



STORMWATER MANAGEMENT DISTRICT

Agency Description

The Prince George's County Stormwater Management District (a special taxing district) was established to assume the stormwater management functions that were previously performed by the Washington Suburban Sanitary Commission. The Stormwater Management Division of the Department of the Environment is responsible for constructing and maintaining the Stormwater Management system in the County. It constructs facilities to alleviate flooding, rehabilitates storm drainage channels, designs and constructs wetlands, restores river and streambeds. The Department of Public Works and Transportation maintains and operates publicly-owned stormwater management and flood control facilities.

Needs Assessment

Several factors are taken into consideration in developing projects for the CIP, including the following:

1. Areas of new development which will increase the amount and velocity of stormwater runoff
2. Condition and age of existing systems and the need for corrective action
3. Recommendations of watershed management planning activities
4. Water quality and environmental impacts
5. Retrofit of existing development to mitigate adverse flooding and pollution impacts
6. Availability of State and Federal Grants
7. Federal, State and local regulations for stormwater, wetlands, forest and critical areas

FY 2015 Funding Sources

- Stormwater Bonds – 47.5%
- Other – 52.5% (Local Watershed Fund)

FY 2015-2020 Program Highlights

- The County continues to implement Federal and State mandates which address various storm water quality improvements including impervious area and stream restoration.

New Projects

CIP ID #	PROJECT NAME
DV542305	Water Quality Impervious
DV542205	Water Quality Improvements-Public ROW

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
DV540925	Bond Default Fund	FY15 Funding Decrease
DV541685	COE County Restoration	FY15 Funding Decrease
DV540465	Developer Participation Prog.	FY15 Funding Increase
DV540855	Environmental Protection Prog.	FY15 Funding Decrease
DV540425	Flood Protection & Drainage Imp.	FY15 Funding Increase
DV542015	Laurel Lakes Dredging	FY15 Funding Increase
DV541435	Major Reconstruction Prog.	FY15 Funding Decrease
DV542105	MS4/NPDES Compliance & Restoration	FY15 Funding Increase
DV664285	Stormwater Mgmt. Restoration	FY15 Funding Decrease
DV542105	Watershed Implementation Plan	FY15 Funding Increase

Renamed Projects

CIP ID #	PROJECT NAME	CHANGED TO
DV540855	Environmental Protection Program	Local TMDL Program
DV542105	Watershed Implementation Plan	MS4/NPDES Compliance & Restor.

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : STORMWATER MGT DIST**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	122317	25693	23244	73280	12500	12630	13150	11700	11700	11600	100
LAND	19357	7057	450	11850	1350	2100	2100	2100	2100	2100	0
CONST	706156	87137	116803	500618	93649	75749	83430	81760	81760	84270	1598
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	33188	88	0	33100	3100	6000	6000	6000	6000	6000	0
<b>TOTAL</b>	<b>881018</b>	<b>119975</b>	<b>140497</b>	<b>618848</b>	<b>110599</b>	<b>96479</b>	<b>104680</b>	<b>101560</b>	<b>101560</b>	<b>103970</b>	<b>1698</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	535	295	240	0	0	0	0	0	0	0	0
SW BDS	456156	144797	85325	225934	52389	32147	35067	32997	32997	40337	100
DEV	736	736	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	423591	20980	11377	391234	57850	64002	69283	68233	68233	63633	0
<b>TOTAL</b>	<b>881018</b>	<b>166808</b>	<b>96942</b>	<b>617168</b>	<b>110239</b>	<b>96149</b>	<b>104350</b>	<b>101230</b>	<b>101230</b>	<b>103970</b>	<b>100</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**STORMWATER MGT DIST**

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
DV 540925	BOND DEFAULT FUND	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	3207	06/2018
DV 541585	COE COUNTY RESTORATION	ANACOSTIA RIVER WATERSHED	NA NOT APPLICABLE	NEW CONSTRUCTION	41414	06/2021
DV 540465	DEVELOPER PARTICIPATION PROGRA	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	7501	06/2020
DV 541995	EMERGENCY RESPONSE PROGRAM	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	4319	06/2020
DV 541985	ENDANGERED STRUCTURE ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	9551	06/2019
DV 540425	FLOOD PROTECTION AND DRAINAGE	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	107369	06/2020
DV 542015	LAUREL LAKES DREDGING	LAUREL	062 SOUTH LAUREL MONTPELIER	REHABILITATION	4800	06/2017
DV 540855	LOCAL TMDL PROGRAM	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	30328	06/2020
DV 541435	MAJOR RECONSTRUCTION PROGRAM (	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	159641	06/2020
DV 542105	MS4/NPDES COMPLIANCE & RESTORA	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	360393	06/2020
DV 541265	OXON RUN FLOOD CONTROL STRUCTU	OXON RUN WATERSHED	NA NOT APPLICABLE	NEW CONSTRUCTION	3874	06/2014
DV 540655	STORMWATER CONTINGENCY FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	8001	06/2019
DV 664285	STORMWATER MANAGEMENT RESTORAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	96170	06/2020
DV 542305	WATER QUALITY IMPERVIOUS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	33100	06/2020
DV 542205	WATER QUALITY IMPROVEMENTS, PU	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	11350	06/2020

**AGENCY TOTAL**

**881018**

TOTAL PROJECTS = 15

**THIS PAGE NOT USED**

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV540925	BOND DEFAULT FUND	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	83
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>83</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Revised New Construction Storm Drainage</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	380	300	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2827	769	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3207</b>	<b>1069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1992
YEAR FIRST IN CAPITAL BUDGET	FY 1992
CURRENT AUTH. THRU	FY 15 3207
CUMULATIVE APPROP. THRU	FY 15 3207
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>920</b>
<b>OTHER FUNDS</b>	<b>2287</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>3207</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>3207</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

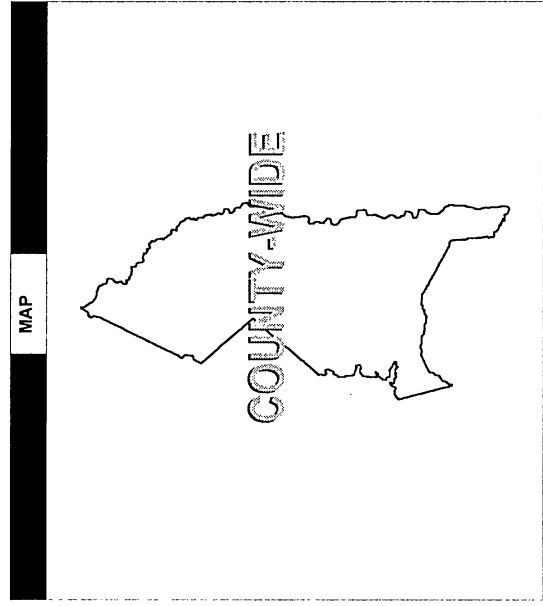
<b>FUNDING SCHEDULE (000,S)</b>										
SW/BDS	920	904	16	0	0	0	0	0	0	0
OTHER	2287	1477	810	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3207</b>	<b>2381</b>	<b>826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	49
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The Bond Default Fund will provide a source of funds on defaulted permit bonds held by the Department of Environmental Resources to complete private activity projects, such as stormwater management facilities, and sediment/erosion control measures. This fund will be used in cases of permit bond default and where the private activities must be completed to eliminate public health and safety hazards.

**JUSTIFICATION:** Justification: Periodically, bankruptcies or failure by private entities to complete permitted projects occur. Non-completion of a private activity project may threaten the health and safety of on-site and adjacent property owners. "Other" funding, if needed, will come from a transfer from the Stormwater Management Enterprise Fund.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV541685	COE COUNTY RESTORATION	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	3636
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3636</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable Anacostia River Watershed
STATUS CLASS FUNCTION	Continued New Construction Storm Drainage

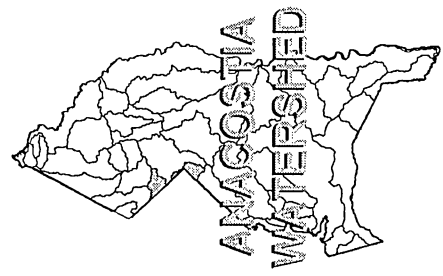
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	6966	3599	1050	200	0	850	0	0	0	0
LAND	19	19	0	0	0	0	0	0	0	0
CONST	34429	9592	19825	1600	175	3750	2100	2100	10100	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41414</b>	<b>13210</b>	<b>20875</b>	<b>1800</b>	<b>175</b>	<b>4600</b>	<b>2100</b>	<b>2100</b>	<b>10100</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 15 41414
CUMULATIVE APPROP. THRU	FY 15 22339
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	19530
OTHER FUNDS	1009
TOTAL FUNDS RECEIVED	20539
EXPENDITURES & ENCUMBRANCES	20539
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>										
STATE	295	0	0	0	0	0	0	0	0	0
SW BDS	40405	3025	20875	1800	175	4600	2100	2100	10100	0
OTHER	714	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>41414</b>	<b>3025</b>	<b>20875</b>	<b>1800</b>	<b>175</b>	<b>4600</b>	<b>2100</b>	<b>2100</b>	<b>10100</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	47
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	The project will involve the design and construction of environmental enhancement and flood control facilities within Prince George's County. Projects include planning and design for levee improvements, water quality measures, wetland creation, reforestation and fish blockage removal in the Anacostia, Western Branch, Patuxent, NW Branch and other County watersheds.
JUSTIFICATION:	This is one of the many Restoration efforts in which the County is participating with the US Army Corps of Engineers.. Funding represents the County's share of costs to be paid to the Corps of Engineers. State funds come from grants. "Other" funds will come from a transfer of stormwater management operating funds and Fee-in-Lieu payments

<b>MAP</b>	
------------	---

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV540465	DEVELOPER PARTICIPATION PROGRAM	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	374
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>374</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Revised New Construction Storm Drainage

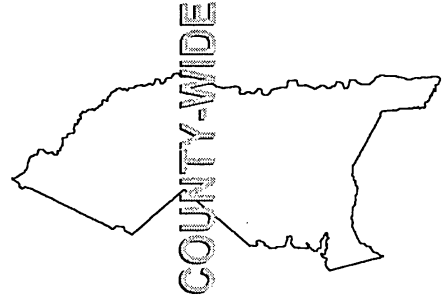
	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	950	350	250	350	100	50	50	50	50	50	0
LAND	832	832	0	0	0	0	0	0	0	0	0
CONST	5708	2988	1070	1650	400	250	250	250	250	250	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	11	11	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7501</b>	<b>4181</b>	<b>1320</b>	<b>2000</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 15 7501
CUMULATIVE APPROP. THRU	FY 15 6001
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2155
OTHER FUNDS	3346
TOTAL FUNDS RECEIVED	5501
EXPENDITURES & ENCUMBRANCES	5501
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>										
	SW/BDS	DEV	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
SW/BDS	4155	1706	449	2000	500	300	300	300	300	300	0
DEV	736	736	0	0	0	0	0	0	0	0	0
OTHER	2610	2610	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7501</b>	<b>5052</b>	<b>449</b>	<b>2000</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	72
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p>DESCRIPTION: The project will provide the County's contribution to developer participation projects that may be identified under the Stormwater Permit Review Process. "Other" funds will come from stormwater management operating funds or Fee-in-Lieu payments.</p> <p>JUSTIFICATION: Developer activities that take place in locations where County CIP projects are planned can be done by developers on an accelerated schedule and reduced cost.</p>	

<b>MAP</b>
 <p align="center"><b>COUNTY-WIDE</b></p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV541995	EMERGENCY RESPONSE PROGRAM	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	367
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>367</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Original Reconstruction Storm Drainage

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1075	175	300	500	100	100	100	100	100	0	100
12	12	0	0	0	0	0	0	0	0	0
3232	797	985	1450	350	250	250	250	250	100	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>4319</b>	<b>984</b>	<b>1285</b>	<b>1950</b>	<b>450</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>100</b>	<b>100</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 4219
CUMULATIVE APPROP. THRU	FY 15 2719
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2029
OTHER FUNDS	240
TOTAL FUNDS RECEIVED	2269
EXPENDITURES & ENCUMBRANCES	2269
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>												
STATE	SW/BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
240	0	240	0	240	0	0	0	0	0	0	0	0
4079	1261	768	1261	768	1950	450	350	350	350	350	100	100
<b>4319</b>	<b>1261</b>	<b>1008</b>	<b>1261</b>	<b>1008</b>	<b>1950</b>	<b>450</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>100</b>	<b>100</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	The project will facilitate the design and construction of unanticipated projects which require immediate implementation due to emergency conditions affecting the public health safety or welfare.
JUSTIFICATION:	Immediate action is often required to address emergency conditions arising from such natural disasters as floods or tornados. In addition, a matching source of local funds is often required.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV541985	ENDANGERED STRUCTURE ACQUISITION PROGRAM	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	642
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>642</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Not Applicable Not Applicable County-wide	Continued Land Acquisition Storm Drainage
<b>STATUS CLASS FUNCTION</b>	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	301	87	214	0	0	0	0	0	0	0
LAND	5714	5464	250	0	0	0	0	0	0	0
CONST	3536	221	1040	360	330	330	330	330	0	595
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9551</b>	<b>5772</b>	<b>1504</b>	<b>360</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>595</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 8956
CUMULATIVE APPROP. THRU	FY 15 7636
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	7138
OTHER FUNDS	2413
TOTAL FUNDS RECEIVED	9551
EXPENDITURES & ENCUMBRANCES	7276
UNENCUMBERED BALANCE	2275

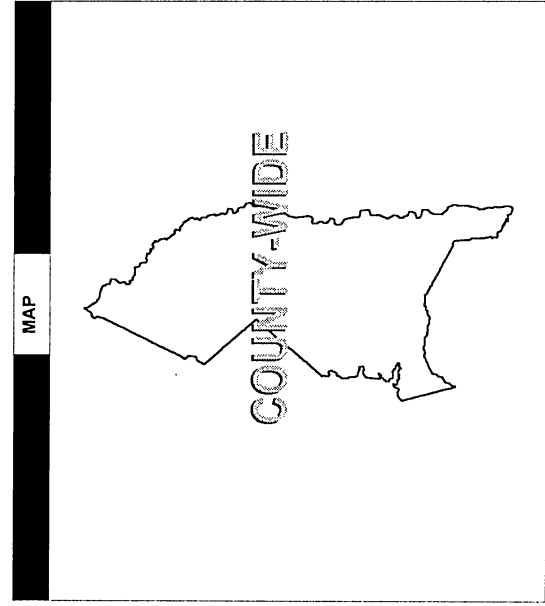
<b>FUNDING SCHEDULE (000,S)</b>					
SW/BDS	7138	0	0	0	0
OTHER	2413	0	0	0	0
<b>TOTAL</b>	<b>9551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Under Negotiation
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	91
ESTIMATED COMPLETION DATE	06/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The project provides for the acquisition of residential properties within the 100 year floodplain, and properties vulnerable to unforeseen natural conditions, such as slope failure or stream erosion. This project was formerly entitled "Floodprone Acquisition Program".

**JUSTIFICATION:** This project will mitigate severe economic impacts associated with flooding events to commercial/industrial and residential properties. Acquisition of the most severely flood-prone properties will have an immediate positive impact. Properties acquired will provide sites for wetland banking, flood mitigation, reforestation and potential redevelopment areas.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV540425	FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	9217
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>9217</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide	Revised New Construction Storm Drainage

TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
14367	7234	2633	4500	2000	500	500	500	500	500	0
41	41	0	0	0	0	0	0	0	0	0
92884	26800	26512	39572	24572	3000	3000	3000	3000	3000	0
0	0	0	0	0	0	0	0	0	0	0
77	77	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34152</b>	<b>29145</b>	<b>44072</b>	<b>26572</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 15 107369
CUMULATIVE APPROP. THRU	FY 15 89869
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	59385
OTHER FUNDS	3912
TOTAL FUNDS RECEIVED	63297
EXPENDITURES & ENCUMBRANCES	63297
UNENCUMBERED BALANCE	0

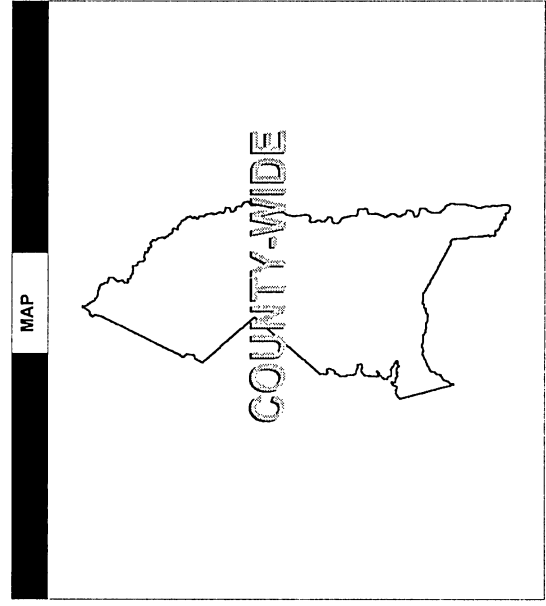
SW BDS	OTHER	TOTAL	FUNDING SCHEDULE (000,S)							
			42035	17350	43022	26272	3500	2750		
102407	4962	107369	42035	17350	43022	26272	3500	2750	3500	3500
			2637	1275	1050	300	0	750	0	0
			44672	18625	44072	26572	3500	3500	3500	3500
<b>TOTAL</b>		<b>107369</b>	<b>44672</b>	<b>18625</b>	<b>44072</b>	<b>26572</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	56
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This program consists of flood protection and drainage relief projects that cost less than \$500,000. Eligible projects will correct home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also included are municipal participation, stormdrain acceptance projects and flood warning systems. All projects promote livable communities initiatives. When possible, water quality enhancement projects will be incorporated. Right-of-way from property owners directly benefiting from project improvements must be obtained at no cost to the County. "Other" funding comes from Ad Valorem tax contributions and State Revolving Loan

**JUSTIFICATION:** This program provides a "find it fix it" capability to correct deficiencies which can not be corrected through the County's Department of Public Works and Transportation maintenance program.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
DV542015	LAUREL LAKES DREDGING	STORMWATER MGT DIST

OPERATING IMPACT (000,S)	
DEBT SERVICE	432
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	432
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	One South Laurel Montpelier Laurel
STATUS CLASS FUNCTION	Continued Rehabilitation Storm Drainage

	EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	470	0	470	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4330	0	1000	1070	1990	270	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4800</b>	<b>0</b>	<b>1470</b>	<b>1070</b>	<b>1990</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 4800
CUMULATIVE APPROP. THRU	FY 15 2540
APPROPRIATION REQUESTED	0
BONDS SOLD	1470
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1470
EXPENDITURES & ENCUMBRANCES	1470
UNENCUMBERED BALANCE	0

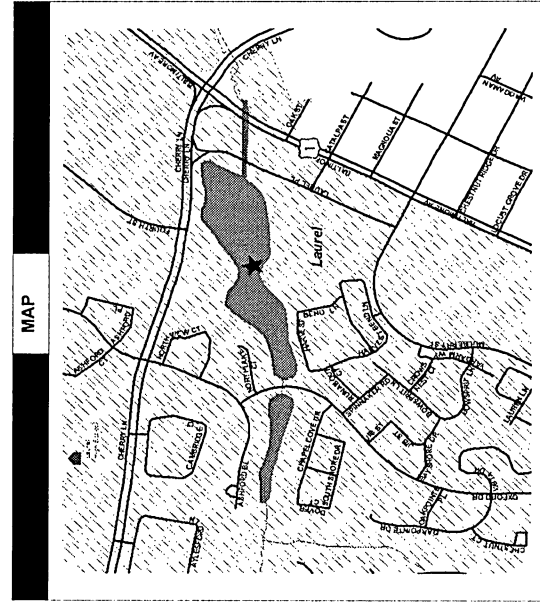
	FUNDING SCHEDULE (000,S)				
	SW/BDS	1470	1070	1990	270
SW/BDS	4800	1470	1070	1990	270
TOTAL	4800	1470	1070	1990	270

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide funding for the dredging of Laurel Lakes which is recommended to occur every 5 years. It will also provide water quality measures, LID, wetland creation, reforestation, and fish blockade removal in the Bear Branch sub-watershed and Patuxent River watershed.

**JUSTIFICATION:** the Laurel Lakes are located within the Bear Branch sub-watershed and Patuxent watershed. The Lakes will continue to have serious water quality problems until their surrounding watersheds are rehabilitated. A consultant's study commissioned by the County in 2006 estimated total restoration costs of \$56,167,100. The Maryland Department of Environment may provide a state grant for environmental mitigation for sediment control.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV540855	LOCAL TMDL PROGRAM	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2122
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2122</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Revised Rehabilitation Storm Drainage</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
6579	3909	2070	600	100	100	100	100	100	100	0
25	25	0	0	0	0	0	0	0	0	0
23724	12039	6185	5500	700	1050	1050	900	900	900	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>30328</b>	<b>15973</b>	<b>8255</b>	<b>6100</b>	<b>800</b>	<b>1150</b>	<b>1150</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 30328
CUMULATIVE APPROP. THRU	FY 15 25028
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	17481
OTHER FUNDS	6747
TOTAL FUNDS RECEIVED	24228
EXPENDITURES & ENCUMBRANCES	24228
UNENCUMBERED BALANCE	0

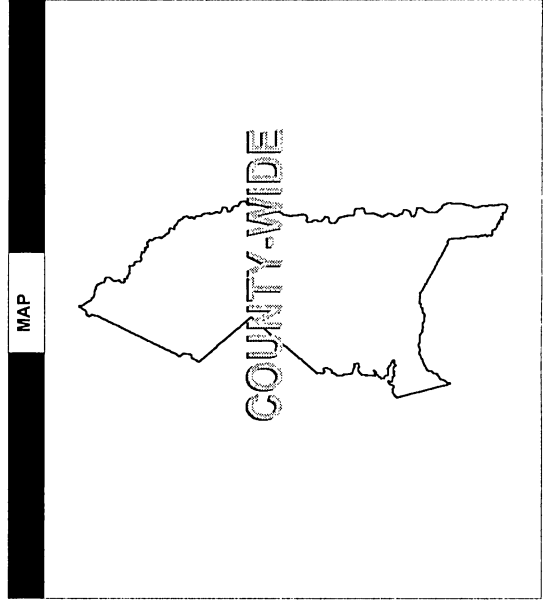
<b>FUNDING SCHEDULE (000,S)</b>												
SW BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
23581	6747	30328	14824	2657	6100	800	1150	1150	1000	1000	1000	0
			3895	2852	0	0	0	0	0	0	0	0
			18719	5509	6100	800	1150	1150	1000	1000	1000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	38
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project represents a comprehensive effort to plan, design, and build new or retrofit existing stormwater management facilities; rehabilitate streams and wetlands to improve communities; and correct serious water quality problems such as erosion, point and non-point source pollutant discharge and thermal pollution. "Other" funds came from the stormwater management operating fund.

**JUSTIFICATION:** This project will implement a series of innovative projects at multiple sites inventoried in various comprehensive watershed studies or identified in the County's Regulatory Wetland Banking Program. Indirect community recreation benefits accrue through these projects in the form of parks and open space restoration.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV541435	MAJOR RECONSTRUCTION PROGRAM (DPW&T)	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	11695
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>11695</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Replacement Storm Drainage

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
6977	6977	0	0	0	0	0	0	0	0	0
664	664	0	0	0	0	0	0	0	0	0
152000	26914	22060	103026	14863	16763	17850	17850	17850	17850	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
159641	34555	22060	103026	14863	16763	17850	17850	17850	17850	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 15 159641
CUMULATIVE APPROP. THRU	FY 15 71478
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	52677
OTHER FUNDS	3938
TOTAL FUNDS RECEIVED	56615
EXPENDITURES & ENCUMBRANCES	56615
UNENCUMBERED BALANCE	0

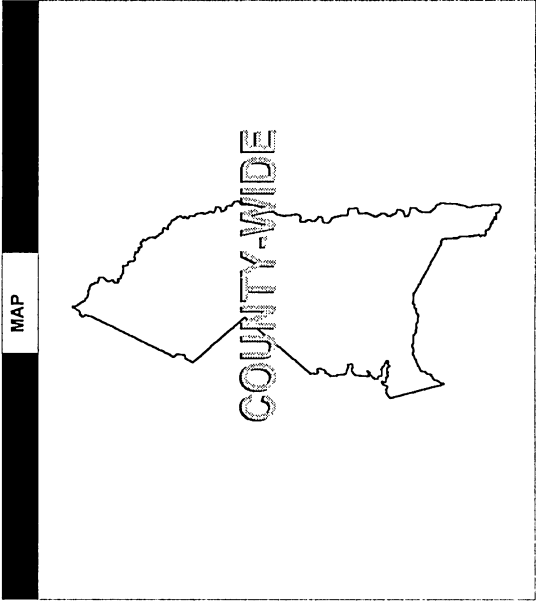
<b>FUNDING SCHEDULE (000,S)</b>												
SW/BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
129944	29697	159641	38815	13862	77267	11147	12572	13387	13387	13387	13387	0
			2799	1139	25759	3716	4191	4463	4463	4463	4463	0
			41614	15001	103026	14863	16763	17850	17850	17850	17850	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	44
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County.

**JUSTIFICATION:** A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV542105	MS4/NPDES COMPLIANCE & RESTORATION	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	3881
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3881</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide	Original Rehabilitation Storm Drainage

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
74000	550	13450	60000	10000	10000	10000	10000	10000	10000	0
0	0	0	0	0	0	0	0	0	0	0
286393	0	32418	253975	38384	40811	45070	44770	44770	40170	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>360393</b>	<b>550</b>	<b>45868</b>	<b>313975</b>	<b>48384</b>	<b>50811</b>	<b>55070</b>	<b>54770</b>	<b>54770</b>	<b>50170</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 360393
CUMULATIVE APPROP. THRU	FY 15 94802
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	43118
OTHER FUNDS	3300
TOTAL FUNDS RECEIVED	46418
EXPENDITURES & ENCUMBRANCES	46418
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>												
SW BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
43118	0	43118	3676	39442	0	0	0	0	0	0	0	0
317275	3300	313975	0	3300	313975	48384	50811	55070	54770	54770	50170	0
<b>360393</b>	<b>3300</b>	<b>313975</b>	<b>3676</b>	<b>42742</b>	<b>313975</b>	<b>48384</b>	<b>50811</b>	<b>55070</b>	<b>54770</b>	<b>54770</b>	<b>50170</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p>DESCRIPTION: Restore untreated impervious areas with water quality/urban retrofit BMPs, stream restoration techniques and other approaches within participating municipalities. In FY2015, \$200K will be allocated to improvements in Forest Heights.</p> <p>JUSTIFICATION: MS4 permit and State mandated requirement for impervious area restoration.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV541265	OXON RUN FLOOD CONTROL STRUCTURES	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	196
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>196</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Seven Not Applicable Oxon Run Watershed		Continued New Construction Storm Drainage

	<b>EXPENDITURE SCHEDULE (000,\$)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	234	234	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3640	1700	937	0	0	0	0	0	0	0	1003
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3874</b>	<b>1934</b>	<b>937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1003</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 15 2871
CUMULATIVE APPROP. THRU	FY 15 2871
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2183
OTHER FUNDS	1691
TOTAL FUNDS RECEIVED	3874
EXPENDITURES & ENCUMBRANCES	2871
UNENCUMBERED BALANCE	1003

		<b>FUNDING SCHEDULE (000,\$)</b>										
SW/BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
2183	1691	3874	2183	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3874</b>	<b>3874</b>	<b>3874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	76
ESTIMATED COMPLETION DATE	06/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This is a Priority I Corrective Project which involves constructing floodwalls, channels and ditches as well as replacing and modifying road culverts. In addition, 21 structures will be floodproofed and several stormwater management basins will be constructed. These measures will be undertaken within the mostly urbanized Oxon Run Watershed.</p> <p><b>JUSTIFICATION:</b> The Oxon Run Comprehensive Watershed Management Plan identified these alternatives as an effective method of alleviating both current and future flooding and water quality problems within the watershed. These measures will help protect the lives and property of the citizens who live in the watershed from the hazards of flooding.</p>	

<b>MAP</b>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV540655	STORMWATER CONTINGENCY FUND	STORMWATER MGT DIST
<b>OPERATING IMPACT (000,\$)</b>		
DEBT SERVICE		0
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		0
COST SAVINGS		0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Storm Drainage	Continued
Multi-District Not Applicable County-wide	Non Construction
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 15 8001
CUMULATIVE APPROP. THRU	FY 15 3001
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	2001
TOTAL FUNDS RECEIVED	2001
EXPENDITURES & ENCUMBRANCES	2001
UNENCUMBERED BALANCE	0

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
<b>TOTAL</b>	<b>THRU FY 13</b>	<b>EST. FY 14</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>BEYOND 6 YRS</b>
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8001	0	2001	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8001	0	2001	6000	1000	1000	1000	1000	1000	1000	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	63
ESTIMATED COMPLETION DATE	06/2019

<b>FUNDING SCHEDULE (000,\$)</b>										
<b>OTHER</b>	<b>8001</b>	<b>0</b>	<b>2001</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>TOTAL</b>	<b>8001</b>	<b>0</b>	<b>2001</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

**MAP**

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This fund will provide a source of additional appropriations for possible cost overruns of funded projects in the capital program and for new projects unforeseen at the time the capital improvement program (CIP) is approved. This project will authorize the County Executive to approve appropriation transfers up to \$150,000 to previously authorized projects. New project authorizations will require the approval of a majority of the Council. "Other" funds will come from transfers from projects having a balance subsequent to their completion, or from stormwater operating funds.

**JUSTIFICATION:** Estimates used for programming are sometimes lower than the final design, land acquisition and construction cost due to unforeseen inflation and other problems which are difficult to foresee.

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV664285	STORMWATER MANAGEMENT RESTORATION	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	8408
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>8408</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Storm Drainage

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	2498	1240	6280	0	1880	1550	950	950	950	0
LAND	0	200	500	0	100	100	100	100	100	0
CONST	4028	16814	64610	10350	10130	10610	11310	11310	10900	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6526</b>	<b>18254</b>	<b>71390</b>	<b>10350</b>	<b>12110</b>	<b>12260</b>	<b>12360</b>	<b>12360</b>	<b>11950</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 96170
CUMULATIVE APPROP. THRU	FY 15 35130
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	22036
OTHER FUNDS	2744
TOTAL FUNDS RECEIVED	24780
EXPENDITURES & ENCUMBRANCES	24780
UNENCUMBERED BALANCE	0

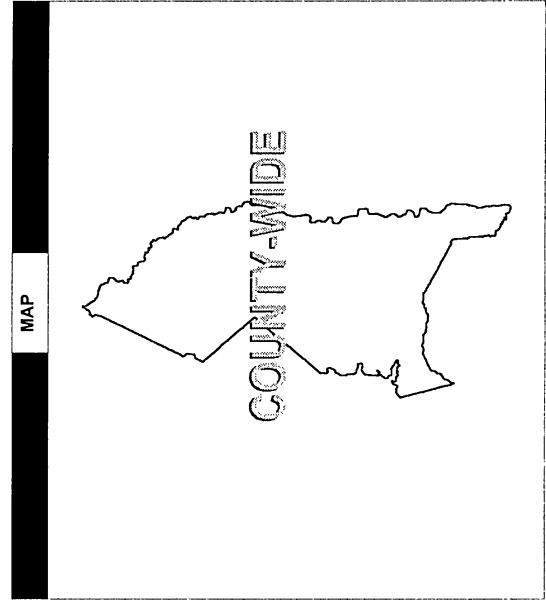
<b>FUNDING SCHEDULE (000,\$)</b>										
SW BDS	OTHER	TOTAL	15750	2744	18494	6286	10350	12110	12260	12360
93426	2744	96170	15750	2744	18494	6286	10350	12110	12260	12360
0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>96170</b>	<b>96170</b>	<b>15750</b>	<b>2744</b>	<b>18494</b>	<b>6286</b>	<b>10350</b>	<b>12110</b>	<b>12260</b>	<b>11950</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	33
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The DPW&T initiated operational programs to design and improve stormwater management systems and infrastructure (stormwater management ponds, major channels, storm drain pipe systems and related structures, culverts, pedestrian crossings and channels, and flood control facilities) throughout the County. This project also supports projects required to be performed in accordance with federal and state mandates as identified in Countywide NPDES Permit.

**JUSTIFICATION:** The County's stormwater management infrastructure is aging and in some applications reaching structural life expectancy. These initiatives will assess the condition of the existing infrastructure, improve and restore functional operation and design intent, and enhance community participation with stormwater management (SWM) facilities. The systemwide assessment of the County's 460 SWM facilities determined the need for extensive and expensive repairs. A systemwide assessment of all piped drainage systems is included.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
DV542205	WATER QUALITY IMPROVEMENTS, PUBLIC ROW	STORMWATER MGT DIST

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Non Construction Storm Drainage</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
11350	0	0	11350	1350	2000	2000	2000	2000	2000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
11350	0	0	11350	1350	2000	2000	2000	2000	2000	0

<b>APPROPRIATION DATA (000,\$)</b>			
YEAR FIRST IN CIP	FY 2015		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 15	11350	
CUMULATIVE APPROP. THRU	FY 15	1350	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,\$)</b>										
OTHER	11350	0	0	11350	1350	2000	2000	2000	2000	0
TOTAL	11350	0	0	11350	1350	2000	2000	2000	2000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	Restore untreated impervious areas in public right-of-ways with water quality/urban retrofit BMPs, stream restoration techniques and other approaches by administration of the Alternative Compliance Program, and Industrial and Commercial participants
JUSTIFICATION:	MS4 permit and State mandated requirement for impervious area restoration.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
DV542305	WATER QUALITY IMPERVIOUS	STORMWATER MGT DIST

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Water Supply Projects

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	33100	0	3100	6000	6000	6000	6000	6000	0
TOTAL	33100	0	3100	6000	6000	6000	6000	6000	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP		FY 2015	
YEAR FIRST IN CAPITAL BUDGET		FY 2015	
CURRENT AUTH. THRU		FY 15	33100
CUMULATIVE APPROP. THRU		FY 15	3100
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,S)										
OTHER	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	33100	0	0	3100	6000	6000	6000	6000	6000	0
TOTAL	33100	0	0	3100	6000	6000	6000	6000	6000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

Restore untreated impervious areas with water quality/urban retrofit BMPs, stream restoration techniques and other approaches by administration of the Alternative Compliance Program, and Industrial and Commercial participants. funding for County's grant to qualified non-profit organization projects.

MS4 permit and State mandated requirement for impervious area restoration.

