

## INDEX

3-1-1 Center, (Office of Community Relations) .....	72
Academic Support (Prince George's Community College).....	415
Accounting (Office of Finance).....	46
Addictions and Mental Health (Health Department).....	476
Administration (Board of Education).....	430
Administration (Office of Community Relations).....	70
Administration (Department of Social Services).....	536
Administration (Health Department).....	474
Administration (Memorial Library) .....	406
Administration (Office of Finance).....	45
Administration (Office of Homeland Security).....	389
Administration (Office of Human Resources Management).....	121
Administration (Department of Housing & Community Development).....	509
Administrative Operations (Circuit Court) .....	190
Administrative Services (Department of Environmental Resources) .....	275
Administrative Services (Fire/EMS Departments) .....	365
Administrative Services Command .....	363
Adult & Geriatric Health (Health Department).....	478
Aging Services (Department of Family Services).....	448
Allocated Revenues, FY 2014 .....	IV-14
Alternative Dispute Resolution Referral (Circuit Court).....	186
Animal Management (Department of Environmental Resources).....	276
Appropriation Summary.....	III-12
Assessable Base.....	IV-11
Audits & Investigations (Legislative Branch) .....	17
Bail Bond Commissioner (Circuit Court).....	187
Benefits Administration (Office of Human Resources Management).....	126
Board of Appeals (Legislative Branch) .....	20
Board of Education Sources.....	IV-9
Office of Ethics and Accountability.....	21
Budget at a Glance - The FY 2014.....	III-1
Budget Process, Major Steps in the.....	I-10
Budget Process, The .....	I-9
Budgetary Basis.....	I-5
Budgetary Fund Balance .....	III-19
Building Plan Review .....	325
Bureau of Administration (Police Department).....	343
Calendar Management (Circuit Court).....	188
Capital and Operating Budgets, Relationship Between the.....	I-12
Capital Budget, The .....	561
Capital Outlay (Board of Education) .....	431
Central Services, Office of.....	149
Charges for Services.....	IV-8
Chief, Office of the (Police Department) .....	339
Child, Adult, and Family Services (Department of Social Services).....	538
Children, Youth and Families (Family Services) .....	449
Circuit Court.....	175
Circuit Court (Grants) .....	191
Citizen Complaint Oversight Panel.....	48
Clerk to the Council (Legislative Branch) .....	16
Collington Center Fund (Office of Central Services) .....	173
Collington Center Special Revenue Fund - SR48 (Office of Central Services).....	174
Community College Sources .....	IV-10
Community College, Prince George's.....	408

Community Planning and Development.....	510
Community Programs (Department of Social Services).....	537
Community Relations, Office of.....	57
Community Relations, Office of (Grants).....	73
Community Services (Board of Education).....	431
Community Services (Department of Environmental Resources).....	277
Conference and Visitors Bureau.....	xxxviii
Consolidated Fund Summary.....	III-14
Consolidated Grant Expenditures.....	ix
Consolidated Grant Program Summary.....	IV-16
Constant Yield Data.....	IV-13
Contingencies (Non-Departmental).....	557
Contract Administration & Procurement (Office of Central Services).....	166
Corrections, Department of.....	228
Corrections, Department of (Grants).....	242
Council Administration (Legislative Branch).....	15
County Council, The (Legislative Branch).....	14
County Executive, Office of the.....	1
County Government Vision and Strategic Plan.....	II-1
Debt Service (Non-Departmental).....	547
Director, Office of the (Department of Environmental Resources).....	72
Director, Office of the (Department of Family Services).....	445
Director, Office of the (Department of Public Works and Transportation).....	305
Director, Office of the (Office of Central Services).....	164
Director's Office (Department of Corrections).....	235
Director, Office of Permitting, Inspection and Enforcement.....	322
Domestic Violence Fund (Department of Family Services).....	451
Drug Enforcement and Education (Police Department).....	344
Drug Enforcement and Education Fund - SR51 (Police Department).....	345
Economic Development Corporation.....	xxvii
Economic Development Incentive Fund.....	558
Education Revenue Detail.....	IV-17
Education, Board of.....	421
Elections, Board of.....	139
Emergency Management Operations (Office of Homeland Security).....	391
Emergency Operations Command (Fire/EMS Department).....	364
Employee Services and Labor Relations.....	124
Energy Tax Components.....	IV-6
Enforcement.....	327
Engineering (Department of Public Works and Transportation).....	308
Environmental Health (Health Department).....	477
Environmental Resources, Department of.....	256
Environmental Resources, Department of (Grants).....	284
Epidemiology & Disease Control (Health Department).....	479
Facilities Operations and Management (Office of Central Services).....	165
Family Division: Domestic Relations (Circuit Court).....	184
Family Division: Juvenile Causes (Circuit Court).....	185
Family Services, Department of.....	433
Family Services, Department of (Grants).....	453
Finance, Office of.....	34
Financial Services Corporation.....	xxxiii
Fire Chief, Office of the (Fire/EMS Department).....	362
Fire/EMS Department.....	350
Fire/EMS Department (Grants).....	368
Fiscal and Financial Policies.....	II-4
Fixed Charges (Board of Education).....	431
Fleet Management Fund (Office of Central Services).....	169

Fleet Management Internal Service Fund - IS43 (Office of Central Services)	170
Food Services Subsidy (Board of Education)	431
Fresh Start (Department of Social Services)	539
Fringe Benefit Costs Summary	III-18
FY 2014-2019 Capital Improvement Program	561
FY 2014 Expenditures at a Glance	III-2
FY 2014 Approved Capital Budget Expenditures	561
FY 2014 Approved Capital Budget Revenue	563
General Fund Consolidated Expenditure Summary	III-15
General Fund Revenue Discussion	IV-3
General Judicial (Circuit Court)	182
General Services (Office of Central Services)	167
Grants and Transfer Payments (Non-Departmental)	552
Grant Programs	i
Guide to the Budget Document	I-1
Health Department	458
Health Department (Grants)	81
Health Officer, Office of the (Health Department)	480
Health Services (Board of Education)	430
Highway Maintenance (Department of Public Works and Transportation)	309
Homeland Security, Office of	378
Homeland Security, Office of (Grants)	392
Hotel/Motel Taxes and Admissions and Amusement Taxes	IV-7
Housing and Community Development, Department of	488
Housing and Community Development, Department of (Grants)	512
Housing Authority (Department of Housing and Community Development)	515
Human Relations Commission (Office of Community Relations)	71
Human Resources (Department of Corrections)	236
Human Resources Management, Office of	108
Individual Income Taxes	IV-4
Industrial Development Authority of Prince George's County, The	x
Information Technology, Office of	127
Information Technology Fund (Office of Information Technology)	137
Information Technology Internal Service Fund - IS39 (OIT)	138
Inspections	326
Institutional Support (Prince George's Community College)	418
Instruction (Prince George's Community College)	414
Instructional Salaries (Board of Education)	430
Intergovernmental Revenues	IV-8
Jury Office (Circuit Court)	189
Law Library (Circuit Court)	183
Law, Office of	97
Legislative Branch	8
Library Sources	IV-10
License Commissioners, Board of	88
Licenses and Inspection (Department of Environmental Resources)	274
Licenses and Permits	IV-7
Local Watershed Protection and Restoration Fund	282
Maintenance of Plant (Board of Education)	431
Management and Budget, Office of	76
Management Services, Office of (Department of Family Services)	447
Maternal and Child Health (Health Department)	475
Memorial Library	395
Mental Health and Disabilities (Department of Family Services)	450
Mid-Level Administration (Board of Education)	30
Miscellaneous Receipts	IV-9
Municipal Tax Differential	IV-18

Non-Departmental .....	545
Non-Divisional (Legislative Branch) .....	19
Office of the Sheriff (Sheriff Department) .....	210
Operation of Plant (Board of Education) .....	431
Operating Impacts of the Capital Budget on the General Fund .....	565
Organization, County Government .....	I-9
Organizational Chart, Prince George's County .....	I-8
Orphans' Court .....	193
Other Financing Sources .....	IV-9
Other Instructional Costs (Board of Education) .....	430
Other Local Taxes .....	IV-6
Other Non-Departmental Expenses (Non-Departmental) .....	554
Patrol, Bureau of (Police Department) .....	340
Pensions and Investments Administration (Office of Human Resources Management) .....	125
People's Zoning Counsel .....	75
Permitting and Licensing .....	323
Permitting, Inspections and Enforcement, Department of .....	313
Permits and Review (Department of Environmental Resources) .....	273
Personal Property Taxes .....	IV-4
Personnel Board .....	27
Planning and Evaluation, Office of (Department of Family Services) .....	446
Plant Operations (Prince George's Community College) .....	417
Police Department .....	329
Police Department (Bureau of Forensic Science and Intelligence) .....	342
Police Department (Bureau of Investigation) .....	341
Police Department (Office of the Chief) .....	339
Police Department (Grants) .....	346
Population Management (Department of Corrections) .....	238
Position Summary – Five Year .....	III-17
Position Summary – Full Time Positions .....	III-16
Program Services (Department of Corrections) .....	240
Project Management (Department of Public Works and Transportation) .....	307
Property Management Services Fund (Office of Central Services) .....	171
Property Management Special Revenue Fund - SR47 (Office of Central Services) .....	172
Property Tax Limitation Fiscal Year 2014 .....	IV-12
Public Safety Communications (Office of Homeland Security) .....	390
Public Safety Investigations .....	123
Public Service (Community College) .....	420
Public Services (Memorial Library) .....	405
Public Works and Transportation, Department of .....	286
Public Works and Transportation, Department of (Grants) .....	311
Real Property Taxes .....	IV-3
Recordation Taxes .....	IV-5
Recruitment, Examination and Classification .....	122
Redevelopment Authority .....	xxi
Redevelopment (Department of Housing and Community Development) .....	511
Revenue Authority .....	xiii
Revenues At a Glance .....	IV-1
Revenue Summary .....	III-8
Scholarship and Fellowships (Prince George's Community College) .....	419
Security Operations (Department of Corrections) .....	237
Semi-Autonomous Agencies .....	I-6
Sheriff, Office of the .....	210
Sheriff, Office of the (Bureau of Administrative Services) .....	222
Sheriff, Office of the (Bureau of Court Services) .....	224
Sheriff, Office of the (Bureau of Field Operations) .....	223
Sheriff, Office of the (Grants) .....	225

Site/Road Plan Review.....	324
Social Services, Department of.....	519
Social Services, Department of (Grants).....	540
Soil Conservation District.....	245
Solid Waste Management Fund - EF45 (Department of Environmental Resources).....	279
Special Education (Board of Education).....	430
Special Operations (Department of Corrections).....	241
Special Operations (Fire/EMS).....	366
Spending Affordability Report – February 4, 2013.....	
State Shared Taxes.....	IV-7
State's Attorney, Office of the.....	201
State's Attorney, Office of the (Grants).....	207
Storm Drainage Maintenance (Department of Public Works and Transportation).....	310
Stormwater Management Fund - EF49 (Department of Environmental Resources).....	281
Strategic and Fiscal Policies.....	II-1
Student Personnel Services (Board of Education).....	430
Student Services (Prince George's Community College).....	416
Student Transportation Services (Board of Education).....	431
Summary (General Fund Revenue).....	IV-10
Sustainability Services – EF49 (Department of Environmental Resources).....	280
Supplier Development and Diversity (Office of Central Services).....	168
Support Services (Department of Corrections).....	239
Support Services (Memorial Library).....	7
Table of Strategic Linkage.....	xliv
Tax Differential Rates, FY 2014.....	IV-19
Telecommunication Tax.....	IV-730
Transfer Taxes.....	IV-5
Transportation (Department of Public Works and Transportation).....	306
Treasury (Office of Finance).....	47
Use of Money and Property.....	IV-8
Volunteer Fire Commission.....	372
Volunteer Fire Commission (Grants).....	376
Volunteer Services Command (Fire Department/EMS).....	367
Washington Suburban Transit Commission, The.....	xii
Waste Management (Department of Environmental Resources).....	278
Zoning Hearing Examiner (Legislative Branch).....	18