

FIRE/EMS DEPARTMENT

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,200 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 45 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into 4 operational commands: Emergency Operations, Administrative Services, Special Operations, and Management Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, and Landover Hills. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

Needs Assessment

The Office of Central Services – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovations

project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable our replacements to eventually become proactive, as opposed to reactive to water

infiltration and damage. Funding for these improvements is included in the Fire Station Roof Renovations project.

Five stations have been identified as requiring extensive renovation to meet existing and projected service needs. Nine stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation not cost effective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2014 Funding Source

- General Obligation Bonds – 100%

FY 2014-2019 Program Highlights

- Construction of the new Brandywine Fire/EMS Station will begin.
- Construction of the new Shady Glen Fire/EMS Station will be complete.
- Construction of the Oxon Hill Fire/EMS Station #821 will be complete.
- Planning will be complete and construction will begin for the Hyattsville Fire/EMS Station.
- Three station roofs will be replaced-Allentown Road #847, Bowie #819 and Berwyn Heights #814.
- There are several stations that will have deteriorating concrete ramps, emergency stand-by generators, and apparatus bay doors replaced.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>	<u>FY14 Funding Increase,</u> <u>Total Project Cost Increase</u>
LK511163	Allentown Road Fire/EMS #846	Oxon Hill Fire/EMS #821	FY14 Funding Increase,
LK511113	Berwyn Heights Fire/EMS #814	Piscataway Fire/EMS	Total Project Cost Increase
LK511193	Bowie Fire/EMS #839	Shady Glen Fire/EMS	Total Project Cost Increase
LK511143	Chillum Fire/EMS #834	St. Barnabas Fire/EMS	FY14 Funding Increase,
LK511183	Clinton Fire/EMS #825	Water Storage Tanks	Total Project Cost Increase
LK511173	Kentland Fire/EMS #846	West Lanham Hills Fire/EMS	Total Project Cost Increase
LK511153	Marlboro Fire/EMS #845		FY14 Funding Increase
LK511133	Nottingham Fire/EMS		Total Project Cost Decrease,
LK511103	Public Safety Pier		Completion Date
LK511123	Riverdale Fire/EMS Consolidation		
Deleted Projects			
None			
Remained Projects			
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>	
LK510833	Oxon Hill Fire/EMS Station	St. Barnabas Fire/EMS Station	
Revised Projects			
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>	
LK510423	Beechtree Fire/EMS	Total Project Cost Increase	
LK510800	Beltsville Fire/EMS	Total Project Cost Increase	
LK510403	Brandywine Fire/EMS	FY14 Funding Increase,	
		Total Project Cost Increase,	
		Completion Date	
LK510441	Chillum Fire/EMS	FY14 Funding Increase,	
		Start Date Moved to FY14	
LK510651	Fire Station Renovations	FY14 Funding Increase,	
		Total Project Cost Increase	
LK510648	Fire Station Roof Renovations	Total Project Cost Increase	
LK5101230	Forestville Fire/EMS	Total Project Cost Increase	
LK510523	Greenbelt Fire/EMS	Total Project Cost Increase	
LK510010	Hyattsville Fire/EMS	Total Project Cost Increase	
LK510330	Kentland Fire/EMS	Total Project Cost Decrease	
LK510113	Konterra Fire/EMS	Total Project Cost Increase	
LK510493	Laurel Fire/EMS	Total Project Cost Increase	
LK510203	Marlboro Fire/EMS	Total Project Cost Increase	
LK510273	Morningside Fire/EMS	Total Project Cost Increase	

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : FIRE / EMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7037	825	471	3000	200	400	400	400	400	1200	2741
LAND	7286	836	0	1800	0	0	600	600	600	0	4650
CONST	211880	8618	15122	89080	12450	18430	12100	15550	15550	15000	99060
EQUIP	8990	0	820	2840	910	910	200	410	410	0	5330
OTHER	1285	525	130	160	40	40	0	40	40	0	470
TOTAL	236478	10804	16543	96880	13600	19780	13300	17000	17000	16200	112251

SOURCE OF FUNDS:

G O BDS	236034	16391	10597	96880	13600	19780	13300	17000	17000	16200	112166
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	444	444	0	0	0	0	0	0	0	0	0
TOTAL	236478	16835	10597	96880	13600	19780	13300	17000	17000	16200	112166

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE / EMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
LK 511163	ALLENTOWN FIRE/EMS #846	8709 ALLENTOWN ROAD	NA NOT APPLICABLE	REHABILITATION	3200	12/2019
LQ 510602	APPARATUS MAINTENANCE FACILITY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	15000	06/2028
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	7000	06/2020
LK 510800	BELTSVILLE FIRE/EMS STATION #8	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	7000	06/2024
LK 511113	BERWYN HEIGHTS FIRE/EMS #814	8811 60TH AVENUE	NA NOT APPLICABLE	REHABILITATION	3200	06/2019
LK 511193	BOWIE FIRE/EMS #839	15454 ANNAPOLIS ROAD	NA NOT APPLICABLE	REHABILITATION	3200	06/2024
LK 510403	BRANDYWINE FIRE/EMS STATION #8	13801 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	REPLACEMENT	7050	06/2014
LK 511143	CHILLUM FIRE/EMS #834	7411 RIGGS ROAD	NA NOT APPLICABLE	REHABILITATION	7500	06/2024
LK 510441	CHILLUM FIRE/EMS STATION #844	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REHABILITATION	2200	06/2015
LK 511183	CLINTON FIRE/EMS #825	9025 WOODYARD ROAD	NA NOT APPLICABLE	REHABILITATION	2200	12/2018
LQ 510600	FIRE SERVICES BUILDING	6820 WEBSTER STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	6000	06/2028
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	38780	06/2020
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	5788	06/2020
LK 510230	FORESTVILLE FIRE/EMS STATION (PRESIDENTIAL PARKWAY NEAR	078 WESTPHALIA & VICINITY	REPLACEMENT	7000	06/2021
LK 510523	GREENBELT FIRE/EMS STATION #83	GREENBELT AREA	067 GREENBELT & VICINITY	REPLACEMENT	7500	06/2023
LK 510010	HYATTSVILLE FIRE/EMS STATION #	10400 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	12000	06/2015
LK 511173	KENTLAND FIRE/EMS #846	6200 CAMPUS WAY SOUTH	NA NOT APPLICABLE	REHABILITATION	3200	12/2016
LK 510330	KENTLAND FIRE/EMS STATION #833	7701 LANDOVER ROAD	072 LANDOVER AREA	REHABILITATION	3200	06/2016
LK 510113	KONTERRA FIRE/EMS STATION	LAUREL AREA	NA NOT APPLICABLE	REPLACEMENT	7000	06/2026
LK 510493	LAUREL FIRE/EMS STATION #849	LAUREL AREA (ROUTE 197)	NA NOT APPLICABLE	REPLACEMENT	7500	06/2017
LK 511153	MARLBORO FIRE/EMS #845	7710 CROOM ROAD	060 NORTHWESTERN	REHABILITATION	3200	12/2020
LK 510203	MARLBORO FIRE/EMS STATION #820	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	7000	06/2027
LK 510273	MORNINGSIDE FIRE/EMS STATION #	SUITLAND / MORNINGSIDE ARE	76B HENSON CREEK	REPLACEMENT	7000	06/2025
LK 511133	NOTTINGHAM FIRE/EMS STATION	CROOM ROAD & BADEN-NAYLOR	NA NOT APPLICABLE	NEW CONSTRUCTION	7500	06/2020
LK 510325	OXON HILL FIRE/EMS STATION	FELKER AVENUE & OXON HILL	76B HENSON CREEK	REPLACEMENT	7500	06/2014
LK 510910	PISCATAWAY FIRE/EMS STATION	FLOAL PARK ROAD & DANVILL	76B HENSON CREEK	NEW CONSTRUCTION	7500	06/2018
LK 511103	PUBLIC SAFETY PIER	NAT'L HARBOR BLVD & HARBOR	76A HENSON CREEK	NEW CONSTRUCTION	2500	06/2015
LK 511123	RIVERDALE FIRE/EMS CONSOLIDATI	KENILWORTH AVE & EAST-WEST	NA NOT APPLICABLE	NEW CONSTRUCTION	7500	06/2020
LK 510083	SHADY GLEN FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	8500	10/2013
LK 510833	ST BARNABAS FIRE/EMS STATION	ST BARNABAS RD & VIRGINIA	76B HENSON CREEK	REPLACEMENT	7000	06/2022
LQ 510601	TRAINING ACADEMY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	9000	06/2029
LK 510700	WATER STORAGE TANKS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	2560	06/2020
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	3200	06/2016

AGENCY TOTAL

236478

TOTAL PROJECTS = 33

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511163	ALLETOWN FIRE/EMS #846	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
Not Applicable Not Applicable 8709 Allentown Road			

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17		FY 18	FY 19
200	0	0	200	0	0	0	0	200	0
0	0	0	0	0	0	0	0	0	0
3000	0	0	0	0	0	0	0	0	3000
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3200	0	0	200	0	0	0	0	200	3000

FUNDING SCHEDULE (000,S)	
G.O.BDS	3200
TOTAL	3200

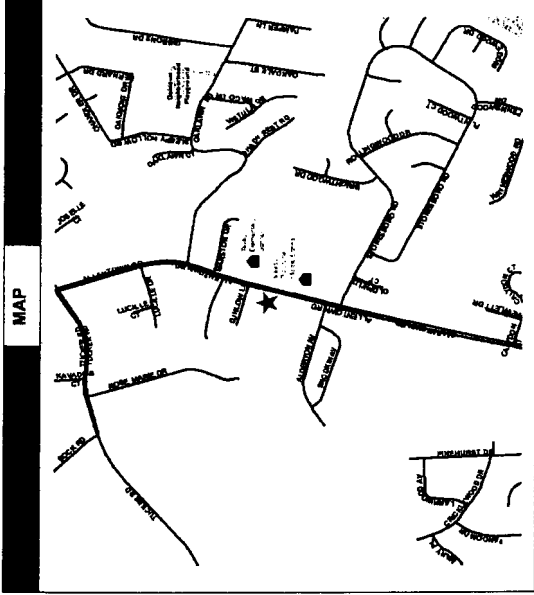
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1950. This facility currently houses a basic life support ambulance, engine, ladder truck, and brush unit.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems, plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Upper Marlboro & Vicinity	Revised
PLANNING AREA		CLASS
Leeland Road		New Construction
ADDRESS		FUNCTION
		Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
800	0	0	800	0	0	0	0	0	800	0
0	0	0	0	0	0	0	0	0	0	0
5850	0	0	0	0	0	0	0	0	0	5850
310	0	0	0	0	0	0	0	0	0	310
40	0	0	0	0	0	0	0	0	0	40
7000	0	0	800	0	0	0	0	0	800	6200

FUNDING SCHEDULE (000,S)										
G O B D S	7000	0	0	0	0	0	0	0	800	6200
TOTAL	7000	0	0	0	0	0	0	0	800	6200

DESCRIPTION AND JUSTIFICATION

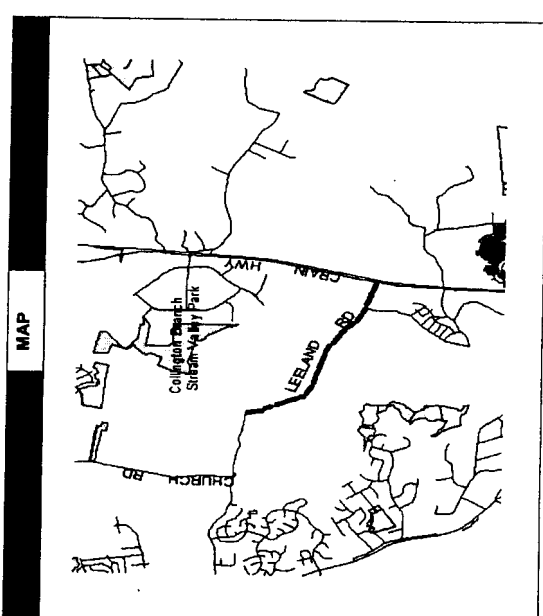
DESCRIPTION: This project provides funding for a new, 3-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Highest Priority.

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE/EMS STATION #831	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	628
MAINTENANCE COSTS	15
OPERATING COSTS	5
TOTAL	648
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One		Class
Fairland Beltsville		Replacement
Beltsville Area		Fire and Rescue Stations
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	9	0	0	0	0	0	0	0	0	191
0	0	0	0	0	0	0	0	0	0	0
6350	0	0	0	0	0	0	0	0	0	6350
410	0	0	0	0	0	0	0	0	0	410
40	0	0	0	0	0	0	0	0	0	40
7000	9	0	0	0	0	0	0	0	0	6991

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 9
CUMULATIVE APPROP. THRU	FY 14 9
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	20
TOTAL FUNDS RECEIVED	20
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	11

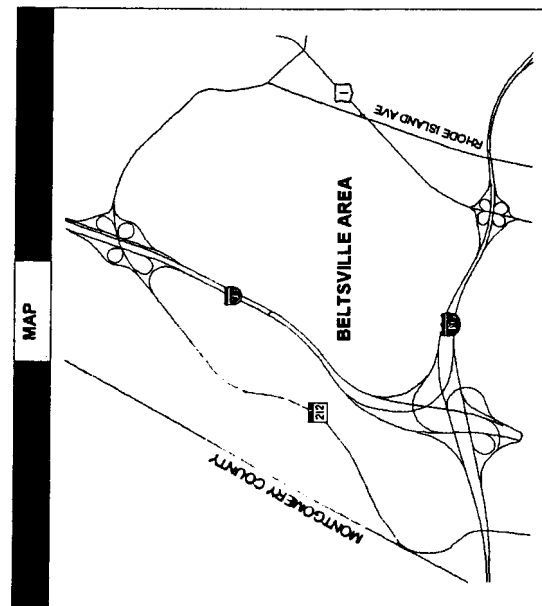
FUNDING SCHEDULE (000,S)	
G O B D S	6980
OTHER	20
TOTAL	7000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error with for existing apparatus. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Intermediate Priority



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511113	BERWYN HEIGHTS FIRE/EMS #814	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
Not Applicable Not Applicable 8811 60th Avenue			

OPERATING IMPACT (000,S)

DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

APPROPRIATION DATA (000,S)

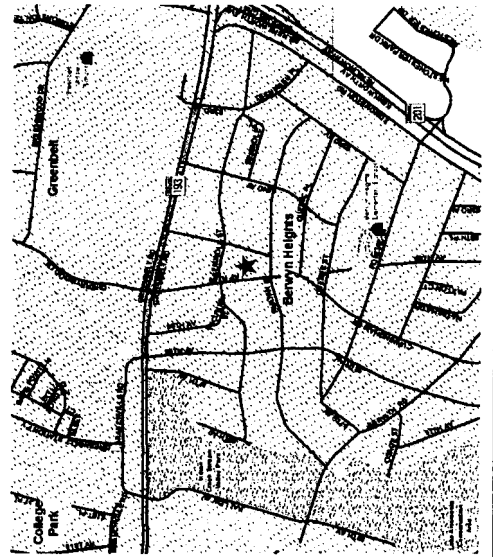
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROV. THRU	FY 14 0

APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

MAP



EXPENDITURE SCHEDULE (000,S)

TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	200	0	0	0	0	0	200	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	3000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	200	0	0	0	0	0	200	3000

FUNDING SCHEDULE (000,S)

G O B D S	0	0	200	0	0	0	0	0	200	3000
TOTAL	0	0	200	0	0	0	0	0	200	3000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical system plague the system with ongoing expenses to maintain service. This station is unable to adequately serve current and anticipated staffing needs, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511193	BOWIE FIRE/EMS #839	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
Not Applicable Not Applicable 15454 Annapolis Road			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	3000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	3200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

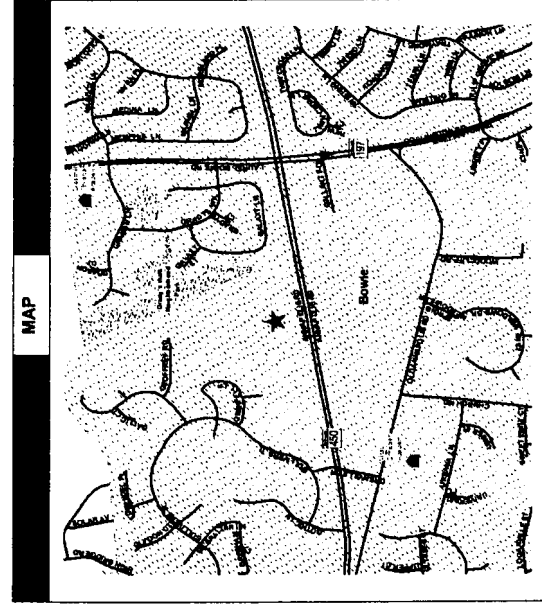
FUNDING SCHEDULE (000,S)										
GO BIDS	3200	0	0	0	0	0	0	0	0	3200
TOTAL	3200	0	0	0	0	0	0	0	0	3200

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a basic life support ambulance, engine, ladder truck and tanker.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues, aging electrical and mechanical systems, plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included. Additionally, recent ISO ratings of the Fire/EMS department deployment has identified gaps in rural water supply that can be addressed by an overall rural water supply strategy.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510403	BRANDYWINE FIRE/EMS STATION #840	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	634
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	634
COST SAVINGS	0

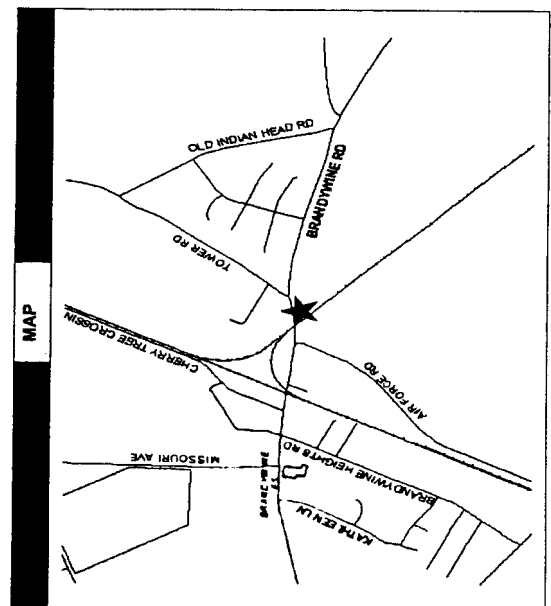
LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Cedarville & Vicinity 13801 Brandywine Road	Continued Replacement Fire and Rescue Stations

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 7050
CUMULATIVE APPROP. THRU	FY 14 7050
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	6050
TOTAL FUNDS RECEIVED	6050
EXPENDITURES & ENCUMBRANCES	6050
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	355	0	0	0	0	0	0	0	0	0
LAND	445	0	0	0	0	0	0	0	0	0
CONST	5750	20	4730	1000	0	0	0	0	0	0
EQUIP	410	0	410	0	0	0	0	0	0	0
OTHER	90	0	90	0	0	0	0	0	0	0
TOTAL	7050	820	5230	1000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	24
ESTIMATED COMPLETION DATE	06/2014

FUNDING SCHEDULE (000,S)										
G O BDS	7050	1485	4565	1000	0	0	0	0	0	0
TOTAL	7050	1485	4565	1000	0	0	0	0	0	0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house three engines (including a reserve), a BLS ambulance, an ALS ambulance, a rescue squad, a water tanker and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1956. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a High Priority.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511143	CHILLUM FIRE/EMS #834	FIRE / EMS

COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
Not Applicable Not Applicable 7411 Riggs Road			

OPERATING IMPACT (000,S)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	800
CONST	0	0	0	0	0	0	0	0	0	6500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	7500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

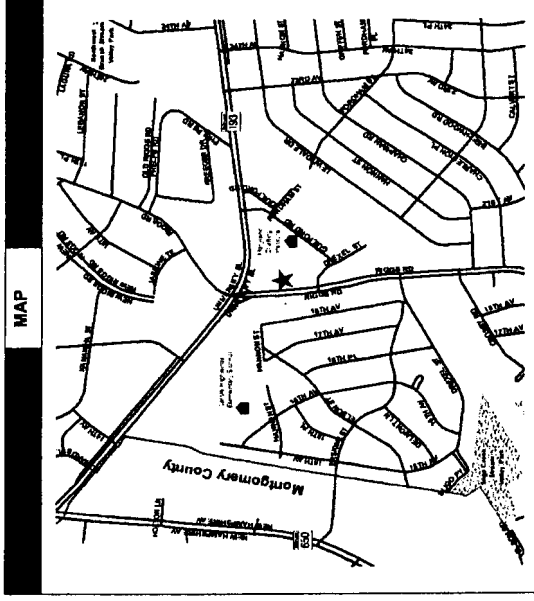
FUNDING SCHEDULE (000,S)	
GO BDS	7500
TOTAL	7500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a basic life support ambulance, engine and ladder truck.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #844	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	198
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	198
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Hyattsville and Vicinity	Revised
PLANNING AREA	Sargent Road Area	Rehabilitation
ADDRESS		Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD.YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	200	200	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2000	0	0	2000	0	2000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2200	0	0	2200	200	2000	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
G O BDS	2200	0	0	2200	200	2000	0	0	0	0
2200	0	0	2200	200	2000	0	0	0	0	0

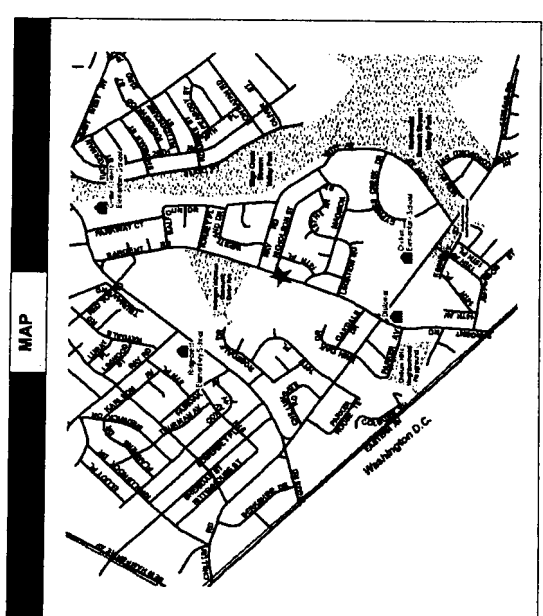
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves rehabilitating the existing station that was built in 1962 that houses a paramedic engine and a paramedic ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room.

JUSTIFICATION: This project will rehabilitate a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a High Priority.

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 2200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511183	CLINTON FIRE/EMS #825	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	198
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	198
COST SAVINGS	0

COUNCIL DIST	STATUS
Not Applicable	CLASS
Not Applicable	FUNCTION
ADDRESS	Projected Rehabilitation Fire and Rescue Stations
9025 Woodyard Road	

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	0	0	0	0	200	0	0
0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	2000	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2200	0	0	0	0	0	0	200	2000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

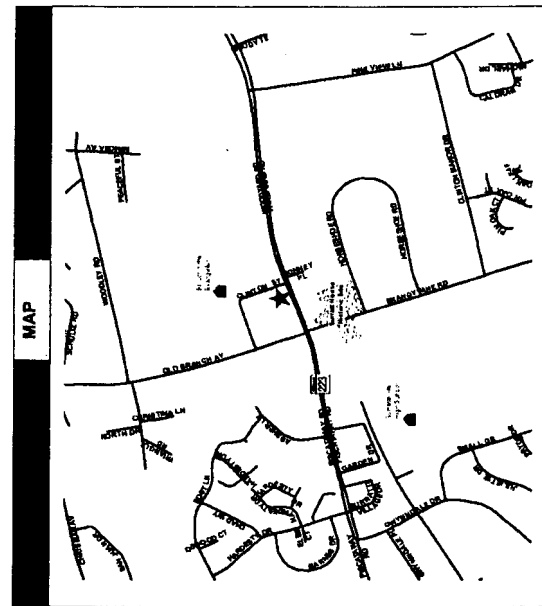
FUNDING SCHEDULE (000,S)			
G O B D S	TOTAL	FY 14	FY 15
2200	2200	0	0
0	0	0	0
0	0	0	0
2200	2200	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility. This facility currently houses a basic life support ambulance, advanced life support ambulance, engine, ladder truck and water supply unit.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operation performance needs. Issues such as aging electrical and mechanical systems, plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3481
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3481
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
215	215	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
38040	5028	2712	28800	2000	4000	5700	5700	5700	5700	1500
0	0	0	0	0	0	0	0	0	0	0
525	525	0	0	0	0	0	0	0	0	0
38780	5768	2712	28800	2000	4000	5700	5700	5700	5700	1500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 37280
CUMULATIVE APPROP. THRU	FY 14 10480
APPROPRIATION REQUESTED	0
BONDS SOLD	8380
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	9480
EXPENDITURES & ENCUMBRANCES	8480
UNENCUMBERED BALANCE	0

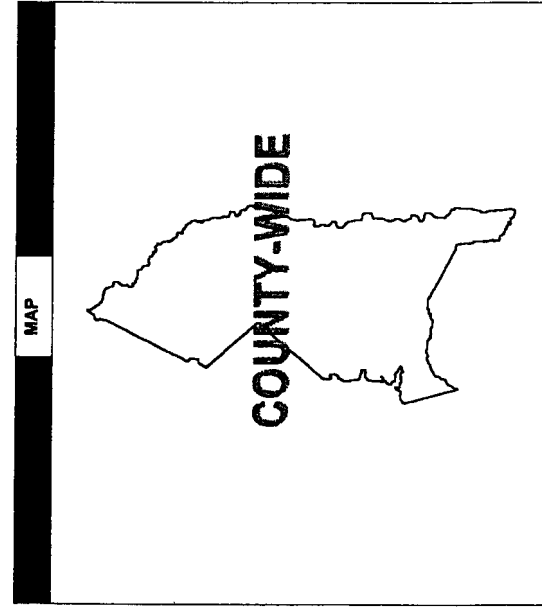
FUNDING SCHEDULE (000,\$)					
G O B D S	6710	1670	28800	2000	5700
38680	6710	1670	28800	2000	5700
100	100	0	0	0	0
38780	6810	1670	28800	2000	5700

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.

JUSTIFICATION: Based on a consultant's study and an assessment provided by the Office of Central Services (FOM), numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Fire and Rescue Stations
Multi-District Not Applicable County-wide			

OPERATING IMPACT (000,\$)	
DEBT SERVICE	611
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	611
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6788	1300	1800	300	300	300	300	300	300	400
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6788	1300	1800	300	300	300	300	300	300	400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 6388
CUMULATIVE APPROP. THRU	FY 14 4888
APPROPRIATION REQUESTED	
BONDS SOLD	4588
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4588
EXPENDITURES & ENCUMBRANCES	4588
UNENCUMBERED BALANCE	0

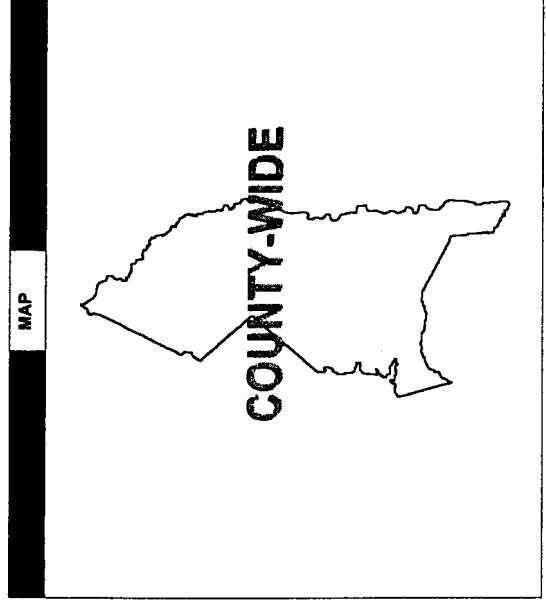
FUNDING SCHEDULE (000,\$)									
G O BDS	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	592	1800	300	300	300	300	300	300	400
TOTAL	592	1800	300	300	300	300	300	300	400

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	08/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and constructing replacement roofs on numerous fire stations. FY 2014 funding will replace the roofs at Allentown Road #847, Bowie #819 and Benwyn Heights #814 fire stations.

JUSTIFICATION: Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign, to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed, which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510230	FORESTVILLE FIRE/EMS STATION (WESTPHALIA)	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity Presidential Parkway Near Route 4	Projected Replacement Fire and Rescue Stations

OPERATING IMPACT (000,\$)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6350	0	0	0	0	0	0	0	0	6350
EQUIP	410	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	40
TOTAL	7000	0	0	0	0	0	0	0	0	7000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

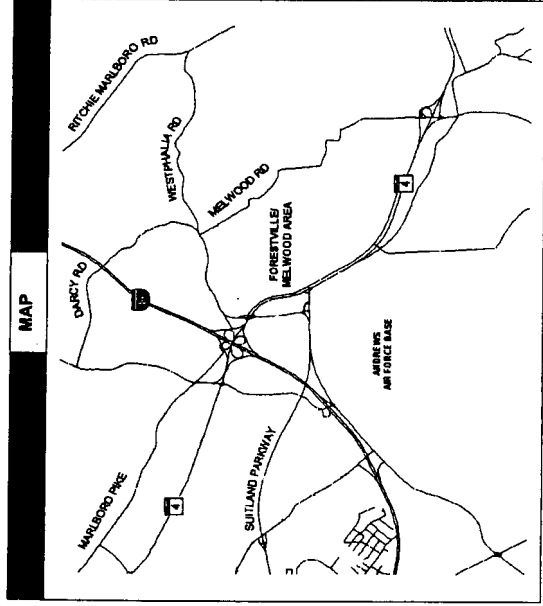
FUNDING SCHEDULE (000,\$)	
G O B D S	7000
TOTAL	7000

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS Station, which will house two engines, a water tanker, a brush unit, and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1956. The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Intermediate Priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #835	FIRE / EMS
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Four Greenbelt & Vicinity Greenbelt Area	Revised Replacement Fire and Rescue Stations
STATUS CLASS FUNCTION		
OPERATING IMPACT (000,S)		
DEBT SERVICE	675	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	675	
COST SAVINGS	0	

EXPENDITURE SCHEDULE (000,S)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	200	0	0	0	0	0	0	0	0	200	
LAND	500	0	0	0	0	0	0	0	0	500	
CONST	6350	0	0	0	0	0	0	0	0	6350	
EQUIP	410	0	0	0	0	0	0	0	0	410	
OTHER	40	0	0	0	0	0	0	0	0	40	
TOTAL	7500	0	0	0	0	0	0	0	0	7500	

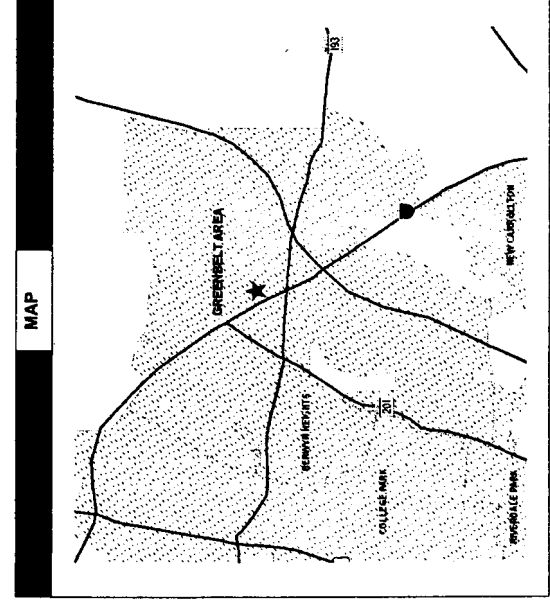
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O B D S	7500
TOTAL	7500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS Station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and Southway. In accordance with CB-75-1987, included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.</p> <p>JUSTIFICATION: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on Southway, between Greenbelt Road and Southway Court, would have a positive effect on fire and emergency service delivery to the City of Greenbelt and surrounding communities. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as an Intermediate Priority.</p>	



MAP	
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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #801	FIRE / EMS
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Two	Hyattsville and Vicinity	Replacement
PLANNING AREA	FUNCTION	Fire and Rescue Stations
ADDRESS	6200 Belcrest Road	

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	75	125	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
10850	0	0	1520	9330	0	0	0	0	0
910	0	0	0	910	0	0	0	0	0
40	0	0	0	40	0	0	0	0	0
TOTAL	75	125	1520	10280	0	0	0	0	0

FUNDING SCHEDULE (000,S)			
G O BDS	TOTAL	FY 14	FY 15
12000	200	11800	10280
TOTAL	200	11800	10280

DESCRIPTION AND JUSTIFICATION

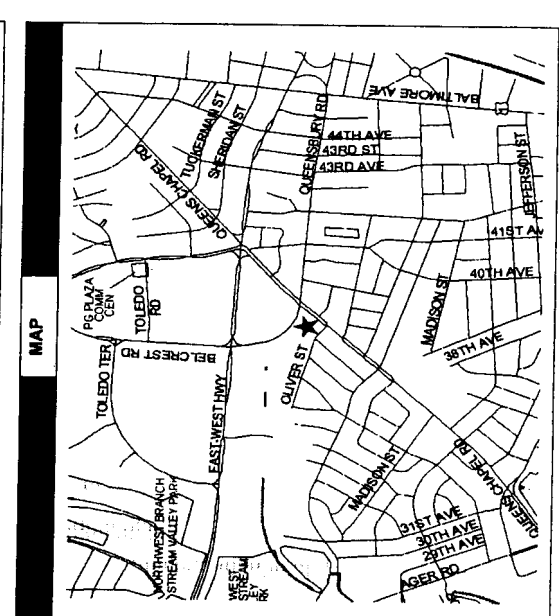
DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1959. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as an Intermediate Priority. The station will include space for the American Red Cross. The American Red Cross is providing the adjoining property to build the new station.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1080
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1080
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 12000
CUMULATIVE APPROP. THRU	FY 14 1720
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511173	KENTLAND FIRE/EMS #846	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
Not Applicable Not Applicable 10400 Campus Way South			

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	200	0	0	200	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	0	0	0	3000	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3200	0	3200	0	0	200	3000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

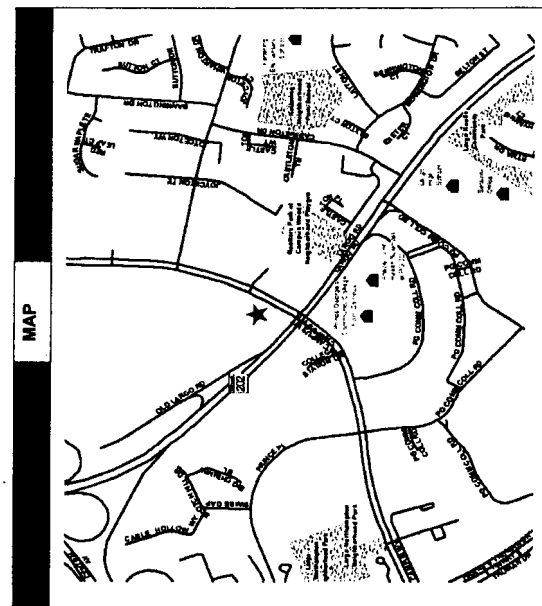
FUNDING SCHEDULE (000,S)			
GO BDS	3200	0	0
TOTAL	3200	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a basic life support ambulance, advanced life support ambulance, and paramedic engine.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operation performance needs. Issues such as failing exterior facade, aging electrical and mechanical systems, plaque the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510330	KENTLAND FIRE/EMS STATION #833	FIRE / EMS

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five Landover Area 7701 Landover Road		Revised Rehabilitation Fire and Rescue Stations
PLANNING AREA ADDRESS		CLASS FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	3000	0	0	0	3000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	3200	0	0	200	3000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

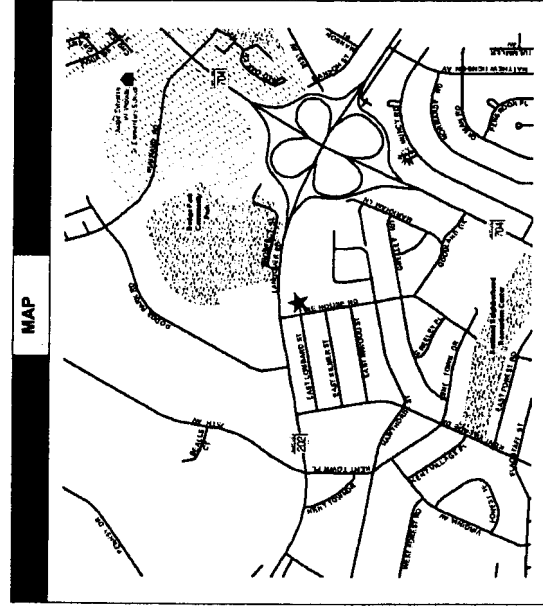
FUNDING SCHEDULE (000,S)			
G O BDS	3200	0	0
		200	3000
TOTAL	3200	0	3000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for rehabilitating the existing station as recommended in the Approved Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower, a mini-pumper and a BLS ambulance.

JUSTIFICATION: The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing the end of their useful life. The rehabilitation is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Long-term Priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510113	KONTERRA FIRE/EMS STATION	FIRE / EMS

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One		Original
Not Applicable		New Construction
Laurel Area		Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	500
CONST	0	0	0	0	0	0	0	0	0	5850
EQUIP	0	0	0	0	0	0	0	0	0	410
OTHER	0	0	0	0	0	0	0	0	0	40
TOTAL	0	0	0	0	0	0	0	0	0	7000

FUNDING SCHEDULE (000,S)	
GO BDS	7000
TOTAL	7000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 3-bay Fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: Development in the southern Laurel area portion of the County will generate more demand for service. The additional fire and emergency medical services will be needed to maintain fire and EMS service. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Intermediate Priority.

OPERATING IMPACT (000,S)

DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

APPROPRIATION DATA (000,S)

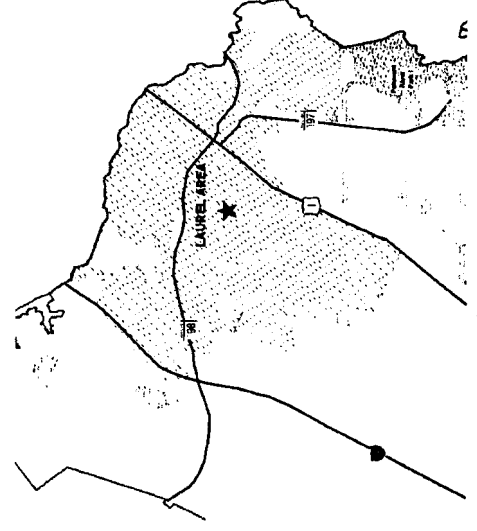
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0

APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

MAP



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #849	FIRE / EMS

COUNCIL/DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern Laurel Area (route 197)		Continued Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	200	0	200	0	0	0	0
600	0	0	600	0	600	0	0	0	0
6250	0	0	6250	0	0	6250	0	0	0
410	0	0	410	0	0	410	0	0	0
40	0	0	40	0	0	40	0	0	0
TOTAL	7500	0	7500	0	800	6700	0	0	0

FUNDING SCHEDULE (000,\$)										
G O BDS	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
7500	7500	0	0	7500	0	800	6700	0	0	0
TOTAL	7500	0	0	7500	0	800	6700	0	0	0

DESCRIPTION AND JUSTIFICATION

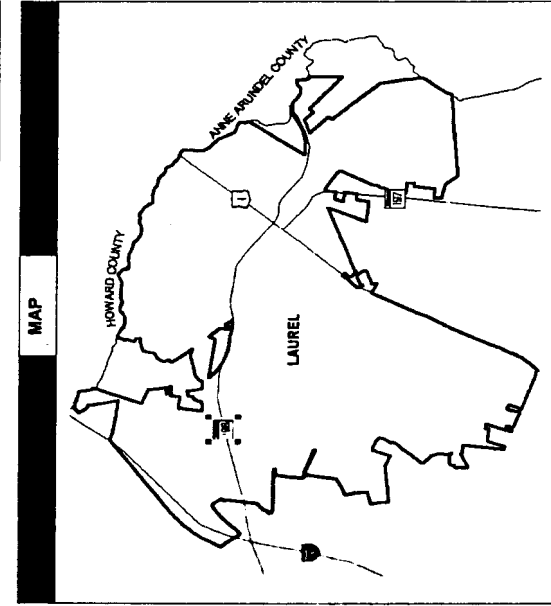
DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a High Priority.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511153	MARLBORO FIRE/EMS #845	FIRE / EMS

COUNCIL DIST	STATUS	Projected
Not Applicable	CLASS	Rehabilitation
PLANNING AREA	FUNCTION	Fire and Rescue Stations
7710 Croom Road		

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	200	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	3000	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	200	3000	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

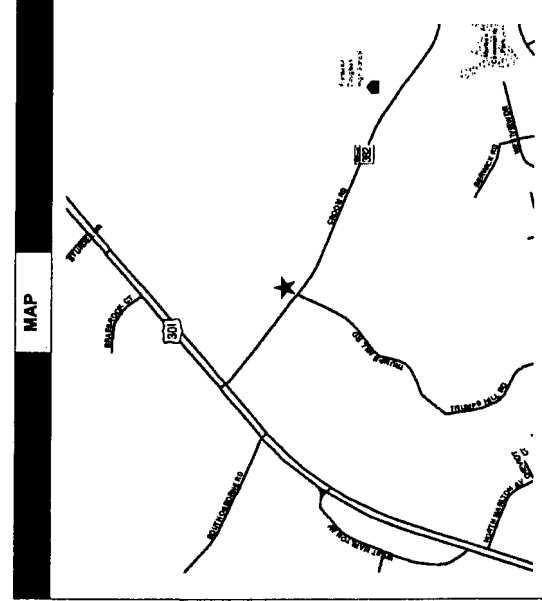
FUNDING SCHEDULE (000,S)			
G O B D S	TOTAL 6 YRS	FY 14	FY 15
	3200	0	0
TOTAL	3200	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses an advanced life support ambulance, engine and tanker.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as an intermediate priority. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent ISO ratings of the Fire/EMS department which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #820	FIRE / EMS
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Projected
Six	Upper Marlboro & Vicinity	Replacement
PLANNING AREA	CLASS	Fire and Rescue Stations
Upper Marlboro Area	FUNCTION	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	500
CONST	0	0	0	0	0	0	0	0	0	5850
EQUIP	0	0	0	0	0	0	0	0	0	410
OTHER	0	0	0	0	0	0	0	0	0	40
TOTAL	0	0	0	0	0	0	0	0	0	7000

FUNDING SCHEDULE (000,S)									
G.O.BDS	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
7000	0	0	0	0	0	0	0	0	
TOTAL	7000	0	0	0	0	0	0	0	

DESCRIPTION AND JUSTIFICATION

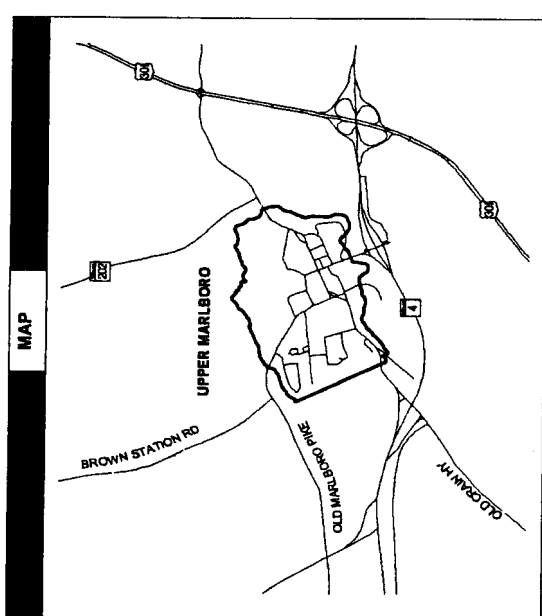
DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck, and rescue squad. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2027



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510273	MORNINGSIDE FIRE/EMS STATION #827	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	50
OPERATING COSTS	870
TOTAL	1550
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Suitland / Morningside Area	Projected Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	500
CONST	5850	0	0	0	0	0	0	0	0	5850
EQUIP	410	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	40
TOTAL	7000	0	0	0	0	0	0	0	0	7000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

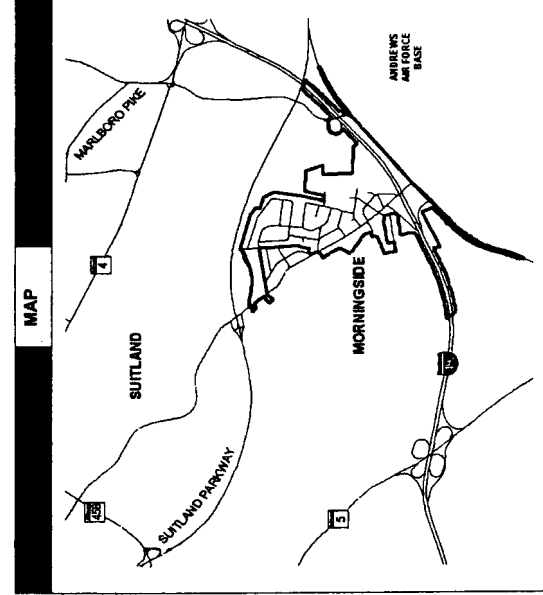
FUNDING SCHEDULE (000,S)											
G O B D S	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	7000	0	0	0	0	0	0	0	0	0	7000
TOTAL	7000	0	0	0	0	0	0	0	0	0	7000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS station, which will house two engines, a BLS ambulance, and a rescue squad. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: The existing station was built in 1955 and is too small to accommodate most types of fire/rescue vehicles limiting service from this facility. The existing station is located in a floodplain, which will necessitate a relocation. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Intermediate Priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511133	NOTTINGHAM FIRE/EMS STATION	FIRE / EMS

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Croom Road & Baden-naylor Road	Class
ADDRESS		Function
		Projected New Construction Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	200	0	0	0	200	0	0
LAND	0	0	600	0	0	0	600	0	0
CONST	0	0	6700	0	0	0	0	6700	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	0	0	7500	0	0	0	800	6700	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

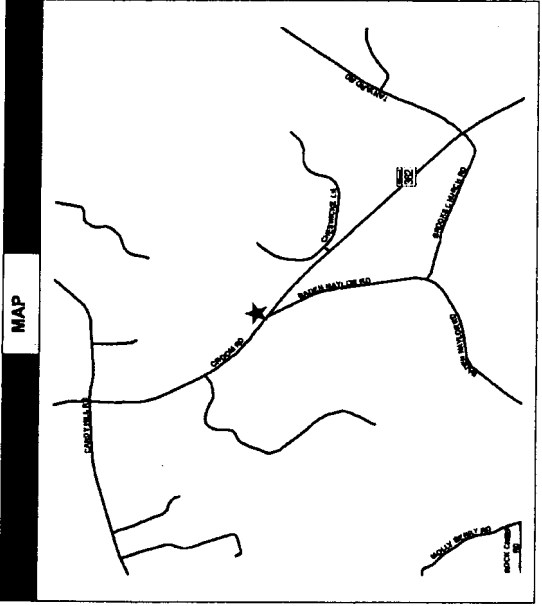
FUNDING SCHEDULE (000,S)			
G O BDS	7500	0	0
TOTAL	7500	0	800

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to construct a new fire station that will be a 3-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. The station site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS department which identified gaps in fire protection and water supply in the rural tier.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Fire and Rescue Stations
Eight Henson Creek Feiker Avenue & Oxon Hill Road COUNCIL DIST PLANNING AREA ADDRESS		

OPERATING IMPACT (000,S)	
DEBT SERVICE	675
MAINTENANCE COSTS	15
OPERATING COSTS	0
TOTAL	690
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	217	7	210	0	0	0	0	0	0	0
LAND	383	0	0	0	0	0	0	0	0	0
CONST	5950	0	1020	4930	0	0	0	0	0	0
EQUIP	910	0	0	910	0	0	0	0	0	0
OTHER	40	0	0	40	0	0	0	0	0	0
TOTAL	7500	390	1230	5880	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	5880
TOTAL	5880

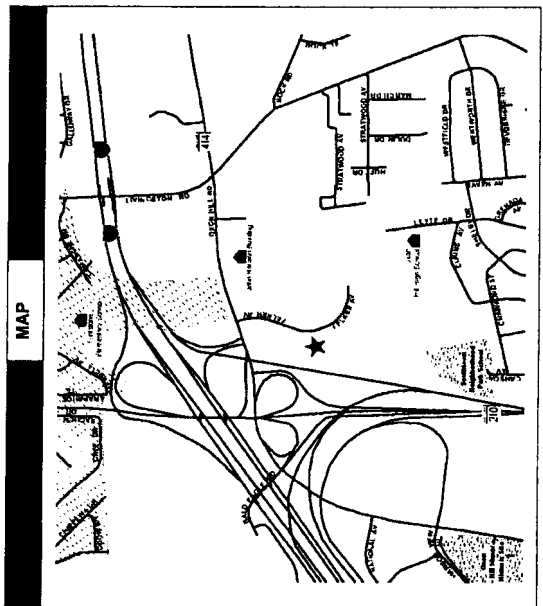
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 7500
CUMULATIVE APPROP. THRU	FY 14 7500
APPROPRIATION REQUESTED	0
BONDS SOLD	1620
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1620
EXPENDITURES & ENCUMBRANCES	1620
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an ambulance, an aerial truck, and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new locations proximity to major highways will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor and Fort Foote Road area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME	AGENCY
LK510510		PISCATAWAY FIRE/EMS STATION	FIRE / EMS
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight Henson Creek Floral Park Road & Danville Road		Projected New Construction Fire and Rescue Stations
OPERATING IMPACT (000,\$)			
DEBT SERVICE	675		
MAINTENANCE COSTS	0		
OPERATING COSTS	0		
TOTAL	675		
COST SAVINGS	0		

EXPENDITURE SCHEDULE (000,\$)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	0	0	200	0	0	0	200	0	0	0	
LAND	0	0	600	0	0	0	600	0	0	0	
CONST	0	0	6250	0	0	0	0	6250	0	0	
EQUIP	0	0	410	0	0	0	0	410	0	0	
OTHER	0	0	40	0	0	0	0	40	0	0	
TOTAL	0	0	7500	0	0	0	800	6700	0	0	

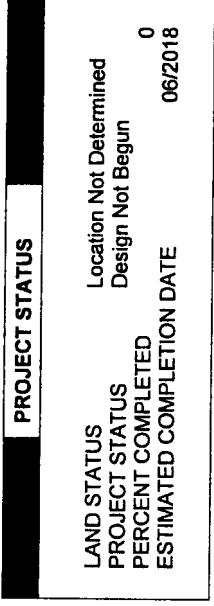
FUNDING SCHEDULE (000,\$)			
G O BDS	7500	0	0
TOTAL	7500	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a new, 4-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.
JUSTIFICATION:	Development in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Long-term Priority.

159	ENABLED: CB-048-12
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TOTAL	7500	0	0	0	0	0	0	0	0	0
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159

ENABLED: CB-048-12

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511103	PUBLIC SAFETY PIER	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Nat'l Harbor Blvd & Harborview Av	Projected New Construction Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2500	2500	0	2500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2500	2500	0	2500	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
GOBDS	2500	2500	0	2500	0	0	0	0	0
TOTAL	2500	2500	0	2500	0	0	0	0	0

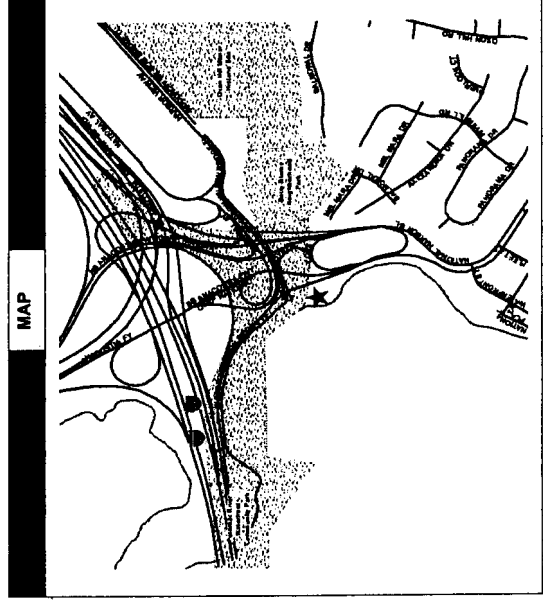
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a floating all-season pier at the National Harbor for exclusive access for public safety marine units and allow for specialized training. Equipment expenses will include boat lifts to allow for boat launching and maintenance for all public safety partner agencies.

JUSTIFICATION: This facility will provide improved coordination with other marine units, including the United States Coast Guard, and allow for marine unit response to a heavily travelled marine corridor. The increase in boat traffic with new development on and near the site makes this project a priority. Specialty unit response time performance goals cannot be met using existing locations on the Patomac River.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511123	RIVERDALE FIRE/EMS CONSOLIDATION	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Kenilworth Ave & East-west Hwy		Projected New Construction Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7500	0	0	0	0	0	0	0	0	7500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7500	0	0	0	0	0	0	0	0	7500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

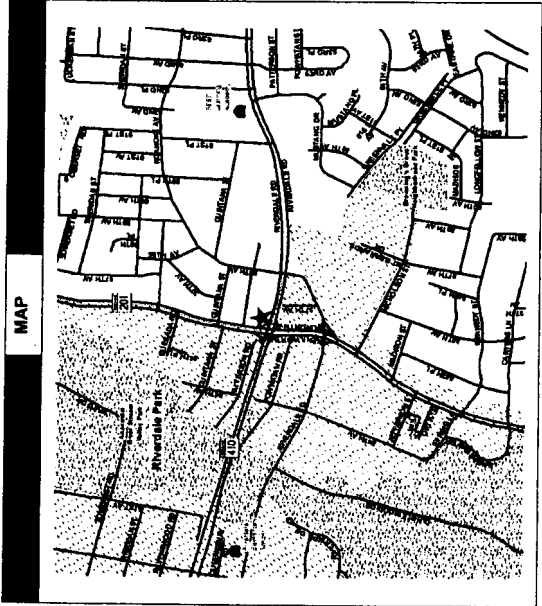
FUNDING SCHEDULE (000,S)	
G O BDS	7500
	0
	0
	0
	0
TOTAL	7500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a 4-bay design able to accommodate two ambulances, engine and truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.

JUSTIFICATION: This facility will replace two facilities that were constructed in 1937 and 1956 respectively. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SHADY GLEN FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	742
MAINTENANCE COSTS	25
OPERATING COSTS	435
TOTAL	1202
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Revised
PLANNING AREA	CLASS
Landover Area	Replacement
ADDRESS	FUNCTION
Shady Glen Drive & Central Avenue	Fire and Rescue Stations

TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
300	164	136	0	0	0	0	0	0	0	0
8	8	0	0	0	0	0	0	0	0	0
7742	0	5242	2500	2500	0	0	0	0	0	0
410	0	410	0	0	0	0	0	0	0	0
40	0	40	0	0	0	0	0	0	0	0
8500	172	5828	2500	2500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 8500
CUMULATIVE APPROP. THRU	FY 14 8500
APPROPRIATION REQUESTED	0
BONDS SOLD	5750
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	6000
EXPENDITURES & ENCUMBRANCES	6000
UNENCUMBERED BALANCE	0

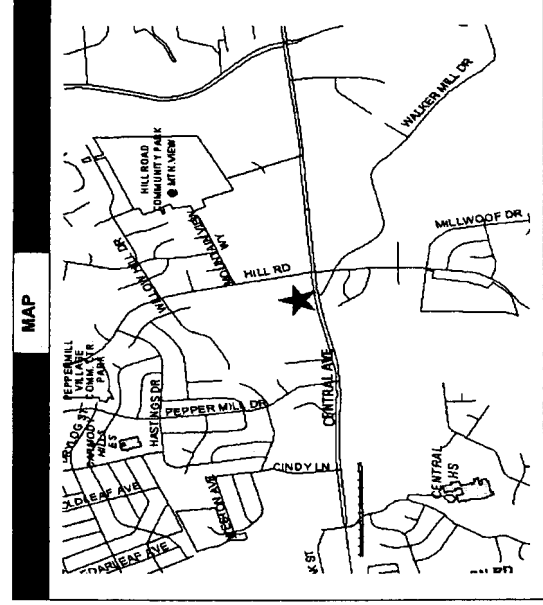
FUNDING SCHEDULE (000,S)	
G O BDS	8250
OTHER	250
TOTAL	8500

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	10/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new 4-bay Fire/EMS station, which will house an Engine and a BLS Ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. A prefabricated metal building will be constructed in the rear of the station which will house the Candidate Physical Ability Test (CPAT) course used for testing entry-level Fire Fighter applicants. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: This station will improve Fire/EMS response times along the Central Avenue corridor, which are currently at unacceptable levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Highest Priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	ST BARNABAS FIRE/EMS STATION	FIRE / EMS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Fire and Rescue Stations
Eight Henson Creek St Barnabas Rd & Virginia La Area			

OPERATING IMPACT (000,\$)	
DEBT SERVICE	623
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	623
COST SAVINGS	0

TOTAL	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS		
	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17		FY 18	FY 19
200	0	0	0	0	0	0	0	0	200
500	0	0	0	0	0	0	0	0	500
5850	0	0	0	0	0	0	0	0	5850
410	0	0	0	0	0	0	0	0	410
40	0	0	0	0	0	0	0	0	40
7000	0	0	0	0	0	0	0	0	7000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	74
TOTAL FUNDS RECEIVED	74
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	74

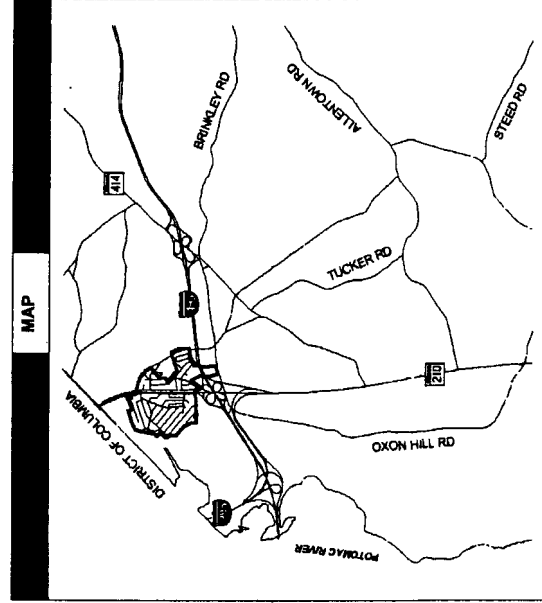
FUNDING SCHEDULE (000,\$)	
G O BDS	6926
OTHER	74
TOTAL	7000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, a BLS ambulance, and a special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a Intermediate Priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	230
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	230
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued New Construction Fire and Rescue Stations
Multi-District Not Applicable County-wide			

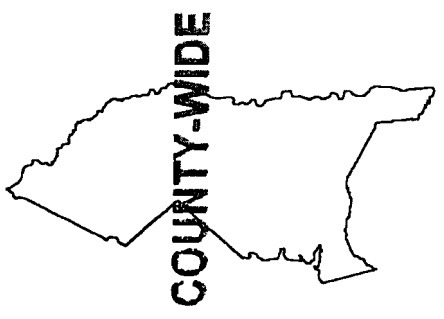
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2560	118	1700	200	300	300	300	300	300	460
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2560	118	1700	200	300	300	300	300	300	460

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 2100
CUMULATIVE APPROP. THRU	FY 14 600
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	2560	300	100	1700	200
TOTAL	2560	300	100	1700	200

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	22
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for installing 30,000 gallon underground water storage tanks and the installation of dry fire hydrants in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.
JUSTIFICATION:	Many areas of the County do not have an adequate water supply, and the installation of the tanks and dry hydrants will improve fire suppression services to those areas.

MAP


THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #848	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity 8501 Good Luck Road	Revised Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	200	0	200	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2800	0	0	2800	0	0	2800	0	0	0	0
200	0	0	200	0	0	200	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3200	0	0	3200	0	200	3000	0	0	0	0

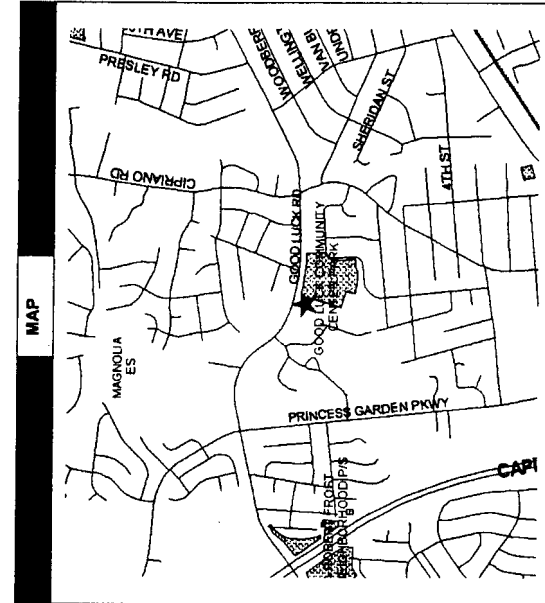
FUNDING SCHEDULE (000,S)										
G O BDS	0	0	3200	0	200	3000	0	0	0	0
3200	0	0	3200	0	200	3000	0	0	0	0
TOTAL	0	0	3200	0	200	3000	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.	
JUSTIFICATION: The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements.	

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510602	APPARATUS MAINTENANCE FACILITY	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Replacement Administrative Facilities
COUNCIL DIST PLANNING AREA ADDRESS Not Applicable Location Not Determined		

OPERATING IMPACT (000,S)	
DEBT SERVICE	1350
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1350
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
400	0	0	0	0	0	0	0	0	400
750	0	0	0	0	0	0	0	0	750
13000	0	0	0	0	0	0	0	0	13000
750	0	0	0	0	0	0	0	0	750
100	0	0	0	0	0	0	0	0	100
15000	0	0	0	0	0	0	0	0	15000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		
G O BDS	EST	BEYOND 6 YRS
15000	0	15000
TOTAL	0	15000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2028

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The new facility would consist of a 20,000 square foot building that would include a bay area to accommodate fire apparatus repairs, a Breathing Air Maintenance Repair Shop, parts storage, and administrative offices. The ideal location would be centrally located in the County and provide secure and adequate area to park numerous apparatus outside in various states of repair.</p> <p>JUSTIFICATION: The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the mission.</p>	<p>166</p> <p>ENABLED: CB-048-12</p>

MAP
<p>LOCATION NOT DETERMINED</p>

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LG510600	FIRE SERVICES BUILDING	FIRE / EMS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Defense Hgts-Bladensburg & Vicinity 6820 Webster Street	Projected Rehabilitation Administrative Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	540
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	540
COST SAVINGS	0

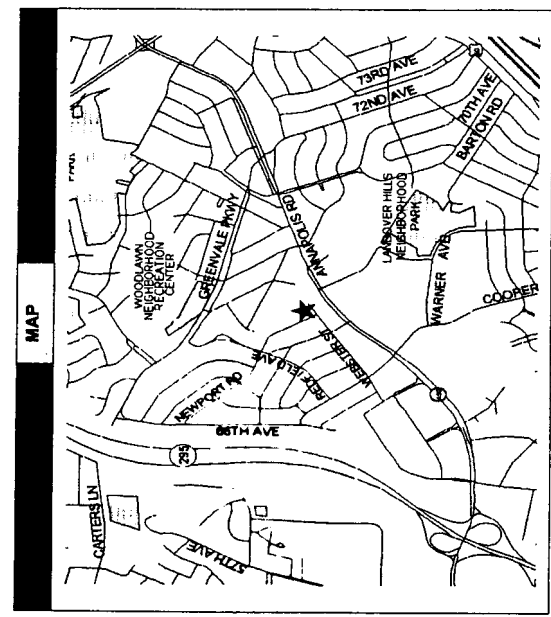
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0
CONST	5300	0	0	0	0	0	0	5300
EQUIP	400	0	0	0	0	0	0	400
OTHER	0	0	0	0	0	0	0	0
TOTAL	6000	0	0	0	0	0	0	6000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	6000
TOTAL	6000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2028

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.</p> <p>JUSTIFICATION: The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes, and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building and site are necessary to protect employee and departmental property.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LO510601	TRAINING ACADEMY	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	810
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	810
COST SAVINGS	0

LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION	Revised Replacement Administrative Facilities
COUNCIL DIST PLANNING AREA ADDRESS	Not Applicable Not Applicable Location Not Determined		

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	
PLANS	250	0	0	0	0	0	0	250
LAND	600	0	0	0	0	0	0	600
CONST	7100	0	0	0	0	0	0	7100
EQUIP	1000	0	0	0	0	0	0	1000
OTHER	50	0	0	0	0	0	0	50
TOTAL	9000	0	0	0	0	0	0	9000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O B D S	9000
TOTAL	9000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2029

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of acquiring property and constructing a new Fire/EMS Training Academy, which would accommodate classroom, live fire training evolutions, and a drivers training course.
JUSTIFICATION:	The existing facility, located on federally owned land, has reached its maximum capacity for the space necessary to fulfill its mission.

MAP

LOCATION NOT DETERMINED

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