

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to

addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2016 Funding Source

- General Obligation Bonds – 96.3%
- State – 3.7%

FY 2016-2021 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Construction continues for the new Hyattsville Branch Library.
- Renovations will begin at the Surratts-Clinton Branch Library.
- Construction will continue for the Laurel Library Replacement.
- Construction will continue in FY 2016 for the New Carrollton Branch Library renovations.
- Renovating branch libraries will continue in FY 2016. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

CIP ID#	PROJECT NAME
HL719423	Brandywine Library

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects CIP ID#	PROJECT NAME	REVISION
HL719713	Bladensburg Library Replacmt.	Project Start/Completion Date
HL719603	Langley Park Branch	Project Start/Completion Date
HL719283	District 7 Branch Library	Completion Date
HL718813	Hyattsville Branch Repl.	FY16 Funding Increase, Total Project Cost Increase
HL719303	Laurel Library Replacement	FY16 Funding Decrease, Total Project Cost Increase
HL719163	Library Branch Renov. 2	Completion Date
HL719213	New Carrollton Branch Renov.	FY16 Funding Decrease, Total Project Cost Increase
HL719513	Surratts-Clinton Branch	FY16 Funding Increase, Total Project Cost Increase, Completion Date

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	8168	1250	4893	1125	460	145	115	115	145	145	900
LAND	8150	354	4046	2750	0	2750	0	0	0	0	1000
CONST	142757	5841	27122	100794	18505	25272	24850	23583	6292	2292	9000
EQUIP	8016	238	2378	5370	738	1718	1048	263	1365	238	30
OTHER	4381	11	2006	1684	348	665	346	242	83	0	680
TOTAL	171472	7694	40445	111723	20051	30550	26359	24203	7885	2675	11610
SOURCE OF FUNDS:											
G O BDS	169350	11351	35404	110985	19313	30550	26359	24203	7885	2675	11610
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1939	1201	0	738	738	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0	0
TOTAL	171472	12735	35404	111723	20051	30550	26359	24203	7885	2675	11610

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	17546	06/2019
HL 719423	BRANDYWINE LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15896	06/2019
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	18215	06/2018
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	11610	06/2022
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	28557	07/2016
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	12352	06/2018
HL 719303	LAUREL LIBRARY REPLACEMENT	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	23226	10/2015
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	26862	06/2020
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	11268	06/2016
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	5940	06/2016
AGENCY TOTAL					171472	

TOTAL PROJECTS = 10

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1579
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1579
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	Continued Replacement Libraries
PLANNING AREA	STATUS
Defense Hgts - Bladensburg & Vicinity	Class
ADDRESS	FUNCTION
Location Not Determined	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0	0
1000	0	1000	0	0	0	0	0	0	0	0
14490	0	0	14490	0	5844	8646	0	0	0	0
810	0	0	810	0	810	0	0	0	0	0
346	0	0	346	0	346	0	0	0	0	0
17546	0	1900	15646	0	7000	8646	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 17546
CUMULATIVE APPROP. THRU	FY 16 1900
APPROPRIATION REQUESTED	0
BONDS SOLD	1900
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1900
EXPENDITURES & ENCUMBRANCES	1900
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	EST. FY 15	TOTAL 6 YRS	BEYOND 6 YRS
17546	1900	15646	0
TOTAL	1900	15646	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.</p> <p>JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates from 1925 and, according to a 2010 independent facility assessment, has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719423	BRANDYWINE LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1431
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1431
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Not Applicable	STATUS
Not Applicable	CLASS
Location Not Determined	FUNCTION
	Original New Construction Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
250	0	0	250	250	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14490	0	0	14490	0	0	5844	8646	0	0	0
810	0	0	810	0	0	810	0	0	0	0
346	0	0	346	0	0	346	0	0	0	0
15896	0	0	15896	250	0	7000	8646	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 15896
CUMULATIVE APPROP. THRU	FY 16 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	15896	0	15896	250	0
TOTAL	15896	0	15896	250	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.
JUSTIFICATION: This new library is warranted to meet the needs of the growing community.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1639
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1639
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Continued
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Libraries

		EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
PLANS	505	9	496	0	0	0	0	0	0	0	
LAND	3750	0	1000	2750	0	0	0	0	0	0	
CONST	13660	0	0	13660	0	6000	7660	0	0	0	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	300	0	300	0	0	0	0	0	0	0	
TOTAL	18215	9	1796	16410	0	2750	6000	7660	0	0	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 16 18215
CUMULATIVE APPROP. THRU	FY 16 1805
APPROPRIATION REQUESTED	0
BONDS SOLD	1805
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1805
EXPENDITURES & ENCUMBRANCES	1805
UNENCUMBERED BALANCE	0

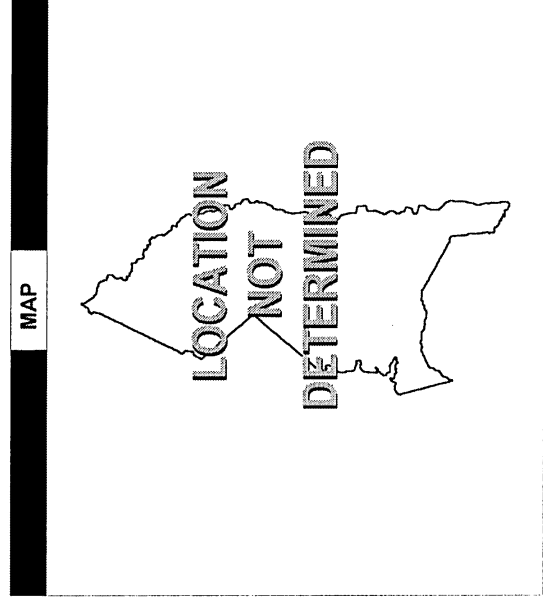
		FUNDING SCHEDULE (000,S)			
G O BDS	18215	1000	805	16410	0
TOTAL	18215	1000	805	16410	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding supported planning costs and feasibility study and included an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.

JUSTIFICATION: Existing library services in the Council District 7 area are not adequate to serve the current population.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

COUNCIL DIST	STATUS
Three	Continued
PLANNING AREA	CLASS
Glendale, Seabrook, Lanham & Vicinity	New Construction
ADDRESS	FUNCTION
Location Not Determined	Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	900
LAND	1000	0	0	0	0	0	0	0	0	1000
CONST	9000	0	0	0	0	0	0	0	0	9000
EQUIP	30	0	0	0	0	0	0	0	0	30
OTHER	680	0	0	0	0	0	0	0	0	680
TOTAL	11610	0	0	0	0	0	0	0	0	11610

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

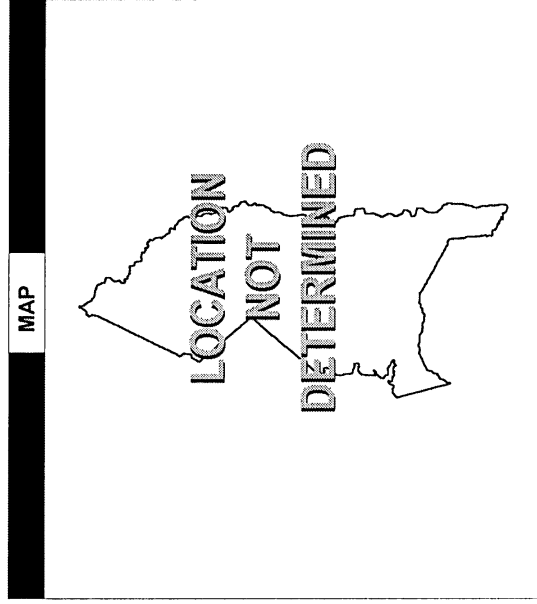
FUNDING SCHEDULE (000,\$)										
G O BDS	11610	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	11610

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the design of a new branch library. The new facility will be between 25,000 and 50,000 square feet.

JUSTIFICATION: This new library is warranted to meet the needs of the growing community.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	2570
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2570
COST SAVINGS	0

COUNCIL DIST	STATUS
Two	Revised
PLANNING AREA	CLASS
Hyattsville & Vicinity	Replacement
ADDRESS	FUNCTION
6530 Adelphi Road	Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	26746	220	9092	17434	12962	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	811	0	811	0	0	0	0	0	0	0
TOTAL	28557	220	10903	17434	12962	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 16 28557
CUMULATIVE APPROP. THRU	FY 16 15595
APPROPRIATION REQUESTED	0
BONDS SOLD	11123
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	11123
EXPENDITURES & ENCUMBRANCES	11123
UNENCUMBERED BALANCE	0

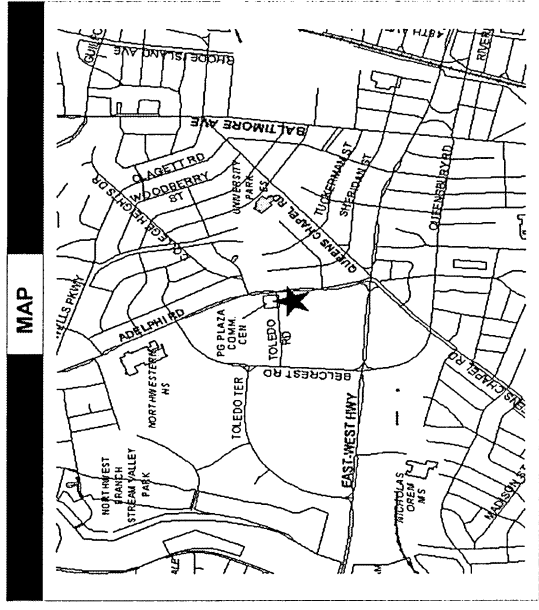
FUNDING SCHEDULE (000,S)			
G O BDS	THRU FY 14	EST. FY 15	TOTAL 6 YRS
	1233	9890	17434
TOTAL	1233	9890	17434

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	07/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of building a new Hyattsville Branch Library. The new one-story facility will be between 35,000 to 40,000 square feet with additional study rooms and community meeting space as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the "other" expenditures is 1% of the construction cost for public art.

JUSTIFICATION: The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1112
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0	0
1000	0	1000	0	0	0	0	0	0	0	0
9000	0	0	9000	0	0	0	5000	4000	0	0
1127	0	0	1127	0	0	0	0	1127	0	0
325	0	0	325	0	0	0	242	83	0	0
12352	0	1900	10452	0	0	0	5242	5210	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2009	FY 2014	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2014	FY 16	12352
CURRENT AUTH. THRU	FY 16	1900	1900
CUMULATIVE APPROP. THRU	FY 16	1900	1900
APPROPRIATION REQUESTED	0		
BONDS SOLD	1900		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	1900		
EXPENDITURES & ENCUMBRANCES	1900		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,\$)					
G O BDS	12352	1900	10452	5210	0
	0	1900	0	5242	5210
TOTAL	12352	1900	10452	5242	5210

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.
JUSTIFICATION:	This new library is warranted because the community's existing library services are not adequate to serve the current population.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719303	LAUREL LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2090
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2090
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Northwestern
ADDRESS	507 7th Street
STATUS CLASS FUNCTION	Revised Replacement Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1221	230	0	0	0	0	0	0	0	0
LAND	1000	646	0	0	0	0	0	0	0	0
CONST	18110	0	7310	7310	0	0	0	0	0	0
EQUIP	2000	0	0	0	0	0	0	0	0	0
OTHER	895	0	0	0	0	0	0	0	0	0
TOTAL	23226	14571	7310	7310	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 16 23226
CUMULATIVE APPROP. THRU	FY 16 23226
APPROPRIATION REQUESTED	
BONDS SOLD	15916
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	15916
EXPENDITURES & ENCUMBRANCES	15916
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)			
G O BDS	3218	12698	7310
TOTAL	3218	12698	7310

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of building a new Laurel Branch Library. The new facility will be 32,000 square feet with a larger community meeting room and public service area. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: The Laurel Branch Library is the busiest, on a per square foot basis, of all the County library facilities. The current 12,000 square feet of public space is inadequate to meet the needs of the community and the rapidly changing technologies inherent to library service. Expanded public areas are necessary to keep up with growing service demands, especially in the children's area.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2227
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2227
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Revised
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
1186	231	145	810	145	145	115	115	145	145	0
0	0	0	0	0	0	0	0	0	0	0
23630	5470	4606	13554	2723	1985	1985	2277	2292	2292	0
2039	238	378	1423	238	208	238	263	238	238	0
7	7	0	0	0	0	0	0	0	0	0
26862	5946	5129	15787	3106	2338	2338	2655	2675	2675	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 26862
CUMULATIVE APPROP. THRU	FY 16 14181
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	9691
TOTAL FUNDS RECEIVED	1384
EXPENDITURES & ENCUMBRANCES	11075
UNENCUMBERED BALANCE	11075
	0

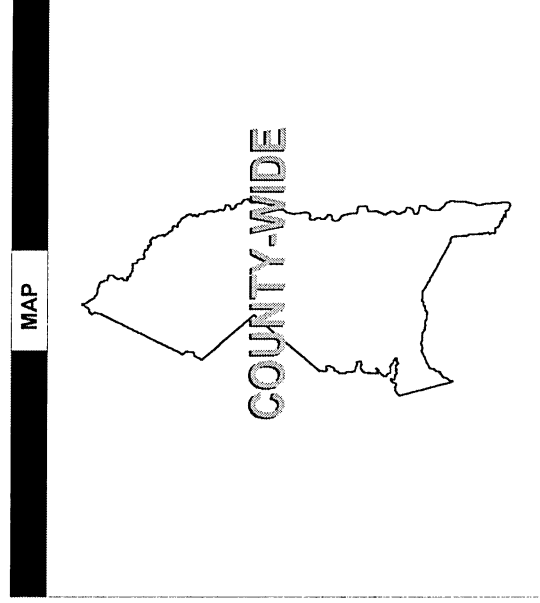
FUNDING SCHEDULE (000,\$)										
G O B D S	24740	5714	3977	15049	2368	2338	2655	2675	2675	0
STATE	1939	1201	0	738	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0
TOTAL	26862	7098	3977	15787	3106	2338	2655	2675	2675	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY2016 expenditures includes carpet at Oxon Hill; seal and reline parking lots at Fairmount Heights, Glenarden, Largo-Kettering, Oxon Hill, Surratts-Clinton and Upper Marlboro; HVAC replacement at Greenbelt and Upper Marlboro; interior and exterior painting at Upper Marlboro; roof replacement at Glenarden and Greenbelt. FY2016 funding includes \$738K for an anticipated State grant for renovations at the Bowie Branch. The County's matching portion is included in the expenditures.

JUSTIFICATION: Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1014
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1014
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA ADDRESS	Defense Hgts - Bladensburg & Vicinity 7414 Riverdale Road
STATUS CLASS FUNCTION	Continued Rehabilitation Libraries

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
PLANS	741	19	722	0	0	0	0	0
LAND	400	0	400	0	0	0	0	0
CONST	8975	151	2624	6200	4000	2200	0	0
EQUIP	650	0	0	650	500	150	0	0
OTHER	502	4	0	498	348	150	0	0
TOTAL	11268	174	3746	7348	4848	2500	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 16 11268
CUMULATIVE APPROP. THRU	FY 16 8768
APPROPRIATION REQUESTED	0
BONDS SOLD	3920
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3920
EXPENDITURES & ENCUMBRANCES	3920
UNENCUMBERED BALANCE	0

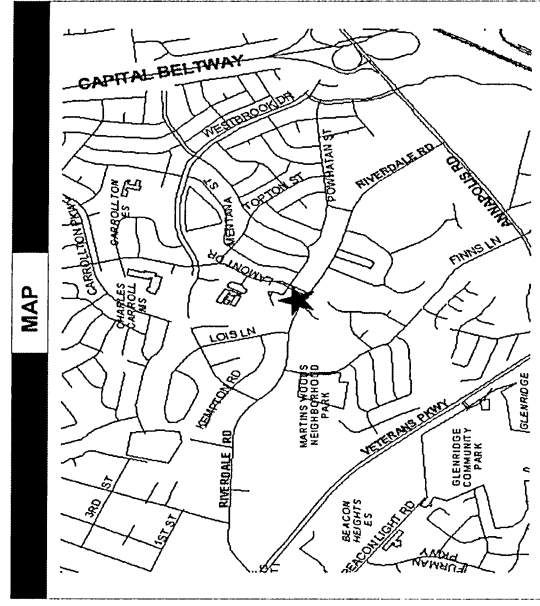
FUNDING SCHEDULE (000,\$)	
G O B D S	11268
	186
	3734
	4848
	2500
	0
	0
	0
TOTAL	11268

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.

JUSTIFICATION: The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	535
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	535
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Clinton & Vicinity
ADDRESS	9400 Piscataway Road
STATUS CLASS FUNCTION	Continued Rehabilitation Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
565	0	500	65	65	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4656	0	0	4656	0	2281	2375	0	0	0	0
550	0	0	550	0	550	0	0	0	0	0
169	0	0	169	0	169	0	0	0	0	0
5940	0	500	5440	65	3000	2375	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 5940
CUMULATIVE APPROP. THRU	FY 16 565
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16
	5940	0	500	5440	65
TOTAL	5940	0	500	5440	65

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.
JUSTIFICATION:	The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

