



HEALTH DEPARTMENT

**Agency Description**

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and Mental Hygiene and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

**Facilities**

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George's County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George's County. The Department also operates programs at several leased locations.

**Needs Assessment**

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

**FY 2015 Funding Source**

- General Obligation Bonds – 100%

**FY 2015-2020 Program Highlights**

- Planning and design are scheduled to begin in FY 2015. Construction is scheduled to begin in late FY 2015 for the Regional Health and Human Services Center. The Center will provide a one-stop full-service health and human service facility.
- The improvement and renovations of various health facilities will continue in FY 2015. This includes parking lot lights and lot repaving, replace carpets, painting, roof repairs, installing security cameras and bringing the buildings up to current codes with ADA standards.

**New Projects**

None

**Deleted Projects**

None

**Revised Projects**

CIP ID #	PROJECT NAME	REVISION
I1700034	Regional Health & Human Services Ctr.	FY15 Funding Increase, Completion Date, Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : HEALTH DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1400	0	400	1000	1000	0	0	0	0	0	0
LAND	1500	0	0	1500	1500	0	0	0	0	0	0
CONST	32840	475	1195	31170	7920	20050	800	800	800	800	0
EQUIP	2310	0	30	2280	2030	50	50	50	50	50	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>38050</b>	<b>475</b>	<b>1625</b>	<b>35950</b>	<b>12450</b>	<b>20100</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>

SOURCE OF FUNDS:

G O BDS	38050	850	1250	35950	12450	20100	850	850	850	850	850
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>38050</b>	<b>850</b>	<b>1250</b>	<b>35950</b>	<b>12450</b>	<b>20100</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

HEALTH DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
II 700123	HEALTH FACILITIES RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6800	06/2020
II 700034	REGIONAL HEALTH AND HUMAN SERV	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	31250	06/2017
<b>AGENCY TOTAL</b>					<b>38050</b>	

TOTAL PROJECTS = 2

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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
II700123	HEALTH FACILITIES RENOVATIONS	HEALTH DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	612
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>612</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable Various Locations	Original Rehabilitation Health Service Facilities

<b>EXPENDITURE SCHEDULE (000,S)</b>									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
6490	475	1195	820	800	800	800	800	800	0
310	0	30	30	50	50	50	50	50	0
0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>475</b>	<b>1225</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 6800
CUMULATIVE APPROP. THRU	FY 15 2550
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1700
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1700
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>									
G O BDS	850	850	850	850	850	850	850	850	0
6800	850	850	850	850	850	850	850	850	0
<b>TOTAL</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	14
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project includes various health facilities such as Dyer Health, Cheverly Health and the Health Administration building. The project consists of extensive repairs of safety related concerns, improvements and reconfiguration/renovation to meet the need for clinical services at various locations mentioned above. Some of the items include but are not limited to the repairing/adding of parking lot lights, replacement of deteriorated carpets, painting, repair of various roofs, repair of the retaining wall, security cameras, reconfiguration of STD/HIV areas to accommodate staff and the clinical service, repair of the parking lot pavements, stripping and correction of negative air pressure problems and bring the buildings up to current codes with the ADA standards.</p> <p><b>JUSTIFICATION:</b> The health facilities are heavily used by the public and require more frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff as well as the visitors.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
II700034	REGIONAL HEALTH AND HUMAN SERVICES CENTER	HEALTH DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	2812
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2812</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Revised
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
<b>LOCATION AND CLASSIFICATION</b>	<b>CLASS</b>
	New Construction
	Health Service Facilities

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1400	0	400	1000	1000	0	0	0	0	0	0
1500	0	0	1500	1500	0	0	0	0	0	0
26350	0	0	26350	7100	19250	0	0	0	0	0
2000	0	0	2000	2000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>400</b>	<b>30850</b>	<b>11600</b>	<b>19250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 31250
CUMULATIVE APPROP. THRU	FY 15 12000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>			
G O BDS	31250	400	30850
<b>TOTAL</b>	<b>31250</b>	<b>400</b>	<b>30850</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project consists of constructing a new facility to provide a one-stop full-service health and human service facility. This project will also include a pilot site in the Langley Park area. Services will be provided by the Department of Social Services, Department of Family Services and the Health Department. A central eligibility center for clients served by all agencies will be established utilizing existing staff resources. Additional County agencies could be located in this facility based on the service provided in the community.
JUSTIFICATION:	This project will reduce the number of locations that clients must visit to access services provided by Health and Human Service agencies.

<b>MAP</b>