



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**BOARD OF EDUCATION**

**Agency Description**

The Public School System of Prince George's County operates a comprehensive learning program for approximately 125,136 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland, and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

**Facilities**

During FY 2015 (School Year 2014-2015), the Board of Education will operate 122 elementary schools (K through 5<sup>th</sup> Grade), 24 middle schools (6<sup>th</sup> through 8<sup>th</sup> Grade), 23 high schools (9<sup>th</sup> through 12<sup>th</sup> Grade), 2 vocational centers, 3 alternative schools, 9 special schools & centers, 12 academies (K through 8) and 8 charter schools.

**Needs Assessment**

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums, and assembly halls
5. Non-instructional support projects, such as garage facilities

**FY 2015 Funding Sources**

- General Obligation Bonds – 68%
- State Funding – 25.7%
- Other – 6.3%

**FY 2015-2020 Program Highlights**

- Funding for constructing the new Fairmont Heights High School Replacement, Eugene Burroughs Middle School Renovation and Glenarden Woods ES Renovation projects will continue.

- Renovations at various high schools to accommodate the Secondary School Reform (SSR) initiative will continue in FY 2015.

**New Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>
AA770223	Bowie HS Annex Limited Renovations
AA771023	Central Area Middle School
AA772203	Greenbelt-MS Historic Renovations
AA770423	High Point HS SEI Renovation
AA770873	Middleton Valley ES Replacement
AA770813	Morningside ES Replacement
AA777013	Northern Area Middle School
AA770233	SSR-Gwynn Park HS
AA770293	SSR-Limited Bowie HS
AA770253	SSR-Limited Charles Flowers HS
AA770553	SSR-Limited Forestville HS
AA770273	SSR-Limited Frederick Douglas
AA770543	SSR-Limited Friendly HS
AA770263	SSR-Limited Henry Wise HS
AA770263	SSR-Limited High Point HS
AA770523	SSR-Limited Largo HS
AA770513	SSR-Limited Laurel HS
AA770533	SSR-Limited Northwestern HS
AA770203	Thomas Addison Building

**Deleted Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
AA779223	Oxon Hill HS Replacement	Project Complete

**Revised Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
AA770613	ADA Upgrades	FY15 Funding Increase, Total Project Cost Increase
AA770133	Aging Schools Program	FY15 Funding Increase,

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID#	PROJECT NAME	REVISION	CIP ID#	PROJECT NAME	REVISION
AA770133	Aging Schools Program	Total Project Cost Increase	AA772603	Planning Approval	FY15 Funding Increase, Total Project Cost Increase
AA770223	Bowie HS Annex Limited Reno.	FY15 Funding Increase	AA770623	Playground Equipment	FY15 Funding Increase, Total Project Cost Increase
AA770063	C. Elizabeth Rieg ES Repl.	FY15 Funding Increase, Total Project Cost Increase	AA770283	SSR-Limited High Point HS	FY15 Funding Decrease, Total Project Cost Decrease
AA778691	Central Garage/Transp. Dept. Impr.	FY15 Funding Increase, Total Project Cost Increase	AA770363	SSR-Suitland HS	FY15 Funding Decrease, Total Project Cost Decrease
AA770463	Charles Carroll MS SEI Reno.	FY15 Funding Increase, Total Project Cost Increase	AA770373	SSR-Surrattsville HS	FY15 Funding Increase, Total Project Cost Increase
AA770023	Eugene Burroughs MS Reno.	FY15 Funding Decrease	AA771023	Systemic Replacements 2	FY15 Funding Decrease, Total Project Cost Decrease
AA770503	Fairmont Heights HS	FY15 Funding Decrease	AA770863	Tulip Grove ES Repl.	FY15 Funding Increase, Total Project Cost Decrease
AA770043	Glenarden Woods ES Reno.	FY15 Funding Decrease, Total Project Cost Decrease			
AA770053	James E. Duckworth ES SEI Repl.	FY15 Funding Increase, Total Project Cost Increase			
AA770313	Kitchen and Food Services	FY15 Funding Increase, Total Project Cost Increase			
AA779013	Major Renovation Projects	FY15 Funding Increase, Total Project Cost Increase			
AA779153	Major Repairs	FY15 Funding Increase, Total Project Cost Increase			
AA777013	Northern Area MS	Total Project Cost Decrease			
AA778651	Open Space Pod Conversions	FY15 Funding Increase, Total Project Cost Increase			
AA774833	Parking Lots/Driveways	FY15 Funding Increase, Total Project Cost Increase			

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : BOARD OF EDUCATION

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	64969	9991	12633	41845	6238	4050	3050	3050	3050	22407	500
LAND	8947	6200	2747	0	0	0	0	0	0	0	0
CONST	1238085	103314	249579	806871	142679	231817	136083	91826	101407	103059	78321
EQUIP	3984	3501	388	95	19	19	19	19	19	0	0
OTHER	1508	1329	139	40	8	8	8	8	8	0	0
TOTAL	1317493	124335	265486	848851	148944	235894	139160	94903	104484	125466	78821

SOURCE OF FUNDS:

G O BDS	813471	134869	114973	528194	101245	154745	92330	55106	57134	67634	35435
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	450866	53560	53609	300311	36355	78647	44830	37797	45350	55332	43386
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	53156	25372	8440	19344	9344	2000	2000	2000	2000	2000	0
TOTAL	1317493	213801	177022	847849	148944	235392	139160	94903	104484	124966	78821

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

BOARD OF EDUCATION

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	A/C UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	15178	08/2013
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7000	06/2019
AA 770133	AGING SCHOOLS PROGRAM (ASP)	COUNTY WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	7491	06/2020
AA 774563	ASBESTOS CEILING TILE REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	5916	12/2016
AA 770223	BOWIE HS ANNEX LIMITED RENOVAT	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	16718	08/2016
AA 770433	BUCK LODGE MS SEI RENOVATION	2611 BUCK LODGE	066 COLLEGE PARK BERWYN HEI	REHABILITATION	8106	06/2020
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9519	06/2015
AA 770063	C. ELIZABETH RIEG ES REPLACEMENT	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	5692	08/2016
AA 777023	CENTRAL AREA MIDDLE SCHOOL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	56644	06/2019
AA 771203	CENTRAL GARAGE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	3150	06/2014
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10632	08/2019
AA 773113	CFC CONTROL AND AC MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6781	06/2016
AA 770463	CHARLES CARROLL MS SEI RENOVAT	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	39231	06/2017
AA 770853	CLINTON GROVE ES SEI RENOVATIO	9420 TEMPLE HILL RD.	81A CLINTON & VICINITY	REPLACEMENT	29997	06/2016
AA 779583	CODE CORRECTIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	12363	06/2015
AA 770493	DUVAL HS SEI RENOVATION	9880 GOOD LUCK ROAD	NA NOT APPLICABLE	REHABILITATION	6918	06/2020
AA 770023	EUGENE BURROUGHS MS RENOVATION	14400 BERRY ROAD	084 PISCATAWAY & VICINITY	REHABILITATION	42871	08/2015
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	6501 COLUMBIA PARK ROAD	NA NOT APPLICABLE	REPLACEMENT	78167	08/2015
AA 770993	FORWARD FUNDED PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	12077	06/2014
AA 770043	GLENARDEN WOODS ES RENOVATION	7801 GLENARDEN PARKWAY	072 LANDOVER AREA	REHABILITATION	23857	08/2016
AA 772203	GREENBELT MS HISTORIC RENOVATI	8950 EDMONSTON ROAD	067 GREENBELT & VICINITY	REHABILITATION	7063	08/2017
AA 770423	HIGH POINT HS SEI RENOVATION	3601 POWDER MILL ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	7458	06/2016
AA 770053	JAMES E. DUCKWORTH ES SEI REPL	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	19382	08/2015
AA 770313	KITCHEN AND FOOD SERVICES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	25261	05/2019
AA 772953	LAND ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	7901	06/2014
AA 779827	LEAD REMEDIATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2800	08/2019
AA 779013	MAJOR RENOVATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	58917	06/2020
AA 779153	MAJOR REPAIRS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	75906	06/2019
AA 770073	MARGARET BRENT ES SEI REPLACEMENT	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	23195	06/2017
AA 770873	MIDDLETON VALLEY ES REPLACEMENT	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	24455	06/2019
AA 770813	MORNINGSIDE ES REPLACEMENT	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	19407	06/2019
AA 777013	NORTHERN AREA MIDDLE SCHOOL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	56694	08/2019
AA 778651	OPEN SPACE POD CONVERSIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	55202	06/2015
AA 774833	PARKING LOTS/DRIVEWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	16117	08/2019
AA 772603	PLANNING APPROVAL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	26250	08/2013
AA 770623	PLAYGROUND EQUIPMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2653	06/2016
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6627	06/2020
AA 770843	SAMUEL CHASE ES REPLACEMENT	5700 FISHER ROAD	077 MELWOOD	REPLACEMENT	25382	06/2017
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6814	06/2017
AA 770343	SSR-BLADENSBURG HIGH SCHOOL	4200 57TH AVENUE	069 DEFENSE HGTS-BLADENSBUR	NEW CONSTRUCTION	6487	08/2016
AA 770353	SSR-CENTRAL HIGH SCHOOL	200 CABIN BRANCH ROAD	76A HENSON CREEK	NEW CONSTRUCTION	7837	08/2019
AA 770383	SSR-CROSSLAND HIGH SCHOOL	6901 TEMPLE HILL ROAD	81A CLINTON & VICINITY	NEW CONSTRUCTION	4571	08/2016
AA 770323	SSR-DUVAL HIGH SCHOOL	9880 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	7803	08/2014
AA 770233	SSR-GWYNN PARK HS	13800 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	NEW CONSTRUCTION	4911	08/2021
AA 770293	SSR-LIMITED BOWIE HS	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	2146	06/2015

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 770253	SSR-LIMITED CHARLES FLOWERS HS	10001 ARDMORE-ARDWICK ROAD	072 LANDOVER AREA	REHABILITATION	234	08/2016
AA 770553	SSR-LIMITED FORESTVILLE HS	7001 BELTZ DRIVE	75A SUTLAND, DISTRICT HEIG	REHABILITATION	2443	06/2015
AA 770273	SSR-LIMITED FREDERICK DOUGLAS	8000 CROOM ROAD	86B BADEN AREA	REHABILITATION	2393	06/2015
AA 770543	SSR-LIMITED FRIENDLY HS	10000 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	1100	06/2015
AA 770263	SSR-LIMITED HENRY WISE HS	12560 BROOKE LANE	079 UPPER MARLBORO & VICINI	REHABILITATION	896	08/2016
AA 770283	SSR-LIMITED HIGH POINT HS	3601 POWDER MILL ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	2568	06/2017
AA 770523	SSR-LIMITED LARGO HS	505 LARGO ROAD	073 LARGO-LOTTSFORD	REHABILITATION	4244	06/2016
AA 770513	SSR-LIMITED LAUREL HS	8000 CHERRY LANE	060 NORTHWESTERN	REHABILITATION	6690	06/2017
AA 770533	SSR-LIMITED NORTHWESTERN HS	7000 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	9177	06/2018
AA 770333	SSR-PARKDALE HIGH SCHOOL	6001 GOOD LUCK ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	8902	08/2015
AA 770393	SSR-POTOMAC HIGH SCHOOL	5211 BOYDELL AVENUE	76A HENSON CREEK	NEW CONSTRUCTION	7432	08/2016
AA 770363	SSR-SUITLAND HIGH SCHOOL	5200 SILVER HILL ROAD	75A SUTLAND, DISTRICT HEIG	NEW CONSTRUCTION	5600	08/2014
AA 770373	SSR-SURRATTSVILLE HIGH SCHOOL	6101 GARDEN DRIVE	81A CLINTON & VICINITY	NEW CONSTRUCTION	13960	08/2017
AA 770413	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEWOOD DRIVE	NA NOT APPLICABLE	REHABILITATION	9917	06/2015
AA 770883	SUITLAND ANNEX REPLACEMENT	LOCATION NOT DETERMINED	75A SUTLAND, DISTRICT HEIG	REPLACEMENT	27516	06/2019
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	280656	06/2019
AA 770203	THOMAS ADDISON BUILDING	7100 OXON HILL ROAD	080 SOUTH POTOMAC	REPLACEMENT	9460	08/2019
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINER LANE	71A BOWIE VICINITY	REPLACEMENT	21758	06/2018
AA 770483	WILLIAM WIRT MS SEI RENOVATION	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION	3000	06/2021

AGENCY TOTAL

1317493

TOTAL PROJECTS = 64

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778641	A/C UPGRADES	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1000	1000	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13178	8000	5178	0	0	0	0	0	0	0	0
1000	1000	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
15178	10000	5178	0	0	0	0	0	0	0	0

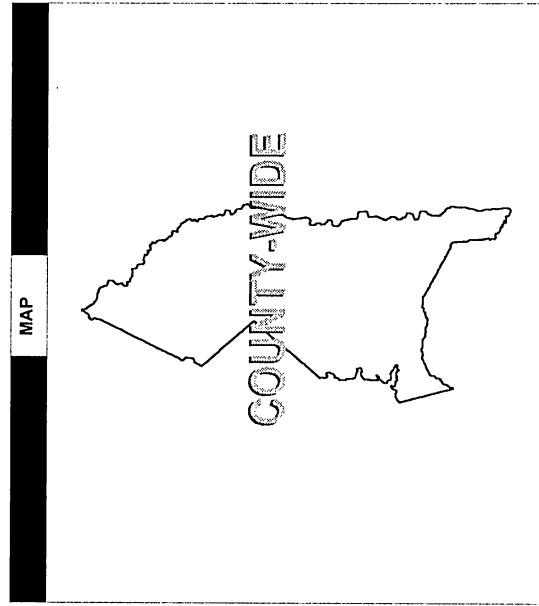
FUNDING SCHEDULE (000,\$)										
G O BDS	2496	300	2196	0	0	0	0	0	0	0
OTHER	12682	10000	2682	0	0	0	0	0	0	0
TOTAL	15178	10300	4878	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p><b>DESCRIPTION:</b> This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. FY2014 "other" funding will come from the State for the Air Conditioning Initiative.</p> <p><b>JUSTIFICATION:</b> There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 15178
CUMULATIVE APPROP. THRU	FY 15 15178
APPROPRIATION REQUESTED	0
BONDS SOLD	2496
OTHER FUNDS	12682
TOTAL FUNDS RECEIVED	15178
EXPENDITURES & ENCUMBRANCES	15178
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2013





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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770613	ADA UPGRADES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>630</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0

<b>APPROPRIATION DATA (000,\$)</b>			
YEAR FIRST IN CIP	FY 2012		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 15	7000	
CUMULATIVE APPROP. THRU	FY 15	2000	
<b>APPROPRIATION REQUESTED</b>			
			0
BONDS SOLD			1000
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			1000
EXPENDITURES & ENCUMBRANCES			1000
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,\$)</b>											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
7000	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0
	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed.</p> <p><b>JUSTIFICATION:</b> All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County Wide	Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS	
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7491	1210	1281	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7491</b>	<b>1210</b>	<b>1281</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 7491
CUMULATIVE APPROP. THRU	FY 15 2491
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	1210
TOTAL FUNDS RECEIVED	1210
EXPENDITURES & ENCUMBRANCES	1210
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
OTHER					
7491	0	1210	1281	1000	1000
<b>TOTAL</b>	<b>7491</b>	<b>1210</b>	<b>1281</b>	<b>1000</b>	<b>1000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.
JUSTIFICATION:	These funds may be utilized for projects in existing school buildings.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	532
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>532</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Continued Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5916	3300	0	2616	1359	1257	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5916	3300	0	2616	1359	1257	0	0	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 5916
CUMULATIVE APPROP. THRU	FY 15 4659
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	3300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3300
EXPENDITURES & ENCUMBRANCES	3300
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>										
G O BDS	5916	3300	0	2616	1359	1257	0	0	0	0
<b>TOTAL</b>	<b>5916</b>	<b>3300</b>	<b>0</b>	<b>2616</b>	<b>1359</b>	<b>1257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	12/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.</p> <p><b>JUSTIFICATION:</b> New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	762
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	762
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Bowie Vicinity 15200 Annapolis Road	Original Rehabilitation Instruction

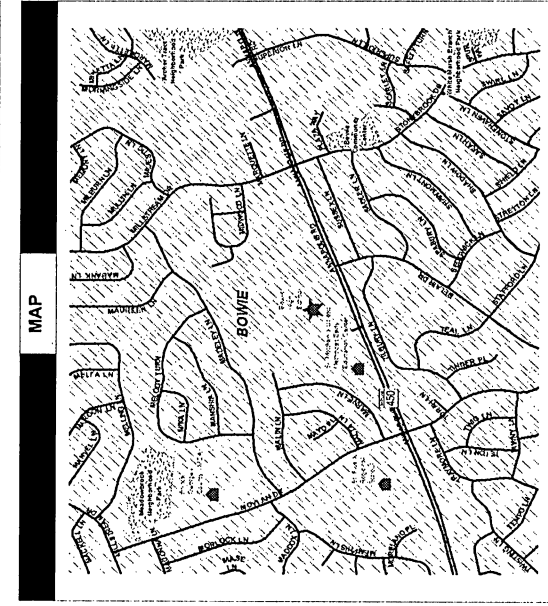
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
700	0	0	700	700	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
16018	0	0	0	0	0	0	0	0	0	16018
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
16718	0	0	700	700	0	0	0	0	0	16018

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 700
CUMULATIVE APPROP. THRU	FY 15 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>		
G O BDS	STATE	TOTAL
8467	0	700
8251	0	0
16718	0	700

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project is for a limited renovation and improvement to the existing education program and instructional spaces. The project will include selected educational program enhancements and systemic renovations.
JUSTIFICATION:	The original building was constructed in 1963.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770433	BUCK LODGE MS SEI RENOVATION	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
One College Park Berwyn Heights & Vicinity 2611 Buck Lodge		Original Rehabilitation Instruction

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8106	0	0	0	0	0	0	0	0	0	8106
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8106	0	0	0	0	0	0	0	0	0	8106

FUNDING SCHEDULE (000,S)	
G O BDS	4207
STATE	3899
TOTAL	8106

**DESCRIPTION AND JUSTIFICATION**

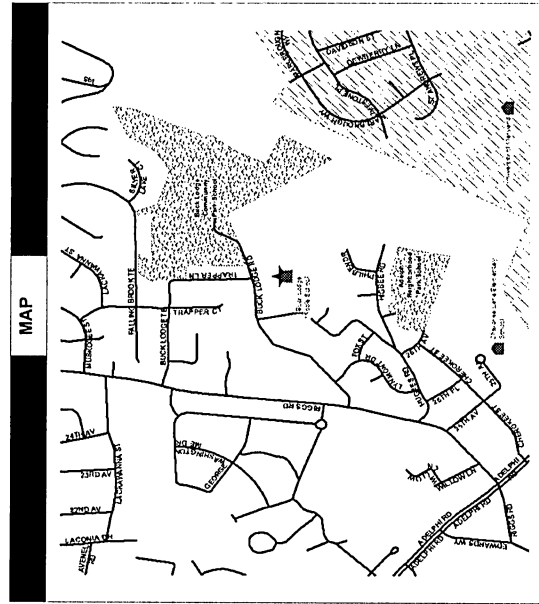
**DESCRIPTION:** This school is a 122,497 square foot facility located on 24.5 acres. The original building was constructed in 1958 and additions were constructed in 1966, 1981, and 1992. The September 2010 enrollment consists of 775 students from seventh through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from James E. Duckworth, with a special education component.

**JUSTIFICATION:** The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	379
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	379
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9519	5509	3000	1010	1010	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9519	5509	3000	1010	1010	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
G O BDS	9519	7008	1501	1010	1010	1010	1010	1010	1010	0
TOTAL	9519	7008	1501	1010	1010	1010	1010	1010	1010	0

**DESCRIPTION AND JUSTIFICATION**

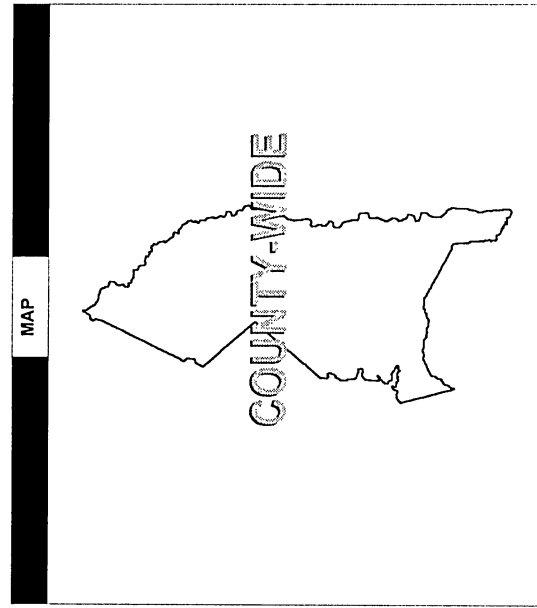
**DESCRIPTION:** This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement.

**JUSTIFICATION:** There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	857
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	857
COST SAVINGS	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 15 9519
CUMULATIVE APPROP. THRU	FY 15 9519
APPROPRIATION REQUESTED	0
BONDS SOLD	8509
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	8509
EXPENDITURES & ENCUMBRANCES	8509
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	Publicly Owned Land Under Construction
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2015



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770063	C. ELIZABETH RIEG ES REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	267
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>267</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b> Four	<b>STATUS</b> Original
<b>PLANNING AREA</b> City of Bowie	<b>CLASS</b> Replacement
<b>ADDRESS</b> 15542 Peach Walker Drive	<b>FUNCTION</b> Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
500	0	0	500	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5192	0	0	5192	0	5192	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>5692</b>	<b>0</b>	<b>0</b>	<b>5692</b>	<b>500</b>	<b>5192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 5692
CUMULATIVE APPROP. THRU	FY 15 500
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

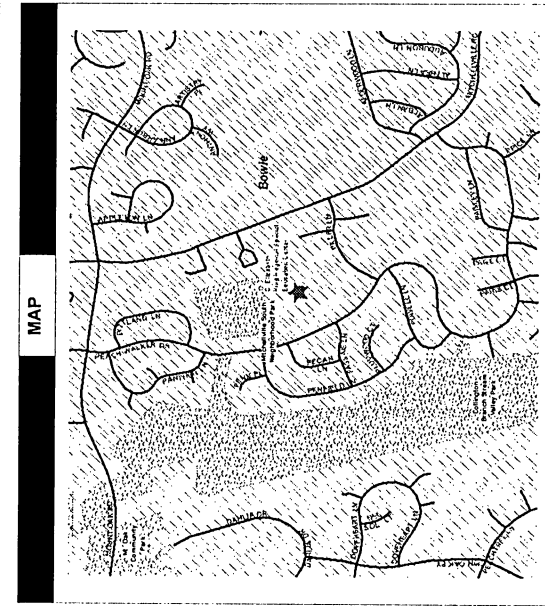
<b>FUNDING SCHEDULE (000,S)</b>		
G O BDS	STATE	TOTAL
2966	0	2966
2726	0	2726
5692	0	5692

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

**JUSTIFICATION:** The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirements, and the existing building conditions.







**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA771203	CENTRAL GARAGE	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
		Continued New Construction Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
23	0	23	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3025	0	2875	150	150	0	0	0	0	0	0
85	0	85	0	0	0	0	0	0	0	0
17	0	17	0	0	0	0	0	0	0	0
3150	0	3000	150	150	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)												
G O BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
650	2500	3150	100	400	150	150	0	0	0	0	0	0
0	0	0	2500	0	0	0	0	0	0	0	0	0
0	0	0	2600	400	150	150	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p><b>DESCRIPTION:</b> This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.</p> <p><b>JUSTIFICATION:</b> There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	58
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	58
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 3150
CUMULATIVE APPROP. THRU	FY 15 3150
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	2500
TOTAL FUNDS RECEIVED	3000
EXPENDITURES & ENCUMBRANCES	3000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2014

MAP

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Continued Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
244	134	20	90	18	18	18	18	18	0	0
0	0	0	0	0	0	0	0	0	0	0
10130	905	2450	6775	1955	1955	955	955	955	0	0
172	57	20	95	19	19	19	19	19	0	0
86	36	10	40	8	8	8	8	8	0	0
10632	1132	2500	7000	2000	2000	1000	1000	1000	0	0

FUNDING SCHEDULE (000,\$)										
G O BDS	OTHER	TOTAL	1845	1342	7000	2000	2000	1000	1000	1000
0	445	445	0	445	0	0	0	0	0	0
0	0	0	1845	1787	7000	2000	2000	1000	1000	1000

**DESCRIPTION AND JUSTIFICATION**

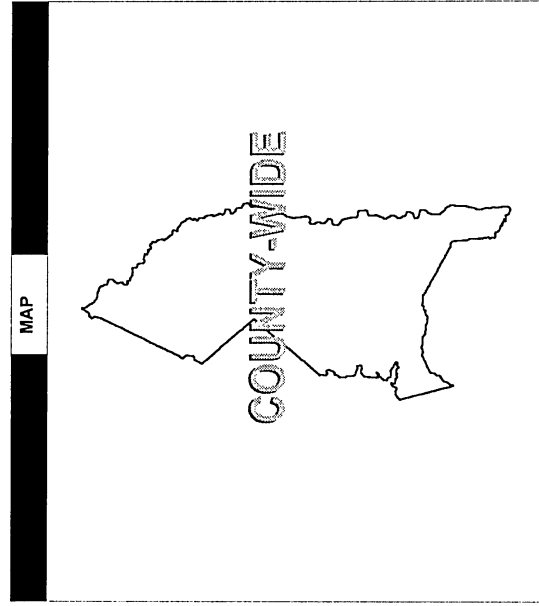
**DESCRIPTION:** This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include the following: a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and maintenance area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar facilities will be constructed so that school bus operations can be consolidated.

**JUSTIFICATION:** The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	917
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	917
COST SAVINGS	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 10632
CUMULATIVE APPROP. THRU	FY 15 5632
APPROPRIATION REQUESTED	0
BONDS SOLD	3187
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	3632
EXPENDITURES & ENCUMBRANCES	3632
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2019



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	610
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	610
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
312	312	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6157	4504	803	850	625	225	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
312	312	0	0	0	0	0	0	0	0	0
6781	5128	803	850	625	225	0	0	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 15 6781
CUMULATIVE APPROP. THRU	FY 15 6556
APPROPRIATION REQUESTED	0
BONDS SOLD	5931
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5931
EXPENDITURES & ENCUMBRANCES	5931
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>			
G O BDS	THRU FY 13	EST. FY 14	TOTAL 6 YRS
6781	5931	0	850
TOTAL	5931	0	850

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.
<b>JUSTIFICATION:</b>	Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2162
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2162
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts-Bledensburg & Vicinity 6130 Lamont Drive	Original Rehabilitation Instruction

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1000	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	38231	0	0	38231	0	21024	17207	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>39231</b>	<b>0</b>	<b>0</b>	<b>39231</b>	<b>1000</b>	<b>21024</b>	<b>17207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 000
CURRENT AUTH. THRU	FY 15 39231
CUMULATIVE APPROP. THRU	FY 15 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	24024
STATE	15207
<b>TOTAL</b>	<b>39231</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This school is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated, to house students with a special education component.
JUSTIFICATION:	The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	997
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	997
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
804	600	184	20	20	0	0	0	0	0	0
1046	0	1046	0	0	0	0	0	0	0	0
10513	9673	480	360	360	0	0	0	0	0	0
EQUIP 0	0	0	0	0	0	0	0	0	0	0
OTHER 0	0	0	0	0	0	0	0	0	0	0
TOTAL 12363	10273	1710	380	380	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 1981	FY 1981	0
YEAR FIRST IN CAPITAL BUDGET	FY 1981	FY 15 12363	
CURRENT AUTH. THRU	FY 15 12363	FY 15 12363	
CUMULATIVE APPROP. THRU	FY 15 12363		
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD	10701		
OTHER FUNDS	1282		
TOTAL FUNDS RECEIVED	11983		
EXPENDITURES & ENCUMBRANCES	11983		
UNENCUMBERED BALANCE	0		

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	11081	9220	1481	380	0
OTHER	1282	1282	0	0	0
TOTAL	12363	10502	1481	380	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

<b>MAP</b>







**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	6036
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6036
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Not Applicable 6501 Columbia Park Road	Original Replacement Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1000	2	998	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
77167	0	27100	50067	5000	25067	20000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
78167	2	28098	50067	5000	25067	20000	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 78167
CUMULATIVE APPROP. THRU	FY 15 33100
APPROPRIATION REQUESTED	0
BONDS SOLD	17000
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	28100
EXPENDITURES & ENCUMBRANCES	28100
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>				
G O BDS	STATE	OTHER	TOTAL	
67067	10985	115	78167	
859	5000	0	5859	
16141	5985	115	22241	
5000	0	0	5000	
25067	0	0	25067	
20000	0	0	20000	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project will provide a modern state-of-the-art educational facility that will seat 953 students. "Other" funding came from state forward funding in FY 2008.
JUSTIFICATION:	The replacement school scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable County-wide		Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
12077	0	289	0	0	0	0	0	0	0	11788
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
12077	0	289	0	0	0	0	0	0	0	11788

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 289
CUMULATIVE APPROP. THRU	FY 15 289
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	289
TOTAL FUNDS RECEIVED	289
EXPENDITURES & ENCUMBRANCES	289
UNENCUMBERED BALANCE	0

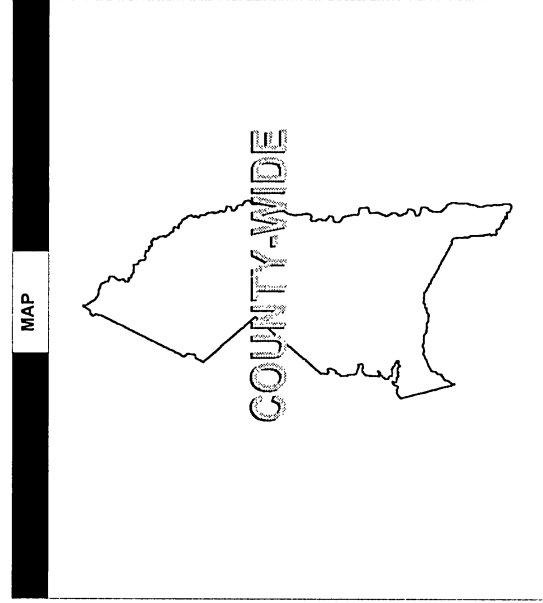
<b>FUNDING SCHEDULE (000,\$)</b>					
STATE	12077	0	289	0	11788
TOTAL	12077	0	289	0	11788

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated. The County requested a reimbursement totaling \$12.292 million in FY 2012 and received \$0.

**JUSTIFICATION:** To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.







**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770423	HIGH POINT HS SEI RENOVATION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	381
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	381
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3601 Powder Mill Road	Original Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
200	0	200	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7258	0	0	7258	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7458	0	200	7258	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 7458
CUMULATIVE APPROP. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

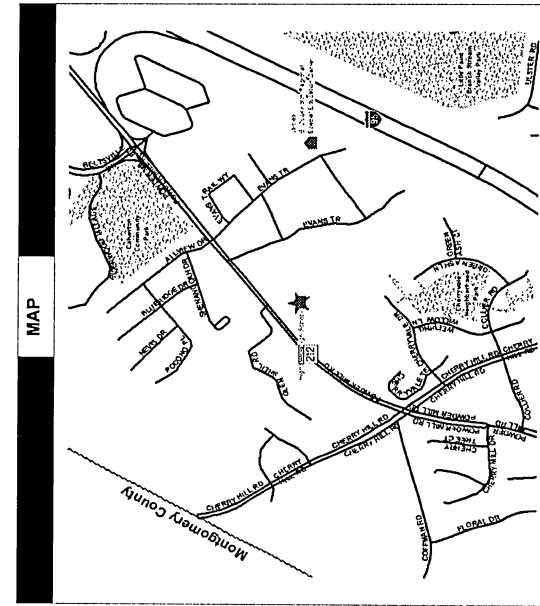
<b>FUNDING SCHEDULE (000,\$)</b>			
G O B D S	STATE	TOTAL	BEYOND 6 YRS
4229	0	4029	0
3229	0	3229	0
7458	0	7258	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 318,376 sq. ft. facility located on a 38.8-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from James E. Duckworth Special Center, with a special education component.

**JUSTIFICATION:** The original building was constructed in 1954, with an addition in 1957, 1964, 1967 and 1977. The proposed project will include the current SRC of 2,218 students plus the projected students from James E. Duckworth Special Center will require the renovations to house the additional students.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770053	JAMES E. DUCKWORTH ES SEI REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	959
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	959
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 11201 Evans Trail	Original Replacement Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1000	0	0	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
18382	0	0	12382	0	12382	0	0	0	0	6000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19382	0	0	13382	1000	12382	0	0	0	0	6000

<b>APPROPRIATION DATA (000,\$)</b>			
YEAR FIRST IN CIP	FY 2012		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 15	13382	
CUMULATIVE APPROP. THRU	FY 15	1000	
APPROPRIATION REQUESTED			
BONDS SOLD		0	
OTHER FUNDS		0	
TOTAL FUNDS RECEIVED		0	
EXPENDITURES & ENCUMBRANCES		0	
UNENCUMBERED BALANCE		0	

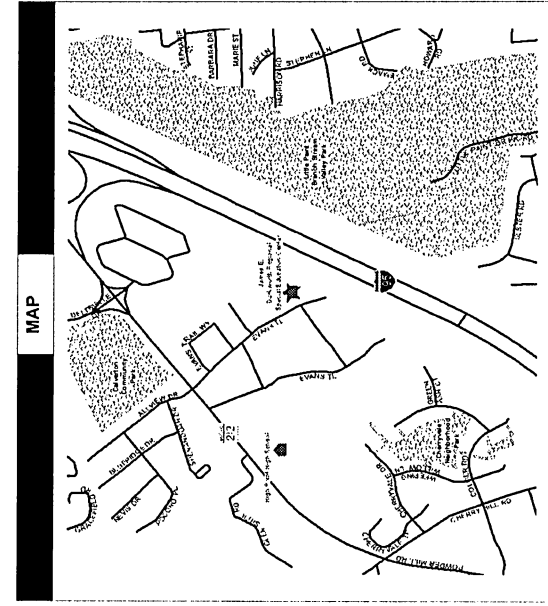
<b>FUNDING SCHEDULE (000,\$)</b>			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
10653	0	10653	0
8729	0	2729	0
19382	0	13382	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.

**JUSTIFICATION:** The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2273
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2273</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Rehabilitation Instruction</b>

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	25261	2711	1000	3200	4150	4200	4000	4200	1800	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25261</b>	<b>2711</b>	<b>1000</b>	<b>3200</b>	<b>4150</b>	<b>4200</b>	<b>4000</b>	<b>4200</b>	<b>1800</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2011	FY 2011	0
YEAR FIRST IN CAPITAL BUDGET	FY 2011	FY 2011	0
CURRENT AUTH. THRU	FY 15	25261	3711
CUMULATIVE APPROP. THRU	FY 15	6911	3711
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD			3711
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			3711
EXPENDITURES & ENCUMBRANCES			3711
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	25261	2711	1000	3200	4150	4200	4000	4200	1800	0
TOTAL	25261	2711	1000	3200	4150	4200	4000	4200	1800	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project includes short-term and long-term capital improvements to the food service facilities and equipment.
JUSTIFICATION:	This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA772953	LAND ACQUISITION	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	711
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	711
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable County-wide	STATUS CLASS Function
	Continued Land Acquisition Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	7901	1701	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7901</b>	<b>1701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 15 7901
CUMULATIVE APPROP. THRU	FY 15 7901
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	7901
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7901
EXPENDITURES & ENCUMBRANCES	7901
UNENCUMBERED BALANCE	0

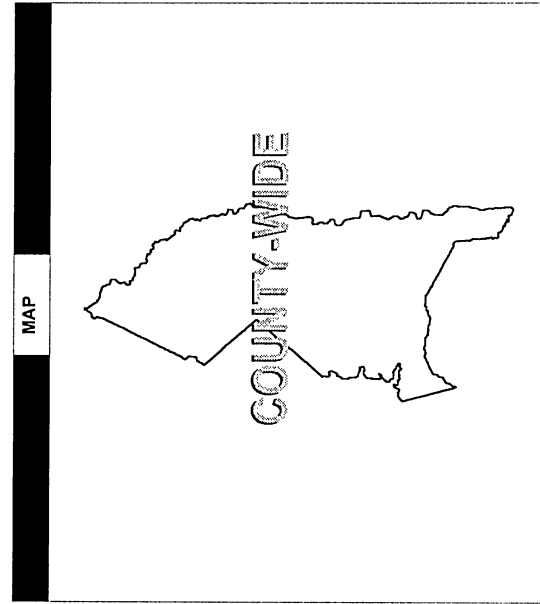
<b>FUNDING SCHEDULE (000,\$)</b>										
G O BDS	7901	6200	1701	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7901</b>	<b>6200</b>	<b>1701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2014

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites. FY 2012 funding will include Fairmont Heights land acquisition.

JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly-owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	252
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	252
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Continued
Not Applicable	Rehabilitation
County-wide	Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>
ADDRESS	FUNCTION

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2800	0	1600	1200	200	200	200	200	200	200	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2800	0	1600	1200	200	200	200	200	200	200	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 15 2800
CUMULATIVE APPROP. THRU	FY 15 1800
APPROPRIATION REQUESTED	0
BONDS SOLD	1600
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1600
EXPENDITURES & ENCUMBRANCES	1600
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	2800	1400	1200	200	200
TOTAL	2800	1400	1200	200	200

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides funds to remediate possible lead from drinking water and to meet EPA standards.
JUSTIFICATION:	All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779013	MAJOR RENOVATION PROJECTS	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Projected Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
5534	2425	3109	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
51863	1525	43838	6500	500	1500	1500	1000	1000	1000	0
1097	1097	0	0	0	0	0	0	0	0	0
423	423	0	0	0	0	0	0	0	0	0
58917	5470	46947	6500	500	1500	1500	1000	1000	1000	0

<b>FUNDING SCHEDULE (000,S)</b>														
G O BDS	STATE	OTHER	TOTAL	50047	19520	24027	6500	500	1500	1500	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**DESCRIPTION AND JUSTIFICATION**

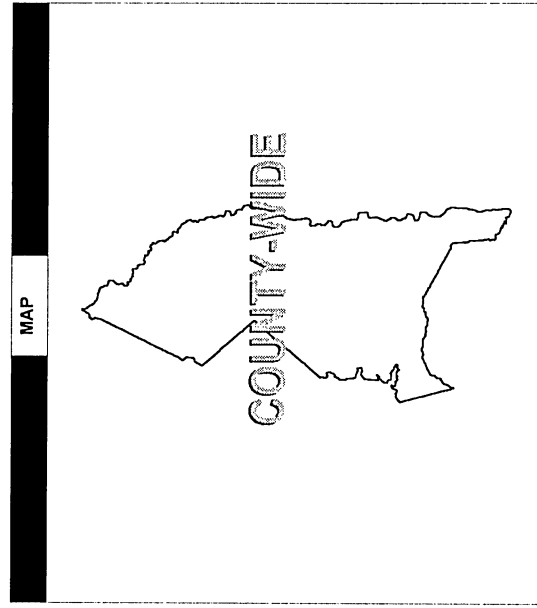
**DESCRIPTION:** This project provides funding for the partial or complete renovation of the top-priority schools that were identified in the 3D/International Facilities Assessment Study. FY 2012 funding is for unanticipated facility improvements.

**JUSTIFICATION:** The majority of the buildings in the school system were built between 1960 and 1970, and have exceeded their useful life.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	4504
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4504
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 58917
CUMULATIVE APPROP. THRU	FY 15 52917
APPROPRIATION REQUESTED	0
BONDS SOLD	43547
OTHER FUNDS	8870
TOTAL FUNDS RECEIVED	52417
EXPENDITURES & ENCUMBRANCES	52417
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	06/2020



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	6675
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>6675</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1233	776	329	128	0	32	32	32	32	0	0
0	0	0	0	0	0	0	0	0	0	0
74673	37110	26951	10612	6800	968	968	968	908	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75906	37886	27280	10740	6800	1000	1000	1000	940	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 15 75906
CUMULATIVE APPROP. THRU	FY 15 71966
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	63430
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	65166
EXPENDITURES & ENCUMBRANCES	65166
UNENCUMBERED BALANCE	0

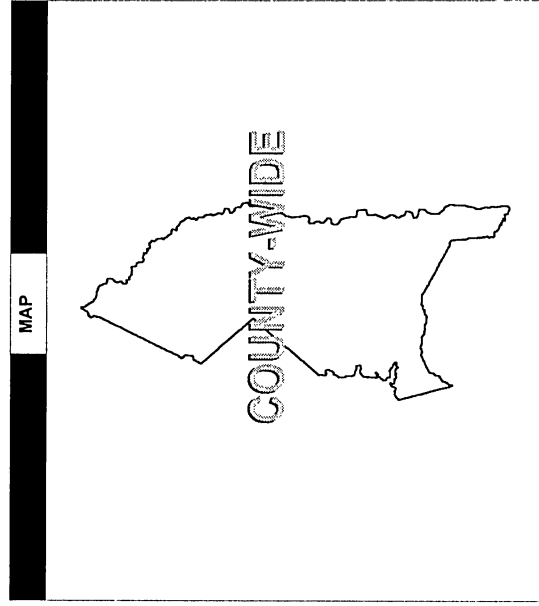
<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	74170	57761	5669	10740	6800	1000	1000	1000	940	0
OTHER	1736	1736	0	0	0	0	0	0	0	0
TOTAL	75906	59497	5669	10740	6800	1000	1000	1000	940	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. FY 2011 "other" funding will come from the sale of Qualified School Construction Bonds (\$10M); remaining \$50K will be used for Bond Mill ES playground construction and \$50K for Oakland ES entrance renovation. FY2015 funding includes track resurfacing at Crossland HS.

**JUSTIFICATION:** The average age of the school buildings is approximately 40 years and support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost for either planned replacements or emergency repairs for such items far exceeds provisions in the annual maintenance operating budget.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770873	MIDDLETON VALLEY ES REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1244
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1244
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Replacement Instruction</b>
Not Applicable Not Applicable Location Not Determined			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24455	0	24455	0	0	0	0	0	24455	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>24455</b>	<b>0</b>	<b>24455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24455</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O B D S	STATE	TOTAL	BUD YR FY 15	FY 16	FY 17
13826	0	13826	0	0	0
10629	0	10629	0	0	0
<b>TOTAL</b>	<b>24455</b>	<b>24455</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770813	MORNINGSIDE ES REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1000
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1000
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Replacement Instruction</b>
Seven Sutherland, District Heights & Vicinity Location Not Determined			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
19407	0	0	19407	0	0	0	0	0	19407	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19407	0	0	19407	0	0	0	0	0	19407	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
GOBDS	STATE	TOTAL	FY 15	FY 16	FY 17
11110	0	11110	0	0	0
8297	0	8297	0	0	0
19407	0	19407	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

MAP

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA777013	NORTHERN AREA MIDDLE SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2821
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2821</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	
	<b>STATUS CLASS FUNCTION</b>	<b>Original New Construction Instruction</b>
	Not Applicable Not Applicable Location Not Determined	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
50	0	50	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
56644	0	0	56644	0	0	1500	28000	27144	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
56694	0	50	56644	0	0	1500	28000	27144	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 56694
CUMULATIVE APPROP. THRU	FY 15 50
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	50

<b>FUNDING SCHEDULE (000,S)</b>												
G O BDS	STATE	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
31344	0	31344	0	50	31294	0	0	1500	15000	14794	0	0
25350	0	25350	0	0	25350	0	0	0	13000	12350	0	0
56694	0	56644	0	50	56644	0	0	1500	28000	27144	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p>DESCRIPTION: This project provides for a new middle school in the northern part of the County.</p> <p>JUSTIFICATION: Growth in the northern area of the County indicates the need for this new school.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778651	OPEN SPACE POD CONVERSIONS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	2068
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2068
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Continued Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1377	237	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	51525	16547	24812	24812	0	0	0	0	0	0
EQUIP	1630	283	0	0	0	0	0	0	0	0
OTHER	670	112	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>55202</b>	<b>17179</b>	<b>24812</b>	<b>24812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 55202
CUMULATIVE APPROP. THRU	FY 15 55202
APPROPRIATION REQUESTED	
BONDS SOLD	8944
OTHER FUNDS	21446
TOTAL FUNDS RECEIVED	30390
EXPENDITURES & ENCUMBRANCES	30390
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 15	FY 16
22973	29538	2691	55202	24812	0
5827	12808	2691	17179	17179	0
14029	10783	0	24812	24812	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY 2015 expenditures include conversions at Potomac Landing ES, Melwood ES, Eleanor Roosevelt HS, Paint Branch ES, Friendly HS, Hollywood ES, Largo HS, Francis T. Evans ES, Indian Queen ES, and Thomas Stone ES.
<b>JUSTIFICATION:</b>	The open classroom pod environment, a popular teaching concept of the 1960's and 1970's, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1336
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1336
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	16117	1218	2799	2100	2000	2000	2000	2000	2000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16117</b>	<b>1218</b>	<b>2799</b>	<b>2100</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 16117
CUMULATIVE APPROP. THRU	FY 15 6117
APPROPRIATION REQUESTED	
BONDS SOLD	3745
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	5019
EXPENDITURES & ENCUMBRANCES	4017
UNENCUMBERED BALANCE	1002

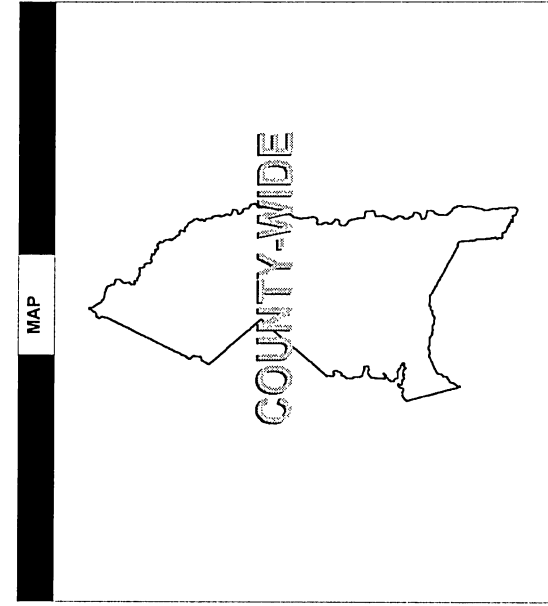
<b>FUNDING SCHEDULE (000,\$)</b>							
G O BDS	14843	3745	11098	2100	1498	2000	1500
OTHER	1274	1274	0	0	0	0	0
<b>TOTAL</b>	<b>16117</b>	<b>5019</b>	<b>11098</b>	<b>2100</b>	<b>1498</b>	<b>2000</b>	<b>1500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

**JUSTIFICATION:** Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA772603	PLANNING APPROVAL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2362
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2362
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Non Construction Instruction

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 15 26250
CUMULATIVE APPROP. THRU	FY 15 11250
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	8250
TOTAL FUNDS RECEIVED	8250
EXPENDITURES & ENCUMBRANCES	8250
UNENCUMBERED BALANCE	0

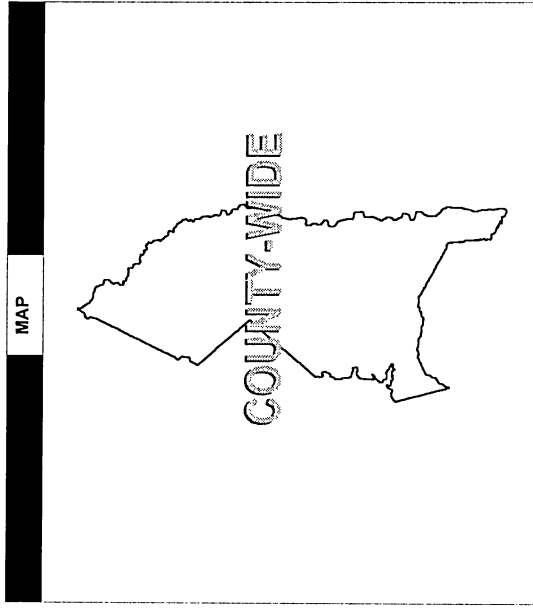
G O BDS	26250	3600	4650	FUNDING SCHEDULE (000,S)						0
				18000	3000	3000	3000	3000	3000	
TOTAL	26250	3600	4650	18000	3000	3000	3000	3000	3000	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	08/2013

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. Included in the FY 2014 funding will be a feasibility study for High Point HS. Included in FY2015 funding are feasibility studies for Forest Heights ES replacement, High Point HS replacement, William Wirt MS replacement/renovation and Fairwood ES (PreK-8).

**JUSTIFICATION:** This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	239
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>239</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Rehabilitation Instruction</b>
Multi-District Not Applicable County-wide			

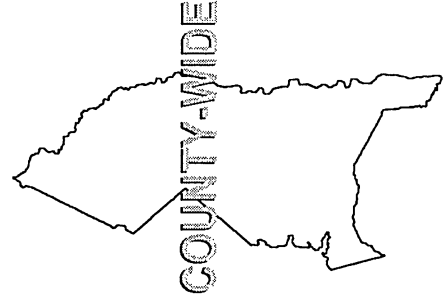
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2653	28	925	1400	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2653</b>	<b>28</b>	<b>925</b>	<b>1400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 2653
CUMULATIVE APPROP. THRU	FY 15 2353
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	953
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	953
EXPENDITURES & ENCUMBRANCES	953
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	2653	500	453	1700	300
<b>TOTAL</b>	<b>2653</b>	<b>500</b>	<b>453</b>	<b>1700</b>	<b>300</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project replaces or provides new playground equipment.
JUSTIFICATION:	Many school facilities have playground equipment that has aged and is in need of repair or replacement.

<b>MAP</b>


**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County Wide	Original Non Construction Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6627	627	6000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6627</b>	<b>627</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 6627
CUMULATIVE APPROP. THRU	FY 15 1627
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	627
TOTAL FUNDS RECEIVED	627
EXPENDITURES & ENCUMBRANCES	627
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>									
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	6627	0	627	6000	1000	1000	1000	1000	1000	1000	0
<b>TOTAL</b>	<b>6627</b>	<b>0</b>	<b>627</b>	<b>6000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools.
JUSTIFICATION:	This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770843	SAMUEL CHASE ES REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1310
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1310</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Melwood 5700 Fisher Road	Original Replacement Instruction

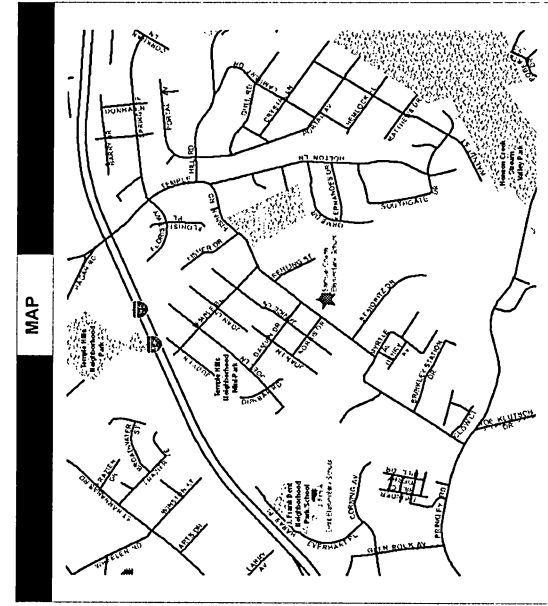
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25382	0	0	25382	0	16000	9382	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25382	0	0	25382	0	16000	9382	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
14557	0	14557	0
10825	0	10825	0
25382	0	25382	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 389 students.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770633	SECURITY UPGRADES	BOARD OF EDUCATION

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

<b>OPERATING IMPACT (000,S)</b>
DEBT SERVICE 311
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 311
COST SAVINGS 0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	6814	238	5596	360	360	260	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6814</b>	<b>238</b>	<b>5596</b>	<b>360</b>	<b>360</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>
YEAR FIRST IN CIP FY 2012
YEAR FIRST IN CAPITAL BUDGET FY XX
CURRENT AUTH. THRU FY 15 6814
CUMULATIVE APPROP. THRU FY 15 6194
APPROPRIATION REQUESTED 0
BONDS SOLD 2473
OTHER FUNDS 3361
TOTAL FUNDS RECEIVED 5834
EXPENDITURES & ENCUMBRANCES 5834
UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000,S)									
G O BDS	3453	500	1973	360	360	260	0	0	0
OTHER	3361	0	3361	0	0	0	0	0	0
<b>TOTAL</b>	<b>6814</b>	<b>500</b>	<b>5334</b>	<b>360</b>	<b>360</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>
LAND STATUS Publicly Owned Land
PROJECT STATUS Not Applicable
PERCENT COMPLETED 0
ESTIMATED COMPLETION DATE 06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project provides a security camera infrastructure plan for the elementary, middle, high and other school facilities. FY2014 "other" funding will come from the State for the Security Initiative.</p> <p><b>JUSTIFICATION:</b> Due to theft and vandalism, break-ins, student needs and overall security, the funding will provide the necessary equipment and infrastructure.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770343	SSR-BLADENSBURG HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	584
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>584</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts-Bladensburg & Vicinity 4200 57th Avenue	Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
75	0	75	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6412	0	853	5559	3460	1516	583	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6487	0	928	5559	3460	1516	583	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 6487
CUMULATIVE APPROP. THRU	FY 15 4388
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	928
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	928
EXPENDITURES & ENCUMBRANCES	928
UNENCUMBERED BALANCE	0

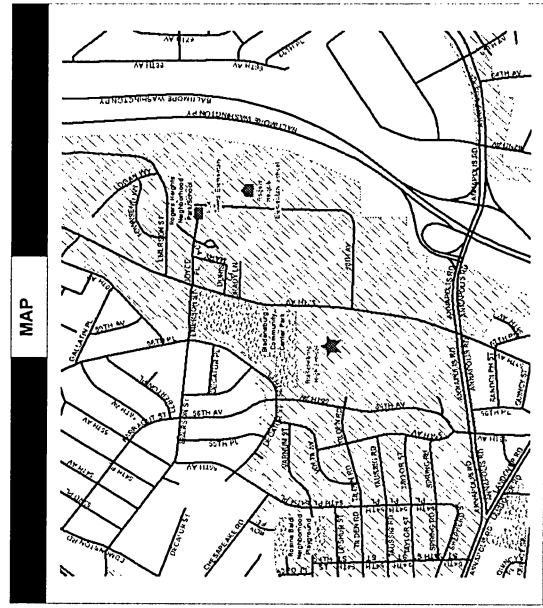
<b>FUNDING SCHEDULE (000,S)</b>						
G O BDS	75	853	5559	3460	1516	583
TOTAL	75	853	5559	3460	1516	583

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Health/Bioscience.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
AA770353	SSR-CENTRAL HIGH SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Henson Creek 200 Cabin Branch Road	Original New Construction Instruction

OPERATING IMPACT (000,\$)	
DEBT SERVICE	464
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	464
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
70	0	70	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7767	0	1409	0	0	0	0	0	0	0	6358
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7837	0	1479	0	0	0	0	0	0	0	6358

APPROPRIATION DATA (000,\$)		
YEAR FIRST IN CIP	FY 2012	
YEAR FIRST IN CAPITAL BUDGET	FY 2012	
CURRENT AUTH. THRU	FY 15	1479
CUMULATIVE APPROP. THRU	FY 15	1479
APPROPRIATION REQUESTED		
BONDS SOLD		1479
OTHER FUNDS		0
TOTAL FUNDS RECEIVED		1479
EXPENDITURES & ENCUMBRANCES		1479
UNENCUMBERED BALANCE		0

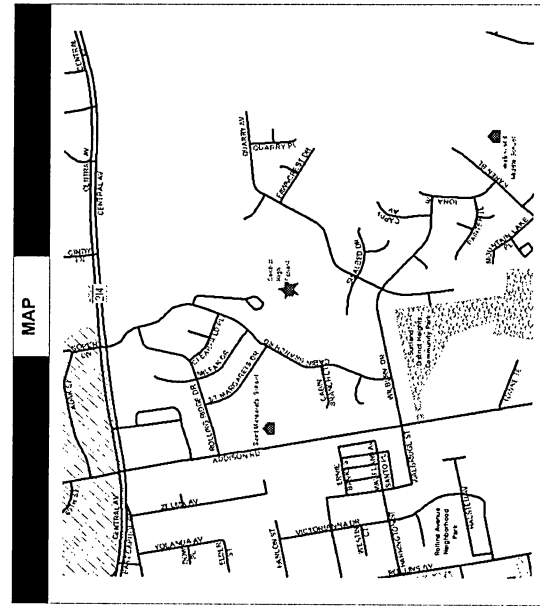
FUNDING SCHEDULE (000,\$)									
G O BDS	STATE	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
5153		5153	70	1409	0	0	0	0	3674
2684		2684	0	0	0	0	0	0	2684
7837		7837	70	1409	0	0	0	0	6358

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2015 funding request will include a 1,000 square foot addition for Pre-Law Computer Lab; 3,000 square foot addition for Forensics Lab and a 2,000 square foot addition for Homeland Security Lab for Law, Education & Public Service. There will also be renovations of rooms 106, 107 and 108 for computer labs for the Global Studies Program.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770383	SSR-CROSSLAND HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	229
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	229
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b> Clinton & Vicinity	<b>STATUS</b> Original
<b>PLANNING AREA</b> 6901 Temple Hill Road	<b>CLASS</b> New Construction
	<b>FUNCTION</b> Instruction

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4471	0	0	4471	2785	889	797	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4571</b>	<b>0</b>	<b>100</b>	<b>4471</b>	<b>2785</b>	<b>889</b>	<b>797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 4571
CUMULATIVE APPROP. THRU	FY 15 2885
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

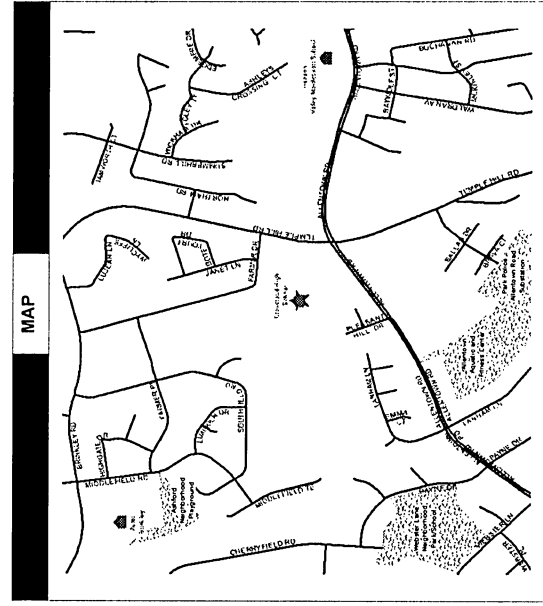
<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	2548
STATE	2023
<b>TOTAL</b>	<b>4571</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes renovations of classrooms 101, 102, 103, 105, 107, 108, 109, 111, 128 and 231 for the Global Studies Academy. Classrooms 312 and 314 will be renovated for the Hospitality & Tourism Academy. Classrooms 303-305, 311 and 319 will be renovated for the Architecture & Design Academy.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770323	SSR-DUVAL HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>450</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity 9880 Good Luck Road	Original New Construction Instruction

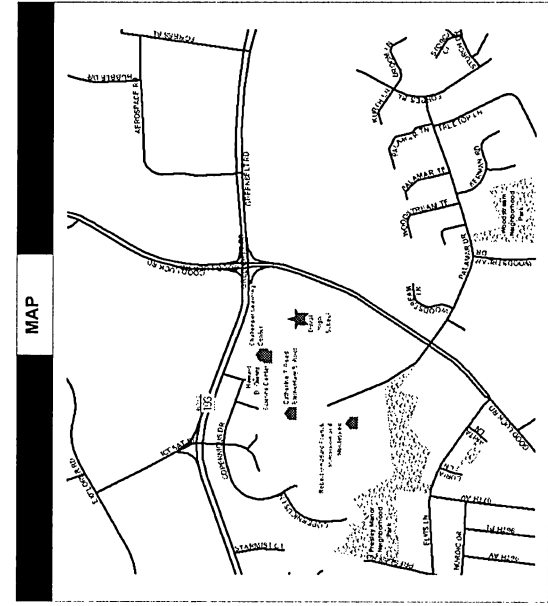
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
75	0	75	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7728	0	2756	4972	4972	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7803	0	2831	4972	4972	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 7803
CUMULATIVE APPROP. THRU	FY 15 7803
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2125
OTHER FUNDS	706
TOTAL FUNDS RECEIVED	2831
EXPENDITURES & ENCUMBRANCES	2831
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	STATE	TOTAL	
5000	0	5000	
75	0	75	
2050	0	2050	
2875	0	2875	
2803	0	2803	
706	0	706	
2097	0	2097	
7803	0	7803	
2756	0	2756	
4972	0	4972	

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request is for renovation of classroom 145. The request includes an addition for 6,000 square feet for Auto Tech and another 7,200 square feet for Body Repair which is part of the Aerospace and Automotive Engineering Academy.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770233	SSR-GWYNN PARK HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	224
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>224</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Cedarville & Vicinity 13600 Brandywine Road	Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4911	0	0	4911	1347	3564	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4911	0	0	4911	1347	3564	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 4911
CUMULATIVE APPROP. THRU	FY 15 1347
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

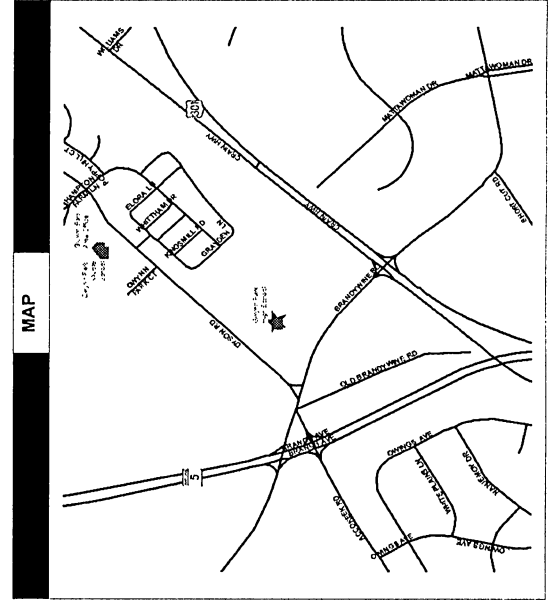
<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	STATE	TOTAL	792	1697	0
2489	0	2489	792	1697	0
2422	0	2422	555	1867	0
4911	0	4911	1347	3564	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The Secondary School Reform (SSR) initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY2015 funding request is for renovations to rooms 132, 134 and 150 for the Information Technology Academy. Room 132 will undergo maintenance upgrades. The request also includes rooms 119, 120, 224, 226 and 232 renovations for Environmental Science. An existing functional greenhouse and adjacent outdoor space can be used for the Academy of Environmental Studies. Science labs also exists that can be used for the foundations classrooms in this academy. Additional space was identified on the first floor that could be renovated for the horticulture workroom and classroom.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770293	SSR-LIMITED BOWIE HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	113
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	113
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Four	Bowie Vicinity	Original
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>Rehabilitation</b>
15200 Annapolis Road	FUNCTION	<b>Instruction</b>
<b>ADDRESS</b>		

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 13	EST FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2146	0	2146	395	0	1751	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2146</b>	<b>0</b>	<b>2146</b>	<b>395</b>	<b>0</b>	<b>1751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 2146
CUMULATIVE APPROP. THRU	FY 15 395
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

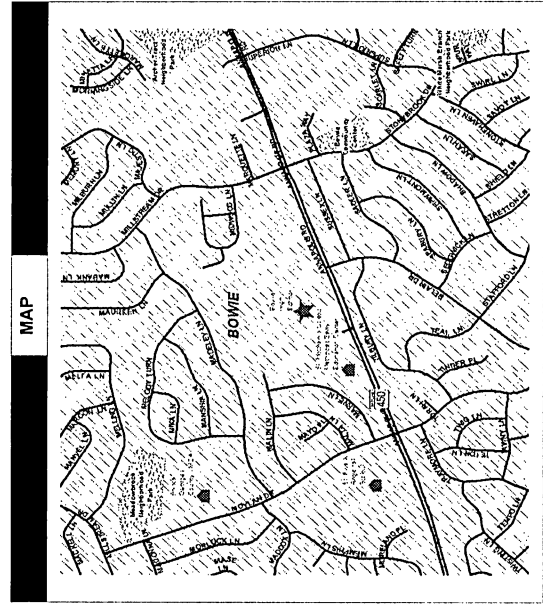
		<b>FUNDING SCHEDULE (000,S)</b>			
G O B D S	STATE	TOTAL	FY 15	FY 16	FY 17
1254	0	1254	237	0	1017
892	0	892	158	0	734
<b>TOTAL</b>	<b>2146</b>	<b>2146</b>	<b>395</b>	<b>0</b>	<b>1751</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes a 1,000 square foot addition for a greenhouse in the courtyard adjacent to the existing science lab. Classrooms 105 and 106 will receive maintenance upgrades for the Environmental Science Academy.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770253	SSR-LIMITED CHARLES FLOWERS HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	21
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	21
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Five Landover Area 10001 Ardmore-ardwick Road		Original Rehabilitation Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>
<b>ADDRESS</b>		

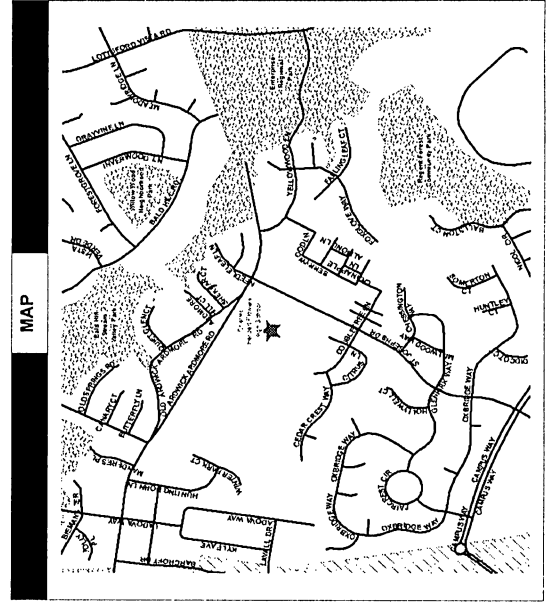
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	234	0	234	199	35	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>234</b>	<b>0</b>	<b>234</b>	<b>199</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 234
CUMULATIVE APPROP. THRU	FY 15 199
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>				
G O BDS	TOTAL	BUD YR FY 15	FY 16	FY 17
	234	199	35	0
<b>TOTAL</b>	<b>234</b>	<b>199</b>	<b>35</b>	<b>0</b>

<b>PROJECT STATUS</b>	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	08/2016
ESTIMATED COMPLETION DATE	

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.</p> <p><b>JUSTIFICATION:</b> To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.</p>





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770273	SSR-LIMITED FREDERICK DOUGLAS HS	BOARD OF EDUCATION

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
COUNCIL DIST PLANNING AREA ADDRESS	Original Rehabilitation Instruction
Nine Baden Area 8000 Croom Road	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2393	0	0	2393	2393	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2393	0	0	2393	2393	0	0	0	0	0	0

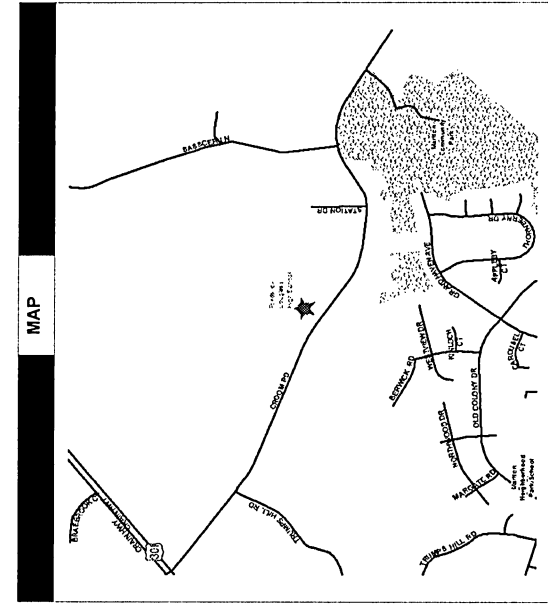
FUNDING SCHEDULE (000,\$)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
1389	1004	2393	0
0	0	0	0
0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<b>DESCRIPTION:</b> The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request will renovate classrooms 201 through 207 for the Business & Finance Academy. It also includes renovations to classrooms 214, 217, 218 and 219 for the Global Studies Academy. Classrooms 212, 215 and 216 will receive maintenance upgrades.	
<b>JUSTIFICATION:</b> To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	125
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	125
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 2393
CUMULATIVE APPROP. THRU	FY 15 2393
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770543	SSR-LIMITED FRIENDLY HS	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Eight		Original
<b>PLANNING AREA</b>		<b>CLASS</b>
Henson Creek		Rehabilitation
<b>ADDRESS</b>		<b>FUNCTION</b>
10000 Allentown Road		Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	59
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	59
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1100	0	0	1100	1087	0	0	13	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1100</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>1087</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 1100
CUMULATIVE APPROP. THRU	FY 15 1087
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

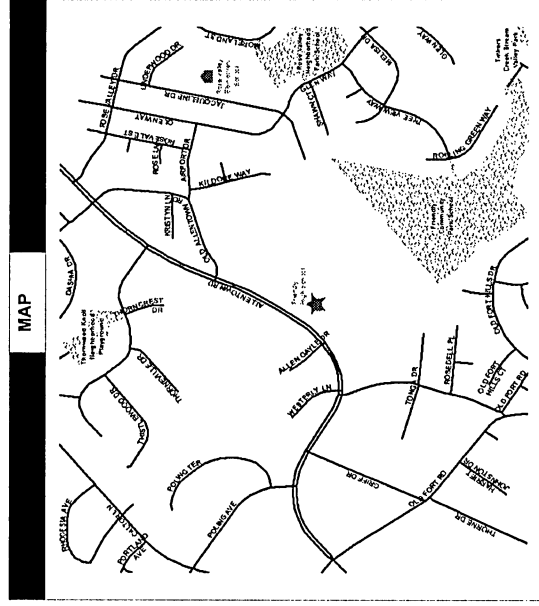
FUNDING SCHEDULE (000,S)	
G O B D S	654
STATE	446
TOTAL	1100

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770263	SSR-LIMITED HENRY WISE HS	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Rehabilitation Instruction</b>
Six Upper Marlboro & Vicinity 12560 Brooke Lane			

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	81
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	81
COST SAVINGS	0

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	896	0	896	728	48	120	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>896</b>	<b>0</b>	<b>896</b>	<b>728</b>	<b>48</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 896
CUMULATIVE APPROP. THRU	FY 15 728
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

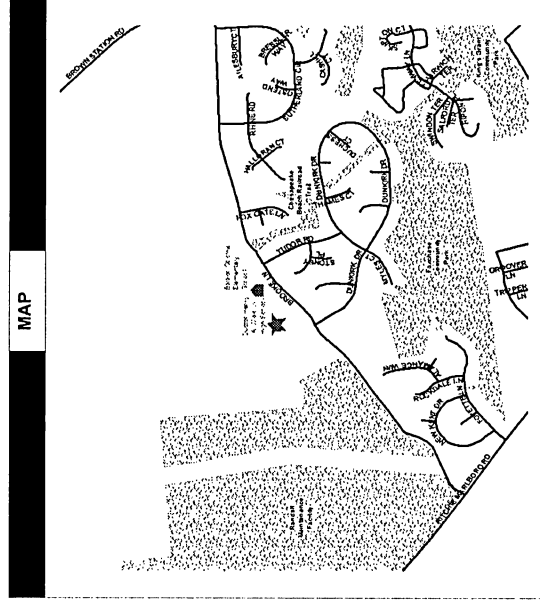
<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	896	0	0	728	48
<b>TOTAL</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>728</b>	<b>48</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770283	SSR-LIMITED HIGH POINT HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	70
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	70
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
One		Original
Fairland Beltsville		Rehabilitation
3601 Powder Mill Road		Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2568	0	2568	0	1920	648	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2568</b>	<b>0</b>	<b>2568</b>	<b>0</b>	<b>1920</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

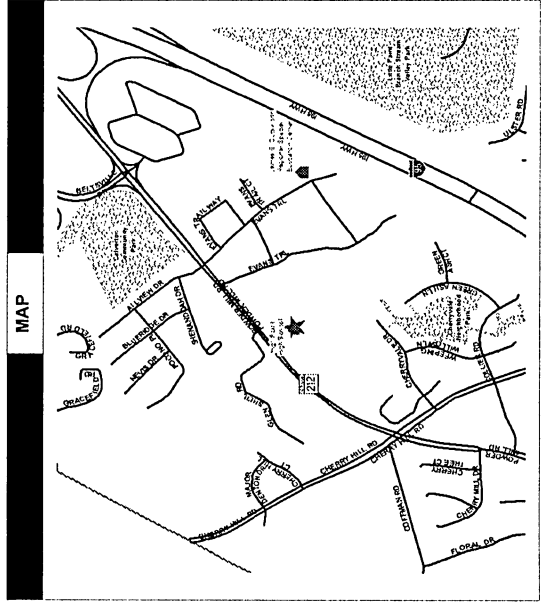
<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	STATE	TOTAL	FY 15	FY 16	FY 17
773	0	773	0	468	305
1795	0	1795	0	1452	343
<b>TOTAL</b>	<b>0</b>	<b>2568</b>	<b>0</b>	<b>1920</b>	<b>648</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request will renovate classrooms 113, 115, 116 and 117 for the Consumer Services, Hospitality & Tourism Academy. The request also includes a 6,000 square foot addition to house the Engineering & Science Academy.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770523	SSR-LIMITED LARGO HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	190
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	190
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottisford 505 Largo Road	Original Rehabilitation Instruction

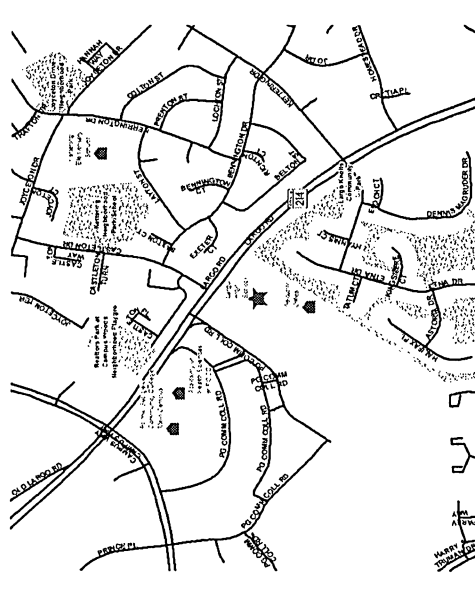
<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4244	0	0	4244	964	3280	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4244	0	0	4244	964	3280	0	0	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 4244
CUMULATIVE APPROP. THRU	FY 15 964
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
2109	0	2109	0
2135	0	2135	0
4244	0	4244	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes renovations of classrooms 1 through 8 for the Business & Finance Academy.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770513	SSR-LIMITED LAUREL HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	301
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	301
COST SAVINGS	0

<b>COUNCIL/DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original Rehabilitation Instruction</b>
One Northwestern 8000 Cherry Lane			

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6690	0	0	6690	1527	4107	1056	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6690</b>	<b>0</b>	<b>0</b>	<b>6690</b>	<b>1527</b>	<b>4107</b>	<b>1056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 6690
CUMULATIVE APPROP. THRU	FY 15 1527
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

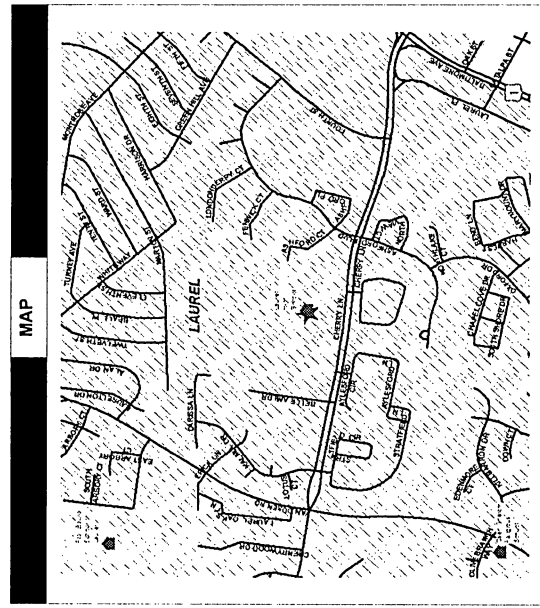
	<b>FUNDING SCHEDULE (000,S)</b>			
	G O BDS	STATE	TOTAL	BEYOND 6 YRS
G O BDS	3343	0	3343	0
STATE	0	3347	3347	0
<b>TOTAL</b>	<b>3343</b>	<b>3347</b>	<b>6690</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes renovation of classroom 262 for Cosmetology, classroom 261 for Health & Bioscience, and classrooms 252-256 and 267-271 for Global Studies

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770533	SSR-LIMITED NORTHWESTERN HS	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	826
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>826</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Two	Hyattsville and Vicinity	Original
<b>PLANNING AREA</b>	7000 Adelphi Road	Rehabilitation
<b>ADDRESS</b>		Instruction

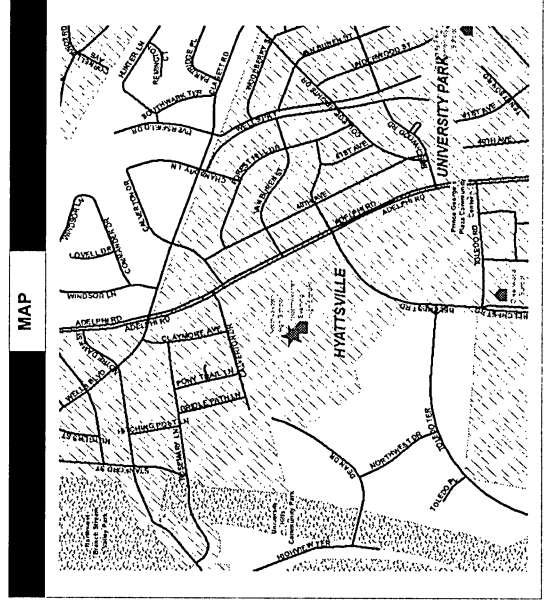
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9177	0	9177	797	91	3896	4393	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9177</b>	<b>0</b>	<b>9177</b>	<b>797</b>	<b>91</b>	<b>3896</b>	<b>4393</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2015		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 15	9177	
CUMULATIVE APPROP. THRU	FY 15	797	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15
	9177	0	0	9177	797
<b>TOTAL</b>	<b>9177</b>	<b>0</b>	<b>0</b>	<b>9177</b>	<b>797</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.
<b>JUSTIFICATION:</b>	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding in addition to the facilities to reflect the environment needed by the workforce.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770393	SSR-POTOMAC HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	384
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	384
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Henson Creek 5211 Boydell Avenue	Original New Construction Instruction

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
70	0	70	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7362	0	0	3870	3492	0	378	0	0	0	3492
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7432	0	70	3870	3492	0	378	0	0	0	3492

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 3940
CUMULATIVE APPROP. THRU	FY 15 3562
APPROPRIATION REQUESTED	0
BONDS SOLD	70
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	70
EXPENDITURES & ENCUMBRANCES	70
UNENCUMBERED BALANCE	0

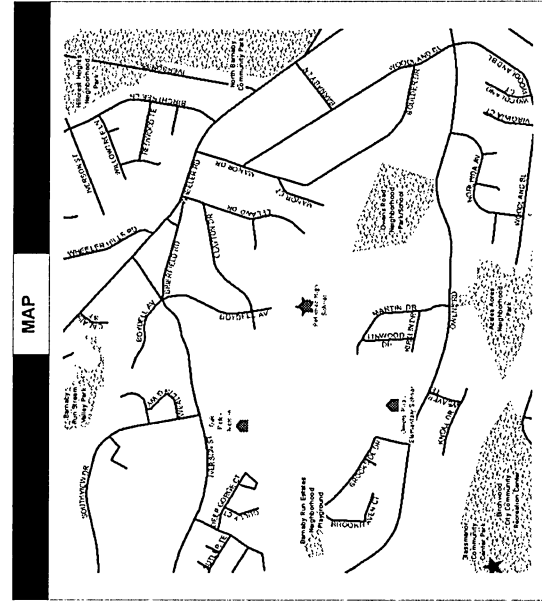
G O BDS	FUNDING SCHEDULE (000,\$)					
	4268	2200	2022	178	0	1998
STATE	3164	0	1670	0	200	1494
TOTAL	7432	0	3870	0	378	3492

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Law, Education/Public Service.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770363	SSR-SUITLAND HIGH SCHOOL	BOARD OF EDUCATION

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Seven Suitland, District Heights & Vicinity 5200 Silver Hill Road		Original New Construction Instruction

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5500	0	1600	3900	3900	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5600</b>	<b>0</b>	<b>1700</b>	<b>3900</b>	<b>3900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,\$)									
G O BDS	3172	100	619	2453	0	0	0	0	0
STATE	2428	0	981	1447	0	0	0	0	0
<b>TOTAL</b>	<b>5600</b>	<b>100</b>	<b>1600</b>	<b>3900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

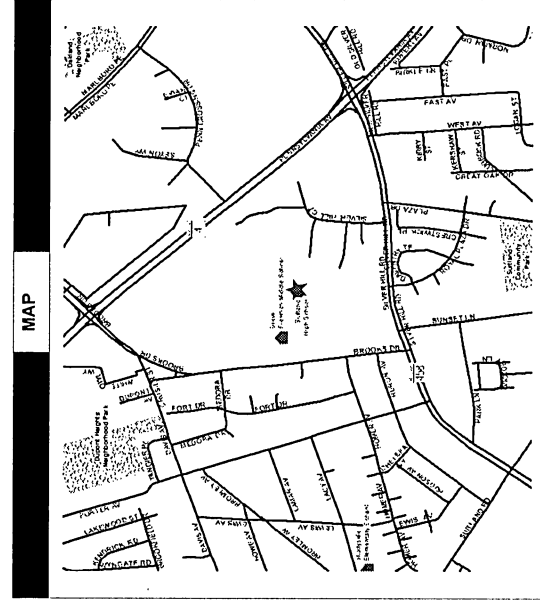
**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request is for renovations of classroom spaces 315, 316, 317 and 318 for the Architecture & Design program. The request also includes a 900 square foot addition of classroom 145 for Military Science. There will also be renovations of classroom 309 and 319 for the Aerospace & Automotive Engineering program.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	285
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>285</b>
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 5600
CUMULATIVE APPROP. THRU	FY 15 5600
APPROPRIATION REQUESTED	0
BONDS SOLD	719
OTHER FUNDS	981
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1700
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770373	SSR-SURRATTSVILLE HIGH SCHOOL	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	637
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	637
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Clinton & Vicinity 6101 Garden Drive		Original New Construction Instruction

	<b>EXPENDITURE SCHEDULE (000,S)</b>							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	70	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	13890	2777	10632	481	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>13960</b>	<b>2777</b>	<b>10632</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 13960
CUMULATIVE APPROP. THRU	FY 15 2847
APPROPRIATION REQUESTED	0
BONDS SOLD	70
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	70
EXPENDITURES & ENCUMBRANCES	70
UNENCUMBERED BALANCE	0

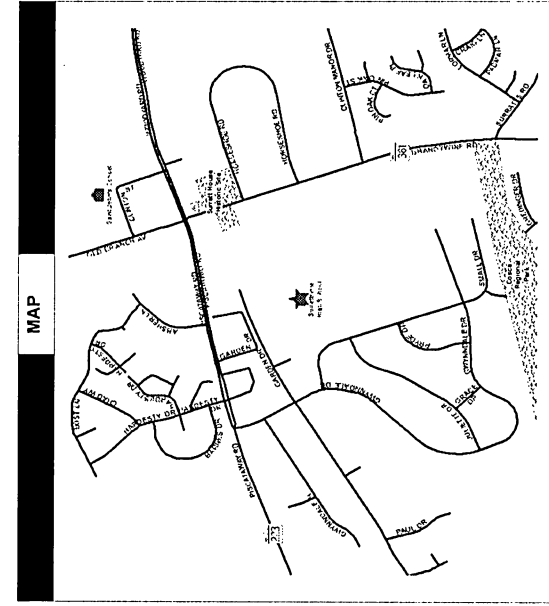
	<b>FUNDING SCHEDULE (000,S)</b>			
	TOTAL	BUD YR FY 15	FY 16	FY 17
G.O.BDS	7081	70	1939	4846
STATE	6879	0	838	5786
<b>TOTAL</b>	<b>13960</b>	<b>70</b>	<b>2777</b>	<b>10632</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request will renovate classrooms 133, 145, 204, 200B, 201, 202 and 203 and include a 800 square foot addition for a child care classroom for the Law, Education & Public Services Academy. Classrooms 126, 127, 128, 210, 211, 219 and 220 will also be renovated and include an addition of 1,500 square feet for the Broadcast and Recording Classroom in the Graphic Arts, Media & Communication Academy.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770883	SUITLAND ANNEX REPLACEMENT	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1415
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1415
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Seven	Original Replacement Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>
Suitland, District Heights & Vicinity	Instruction
<b>ADDRESS</b>	<b>FUNCTION</b>
Location Not Determined	

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1000	0	0	1000	0	1000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
26516	0	0	26516	0	14719	11797	11797	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
27516	0	0	27516	0	14719	11797	11797	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	STATE	TOTAL	BUD YR FY 15	FY 16	FY 17
15719	0	15719	0	1000	7719
11797	0	11797	0	0	7000
27516	0	27516	0	1000	14719

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project will replace the existing facility with a new, state-of-the-art, GREEN school. This will also include a new performing arts center.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770203	THOMAS ADDISON BUILDING	BOARD OF EDUCATION

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Eight South Potomac 7100 Oxon Hill Road	Original Replacement Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9460	0	0	9460	0	0	0	0	0	9460	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9460	0	0	9460	0	0	0	0	0	9460	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	STATE	TOTAL	FY 15	FY 16	FY 17
5404	4056	9460	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
5404	4056	9460	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION: This facility will replace the existing alternative educational building with a new state of the art "green" school for a state rated capacity of 42.	
JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.	

