

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

HOSPITALS

THE CAPITAL BUDGET OF THE DIMENSIONS HEALTHCARE SYSTEM IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

**Agency Description**

Dimensions Healthcare System was formed in 1982 and is an integrated, not-for-profit healthcare system serving residents of Prince George's County and the surrounding area. Dimensions and its member institutions and affiliated organizations provide comprehensive quality healthcare services ranging from prenatal care to behavioral healthcare to rehabilitation services.

**Facilities**

Affiliate locations include Prince George's Hospital Center, Laurel Regional Hospital, Bowie Health Center, Gladys Spellman Specialty Hospital & Nursing Center, Larkin Chase Nursing and Rehabilitation Center.

**Program Highlights**

- In FY 2015, the County will provide \$1 million in general obligation bond proceeds for the surgical wing upgrade of the Doctors Community Hospital.
- In FY 2014, the State provided a \$10 million grant to the Prince George's County Government in collaboration with the State, Dimensions Healthcare, University of Maryland Medical System and the University System of Maryland to make improvements to existing health facilities in the Prince George's County Hospital System.
- There is also a commitment to construct the new Regional Medical Center, with the State, County, Dimensions or another private entity each providing approximately \$200 million toward the project cost.

- In FY 2013, the State provided a grant to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$7,420,000), Bowie Health Center (\$200,000) and Laurel Regional Hospital Center (\$2,380,000).
- In FY 2012, the State provided a grant to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$2,000,000) and Laurel Regional Hospital Center (\$2,000,000).
- In FY 2005, the State provided two grants to the Prince George's County Government for capital improvements to the Prince George's Hospital Center (\$4,025,000 and \$300,000) and one grant to the Laurel Regional Hospital (\$675,000). These grants were used for plans, design, renovation, and capital equipment for the emergency departments at both hospitals. Also, critical infrastructure deficiencies were repaired with the grant funds.
- In FY 2006, the State provided a \$5 million grant to the County for critical infrastructure needs at the Prince George's Hospital Center.
- In FY 2007, the State provided an additional \$4 million grant for improvements to the Prince George's Hospital Center.

**New Projects**  
None

**Deleted Projects**  
None

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SUMMARY BY AGENCY : HOSPITALS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3000	0	3000	0	0	0	0	0	0	0	0
LAND	2000	0	2000	0	0	0	0	0	0	0	0
CONST	221000	14000	207000	0	0	0	0	0	0	0	0
EQUIP	5720	3240	2480	0	0	0	0	0	0	0	0
OTHER	15280	760	14520	0	0	0	0	0	0	0	0
TOTAL	247000	18000	229000	0	0	0	0	0	0	0	0
<b>SOURCE OF FUNDS:</b>											
GO BDS	1000	0	1000	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	38000	18000	20000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	208000	0	208000	0	0	0	0	0	0	0	0
TOTAL	247000	18000	229000	0	0	0	0	0	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

HOSPITALS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
MI 809743	BOWIE HEALTH CENTER	15001 HEALTH CENTER DRIVE	71B CITY OF BOWIE	REHABILITATION	250	06/2014
MI 809723	DOCTORS COMMUNITY HOSPITAL	8118 GOOD LUCK ROAD	070 GLENDALE SEABROOK, LAN	REHABILITATION	1000	06/2015
MI 809783	LAUREL REGIONAL HOSPITAL	7300 VAN DUSEN ROAD	060 NORTHWESTERN	REHABILITATION	10455	06/2014
MI 809793	PRINCE GEORGE'S HOSPITAL CENTE	3001 HOSPITAL DRIVE	072 LANDOVER AREA	REHABILITATION	27295	06/2014
MI 809713	REGIONAL MEDICAL CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	208000	07/2018
AGENCY TOTAL					247000	

TOTAL PROJECTS = 5

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**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
MI809743	BOWIE HEALTH CENTER	HOSPITALS

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b> Four	<b>STATUS</b> Original
<b>PLANNING AREA</b> City of Bowie	<b>CLASS</b> Rehabilitation
<b>ADDRESS</b> 15001 Health Center Drive	<b>FUNCTION</b> Health Service Facilities

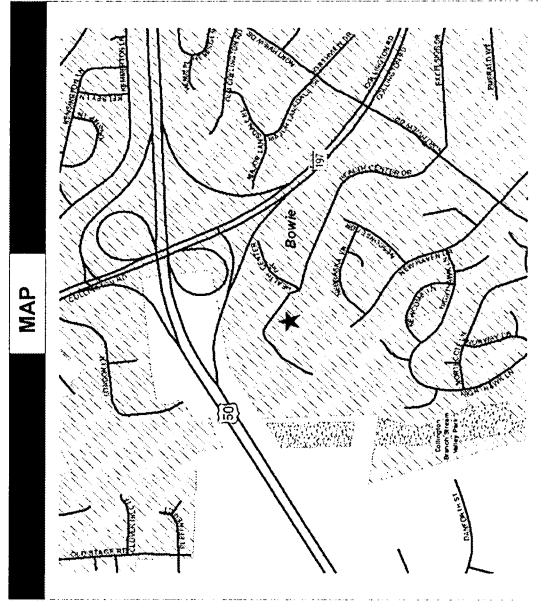
	<b>EXPENDITURE SCHEDULE (000,S)</b>						
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0
EQUIP	200	0	0	0	0	0	0
OTHER	50	0	0	0	0	0	0
<b>TOTAL</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 250
CUMULATIVE APPROP. THRU	FY 16 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>						
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
STATE	250	0	0	0	0	0	0
<b>TOTAL</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project includes portable capital equipping of the Bowie Health Center as well as systemic repairs.
<b>JUSTIFICATION:</b>	The State has provided this grant to the Bowie Health Center under its capital budget House Bill 101, Chapter 424, which was approved by the governor on May 16, 2013. There are no matching fund requirements.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
M1809723	DOCTORS COMMUNITY HOSPITAL	HOSPITALS

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST	Not Applicable
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity
ADDRESS	8118 Good Luck Road
<b>STATUS CLASS FUNCTION</b>	Original Rehabilitation Health Service Facilities

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1000	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 1000
CUMULATIVE APPROP. THRU	FY 16 1000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>	
G O BDS	1000
	0
	0
<b>TOTAL</b>	<b>1000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This projects provides for the surgical wing upgrade of the Doctors Community Hospital.
JUSTIFICATION:	The facility needs to be renovated to improve service to their patients.

<b>MAP</b>	

**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
MI809783	LAUREL REGIONAL HOSPITAL	HOSPITALS

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>			
<b>COUNCIL DIST</b>	One	<b>STATUS</b>	Original
<b>PLANNING AREA</b>	Northwestern	<b>CLASS</b>	Rehabilitation
<b>ADDRESS</b>	7300 Van Dusen Road	<b>FUNCTION</b>	Health Service Facilities

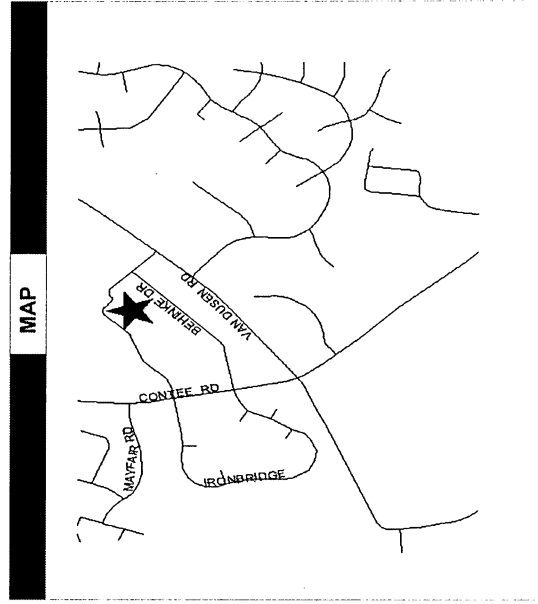
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	675	675	0	0	0	0	0	0	0	0
EQUIP	1620	1240	380	0	0	0	0	0	0	0
OTHER	8160	760	7400	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10455</b>	<b>2675</b>	<b>7780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 16 10455
CUMULATIVE APPROP. THRU	FY 16 10455
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	10455
TOTAL FUNDS RECEIVED	10455
EXPENDITURES & ENCUMBRANCES	10455
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>										
STATE	10455	2675	7780	0	0	0	0	0	0	0
TOTAL	10455	2675	7780	0	0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

<b>DESCRIPTION AND JUSTIFICATION</b>
DESCRIPTION: This project includes portable capital equipping of the Laurel Regional Hospital and various systemic repairs.
JUSTIFICATION: The State is providing a grant to the Laurel Regional Hospital under its capital budget, House Bill 101, Chapter 424, which was approved by the governor on May 16, 2013. There are no matching fund requirements.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
MI809793	PRINCE GEORGE'S HOSPITAL CENTER	HOSPITALS

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	Not Applicable Landover Area 3001 Hospital Drive
<b>STATUS CLASS FUNCTION</b>	Original Rehabilitation Health Service Facilities

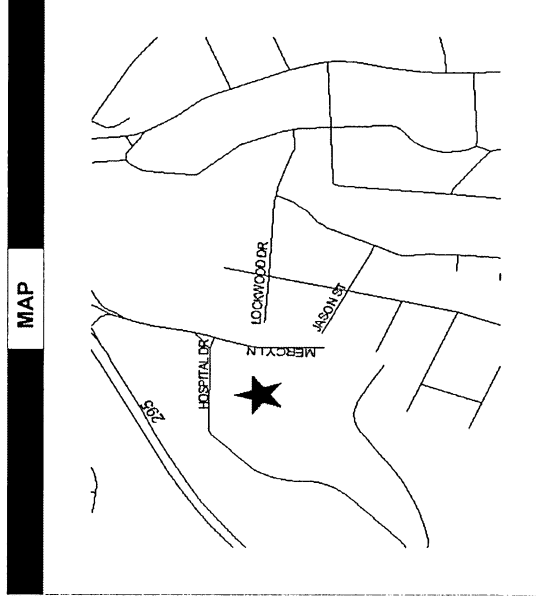
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17825	13325	4500	0	0	0	0	0	0	0
EQUIP	2900	2000	900	0	0	0	0	0	0	0
OTHER	6570	0	6570	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>27295</b>	<b>15325</b>	<b>11970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 16 27295
CUMULATIVE APPROP. THRU	FY 16 27295
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	27295
TOTAL FUNDS RECEIVED	27295
EXPENDITURES & ENCUMBRANCES	27295
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>	
STATE	27295	15325	11970
	0	0	0
	0	0	0
<b>TOTAL</b>	<b>27295</b>	<b>15325</b>	<b>11970</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides for the systemic repair and portable capital equipping of the Prince George's Hospital Center.
<b>JUSTIFICATION:</b>	The State has provided this grant to the Prince George's Hospital Center under its capital budget House Bill 71, Chapter 396, which was approved by the governor on May 19, 2011. There are no matching fund requirements.





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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
MI809713	REGIONAL MEDICAL CENTER	HOSPITALS

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>			
<b>COUNCIL DIST</b>	Not Applicable	<b>STATUS</b>	Original
<b>PLANNING AREA</b>	Not Applicable	<b>CLASS</b>	New Construction
<b>ADDRESS</b>	Lottsford Road & Arena Drive	<b>FUNCTION</b>	Health Service Facilities

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							BEYOND 6 YRS				
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21	
PLANS	3000	0	3000	0	0	0	0	0	0	0	0	0
LAND	2000	0	2000	0	0	0	0	0	0	0	0	0
CONST	201500	0	201500	0	0	0	0	0	0	0	0	0
EQUIP	1000	0	1000	0	0	0	0	0	0	0	0	0
OTHER	500	0	500	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>208000</b>	<b>0</b>	<b>208000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 208000
CUMULATIVE APPROP. THRU	FY 16 208000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>0</b>
<b>OTHER FUNDS</b>	<b>208000</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>208000</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>208000</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,\$)</b>	
OTHER	208000
TOTAL	208000

<b>PROJECT STATUS</b>	Site Selected Only
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project is to construct a new Regional Medical Center (RMC) and make improvements to existing health facilities in the Prince George's Hospital System. Funding is provided based on a memorandum of understanding entered into by the State, Prince George's County, and Dimensions Healthcare in 2008, and updated in 2011 to include the University of Maryland Medical System and the University System of Maryland. The agreement included a commitment to construct the RMC, with the State, County and Dimensions or another private entity each providing approximately \$200 million toward the project cost.

**JUSTIFICATION:** The new Regional Medical Center will be a state-of-the-art facility, which is being constructed as a part of a strategy to transform the County's healthcare system into an efficient, effective and financially viable healthcare delivery system which will improve the health of residents of Prince George's County and the Southern Maryland region.

