

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2015 Funding Sources

- State – 7.4%
- Other – 92.6%

“Other” funding sources will come from proposed land sales closed during the fiscal year and County contributions.

New Projects

CIP ID #

UM900213

PROJECT NAME

Naylor Road Corridor Revitalization

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	4838	1738	3100	0	0	0	0	0	0	0	0
LAND	77761	52727	12060	12600	2600	5000	5000	0	0	0	374
CONST	512	12	500	0	0	0	0	0	0	0	0
EQUIP	20	20	0	0	0	0	0	0	0	0	0
OTHER	23679	7923	9556	6200	4200	1500	500	0	0	0	0
TOTAL	106810	62420	25216	18800	6800	6500	5500	0	0	0	374

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	7152	6652	0	500	500	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	99658	59602	21756	18300	6300	6500	5500	0	0	0	0
TOTAL	106810	66254	21756	18800	6800	6500	5500	0	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	3158	06/2014
UM 900113	AFRICAN-AMERICAN CULTURAL CENT	NORTH BRENTWOOD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	9018	06/2015
UM 900123	CHEVERLY REDEVELOPMENT	CHEVERLY AREA	NA NOT APPLICABLE	LAND ACQUISITION	1200	06/2015
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	19927	06/2017
UM 900013	GATEWAY ARTS DISTRICT	RT. 1 - HYATTSVILLE TO MT.	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	9768	06/2015
UM 900053	GLENARDEN APARTMENTS REDEVELOP	8405 HAMLIN STREET	072 LANDOVER AREA	REHABILITATION	8000	06/2014
UM 900213	NAYLOR ROAD CORRIDOR REVITALIZ	NAYLOR ROAD AREA	NA NOT APPLICABLE	REHABILITATION	1000	06/2015
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	54739	06/2016

AGENCY TOTAL

106810

TOTAL PROJECTS = 8

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THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Town of Capitol Heights Various Locations		Original Land Acquisition Economic Development Projects

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	300	0	300	0	0	0	0	0	0	0	0	0
LAND	2858	2474	10	0	0	0	0	0	0	0	0	374
CONST	0	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3158	2474	310	0	0	0	0	0	0	0	0	374

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 2784
CUMULATIVE APPROP. THRU	FY 15 2784
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3158
TOTAL FUNDS RECEIVED	3158
EXPENDITURES & ENCUMBRANCES	2784
UNENCUMBERED BALANCE	374

FUNDING SCHEDULE (000,\$)	
OTHER	3158
	2858
	300
TOTAL	3158

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station.</p> <p>JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900113	AFRICAN-AMERICAN CULTURAL CENTER	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity North Brentwood		Original New Construction Economic Development Projects

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1310	810	500	0	0	0	0	0	0	0	0
LAND	2745	2745	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4463	2307	2156	0	0	0	0	0	0	0	0
TOTAL	9018	5862	3156	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 9018
CUMULATIVE APPROP. THRU	FY 15 9018
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9018
TOTAL FUNDS RECEIVED	9018
EXPENDITURES & ENCUMBRANCES	9018
UNENCUMBERED BALANCE	0

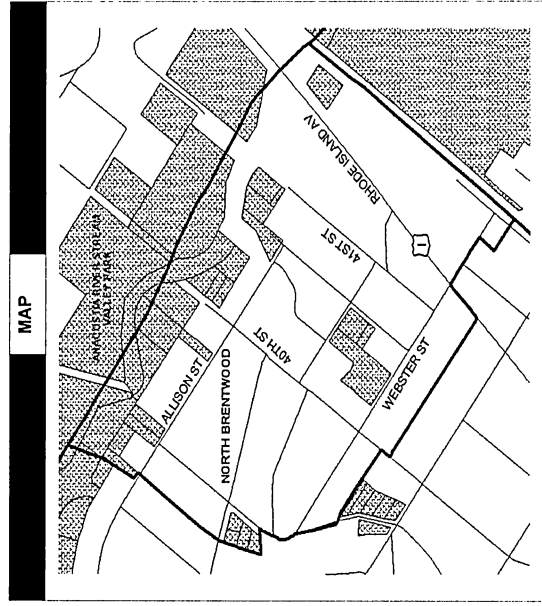
FUNDING SCHEDULE (000,S)	
STATE	2
OTHER	8096
TOTAL	8098

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's County African-American Cultural Center at North Brentwood will be a 55,000 square foot facility dedicated to preserving and interpreting the history of African Americans in Prince George's County, Maryland. The Center will include a permanent exhibition hall; a temporary gallery hosting traveling exhibitions and the work of contemporary artists; a 200-seat theater/performance space; educational facilities; and a sculpture garden. As a museum, repository, and performance venue the Center will provide public programming, exhibitions, educational activities, publications, and special events linking the Center to the Prince George's County public school curriculum and other heritage sites throughout the region. FY2013 "other" funding will come from the County.

JUSTIFICATION: This project is designed to spur commercial growth along US Route 1.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900123	CHEVERLY REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original Land Acquisition Economic Development Projects
Not Applicable Not Applicable Cheverly Area	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
1000	0	1000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	200	0	0	0	0	0	0
1200	0	1000	200	200	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 1200
CUMULATIVE APPROX. THRU	FY 15 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

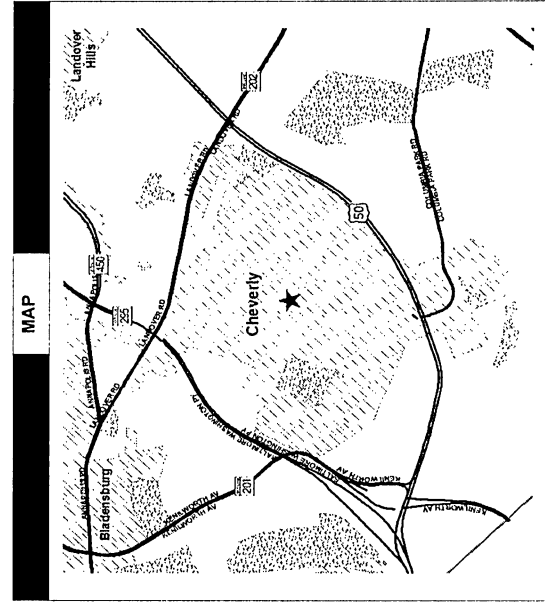
FUNDING SCHEDULE (000,S)	
OTHER	1200
	200
	0
	0
	0
	0
TOTAL	1200

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of land assembly, demolition and redevelopment in the MD Route 450 and MD Route 202 area. The Redevelopment Authority already owns one property in the area that is planned for redevelopment and the acquisition of other blighted properties nearby will enhance the development potential of this site.

JUSTIFICATION: This project is designed to spur commercial and residential growth along the MD Route 450 corridor and MD Route 202 corridor in and near the Town of Cheverly.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
		Continued Rehabilitation Economic Development Projects

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
4	4	0	0	0	0	0	0	0	0
17107	507	5800	800	5000	5000	0	0	0	0
2	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2814	1164	650	1000	500	500	0	0	0	0
19927	1677	6450	11800	5500	5500	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 19927
CUMULATIVE APPROP. THRU	FY 15 8927
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	8127
TOTAL FUNDS RECEIVED	8127
EXPENDITURES & ENCUMBRANCES	8127
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)							
OTHER	19927	2841	5286	800	5500	5500	0	0	0
TOTAL	19927	2841	5286	800	5500	5500	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County.</p> <p>JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Rt. 1- Hyattsville To Mt. Rainier
STATUS CLASS FUNCTION	Revised Reconstruction Economic Development Projects

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	972	672	300	0	0	0	0	0	0	0	0	0
LAND	8576	4026	4250	300	300	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0	0
EQUIP	20	20	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	200	0	0	0	0	0	0	0	0	0
TOTAL	9768	4718	4750	300	300	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 9768
CUMULATIVE APPROP. THRU	FY 15 9768
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9468
TOTAL FUNDS RECEIVED	9468
EXPENDITURES & ENCUMBRANCES	9468
UNENCUMBERED BALANCE	0

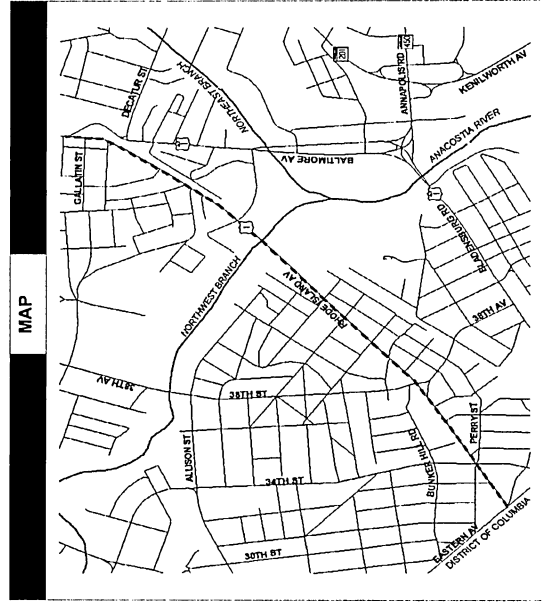
FUNDING SCHEDULE (000,\$)	
STATE	650
OTHER	4068
TOTAL	4718

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments and related parking in Brentwood and improving parking in other parts of the Arts District which is critical for development in the area. FY 2014 "other" funding includes \$450K from the County and \$2M from the Redevelopment Authority for land acquisition and design costs. FY 2015 "other" funding includes \$300K from the County.

JUSTIFICATION: These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900213	NAYLOR ROAD CORRIDOR REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Not Applicable Naylor Road Area		Original Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 1000
CUMULATIVE APPROP. THRU	FY 15 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

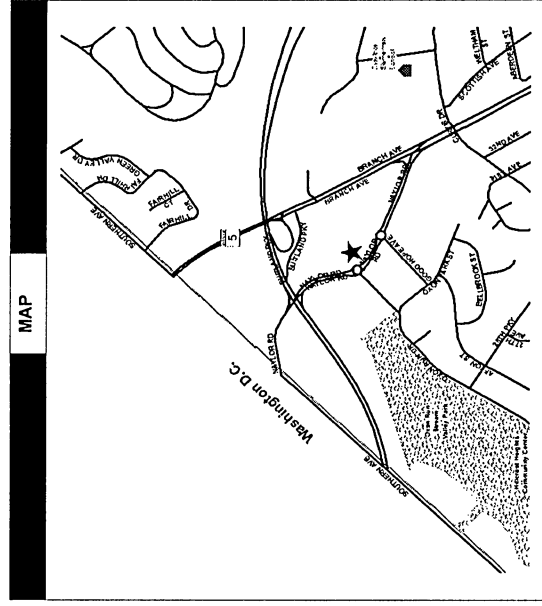
FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1000	1000	0	0	1000	1000	0	0	0	0	0	0
1000	1000	0	0	1000	1000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide for the acquisition of land around the Naylor Road Metro Station.

JUSTIFICATION: The acquisition of land could stimulate transit oriented development in the area.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	Horner Avenue	Reconstruction
ADDRESS		Economic Development Projects

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	752	252	500	0	0	0	0	0	0	0	0
LAND	44475	42975	1000	500	500	0	0	0	0	0	0
CONST	10	10	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	9502	4452	4050	1000	0	1000	0	0	0	0	0
TOTAL	54739	47689	5550	1500	500	1000	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 54739
CUMULATIVE APPROP. THRU	FY 15 53739
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	53239
TOTAL FUNDS RECEIVED	53239
EXPENDITURES & ENCUMBRANCES	53239
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)									
	STATE	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
STATE	6500	0	6500	500	0	0	0	0	0	0
OTHER	48239	41739	5000	1000	0	1000	0	0	0	0
TOTAL	54739	47739	5500	1500	1000	0	0	0	0	0

PROJECT STATUS	Site Partly Acquired
LAND STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. FY 2013 "other" funding came from \$2M from the Redevelopment Authority. FY2014 "other" funding includes \$500K from the County, \$3M from the Redevelopment Authority and will support efforts to revitalize Huron Avenue. None of the FY2014 expenses can be used for relocation funding or services. In FY2015, a \$500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

