

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to

addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2015 Funding Source

- General Obligation Bonds – 100%

FY 2015-2020 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continue to be a top priority.
- Construction will begin at the end of FY 2015 for the new Hyattsville Branch Library.
- Planning and design will begin for the Surratts-Clinton Branch renovations
- Construction will continue for the Laurel Library Replacement.
- Construction will begin in FY 2015 for the New Carrollton Branch Library renovations.
- Renovating branch libraries will continue in FY 2015. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

None

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects		REVISION
CIP ID#	PROJECT NAME	
HL719713	Bladensburg Library Replacmt.	FY15 Funding Increase, Project Start/Completion Date
HL719603	Langley Park Branch	FY15 Funding Increase, Total Project Cost Increase
HL719283	District 7 Branch Library	Total Project Cost Increase, Completion Date
HL718813	Hyattsville Branch Repl.	FY15 Funding Increase, Total Project Cost Increase
HL719303	Laurel Library Replacement	FY15 Funding Decrease, Total Project Cost Increase
HL719163	Library Branch Renov. 2	FY15 Funding Increase
HL719213	New Carrollton Branch Renov.	FY15 Funding Increase, Total Project Cost Increase
HL719513	Surratts-Clinton Branch	FY15 Funding Increase, Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	8458	1250	3715	2593	1178	895	115	115	145	145	900
LAND	5400	354	646	3400	3400	0	0	0	0	0	1000
CONST	96936	5841	14060	68035	13062	38033	6985	5985	1985	1985	9000
EQUIP	8586	238	175	8143	2203	3836	238	1390	238	238	30
OTHER	3925	11	770	2464	1236	903	242	83	0	0	680
TOTAL	123305	7694	19366	84635	21079	43667	7580	7573	2368	2368	11610

SOURCE OF FUNDS:

G O BDS	121921	11351	15325	83635	20079	43667	7580	7573	2368	2368	11610
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1201	1201	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0	0
TOTAL	123305	12735	15325	83635	20079	43667	7580	7573	2368	2368	11610

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	12056	06/2019
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10805	06/2018
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	11610	06/2022
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	16063	07/2016
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	12352	06/2018
HL 719303	LAUREL LIBRARY REPLACEMENT	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	22526	10/2015
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22880	06/2020
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	8954	06/2016
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	6059	06/2016
AGENCY TOTAL					123305	

TOTAL PROJECTS = 9

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1085
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1085
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Five	Continued
ADDRESS	Defense Hgts - Bladensburg & Vicinity	Replacement
	Location Not Determined	Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
9000	0	0	9000	0	9000	0	0	0	0	0
810	0	0	810	0	810	0	0	0	0	0
346	0	0	346	0	346	0	0	0	0	0
TOTAL	0	900	11156	1000	10156	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 12056
CUMULATIVE APPROP. THRU	FY 15 1900
APPROPRIATION REQUESTED	
BONDS SOLD	900
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	900
EXPENDITURES & ENCUMBRANCES	900
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	TOTAL
12056	11156
0	10156
0	0
0	0
0	0
TOTAL	11156

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.</p> <p>JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates from 1925 and, according to a 2010 independent facility assessment, has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.</p>

MAP
<p>LOCATION NOT DETERMINED</p>

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	972
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	972
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Seven Not Applicable Location Not Determined	STATUS CLASS FUNCTION Continued New Construction Libraries

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1255	9	496	750	0	750	0	0	0	0	0
LAND	1000	0	0	1000	1000	0	0	0	0	0	0
CONST	8250	0	0	8250	0	8250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	300	0	300	0	0	0	0	0	0	0	0
TOTAL	10805	9	796	10000	1000	9000	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 10805
CUMULATIVE APPROP. THRU	FY 15 1805
APPROPRIATION REQUESTED	0
BONDS SOLD	1805
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1805
EXPENDITURES & ENCUMBRANCES	805
UNENCUMBERED BALANCE	1000

FUNDING SCHEDULE (000,\$)	
G O BDS	10805
	1000
	805
	0
	9000
	0
	0
	0
	0
TOTAL	10805

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding will support planning costs and feasibility study and will include an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.</p> <p>JUSTIFICATION: Existing library services in the Council District 7 area are not adequate to serve the current population.</p>	

--

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity Location Not Determined		Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
900	0	0	0	0	0	0	0	0	0	900
1000	0	0	0	0	0	0	0	0	0	1000
9000	0	0	0	0	0	0	0	0	0	9000
30	0	0	0	0	0	0	0	0	0	30
680	0	0	0	0	0	0	0	0	0	680
TOTAL	0	0	0	0	0	0	0	0	0	11610

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
11610	11610	0	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	0	11610

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be between 25,000 and 50,000 square feet.
JUSTIFICATION:	This new library is warranted to meet the needs of the growing community.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1446
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1446
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Hyattsville & Vicinity	Revised
PLANNING AREA	6530 Adelphi Road	Replacement
ADDRESS		Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	1000	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	220	3482	9188	5610	3578	0	0	0	0	0
EQUIP	0	0	1277	0	1277	0	0	0	0	0
OTHER	0	0	896	811	85	0	0	0	0	0
TOTAL	220	4482	11361	6421	4940	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 16063
CUMULATIVE APPROP. THRU	FY 15 11123
APPROPRIATION REQUESTED	0
BONDS SOLD	4702
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4702
EXPENDITURES & ENCUMBRANCES	4702
UNENCUMBERED BALANCE	0

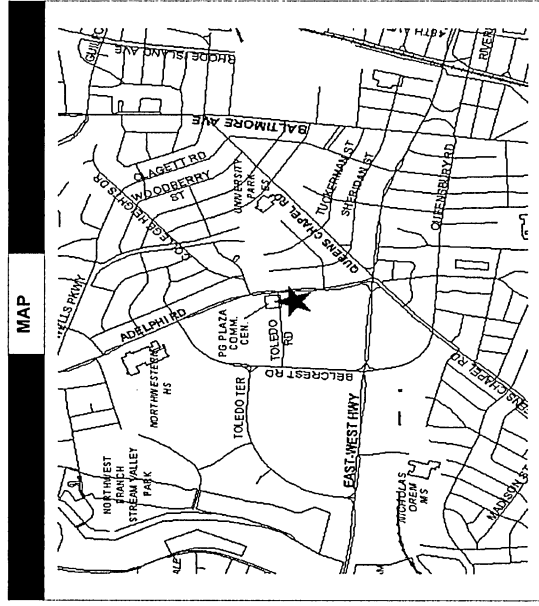
FUNDING SCHEDULE (000,S)					
G O BDS	1233	3469	6421	4940	0
TOTAL	1233	3469	6421	4940	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	07/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of building a new Hyattsville Branch Library. The new one-story facility will be between 35,000 to 40,000 square feet with additional study rooms and community meeting space as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the "other" expenditures is 1% of the construction cost for public art.

JUSTIFICATION: The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1112
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park Location Not Determined	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
9000	0	0	9000	0	0	5000	4000	0	0	0
1127	0	0	1127	0	0	0	1127	0	0	0
325	0	0	325	0	0	242	83	0	0	0
12352	0	900	11452	1000	0	5242	5210	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 12352
CUMULATIVE APPROP. THRU	FY 15 1900
APPROPRIATION REQUESTED	
BONDS SOLD	900
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	900
EXPENDITURES & ENCUMBRANCES	900
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	12352	0	900	11452	1000	0	5242	5210	0	0	0
TOTAL	12352	0	900	11452	1000	0	5242	5210	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.
JUSTIFICATION:	This new library is warranted because the community's existing library services are not adequate to serve the current population.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719303	LAUREL LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	2027
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2027
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Northwestern	One Northwestern 507 7th Street	Revised Replacement Libraries
PLANNING AREA		CLASS
		Libraries
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1221	0	230	230	0	0	0	0	0	0
LAND	1000	646	0	0	0	0	0	0	0	0
CONST	17300	0	9100	2600	6500	0	0	0	0	0
EQUIP	2000	0	2000	2000	0	0	0	0	0	0
OTHER	1005	0	535	425	110	0	0	0	0	0
TOTAL	22526	9316	11865	5255	6610	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 22526
CUMULATIVE APPROP. THRU	FY 15 15916
APPROPRIATION REQUESTED	
BONDS SOLD	10661
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	10661
EXPENDITURES & ENCUMBRANCES	10661
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	EST. FY 14	TOTAL 6 YRS	BEYOND 6 YRS
22526	7443	11865	0
TOTAL	7443	11865	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of building a new Laurel Branch Library. The new facility will be 32,000 square feet with a larger community meeting room and public service area. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.
JUSTIFICATION:	The Laurel Branch Library is the busiest, on a per square foot basis, of all the County library facilities. The current 12,000 square feet of public space is inadequate to meet the needs of the community and the rapidly changing technologies inherent to library service. Expanded public areas are necessary to keep up with growing service demands, especially in the children's area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1935
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Libraries
Multi-District Not Applicable County-wide			

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1041	231	0	810	145	145	115	115	145	145	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	20001	5470	2254	12277	2352	1985	1985	1985	1985	1985	0
EQUIP	1831	238	175	1418	203	238	263	238	238	238	0
OTHER	7	7	0	0	0	0	0	0	0	0	0
TOTAL	22880	5946	2429	14505	2700	2368	2338	2363	2368	2368	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 22880
CUMULATIVE APPROP. THRU	FY 15 11075
APPROPRIATION REQUESTED	0
BONDS SOLD	6991
OTHER FUNDS	1384
TOTAL FUNDS RECEIVED	8375
EXPENDITURES & ENCUMBRANCES	8375
UNENCUMBERED BALANCE	0

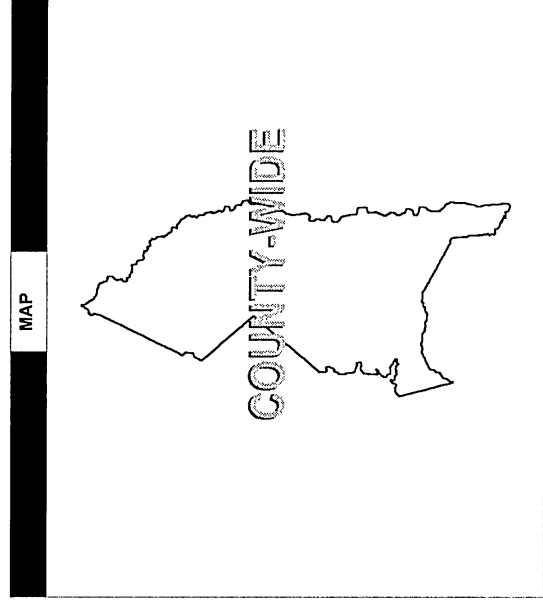
		FUNDING SCHEDULE (000,\$)								
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
21496	1201	183	22880	2700	2368	2338	2363	2368	2368	0
5714	1201	183	7098	1277	1277	1277	1277	1277	1277	1277
21496	1201	183	22880	2700	2368	2338	2363	2368	2368	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY 2013 funding includes \$489K for an anticipated State grant for renovations at the Beltsville Library. The County's matching portion is included in the expenditures. FY 2014 funding includes interior painting at Bowie and Upper Marlboro, recarpeting at Bowie and Oxon Hill, repair windows & replace sills at Bowie, replace hydronic pumps at Largo-Kettering, seal and reline parking lots at Surratts-Clinton and Upper Marlboro.

JUSTIFICATION: Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	806
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	806
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	Defense Hgts - Bladensburg & Vicinity	Continued
PLANNING AREA	CLASS	FUNCTION
7414 Riverdale Road	Rehabilitation	Libraries

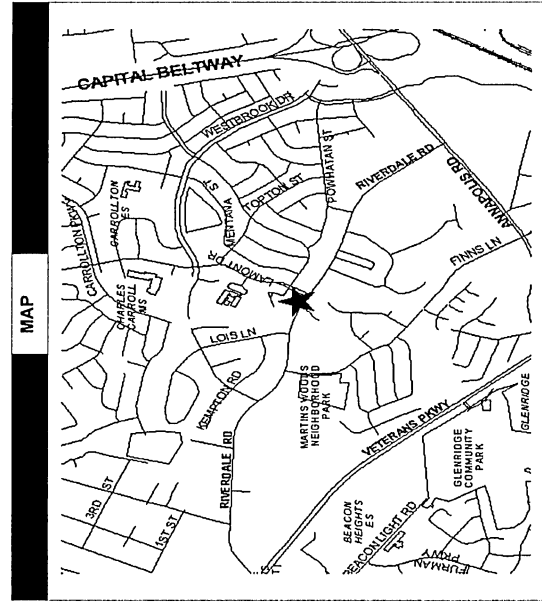
	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	741	19	419	303	303	0	0	0	0	0	0
LAND	400	0	0	400	400	0	0	0	0	0	0
CONST	6655	151	124	6380	2500	3880	0	0	0	0	0
EQUIP	961	0	0	961	0	961	0	0	0	0	0
OTHER	197	4	0	193	0	193	0	0	0	0	0
TOTAL	8954	174	543	8237	3203	5034	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 8954
CUMULATIVE APPROP. THRU	FY 15 3920
APPROPRIATION REQUESTED	0
BONDS SOLD	717
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	717
EXPENDITURES & ENCUMBRANCES	717
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	ESTIMATED COMPLETION DATE
8954	06/2016
186	
531	
TOTAL	3

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.</p> <p>JUSTIFICATION: The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	545
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	545
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Rehabilitation Libraries
Nine Clinton & Vicinity 9400 Piscataway Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
500	0	0	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4840	0	0	4840	0	4840	0	0	0	0	0
550	0	0	550	0	550	0	0	0	0	0
169	0	0	169	0	169	0	0	0	0	0
6059	0	0	6059	500	5559	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 6059
CUMULATIVE APPROP. THRU	FY 15 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	6059
	500
	5559
TOTAL	6059

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

