

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

New Projects

None

Deleted Projects

None

FY 2016 Funding Sources

- Other – 100%

“Other” funding sources will come from proposed land sales closed during the fiscal year and County contributions.

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	256	256	0	0	0	0	0	0	0	0	0
LAND	45970	43593	1627	750	750	0	0	0	0	0	0
CONST	12	12	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	13125	6500	6000	625	625	0	0	0	0	0	0
TOTAL	59363	50361	7627	1375	1375	0	0	0	0	0	0

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	6000	6000	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	53363	45361	6627	1375	1375	0	0	0	0	0	0
TOTAL	59363	51361	6627	1375	1375	0	0	0	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3127	06/2017
UM 900053	GLENARDEN APARTMENTS REDEVELOP	8405 HAMLIN STREET	072 LANDOVER AREA	REHABILITATION	6736	06/2014
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	49500	06/2016
AGENCY TOTAL					59363	

TOTAL PROJECTS = 3

THIS PAGE NOT USED

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Continued Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
4	4	0	0	0	0	0	0	0	0	0
1957	507	1000	450	450	0	0	0	0	0	0
2	2	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1164	1164	0	0	0	0	0	0	0	0	0
3127	1677	1000	450	450	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 16 3127
CUMULATIVE APPROP. THRU	FY 16 3127
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2677
TOTAL FUNDS RECEIVED	2677
EXPENDITURES & ENCUMBRANCES	2677
UNENCUMBERED BALANCE	0

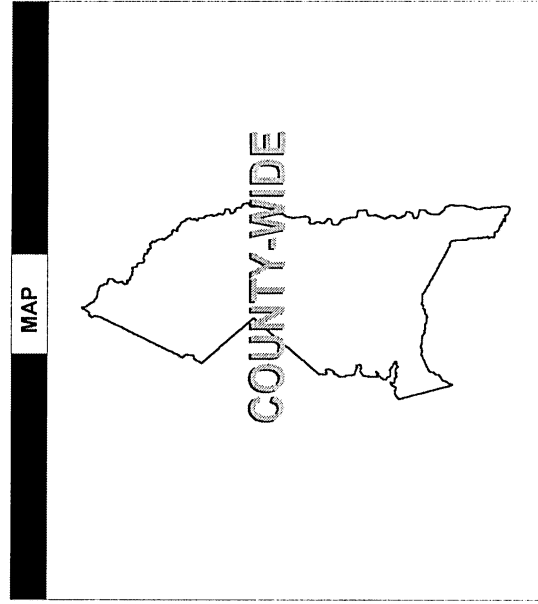
FUNDING SCHEDULE (000,S)										
OTHER	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
	3127	2677	0	450	450	0	0	0	0	0
	3127	2677	0	450	450	0	0	0	0	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2017
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County. The FY 2016 funds will be targeted for a Kentland project within the TNI area.

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

COUNCIL DIST	LOCATION AND CLASSIFICATION
Seven	STATUS
Suitland, District Heights & Vicinity	CLASS
Homer Avenue	FUNCTION
	Continued Reconstruction
	Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
252	252	0	0	0	0	0	0	0	0	0
43902	42975	627	300	300	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5336	5336	0	0	0	0	0	0	0	0	0
49500	48573	627	300	300	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	6000
OTHER	42573
TOTAL	48573

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. FY 2013 "other" funding came from \$2M from the Redevelopment Authority. FY2014 "other" funding includes \$500K from the County, \$3M from the Redevelopment Authority and will support efforts to revitalize Huron Avenue. None of the FY2014 expenses can be used for relocation funding or services. In FY2015, a \$500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors. The FY 2016 funds will support completion of the master planning for the mixed-use project.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 16 49500
CUMULATIVE APPROP. THRU	FY 16 49500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	49200
TOTAL FUNDS RECEIVED	49200
EXPENDITURES & ENCUMBRANCES	49200
UNENCUMBERED BALANCE	0

PROJECT STATUS	Site Partly Acquired
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2016

