

# Federal Programs

## OVERVIEW

Federal programs consist of various program activities undertaken with federal Community Development Block Grant (CDBG) funds in accordance with CB-46-1997; which established a Five-Year Consolidated Housing and Community Development Plan and the Annual Action Plan which is adopted by the County Council and approved by the U.S. Department of Housing and Urban Development. The details of federal programs can be found in the identified plan documents adopted by Council resolution prior to the commencement of the program year.

The annual entitlement amounts for program support are based on a multi-factor formula, and the plans are designed to achieve neighborhood revitalization, economic development and job-creation objectives primarily within low and moderate income areas of the County. Each of the capital construction projects included in the Annual Action Plan is incorporated into the CIP by inclusion of the federal programs section.

**Program Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2021 Estimate | Total 6 Years  | Budget Year FY 2022 | FY 2023    | FY 2024    | FY 2025    | FY 2026    | FY 2027    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|----------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | 5,374              | —                   | —                | 5,374          | 5,374               | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$5,374</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$5,374</b> | <b>\$5,374</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                |                     |            |            |            |            |            |                |
| FEDERAL                 | \$5,374            | \$—                 | \$—              | \$5,374        | \$5,374             | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$5,374</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$5,374</b> | <b>\$5,374</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>     | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |

**Project Listing**

| CIP ID#                       | Project Name                  | Address    | Planning Area | Council District | Project Class  | Total Project Cost (000) | Completion Date |
|-------------------------------|-------------------------------|------------|---------------|------------------|----------------|--------------------------|-----------------|
| 8.97.0001                     | Community Development Program | Countywide | Not Assigned  | Various          | Rehabilitation | \$5,374                  | Ongoing         |
| <b>Program Total</b>          |                               |            |               |                  |                | <b>\$5,374</b>           |                 |
| <b>NUMBER OF PROJECTS = 1</b> |                               |            |               |                  |                |                          |                 |



**Description:** This project consists of activities undertaken with Federal Community Development Block Grant (CDBG) funds and the Annual Action Plan adopted by the County Council and approved by the U.S. Department of Housing and Urban Development (HUD).

**Justification:** This program serves to achieve neighborhood revitalization and economic development in low and moderate income areas of the County. Each capital construction project included in the Annual Action Plan is incorporated into the CIP by inclusion of this project.

**Highlights:** Project details can be found in the above program documents adopted by Council resolution each year. Only a portion of the project total is dedicated to capital projects.

**Enabling Legislation:** Not Applicable

| Location                |              | Status                |                      |
|-------------------------|--------------|-----------------------|----------------------|
| <b>Address</b>          | Countywide   | <b>Project Status</b> | Under Construction   |
| <b>Council District</b> | Various      | <b>Class</b>          | Rehabilitation       |
| <b>Planning Area</b>    | Not Assigned | <b>Land Status</b>    | Acquisition Complete |

**PROJECT MILESTONES**

|   | Estimate | Actual  |
|---|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 1982 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 1982 |
| Completed Design                        |          | Ongoing |
| Began Construction                      |          | Ongoing |
| Project Completion                      |          | Ongoing |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2021 Estimate | FY 2022 | Total   |
|--------------|------------------|---------|---------|
| \$0          | \$0              | \$5,374 | \$5,374 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2021 Estimate | Total 6 Years  | Budget Year FY 2022 | FY 2023    | FY 2024    | FY 2025    | FY 2026    | FY 2027    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|----------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —              | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | 5,374              | —                   | —                | 5,374          | 5,374               | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$5,374</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$5,374</b> | <b>\$5,374</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                |                     |            |            |            |            |            |                |
| FEDERAL                 | \$5,374            | \$—                 | \$—              | \$5,374        | \$5,374             | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$5,374</b>     | <b>\$—</b>          | <b>\$—</b>       | <b>\$5,374</b> | <b>\$5,374</b>      | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—            | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —              | —                   | —          | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>     | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |