marlboro and Vicinity           | Nine             | Rehabilitation   | 2,500                    | FY 2024         |
| <b>Program Total</b>          |                                             |                                     |                                       |                  |                  | <b>\$138,894</b>         |                 |
| <b>NUMBER OF PROJECTS = 6</b> |                                             |                                     |                                       |                  |                  |                          |                 |



**Description:** This project consists of land assembly, relocation and demolition to facilitate Transit Oriented Development (TOD) near two metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station.

**Justification:** The Capitol Heights and Addison Road metro stations require land assembly to stimulate TOD projects. Improvements will continue for small community-led projects.

**Highlights:** FY 2021 funding supports the BlueLine Façade program for single family home renovation projects which anticipates nine homes in the Fairmount Heights Net Zero program. Total funding includes \$500,000 in PAYGO from the County.

**Enabling Legislation:** Not Applicable

| Location         |                         | Status         |                       |
|------------------|-------------------------|----------------|-----------------------|
| Address          | Various Locations       | Project Status | Under Construction    |
| Council District | Seven                   | Class          | Land Acquisition      |
| Planning Area    | Town of Capitol Heights | Land Status    | Land bank acquisition |

**PROJECT MILESTONES**

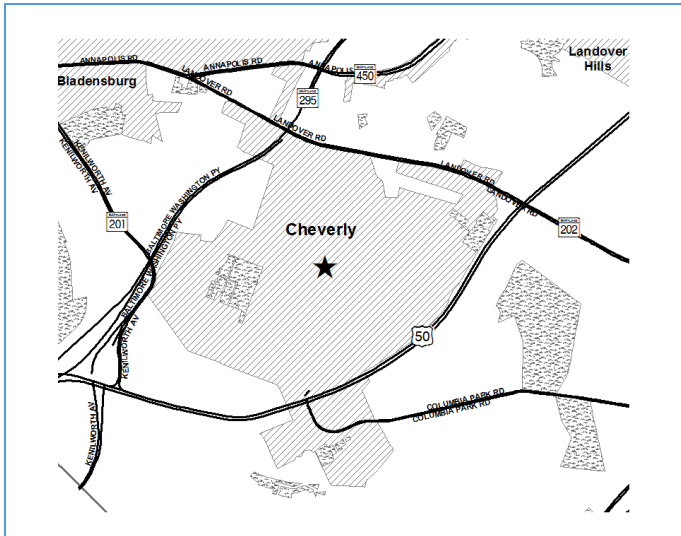
|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2004 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2005 |
| Completed Design                        |          | FY 2019 |
| Began Construction                      | FY 2020  |         |
| Project Completion                      | FY 2022  |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total   |
|--------------|------------------|---------|---------|
| \$2,646      | \$728            | \$1,000 | \$4,374 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years  | Budget Year FY 2021 | FY 2022    | FY 2023    | FY 2024    | FY 2025    | FY 2026    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|----------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | 4,374              | 2,646               | 728              | 1,000          | 1,000               | —          | —          | —          | —          | —          | —              |
| CONSTR                  | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$4,374</b>     | <b>\$2,646</b>      | <b>\$728</b>     | <b>\$1,000</b> | <b>\$1,000</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                |                     |            |            |            |            |            |                |
| STATE                   | \$300              | \$250               | \$—              | \$50           | \$50                | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| OTHER                   | 4,074              | 3,574               | —                | 500            | 500                 | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$4,374</b>     | <b>\$3,824</b>      | <b>\$—</b>       | <b>\$550</b>   | <b>\$550</b>        | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| OPERATING               |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          | —              |
| DEBT                    |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>     | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |



**Description:** The Cheverly Development project consist of land assembly, demolition and redevelopment of a hotel and restaurant with 50,000 buildable square feet. The hotel will house 120 rooms and the restaurant will accommodate 100 to 125 guest. This will be the first Leadership in Energy and Environmental Design (LEED) Certified Extended Stay Hotel in the County.

**Justification:** This project is designed to spur commercial and residential growth along the Maryland Route 450 and 202 corridors in and near the Town of Cheverly. The Redevelopment Authority owns property in the area that is planned for redevelopment and the acquisition of other blighted properties nearby will enhance the development potential of this site.

**Highlights:** FY 2021 funding will support the land acquisition and construction of the Extended Stay hotel and restaurant. 'Other' funding consists of \$61,000 in PAYGO funds to support the required match for State funding.

**Enabling Legislation:** Not Applicable

| Location                |                                    | Status                |                    |
|-------------------------|------------------------------------|-----------------------|--------------------|
| <b>Address</b>          | 5801-5809 Annapolis Road, Cheverly | <b>Project Status</b> | Design Stage       |
| <b>Council District</b> | Five                               | <b>Class</b>          | Rehabilitation     |
| <b>Planning Area</b>    | Cheverly                           | <b>Land Status</b>    | Site Selected Only |

**PROJECT MILESTONES**

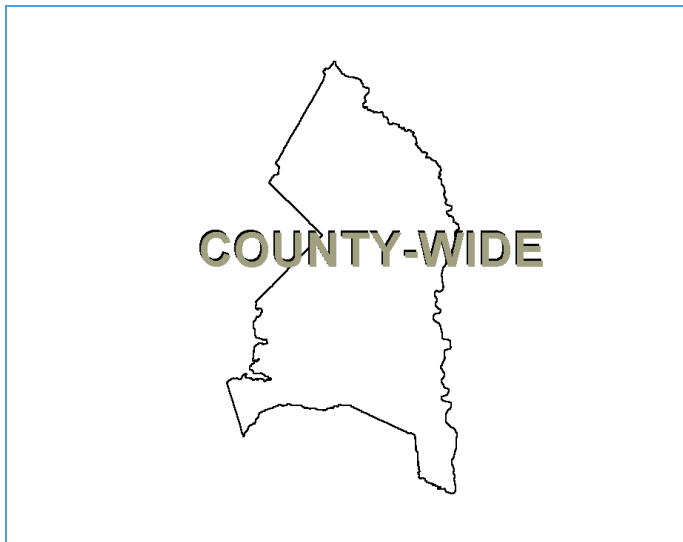
|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2014 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2014 |
| Completed Design                        | FY 2021  |         |
| Began Construction                      | FY 2021  |         |
| Project Completion                      | FY 2021  |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total |
|--------------|------------------|---------|-------|
| \$120        | \$8              | \$408   | \$536 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years | Budget Year FY 2021 | FY 2022    | FY 2023    | FY 2024    | FY 2025    | FY 2026    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|---------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | 536                | 120                 | 8                | 408           | 408                 | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$536</b>       | <b>\$120</b>        | <b>\$8</b>       | <b>\$408</b>  | <b>\$408</b>        | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |               |                     |            |            |            |            |            |                |
| STATE                   | \$200              | \$—                 | \$—              | \$200         | \$200               | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| OTHER                   | 336                | 275                 | —                | 61            | 61                  | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$536</b>       | <b>\$275</b>        | <b>\$—</b>       | <b>\$261</b>  | <b>\$261</b>        | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |



**Description:** The County Revitalization project consists of land assembly, relocation, demolition and various programs. Countywide efforts include the (1) Community Impact Grants (CIG) Program, (2) Transit Oriented Development (TOD) Place Marketing Program, (3) Commercial Revitalization Programs and the (4) Northern Gateway Revitalization Program. The CIG program provides the matching funds to county based non-profits to implement small community led projects. The Commercial Revitalization Programs will provide the grant matching fund to shopping center owners dedicated to rehabilitating unattractive shopping centers.

**Justification:** The use of public funds can stimulate economic development for underutilized and underserved areas of the County.

**Highlights:** In FY 2021, 'Other' funding includes \$25,000 of PAYGO to support the Pepco Forestville Project. This project is slated to create a new energy neutral sustainable neighborhood.

**Enabling Legislation:** Not Applicable

| Location         |              | Status         |                         |
|------------------|--------------|----------------|-------------------------|
| Address          | Countywide   | Project Status | Design Stage            |
| Council District | Countywide   | Class          | Rehabilitation          |
| Planning Area    | Not Assigned | Land Status    | Location Not Determined |

**PROJECT MILESTONES**

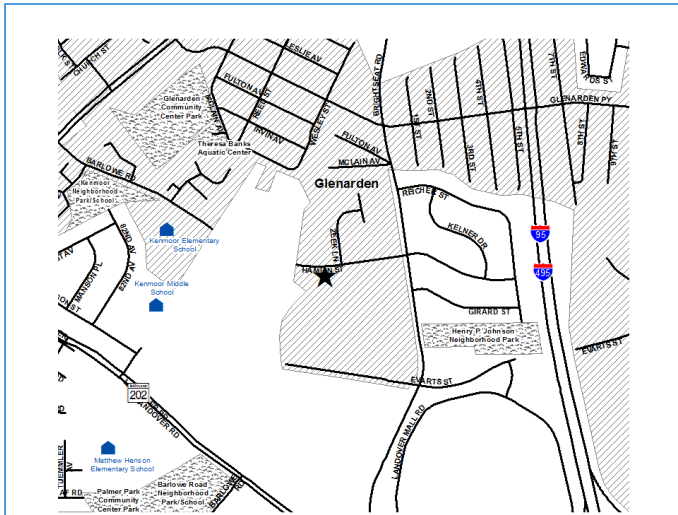
|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2000 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2004 |
| Completed Design                        |          | Ongoing |
| Began Construction                      |          | Ongoing |
| Project Completion                      |          | Ongoing |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total   |
|--------------|------------------|---------|---------|
| \$1,491      | \$3,252          | \$1,025 | \$5,768 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years  | Budget Year FY 2021 | FY 2022        | FY 2023        | FY 2024        | FY 2025        | FY 2026        | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                |                     |                |                |                |                |                |                |
| PLANS                   | \$25               | \$—                 | \$—              | \$25           | \$25                | \$—            | \$—            | \$—            | \$—            | \$—            | \$—            |
| LAND                    | —                  | —                   | —                | —              | —                   | —              | —              | —              | —              | —              | —              |
| CONSTR                  | 10,743             | 1,491               | 3,252            | 6,000          | 1,000               | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | —              |
| EQUIP                   | —                  | —                   | —                | —              | —                   | —              | —              | —              | —              | —              | —              |
| OTHER                   | —                  | —                   | —                | —              | —                   | —              | —              | —              | —              | —              | —              |
| <b>TOTAL</b>            | <b>\$10,768</b>    | <b>\$1,491</b>      | <b>\$3,252</b>   | <b>\$6,025</b> | <b>\$1,025</b>      | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                |                     |                |                |                |                |                |                |
| OTHER                   | \$10,768           | \$9,647             | \$250            | \$871          | \$25                | \$—            | \$—            | \$—            | \$—            | \$846          | \$—            |
| <b>TOTAL</b>            | <b>\$10,768</b>    | <b>\$9,647</b>      | <b>\$250</b>     | <b>\$871</b>   | <b>\$25</b>         | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     | <b>\$846</b>   | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                |                     |                |                |                |                |                |                |
| PERSONNEL               |                    |                     |                  | \$—            | \$—                 | \$—            | \$—            | \$—            | \$—            | \$—            |                |
| OPERATING               |                    |                     |                  | —              | —                   | —              | —              | —              | —              | —              |                |
| DEBT                    |                    |                     |                  | —              | —                   | —              | —              | —              | —              | —              |                |
| OTHER                   |                    |                     |                  | —              | —                   | —              | —              | —              | —              | —              |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>     | <b>\$—</b>          | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b>     |                |



**Description:** The Glenarden Apartments Redevelopment is a four phased project including demolition and replacement of a 578 blighted apartment complex on 27 acres in Glenarden. The redevelopment and new housing will consist of 429 new multifamily apartments, owner occupied townhomes for seniors and families, infrastructure improvements, a community center, pool and over three acres of green space in a pedestrian friendly environment.

**Justification:** This project will stimulate economic development in the areas eligible for rehabilitation and remove blight.

**Highlights:** FY 2021 funding supports the Phase II infrastructure and construction for the Glenarden Apartments Redevelopment. Total funding consists of \$140,000 in developer fees, \$351,300 in PAYGO funds and a projected \$3.961 million in land proceeds.

**Enabling Legislation:** Not Applicable

| Location                |                               | Status                |                    |
|-------------------------|-------------------------------|-----------------------|--------------------|
| <b>Address</b>          | 8405 Hamlin Street, Glenarden | <b>Project Status</b> | Under Construction |
| <b>Council District</b> | Five                          | <b>Class</b>          | Rehabilitation     |
| <b>Planning Area</b>    | Town of Glenarden             | <b>Land Status</b>    | No Land Involved   |

**PROJECT MILESTONES**

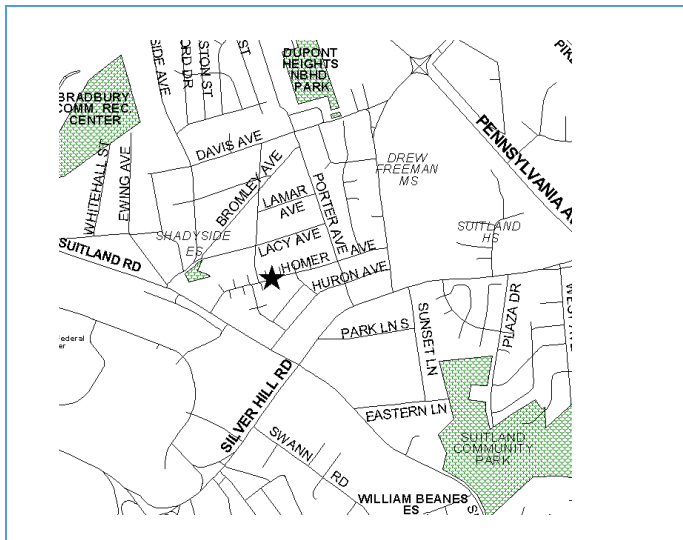
|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2013 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2013 |
| Completed Design                        |          | FY 2018 |
| Began Construction                      |          | FY 2018 |
| Project Completion                      | FY 2022  |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total    |
|--------------|------------------|---------|----------|
| \$6,680      | \$8,339          | \$9,140 | \$24,159 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years   | Budget Year FY 2021 | FY 2022        | FY 2023    | FY 2024    | FY 2025    | FY 2026    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|-----------------|---------------------|----------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                 |                     |                |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—             | \$—                 | \$—            | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —               | —                   | —              | —          | —          | —          | —          | —              |
| CONSTR                  | 27,600             | 6,680               | 8,339            | 12,581          | 9,140               | 3,441          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —               | —                   | —              | —          | —          | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —               | —                   | —              | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$27,600</b>    | <b>\$6,680</b>      | <b>\$8,339</b>   | <b>\$12,581</b> | <b>\$9,140</b>      | <b>\$3,441</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                 |                     |                |            |            |            |            |                |
| OTHER                   | \$27,600           | \$11,520            | \$3,417          | \$12,663        | \$4,452             | \$8,211        | \$—        | \$—        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$27,600</b>    | <b>\$11,520</b>     | <b>\$3,417</b>   | <b>\$12,663</b> | <b>\$4,452</b>      | <b>\$8,211</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                 |                     |                |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—             | \$—                 | \$—            | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —               | —                   | —              | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —               | —                   | —              | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —               | —                   | —              | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>      | <b>\$—</b>          | <b>\$—</b>     | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |



**Description:** The Suitland Manor project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties.

**Justification:** The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement the neighborhood and the Suitland Federal Center.

**Highlights:** FY 2021 funding will support the continued demolition and clearance of approximately 25 acres of commercial and residential properties. This project anticipates 'Other' revenues in the amount of \$4.5 million in land sales and \$450,000 in senior apartment building sales.

**Enabling Legislation:** Not Applicable

| Location                |                                       | Status                |                       |
|-------------------------|---------------------------------------|-----------------------|-----------------------|
| <b>Address</b>          | Homer Avenue, Suitland                | <b>Project Status</b> | Under Construction    |
| <b>Council District</b> | Seven                                 | <b>Class</b>          | Rehabilitation        |
| <b>Planning Area</b>    | Suitland, District Heights & Vicinity | <b>Land Status</b>    | Land Bank Acquisition |

**PROJECT MILESTONES**

|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2001 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2001 |
| Completed Design                        | FY 2020  |         |
| Began Construction                      | FY 2020  |         |
| Project Completion                      | FY 2023  |         |

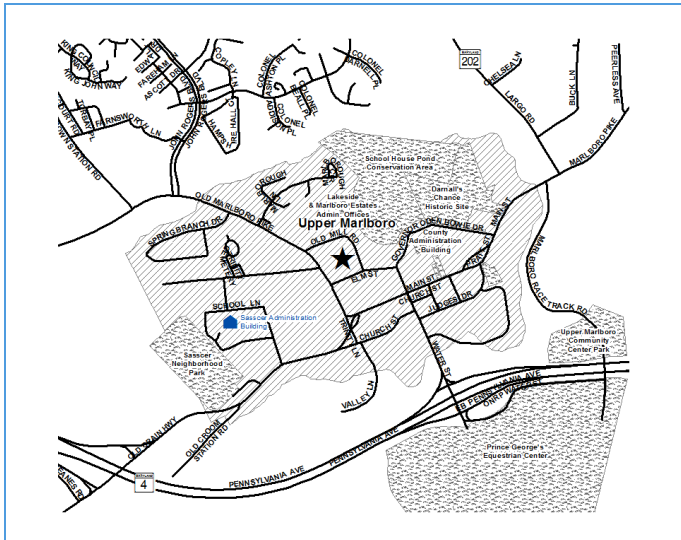
**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total           |
|--------------|------------------|---------|-----------------|
| \$66,616     | \$19,000         | \$500   | <b>\$86,116</b> |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years   | Budget Year FY 2021 | FY 2022        | FY 2023         | FY 2024    | FY 2025    | FY 2026    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|-----------------|---------------------|----------------|-----------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                 |                     |                |                 |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—             | \$—                 | \$—            | \$—             | \$—        | \$—        | \$—        | \$—            |
| LAND                    | 3,500              | —                   | 3,000            | 500             | 500                 | —              | —               | —          | —          | —          | —              |
| CONSTR                  | 89,616             | 66,616              | 16,000           | 7,000           | —                   | 4,000          | 3,000           | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —               | —                   | —              | —               | —          | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —               | —                   | —              | —               | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$93,116</b>    | <b>\$66,616</b>     | <b>\$19,000</b>  | <b>\$7,500</b>  | <b>\$500</b>        | <b>\$4,000</b> | <b>\$3,000</b>  | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                 |                     |                |                 |            |            |            |                |
| OTHER                   | \$93,116           | \$65,804            | \$6,500          | \$20,812        | \$4,950             | \$3,000        | \$12,862        | \$—        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$93,116</b>    | <b>\$65,804</b>     | <b>\$6,500</b>   | <b>\$20,812</b> | <b>\$4,950</b>      | <b>\$3,000</b> | <b>\$12,862</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                 |                     |                |                 |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—             | \$—                 | \$—            | \$—             | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —               | —                   | —              | —               | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —               | —                   | —              | —               | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —               | —                   | —              | —               | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>      | <b>\$—</b>          | <b>\$—</b>     | <b>\$—</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |





**Description:** This project consist of infrastructure improvements and redevelopment efforts to address potential needs in the Town of Upper Marlboro.

**Justification:** The Town of Upper Marlboro anticipates various infrastructure needs and redevelopment initiatives in the future.

**Highlights:** This project will begin in FY 2022.

**Enabling Legislation:** Not Applicable

| Location                |                                     | Status                |                  |
|-------------------------|-------------------------------------|-----------------------|------------------|
| <b>Address</b>          | Upper Marlboro Area, Upper Marlboro | <b>Project Status</b> | Design Stage     |
| <b>Council District</b> | Nine                                | <b>Class</b>          | Rehabilitation   |
| <b>Planning Area</b>    | Upper Marlboro and Vicinity         | <b>Land Status</b>    | Design Not Begun |

**PROJECT MILESTONES**

|                                         | Estimate | Actual  |
|-----------------------------------------|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2017 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY XXXX |
| Completed Design                        | FY 2022  |         |
| Began Construction                      | FY 2022  |         |
| Project Completion                      | FY 2024  |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2020 Estimate | FY 2021 | Total |
|--------------|------------------|---------|-------|
| \$0          | \$0              | \$0     | \$0   |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2020 Estimate | Total 6 Years  | Budget Year FY 2021 | FY 2022      | FY 2023        | FY 2024        | FY 2025    | FY 2026    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|----------------|---------------------|--------------|----------------|----------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                |                     |              |                |                |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—            | \$—                 | \$—          | \$—            | \$—            | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —              | —                   | —            | —              | —              | —          | —          | —              |
| CONSTR                  | 2,500              | —                   | —                | 2,500          | —                   | 500          | 1,000          | 1,000          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —              | —                   | —            | —              | —              | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —              | —                   | —            | —              | —              | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$2,500</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$2,500</b> | <b>\$—</b>          | <b>\$500</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                |                     |              |                |                |            |            |                |
| OTHER                   | \$2,500            | \$—                 | \$—              | \$2,500        | \$—                 | \$500        | \$1,000        | \$1,000        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$2,500</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$2,500</b> | <b>\$—</b>          | <b>\$500</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                |                     |              |                |                |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—            | \$—                 | \$—          | \$—            | \$—            | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —              | —                   | —            | —              | —              | —          | —          |                |
| DEBT                    |                    |                     |                  | —              | —                   | —            | —              | —              | —          | —          |                |
| OTHER                   |                    |                     |                  | —              | —                   | —            | —              | —              | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>     | <b>\$—</b>          | <b>\$—</b>   | <b>\$—</b>     | <b>\$—</b>     | <b>\$—</b> | <b>\$—</b> |                |

