

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2015 Funding Source

- General Obligation Bonds – 79%
- State – 21%

FY 2015-2020 Program Highlights

- Design for the Queen Anne Academic Center will commence.
- A feasibility study will commence for the Southern Region Campus.
- Additional construction funding for Circulation and Roadways project required in FY 2015.
- Culinary Arts building design and construction will commence.
- College improvements consisting of replacing mechanical, life safety, environmental temperature building controls, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces will continue.

New Projects

None

Deleted Projects

None

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
OA852171	Circulation/Roadway	Total Project Cost Increase
OA852303	Culinary Arts Center	Total Project Cost Increase
OA852033	Facilities Building Renovation	FY15 Funding Increase
OA850028	Lanham Hall Renovation	Project Costs Postponed
OA852042	MSR-Upgrade Campus Elec. & Duct Bank	Completion Date
OA852163	Queen Anne Academic Center	Total Project Cost Decrease
OA852203	Renovate Marlboro Hall	Total Project Cost Increase
OA850203	Southern Region Campus	FY15 Funding Increase

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR REST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	18947	4940	2492	11515	2855	0	4244	2850	1566	0	0
LAND	2862	0	2862	0	0	0	0	0	0	0	0
CONST	339854	53291	13893	258147	10141	56878	72011	20000	60459	38658	14523
EQUIP	15898	4162	370	10266	2000	0	0	1133	7133	0	1100
OTHER	334	84	0	250	250	0	0	0	0	0	0
TOTAL	377895	62477	19617	280178	15246	56878	76255	23983	69158	38658	15623

SOURCE OF FUNDS:

G O BDS	175219	22585	11418	134451	12046	26887	32981	10583	29421	22533	6765
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	201355	38571	8199	145727	3200	29991	43274	13400	39737	16125	8858
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1321	1321	0	0	0	0	0	0	0	0	0
TOTAL	377895	62477	19617	280178	15246	56878	76255	23983	69158	38658	15623

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	43940	11/2012
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	11961	10/2015
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REPLACEMENT	8500	06/2019
OA 852303	CULINARY ARTS CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15441	06/2015
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8766	08/2014
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	44703	09/2019
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	17189	10/2019
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	29020	06/2016
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	30508	06/2020
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	3386	08/2014
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8387	11/2012
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	72845	06/2017
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	72999	09/2019
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10250	06/2020

AGENCY TOTAL

377895

TOTAL PROJECTS = 14

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THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1397
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1397
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Continued
Largo-Lottsford		New Construction
Largo Road And Campus Way		Instruction

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	2949	2949	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	36768	36768	0	0	0	0	0	0	0	0	0	0
EQUIP	4162	4162	0	0	0	0	0	0	0	0	0	0
OTHER	61	61	0	0	0	0	0	0	0	0	0	0
TOTAL	43940	43940	0	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 43940
CUMULATIVE APPROP. THRU	FY 15 43940
APPROPRIATION REQUESTED	0
BONDS SOLD	15525
OTHER FUNDS	28415
TOTAL FUNDS RECEIVED	43940
EXPENDITURES & ENCUMBRANCES	43940
UNENCUMBERED BALANCE	0

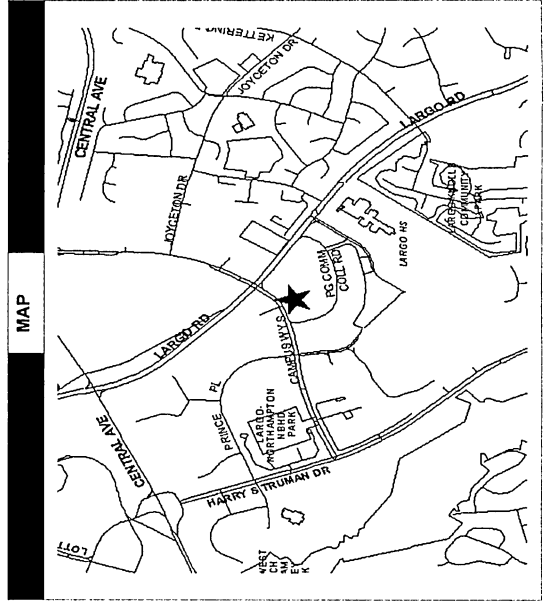
FUNDING SCHEDULE (000,S)	
G O BDS	15525
STATE	27326
OTHER	1089
TOTAL	43940

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	11/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of constructing a 110,075 square foot academic building to house the health programs. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus.

JUSTIFICATION: The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

OPERATING IMPACT (000,\$)	
DEBT SERVICE	390
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	390
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Continued Rehabilitation Instruction

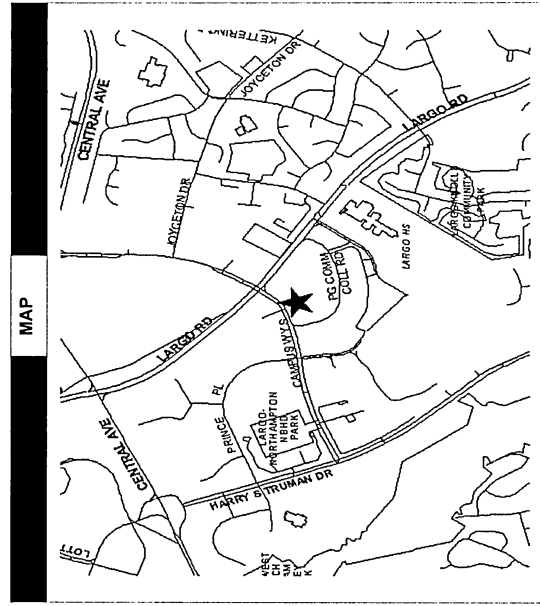
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
590	590	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
11371	8171	0	3200	3200	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
11961	8761	0	3200	3200	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 11961
CUMULATIVE APPROP. THRU	FY 15 11961
APPROPRIATION REQUESTED	0
BONDS SOLD	3036
OTHER FUNDS	5725
TOTAL FUNDS RECEIVED	8761
EXPENDITURES & ENCUMBRANCES	8761
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 15	BEYOND 6 YRS
4338	7391	232	11961	3200	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	53
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.</p> <p>JUSTIFICATION: The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	765
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	765
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Not Applicable Largo Road And Campus Way	Original Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8500	500	2000	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8500	500	2000	6000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 8500
CUMULATIVE APPROP. THRU	FY 15 3500
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	500	2000	6000	1000	1000	1000	1000	1000	1000	0
8500	500	2000	6000	1000	1000	1000	1000	1000	1000	0
8500	500	2000	6000	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.</p> <p>JUSTIFICATION: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1390
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1390
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Not Applicable Location Not Determined	Revised New Construction Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	138	0	138	0	0	0	0	0	0	0
LAND	2862	0	2862	0	0	0	0	0	0	0
CONST	10441	0	1000	5941	3500	0	0	0	0	0
EQUIP	2000	0	2000	2000	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	15441	0	4000	7941	3500	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 15441
CUMULATIVE APPROP. THRU	FY 15 11941
APPROPRIATION REQUESTED	
BONDS SOLD	4000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

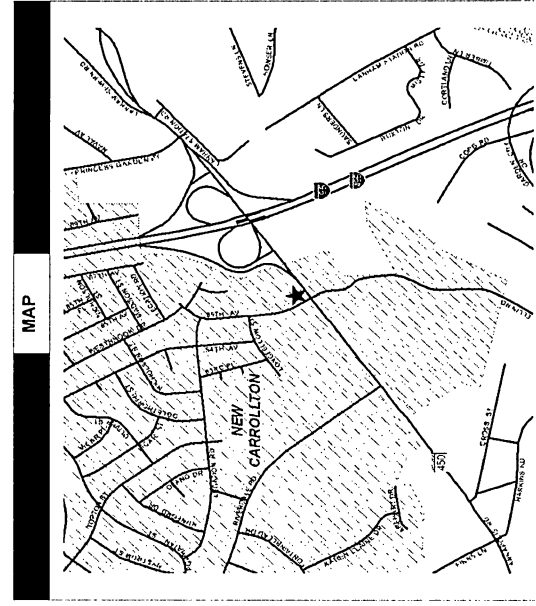
FUNDING SCHEDULE (000,S)					
G O BDS	15441	4000	7941	3500	0
TOTAL	15441	4000	7941	3500	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 18,000-20,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,\$)	
DEBT SERVICE	309
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	309
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Revised
Six		CLASS	Addition
Largo-Lottisford		FUNCTION	Instruction
Largo Road And Campus Way			

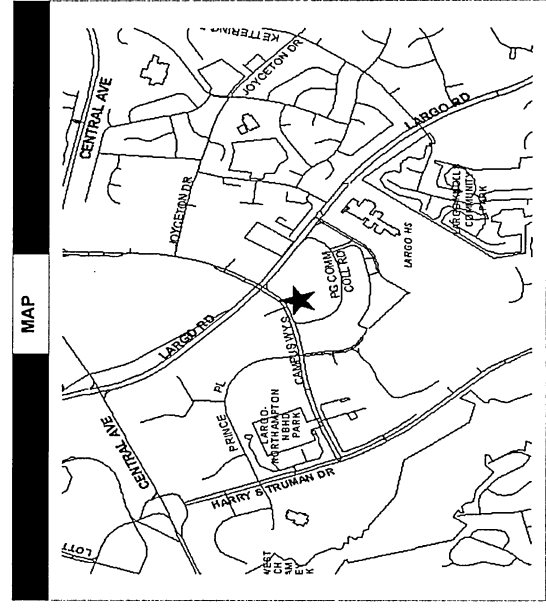
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
624	624	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7772	0	7772	0	0	0	0	0	0	0	0
370	0	370	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8766	624	8142	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 8766
CUMULATIVE APPROP. THRU	FY 15 8766
APPROPRIATION REQUESTED	0
BONDS SOLD	3428
OTHER FUNDS	5338
TOTAL FUNDS RECEIVED	8766
EXPENDITURES & ENCUMBRANCES	8766
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)		
G O BDS	STATE	TOTAL
244	3184	3428
380	4958	5338
624	8142	8766

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides for an 8,605 gross square foot addition to the Facilities Management Building and a 13,383 gross square foot renovation of existing space.</p> <p>JUSTIFICATION: The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.</p>	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1678
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1678
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottisford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	4244	0	0	4244	0	0	4244	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	40459	0	0	40459	0	0	0	40459	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	44703	0	0	44703	0	0	4244	0	40459	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

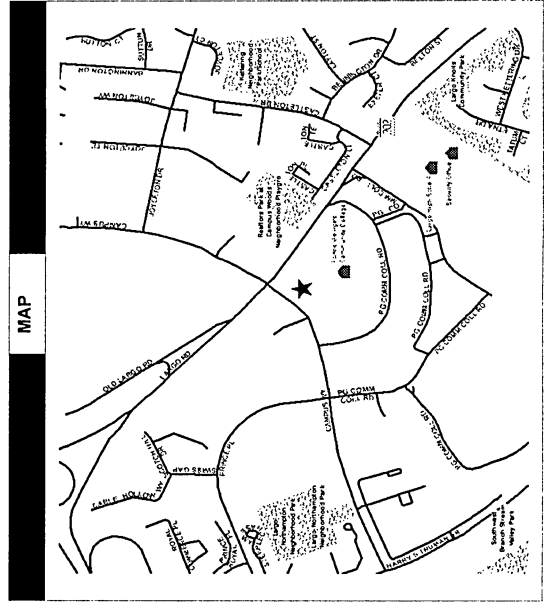
FUNDING SCHEDULE (000,S)	
G O BDS	18641
STATE	26062
TOTAL	44703

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project constructs a new 79,000 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create state of the art athletic and educational facilities that will support the entire campus.

JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	668
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	668
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Original Addition Instruction

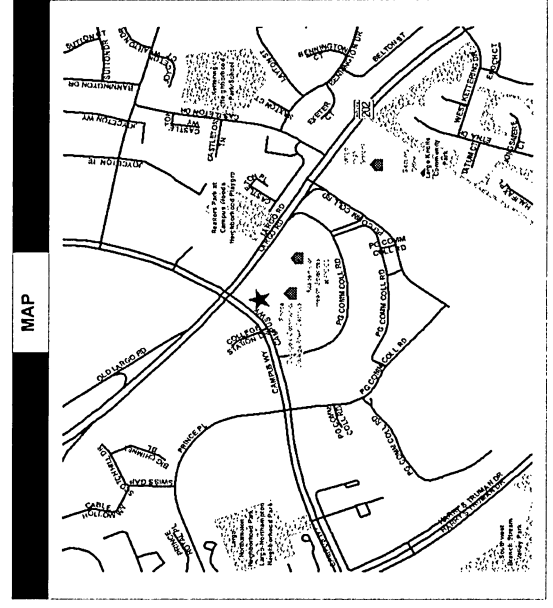
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	1566	0	0	0	0	1566	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	14523
EQUIP	0	0	0	0	0	0	0	0	0	1100
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1566	0	0	0	0	1566	0	15623

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
G O BDS	STATE	TOTAL
7418	9771	17189
0	0	0
653	913	1566
0	0	0
6765	8858	15623
0	0	0
653	913	1566
0	0	0
0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.</p> <p>JUSTIFICATION: The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1094
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1094
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
2354	0	2354	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
26666	0	0	26666	0	12433	14233	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
29020	0	2354	26666	0	12433	14233	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 29020
CUMULATIVE APPROP. THRU	FY 15 2354
APPROPRIATION REQUESTED	0
BONDS SOLD	1014
OTHER FUNDS	1340
TOTAL FUNDS RECEIVED	2354
EXPENDITURES & ENCUMBRANCES	2354
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	BUD YR FY 15	FY 16	FY 17
12160	0	12160	0	5197	5949
16860	0	16860	0	7236	8284
29020	0	29020	0	12433	14233

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	0
PERCENT COMPLETED	06/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for renovation 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.
JUSTIFICATION:	A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies which must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1145
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1145
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Original
Largo-Lottsford		Rehabilitation
Largo Road And Campus Way		Instruction

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	2850	0	0	2850	0	0	0	2850	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	27658	0	0	27658	0	0	0	0	0	27658	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	30508	0	0	30508	0	0	0	2850	0	27658	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

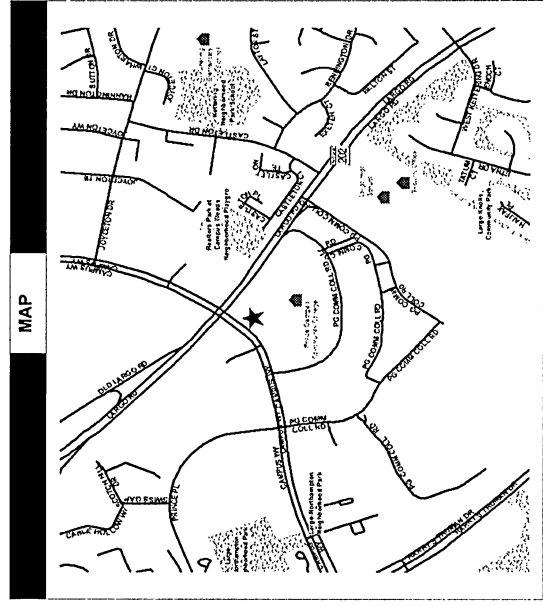
FUNDING SCHEDULE (000,\$)	
G O BDS	12721
STATE	17787
TOTAL	30508

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, offices, lounge, meeting and open space is limited and requires a building expansion of approximately 14,000 NASF.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	119
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	119
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Revised Rehabilitation Instruction

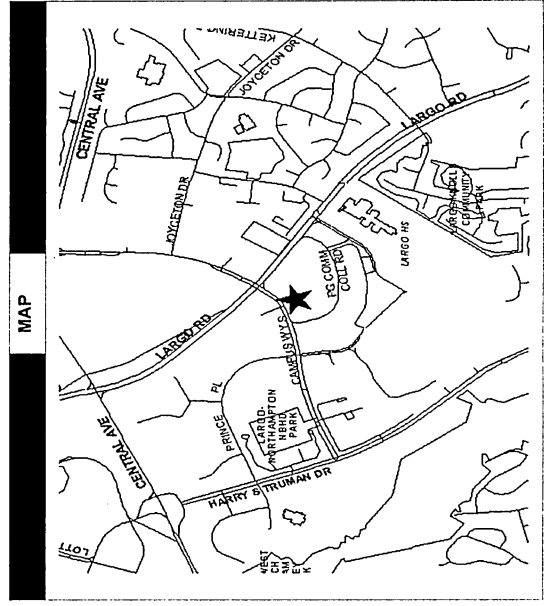
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	265	265	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3121	0	3121	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3386	265	3121	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 3386
CUMULATIVE APPROP. THRU	FY 15 3386
APPROPRIATION REQUESTED	0
BONDS SOLD	1324
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	3386
EXPENDITURES & ENCUMBRANCES	3386
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	1324
STATE	2062
TOTAL	3386

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.
JUSTIFICATION:	The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	2867
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2867
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	2855	0	0	2855	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	69990	0	0	69990	33345	36645	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	72845	0	0	72845	33345	36645	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 72845
CUMULATIVE APPROP. THRU	FY 15 2855
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

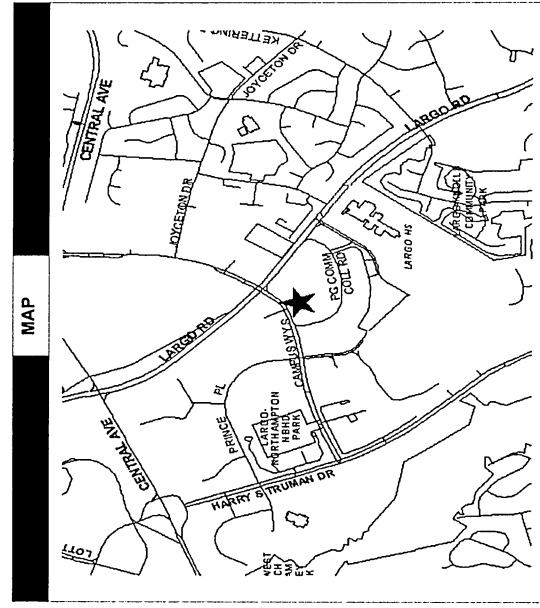
FUNDING SCHEDULE (000,S)		
G O BDS	STATE	TOTAL
31858	40987	72845
0	0	0
1553	1302	2855
14438	18907	33345
15867	20778	36645
0	0	0
0	0	0
0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for renovation 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

JUSTIFICATION: The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	2740
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2740
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Largo-Lottsford	Projected
PLANNING AREA	Largo Road And Campus Way	Rehabilitation
ADDRESS		Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	64733	0	0	64733	0	6600	20133	19000	19000	0	0
EQUIP	8266	0	0	8266	0	0	0	1133	7133	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	72999	0	0	72999	0	6600	20133	20133	26133	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

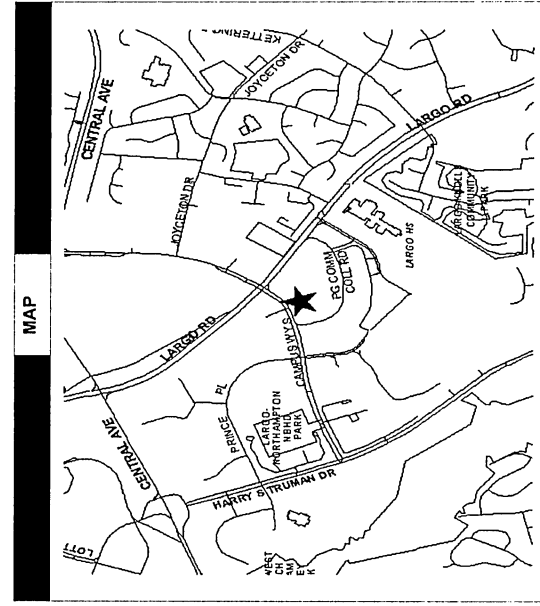
	FUNDING SCHEDULE (000,S)			
	G O BDS	STATE	TOTAL	ESTIMATED COMPLETION DATE
G O BDS	30439	0	30439	09/2019
STATE	42560	0	42560	
TOTAL	72999	0	72999	

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

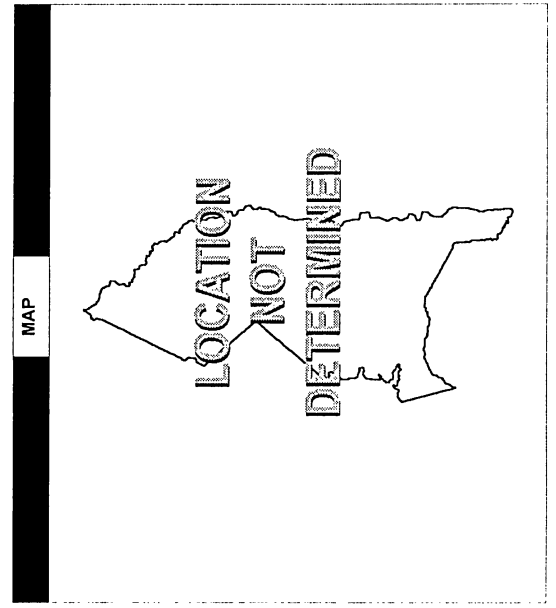


THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Projected New Construction Instruction	
	Not Applicable Not Applicable Location Not Determined		
DEBT SERVICE			922
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			922
COST SAVINGS			0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2014	FY XX	
YEAR FIRST IN CAPITAL BUDGET	FY 15	10250	
CURRENT AUTH. THRU	FY 15	250	
CUMULATIVE APPROP. THRU	FY 15	250	
APPROPRIATION REQUESTED			
0			
BONDS SOLD			
0			
OTHER FUNDS			
0			
TOTAL FUNDS RECEIVED			
0			
EXPENDITURES & ENCUMBRANCES			
0			
UNENCUMBERED BALANCE			
0			

PROJECT STATUS			
LAND STATUS	Location Not Determined		
PROJECT STATUS	Design Not Begun		
PERCENT COMPLETED	0		
ESTIMATED COMPLETION DATE	06/2020		



CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Projected New Construction Instruction
	Not Applicable Not Applicable Location Not Determined	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	10000	0	0	0	0	0	10000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	250	250	0	0	0	0	0	0
TOTAL	10250	0	10250	250	0	0	0	0	10000	0

FUNDING SCHEDULE (000,S)										
G O BDS	10250	0	0	10250	250	0	0	0	0	10000
TOTAL	10250	0	0	10250	250	0	0	0	10000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides preliminary funding for a feasibility study in FY2015 to build a college campus in the southern area of the County.

JUSTIFICATION: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.