

OFFICE OF THE SHERIFF – 155

MISSION AND SERVICES

Mission - The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, and safely apprehends and transports wanted fugitives.

Core Services -

- Criminal justice services, including retrieval of fugitives
- Service of warrants, indictments, and civil processes
- Enforcement of court imposed judgments
- Facilitate safe court operations
- Domestic violence cessation and advocacy
- Custody and transport of prisoners

Strategic Focus in FY 2016 -

The agency's top priorities in FY 2016 are:

- Reduce outstanding warrants through administrative closures via the State's Attorney and the courts
- Reduce response times to assigned 9-1-1 domestic violence calls through the deployment of domestic violence experts
- Improve follow-up service through trained advocates for victims of domestic violence

FY 2016 BUDGET SUMMARY

The FY 2016 approved budget for the Office of the Sheriff is \$45,678,300, an increase of \$6,068,800 or 15.3% over the FY 2015 budget.

GENERAL FUNDS

The FY 2016 approved General Fund budget for the Office of the Sheriff is \$41,255,800, an increase of \$4,349,600 or 11.8% over the FY 2015 budget.

Budgetary Changes -

FY 2015 BUDGET	\$36,906,200
Increase in fringe rate from 57.0% to 65.3%	\$2,666,200
Increase in compensation for additional sworn positions to help ameliorate overtime and facilitate an agency reorganization	\$1,357,700
Increase in vehicle maintenance scheduled charges	\$348,700
Increase in compensation for two new civilian positions to perform warrant validation activities	\$85,000
Increase in grant cash match obligation	\$50,000
Increase in general contracts to align with actual expenses	\$26,000
Increase in mileage and reimbursements	\$15,000
Decrease in printing to align with actual expenses	(\$7,000)
Decrease in office supplies	(\$94,100)
Decrease in office automation scheduled charges	(\$97,900)
FY 2016 APPROVED BUDGET	\$41,255,800

GRANT FUNDS

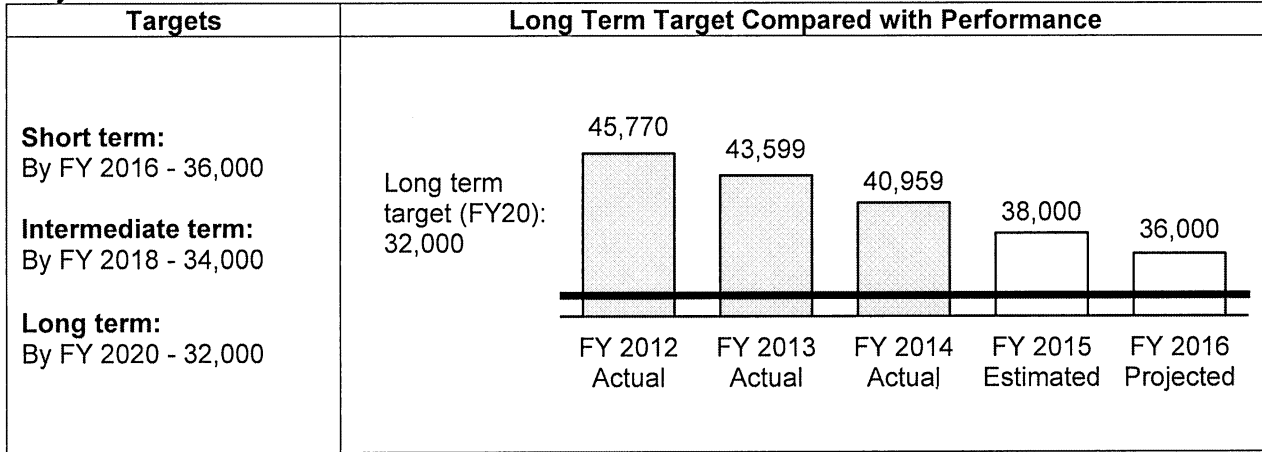
The FY 2016 approved grant budget for the Office of the Sheriff is \$4,422,500, an increase of \$1,719,200 or 63.6% over the FY 2015 budget. Major sources of funds in the FY 2016 approved budget include:

- Child Support Enforcement (Cooperative Reimbursement Agreement)
- Firearm Offender Warrant Reduction Program

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide service of criminal and civil process in a safe, timely, and efficient manner.

Objective 1.1 - Reduce the number of warrants on file.



Trend and Analysis -

The warrant inventory took years to accumulate. Though diligence, technology, and issuance, the agency continues to make measurable strides to reduce the inventory. The long-term policy goal is to reduce the number of outstanding warrants to a manageable number so they can be issued in a timely and accurate manner. Nearly 99.5% of all warrants are for non-violent offenders.

Performance Measures -

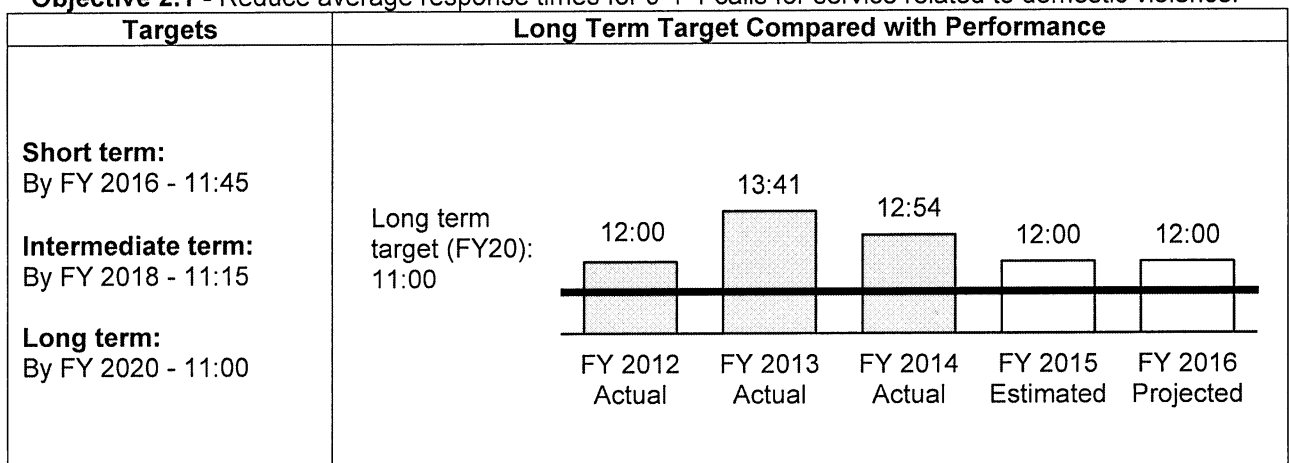
Measure Name	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimated	FY 2016 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to serve warrants	22	13	24	24	25
Workload, Demand and Production (output)					
Number of warrants received	28,386	24,491	24,314	26,103	27,000
Number of warrants served	2,219	1,216	1,510	2,316	2,000
Number of extraditions carried out	306	388	372	363	420
Efficiency					
Number of warrants received per deputy sheriff	1,290	1,884	1,013	1,088	1,080
Number of warrants served per deputy sheriff	101	94	63	97	80
Quality					
Average length of time to serve violent crime warrants after receipt (in days)					
Percent of warrants issued within 90 days of receipt					
Outcome					
Number of warrants on file	45,770	43,599	40,959	38,000	36,000

Strategies to Accomplish the Objective -

- **Strategy 1.1.1** - Facilitate administrative closure recall with State's Attorney and courts
- **Strategy 1.1.2** - Implement strategic enforcement initiatives, such as publication of most wanted list, voluntary surrender programs, and geographic warrant sweeps
- **Strategy 1.1.3** - Form partnerships with federal, State, and local law enforcement agencies

GOAL 2 - To provide service to victims of domestic violence in a safe, timely and efficient manner.

Objective 2.1 - Reduce average response times for 9-1-1 calls for service related to domestic violence.



Trend and Analysis -

Domestic violence intervention is a critical step to break the cycle of violence. Response times are expected to remain fairly stable over the period. The target will be achieved through more focused deployment into the areas of the County with the greatest demand for service.

Performance Measures -

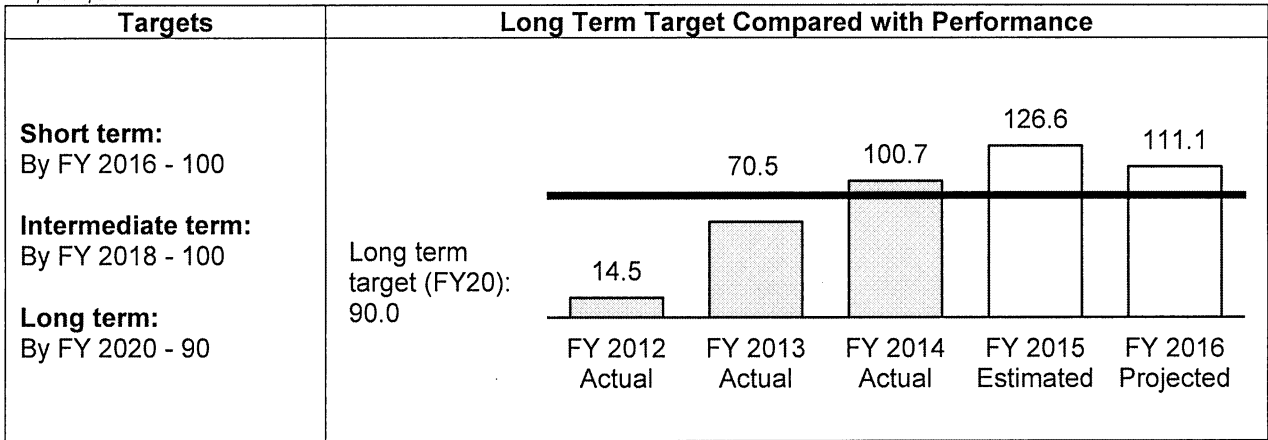
Measure Name	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimated	FY 2016 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to domestic violence	42	21	21	21	21
Workload, Demand and Production (output)					
Number of 9-1-1 domestic violence calls responded to	3,937	4,664	5,883	4,962	5,000
Number of domestic violence arrests	156	231	294	276	300
Number of victims served	4,304	3,767	4,734	5,241	5,802
Number of protective orders received	10,249	10,205	10,520	10,797	10,200
Number of peace orders received	7,041	6,922	6,410	6,711	7,026
Number of vacate orders received	1,944	2,443	4,191	2,487	2,400
Number of domestic related court documents received	17,290	17,127	16,690	17,508	17,500
Number of domestic related court documents served	10,013	10,567	10,520	11,355	12,256
Number of protective orders served	4,826	6,333	6,329	4,239	6,500
Number of repeat domestic violence calls					
Efficiency					
Average number of 9-1-1 domestic violence calls responded to per deputy sheriff	94	222	280	236	238
Quality					
Average length of time to service domestic violence related court case (in hours)	2.0	2.0	2.0	2.0	2.0
Outcome					
Average response time to 9-1-1 domestic violence calls (in minutes)	12:00	13:41	12:54	12:00	12:00

Strategies to Accomplish the Objective -

- **Strategy 2.1.1** - Deploy domestic violence experts to provide specialized training for deputies
- **Strategy 2.1.2** - Assign new deputies to attend domestic violence intervention training session
- **Strategy 2.1.3** - Ensure advocates receive timely information from responding deputies

GOAL 3 - To provide security services to the courts in order to ensure public safety during the legal process.

Objective 3.1 - Provide secure courtrooms by reducing the number of courthouse incidents per 1,000,000 visitors.



Trend and Analysis -

Deputy sheriffs and security personnel are assigned to the courthouse to provide safe and orderly functions of the judiciary. Starting in FY 2013, the scope of "incidents" was expanded to include high profile court cases and violence prone defendants. Although the current results are trending upwards, the agency is planning to reduce the number of incidents through technology, creative personnel deployment, and egress monitoring. Incidents include high profile/risk cases, threats, and alarms.

Performance Measures -

Measure Name	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimated	FY 2016 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to the courthouse	66	47	47	58	55
Average daily number of security officers assigned to the courthouse	19	16	16	22	20
Workload, Demand and Production (output)					
Number of prisoners annually escorted to and/or from the courthouses to the County jail	19,340	18,928	17,010	21,536	18,800
Average number of prisoners daily escorted to and/or from the courthouses to the County jail	75	76	68	57	75
Total number of significant courthouse incidents (high profile cases/alerts/threats)	19	89	122	155	140
Average number of daily visitors entering the courthouse	5,448	5,263	5,050	5,100	5,250
Average number of courtrooms covered daily	24	24	25	26	27
Number of weapons/contraband confiscated by courthouse security	6,109	9,465	10,116	10,250	11,000
Number of prisoners transported from across the State and the District of Columbia as a result of court order	5,685	5,687	5,853	5,900	6,000
Efficiency					
Average number of prisoners transported to and from the courthouse per trip	13	13	13	12	12
Total number of miles driven transporting prisoners from across the State and the District of Columbia	109,345	119,918	124,755	129,500	130,000
Quality					
Number of complaints lodged against Sheriff personnel	0	2	0	0	0
Outcome					
Courthouse Incidents per 1,000,000 annual visitors	14.5	70.5	100.7	126.6	111.1

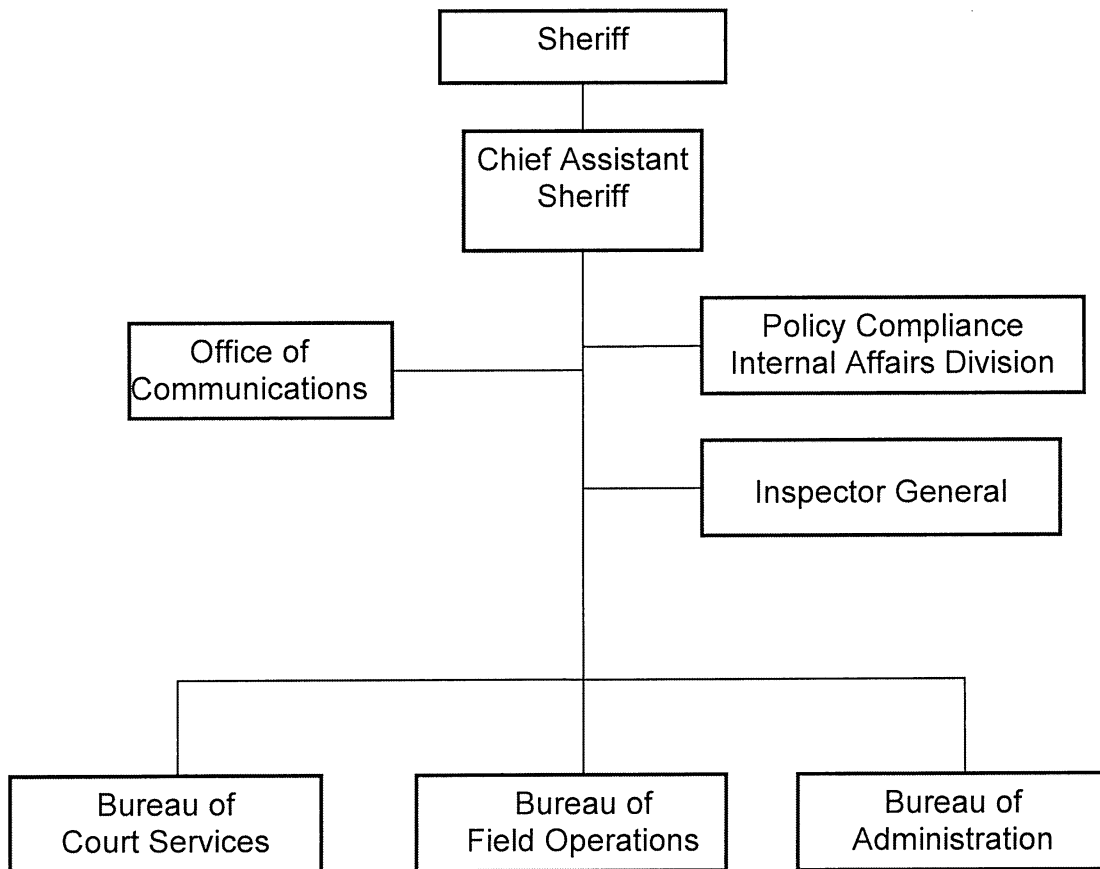
Strategies to Accomplish the Objective -

- **Strategy 3.1.1** - Employ use of technology to aid in coverage of the courthouse
- **Strategy 3.1.2** - Assign proper staffing at all courthouse locations
- **Strategy 3.1.3** - Ensure all access points are under continuous monitoring

FY 2015 KEY ACCOMPLISHMENTS

- Reduced arrest warrant inventory to less than 40,000.
- Special victims' advocates assisted over 3,000 victims of domestic violence and provided 4,694 referrals of victims of domestic violence to other service providers.
- Responded to 5,450 domestic violence calls, made 312 arrests, served 733 domestic violence warrants and served nearly 10,000 ex-parte protective orders.
- Coordinated a full scale active assailant drill that included the entire court complex involving 100 role players and members from fourteen law enforcement agencies.
- Courthouse security personnel screened 1.3 million visitors and confiscated approximately 10,200 non-firearm weapons.

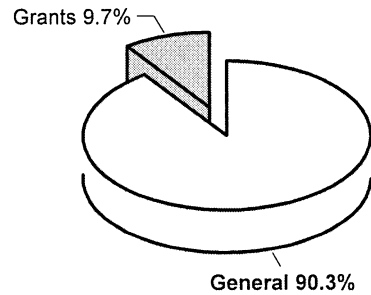
ORGANIZATIONAL CHART



	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
TOTAL EXPENDITURES	\$ 38,813,046	\$ 39,609,500	\$ 44,885,700	\$ 45,678,300	15.3%
EXPENDITURE DETAIL					
Office Of The Sheriff	5,589,907	3,932,900	3,932,900	4,413,400	12.2%
Bureau Of Administrative Services	7,826,565	10,275,700	10,615,400	10,910,400	6.2%
Bureau Of Field Operations	13,807,854	13,071,700	13,127,600	14,720,900	12.6%
Bureau Of Court Services	10,493,823	9,625,900	13,378,400	11,211,100	16.5%
Grants	1,122,166	2,703,300	3,831,400	4,422,500	63.6%
Recoveries	(27,269)	0	0	0	0%
TOTAL	\$ 38,813,046	\$ 39,609,500	\$ 44,885,700	\$ 45,678,300	15.3%
SOURCES OF FUNDS					
General Fund	\$ 37,690,880	\$ 36,906,200	\$ 41,054,300	\$ 41,255,800	11.8%
Other County Operating Funds:					
Grants	1,122,166	2,703,300	3,831,400	4,422,500	63.6%
TOTAL	\$ 38,813,046	\$ 39,609,500	\$ 44,885,700	\$ 45,678,300	15.3%

FY2016 SOURCES OF FUNDS

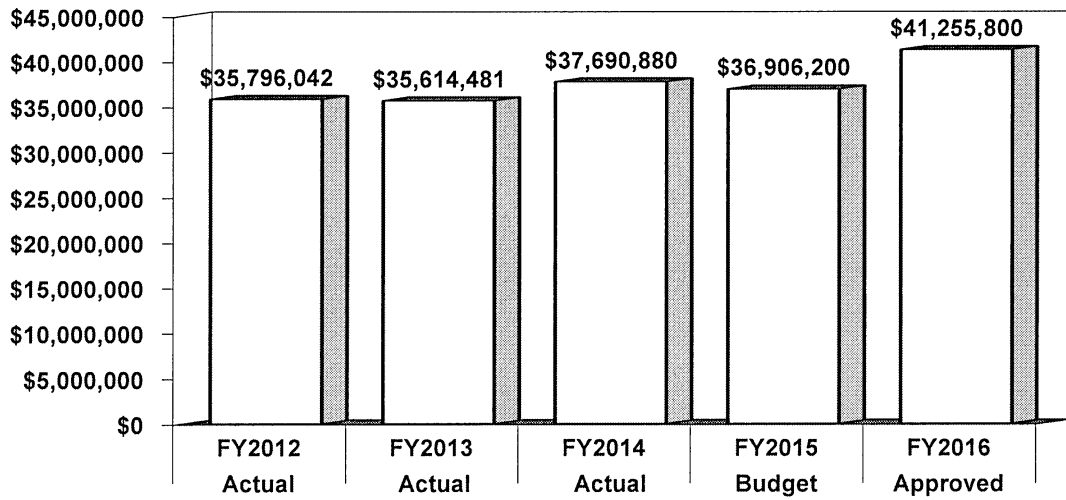
The agency is supported by the General Fund and grants. The Child Support Enforcement Award is the major source of grant funding.



	FY2014 BUDGET	FY2015 BUDGET	FY2016 APPROVED	CHANGE FY15-FY16
GENERAL FUND STAFF				
Full Time - Civilian	94	94	96	2
Full Time - Sworn	248	248	248	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
OTHER STAFF				
Full Time - Civilian	4	4	4	0
Full Time - Sworn	16	16	16	0
Part Time	0	0	0	0
Limited Term Grant Funded	4	7	6	-1
TOTAL				
Full Time - Civilian	98	98	100	2
Full Time - Sworn	264	264	264	0
Part Time	0	0	0	0
Limited Term	4	7	6	-1

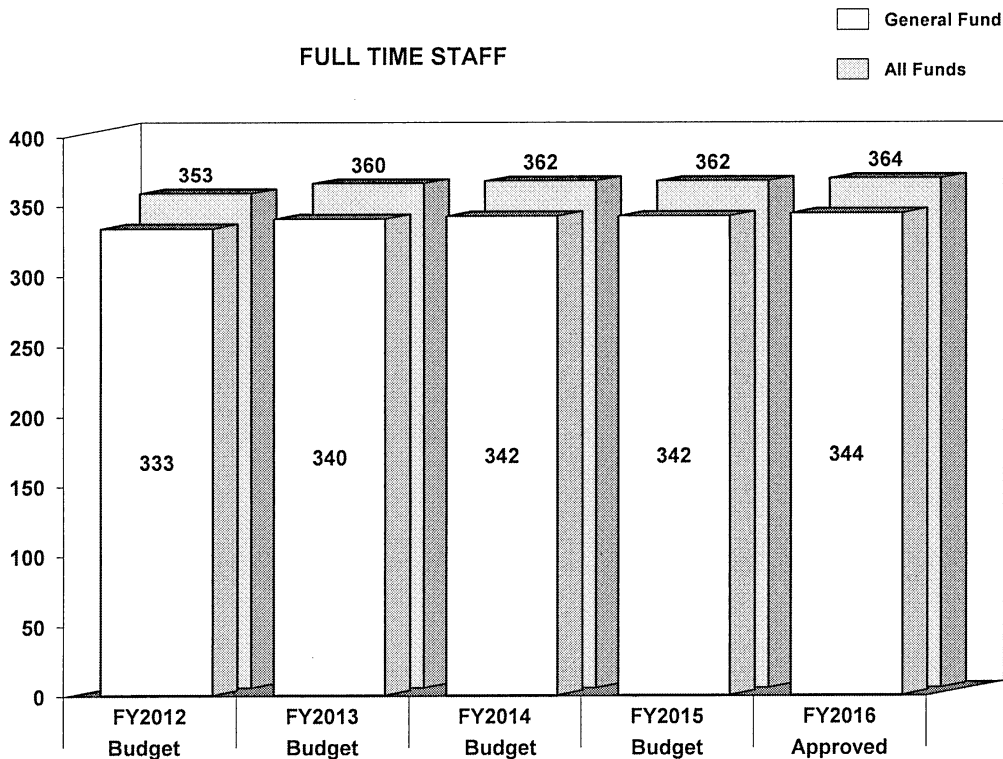
POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Sheriff	1	0	0
Assistant Sheriffs	4	0	0
Deputy Sheriffs Officials	7	0	0
Front Line Supervisors	40	0	0
Deputy Sheriffs	217	0	0
Professional Civilians	25	0	6
Clerical Civilians	45	0	0
Security Officers	25	0	0
TOTAL	364	0	6

GENERAL FUND EXPENDITURES



The agency's expenditures increased 5.3% from FY 2012 to FY 2014. This increase was primarily driven by fringe benefit expenditures. The FY 2016 approved budget is 11.8% more than the FY 2015 budget.

FULL TIME STAFF



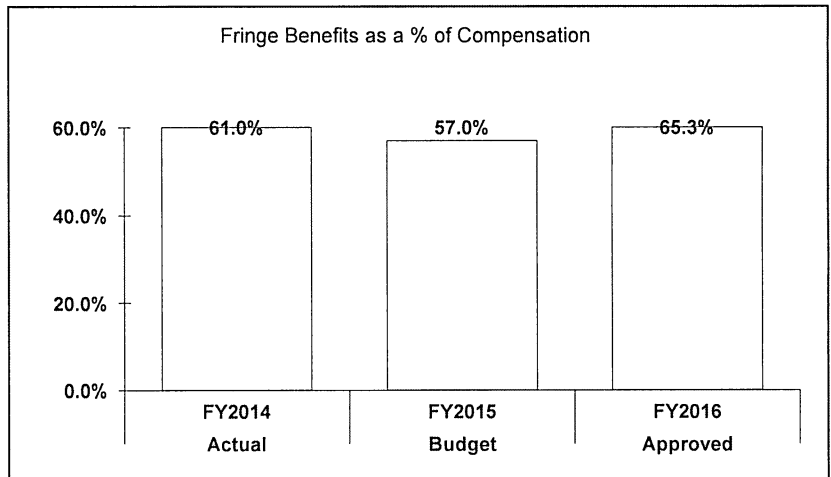
The agency's authorized staffing complement increased by nine positions from FY 2012 to FY 2015. The FY 2016 proposed staffing complement will increase by two positions.

	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 20,322,814	\$ 20,724,500	\$ 22,563,500	\$ 22,167,200	7%
Fringe Benefits	12,388,915	11,813,000	13,812,500	14,479,200	22.6%
Operating Expenses	5,006,420	4,368,700	4,678,300	4,609,400	5.5%
Capital Outlay	0	0	0	0	0%
	\$ 37,718,149	\$ 36,906,200	\$ 41,054,300	\$ 41,255,800	11.8%
Recoveries	(27,269)	0	0	0	0%
TOTAL	\$ 37,690,880	\$ 36,906,200	\$ 41,054,300	\$ 41,255,800	11.8%
STAFF					
Full Time - Civilian	-	94	-	96	2.1%
Full Time - Sworn	-	248	-	248	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

In FY 2016, compensation expenditures increase 7% over the FY 2015 budget due to funded vacancies, new positions, and an agency reorganization. Compensation costs include funding for 356 of 364 full-time positions. Fringe benefit costs increase 22.6% due to an increase in the agency's fringe rate.

Operating costs increase 5.5% mainly due to vehicle maintenance costs.

MAJOR OPERATING EXPENDITURES FY2016	
Vehicle and Heavy Equip Main.	\$ 1,306,200
Interfund Transfers	\$ 913,600
Office Automation	\$ 846,500
Vehicle-Gas and Oil	\$ 662,200
Operating and Office Supplies	\$ 235,900



OFFICE OF THE SHERIFF - 01

The Office of the Sheriff is responsible for providing overall direction, coordination and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the agency by establishing orders, rules and regulations for administration. The Public Information Office/Community Affairs unit is responsible for developing, coordinating, and directing policies relating to all phases of public relations in accordance with the mission of the agency. The Policy Compliance unit is responsible for administering the investigation and resolution of all cases of alleged misconduct by agency personnel.

Division Summary:

In FY 2016, compensation expenditures increase 4.1% over the FY 2015 budget due to funding administrative liaison positions. Fringe benefit expenditures increase 32.0% due to an overall increase in the fringe rate.

Operating expenditures increase 5.7% due to an increase in the County cash match for grants.

	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 1,803,977	\$ 1,957,600	\$ 1,957,600	\$ 2,037,600	4.1%
Fringe Benefits	3,010,177	1,093,700	1,093,700	1,444,200	32%
Operating Expenses	775,753	881,600	881,600	931,600	5.7%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,589,907	\$ 3,932,900	\$ 3,932,900	\$ 4,413,400	12.2%
Recoveries	(100)	0	0	0	0%
TOTAL	\$ 5,589,807	\$ 3,932,900	\$ 3,932,900	\$ 4,413,400	12.2%
STAFF					
Full Time - Civilian	-	9	-	9	0%
Full Time - Sworn	-	12	-	12	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF ADMINISTRATIVE SERVICES - 02

The Bureau of Administrative and Support Services consists of Budget and Finance, Personnel, Technical Services, Training, Supply Services and Material/Records. The Budget and Finance section prepares and monitors the agency's budget, including grants, contracts, and the procurement of goods and services. The Personnel section supports the agency's operations by providing personnel services and certification of deputies. Technical Services maintains the agency's computer software and hardware systems. The Supply Section is responsible for overseeing the agency's fleet and issuing uniform items to sworn and civilian personnel. The Teletype/Records unit is renamed Material/Records and moved to the Bureau of Administrative Services. Materials/Records receives and maintains criminal and civil warrants as prescribed by Federal and State Law. The unit operates on a 24-hour, seven day per week basis and is responsible for responding to warrant information requests from other law enforcement agencies.

Division Summary:

In FY 2016, compensation expenditures remain at the FY 2015 level. Fringe benefit expenditures increase 17.4% due to an overall increase in the fringe rate.

Operating expenditures increase 5.3% due to vehicle maintenance costs.

	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 2,623,965	\$ 4,328,000	\$ 4,328,000	\$ 4,328,000	0%
Fringe Benefits	1,265,625	2,637,900	2,637,900	3,096,900	17.4%
Operating Expenses	3,936,975	3,309,800	3,649,500	3,485,500	5.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 7,826,565	\$ 10,275,700	\$ 10,615,400	\$ 10,910,400	6.2%
Recoveries	(27,169)	0	0	0	0%
TOTAL	\$ 7,799,396	\$ 10,275,700	\$ 10,615,400	\$ 10,910,400	6.2%
STAFF					
Full Time - Civilian	-	33	-	33	0%
Full Time - Sworn	-	84	-	84	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF FIELD OPERATIONS - 03

The Bureau of Field Operations is composed of Civil/Landlord Tenant, Warrant/Fugitive and Child Support. The Civil Division is responsible for processing all Circuit and District Court summons, both criminal and civil, the collection of all fees, costs and judgments made by the Circuit and District Courts. The Warrant/Fugitive Division is responsible for serving criminal and civil warrants, emergency psychiatric evaluations, and returning fugitives from out-of-state for court prosecution. The Warrant Processing section is responsible for entering and closing out warrants in the computer system. The Child Support Division is responsible for service and enforcement of court ordered summonses and warrants pertaining to child support cases.

Division Summary:

In FY 2016, compensation and fringe benefit expenditures increase 8.6% and 20.1% respectively, over the FY 2015 budget due to funded vacancies and two new civilian positions to assist in the validation and data entry of warrants.

Operating expenditures increase 9.1% due to mileage reimbursements.

	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 8,920,057	\$ 8,383,000	\$ 8,383,000	\$ 9,106,500	8.6%
Fringe Benefits	4,619,729	4,523,400	4,613,400	5,434,100	20.1%
Operating Expenses	268,068	165,300	131,200	180,300	9.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 13,807,854	\$ 13,071,700	\$ 13,127,600	\$ 14,720,900	12.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 13,807,854	\$ 13,071,700	\$ 13,127,600	\$ 14,720,900	12.6%
STAFF					
Full Time - Civilian	-	29	-	31	6.9%
Full Time - Sworn	-	88	-	88	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF COURT SERVICES - 04

The Bureau of Court Services is responsible for the security of all Circuit Court courtrooms in Prince George's County, as well as the security of all persons in custody appearing before the Circuit Court and the District Court. The Building Security Division monitors the entrance and passage of citizens in the County courthouse and annex buildings located in Upper Marlboro in order to avert dangerous situations. The Transportation Division is responsible for transporting prisoners between County and State institutions. This includes transportation between the Correctional Center, the Prince George's County courthouse, County police stations, as well as to and from other Maryland counties for court appearances.

Division Summary:

In FY 2016, compensation expenditures increase 10.6% over the FY 2015 budget due to funded vacancies. Fringe benefit expenditures increase 26.6% due to an overall increase in the fringe rate and to support funded positions.

Operating expenditures remain at the FY 2015 level.

	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ESTIMATED	FY2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 6,974,815	\$ 6,055,900	\$ 7,894,900	\$ 6,695,100	10.6%
Fringe Benefits	3,493,384	3,558,000	5,467,500	4,504,000	26.6%
Operating Expenses	25,624	12,000	16,000	12,000	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 10,493,823	\$ 9,625,900	\$ 13,378,400	\$ 11,211,100	16.5%
Recoveries	0	0	0	0	0%
TOTAL	\$ 10,493,823	\$ 9,625,900	\$ 13,378,400	\$ 11,211,100	16.5%
STAFF					
Full Time - Civilian	-	23	-	23	0%
Full Time - Sworn	-	64	-	64	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

	FY 2014 ACTUAL	FY 2015 BUDGET	FY 2015 ESTIMATED	FY 2016 APPROVED	CHANGE FY15-FY16
EXPENDITURE SUMMARY					
Compensation	\$ 717,743	\$ 2,469,000	\$ 2,295,700	\$ 3,354,800	35.9%
Fringe Benefits	175,523	845,900	1,899,800	1,365,200	61.4%
Operating Expenses	850,784	252,000	521,500	616,100	144.5%
Capital Outlay	140,316	-	-	-	0.0%
TOTAL	\$ 1,884,366	\$ 3,566,900	\$ 4,717,000	\$ 5,336,100	49.6%

In FY 2016, the approved grant budget is \$5,336,100, an increase of 49.6% over the FY 2015 budget. The major changes in the FY 2016 approved budget include an increase in anticipated funding for the Child Support Enforcement (Cooperative Reimbursement Agreement-CRA) grant and the addition of the Firearm Offender Warrant Reduction (GVRG) grant.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2015			FY 2016		
	FT	PT	LTGF	FT	PT	LTGF
Bureau of Field Services						
Child Support Enforcement	20	0	2	20	0	2
Domestic Violence Processing Unit Program (DVUP)	0	0	4	0	0	0
Special Victims Advocate Program (MVOC)	0	0	1	0	0	0
Special Victims Advocate Program (VAWA)	0	0	0	0	0	1
Special Victims Advocate Program (VOCA)	0	0	0	0	0	3
Sub-Total	20	0	7	20	0	6
TOTAL	20	0	7	20	0	6

In FY 2016, funding is provided for twenty full-time and six limited term grant funded (LTGF) positions. Staffing levels decrease by one limited term grant funded position due to the expiration of one time funding for the Domestic Violence Processing Unit Program (DVPU) grant program.

GRANTS BY DIVISION	FY 2014 ACTUAL	FY 2015 BUDGET	FY 2015 ESTIMATED	FY 2016 APPROVED	\$ CHANGE FY15 - FY16	% CHANGE FY15 - FY16
Bureau of Field Services						
Bulletproof Vest Partnership Program	\$ 848	\$ -	\$ -	\$ -	\$ -	0.0%
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	921,931	2,539,900	3,403,400	3,500,400	960,500	37.8%
Domestic Violence Processing Unit Program (DVPU)	-	128,400	55,300	-	(128,400)	-100.0%
Firearm Offender Warrant Reduction (GVRG)	-	-	-	585,300	585,300	100.0%
Gun Violence Reduction Program	31,611	-	-	-	-	0.0%
Juvenile Transportation Services	-	-	44,000	44,000	44,000	100.0%
Metal Detectors	14,702	-	-	-	-	0.0%
Special Victims Advocate Program (MVOG)	23,164	35,000	35,000	-	(35,000)	-100.0%
Special Victims Advocate Program (VAWA)	4,213	-	35,000	35,000	35,000	100.0%
Special Victims Advocate Program (VOCA)	-	-	75,700	74,800	74,800	100.0%
UASI-Law Enforcement Tactical Body Armor-Prince George's County (MD 5%)	-	-	33,000	33,000	33,000	100.0%
UASI-Tactical Vehicle-Prince George's County (MD 5%)	-	-	150,000	150,000	150,000	100.0%
Violent Offender Warrant Suppression (VOWS)	83	-	-	-	-	0.0%
Wireless Device Location Service (MD 5%)	125,614	-	-	-	-	0.0%
Sub-Total	\$ 1,122,166	\$ 2,703,300	\$ 3,831,400	\$ 4,422,500	\$ 1,719,200	63.6%
Sheriff Total Grants - Outside Sources	\$ 1,122,166	\$ 2,703,300	\$ 3,831,400	\$ 4,422,500	\$ 1,719,200	63.6%
Total Transfer from General Fund - (County Contribution/Cash Match)	\$ 762,200	\$ 863,600	\$ 885,600	\$ 913,600	\$ 50,000	5.8%
Total Grant Expenditures	\$ 1,884,366	\$ 3,566,900	\$ 4,717,000	\$ 5,336,100	\$ 1,769,200	49.6%

CHILD SUPPORT ENFORCEMENT (COOPERATIVE REIMBURSEMENT AGREEMENT-CRA) -- \$3,500,400

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, provides funding that supports a special unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

FIREARM OFFENDER WARRANT REDUCTION (GVRG) -- \$585,300

The Governor's Office of Crime Control and Prevention provides funding for overtime and equipment in reducing gun-related crime in the State of Maryland.

JUVENILE TRANSPORTATION SERVICES --\$44,000

The Maryland Department of Juvenile Services provides funding for the transport of youth from Prince George's County to and from the courthouse and Juvenile Services facilities as ordered by the court.

SPECIAL VICTIMS ADVOCATE PROGRAM (VAWA) -- \$35,000

The Governor's Office of Crime Control and Prevention provides funding for a contract special victim advocate position that will maintain service to and promote the safety of domestic violence victims in the County by assisting victims in navigating the various court and social service processes, and providing referrals to relevant human services agencies. The position will also provide protective order application assistance and modifications and safety planning. Program funds provide salary for the position.

SPECIAL VICTIMS ADVOCATE PROGRAM (VOCA) -- \$74,800

The Governor's Office of Crime Control and Prevention provides funding for a contract special victim advocate position that will maintain service to and promote the safety of domestic violence victims in the County by assisting victims in navigating the various court and social service processes, and providing referrals to relevant human services agencies. The position will also provide protective order application assistance and modifications and safety planning. Program funds provide salary for the position.

**UASI-LAW ENFORCEMENT TACTICAL BODY ARMOR-PRINCE GEORGE'S COUNTY (MD 5%)--
\$33,000**

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) provides funding for the purchase of tactical body armor for officers.

UASI-TACTICAL VEHICLE-PRINCE GEORGE'S COUNTY (MD 5%) -- \$150,000

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) provides funding for the purchase of an Armored Response Vehicle that will be used to transport tactical, trained deputies to high risk incidents such as barricade/hostage situations.