

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to

addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2014 Funding Source

- General Obligation Bonds – 100%

FY 2014-2019 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continue to be a top priority.
- Planning and design will begin in FY 2014 for the Hyattsville Branch Library, Bladensburg Library Replacement, District 7 Branch Library and the Langley Park Branch Library.
- Construction will begin for the Laurel Library Replacement.
- Planning will begin in FY 2014 for the New Carrollton Branch Library renovations.
- Renovating branch libraries will continue in FY 2014. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects
None

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
HL719313	South Bowie Library	Project Complete

Revised Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
HL719713	Bladensburg Library Repl.	Start Date Moved to FY14
HL719283	District 7 Branch Library	FY14 Funding Increase & Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

		Completion Date & Total Project Cost Increase
HL718813	Hyattsville Branch Repl.	
HL719603	Langley Park Branch	Start Date Moved to FY14 & Total Project Cost Increase
HL719303	Laurel Library Replacement	Completion Date & Total Project Cost Increase
HL719163	Library Branch Renov. 2	FY14 Funding Increase

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7634	238	909	5087	3819	748	145	115	115	145	1400
LAND	5000	450	550	2000	0	0	0	1000	1000	0	2000
CONST	85049	4721	5054	64079	10125	16516	13483	6985	5985	10985	11195
EQUIP	5688	238	0	5420	175	203	2976	238	1390	438	30
OTHER	2942	11	470	1781	300	129	569	0	83	700	680
TOTAL	106313	5658	6983	78367	14419	17596	17173	8338	8573	12268	15305
SOURCE OF FUNDS:											
G O BDS	105112	7849	4586	78367	14419	17596	17173	8338	8573	12268	14310
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1201	794	407	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	106313	8643	4993	78367	14419	17596	17173	8338	8573	12268	14310

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	11800	06/2019
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	4500	06/2022
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	11610	06/2022
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	14322	07/2015
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	12110	06/2018
HL 719303	LAUREL LIBRARY REPLACEMENT	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	17461	10/2015
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	20145	06/2019
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	8425	06/2016
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	5940	06/2016
AGENCY TOTAL					106313	

TOTAL PROJECTS = 9

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Continued
Defense Hgts - Bladensburg & Vicinity		Replacement
Location Not Determined		Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
900	0	0	900	900	0	0	0	0	0	0
1000	0	0	1000	0	0	0	0	1000	0	0
9000	0	0	9000	0	0	0	0	0	9000	0
200	0	0	200	0	0	0	0	0	200	0
700	0	0	700	0	0	0	0	0	700	0
11800	0	0	11800	900	0	0	0	1000	9900	0

FUNDING SCHEDULE (000,\$)										
G O B D S	11800	0	0	11800	900	0	0	1000	9900	0
TOTAL	11800	0	0	11800	900	0	0	1000	9900	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

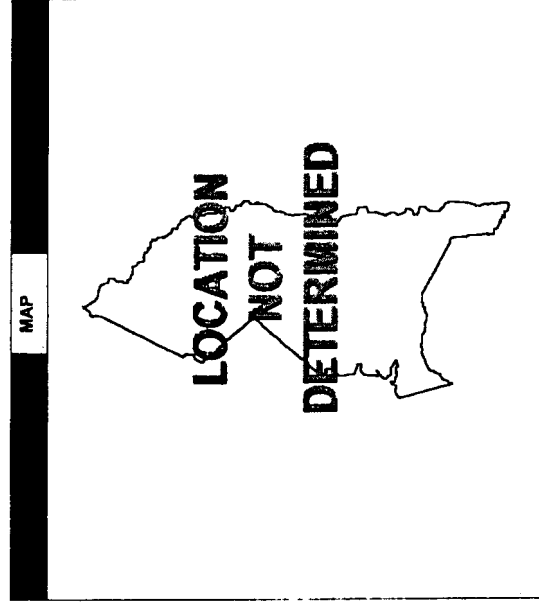
JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates from 1925 and, according to a 2010 independent facility assessment, has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.

ENABLED: CB-046-12

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1062
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1062
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 11800
CUMULATIVE APPROP. THRU	FY 14 900
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued New Construction Libraries
Seven Not Applicable Location Not Determined			

OPERATING IMPACT (000,\$)	
DEBT SERVICE	405
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	405
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1005	0	500	500	0	0	0	0	0	500
LAND	1000	0	0	0	0	0	0	0	0	1000
CONST	2195	0	0	0	0	0	0	0	0	2195
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	300	0	300	300	0	0	0	0	0	0
TOTAL	4500	0	800	800	0	0	0	0	0	3695

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 805
CUMULATIVE APPROP. THRU	FY 14 805
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	5
UNENCUMBERED BALANCE	995

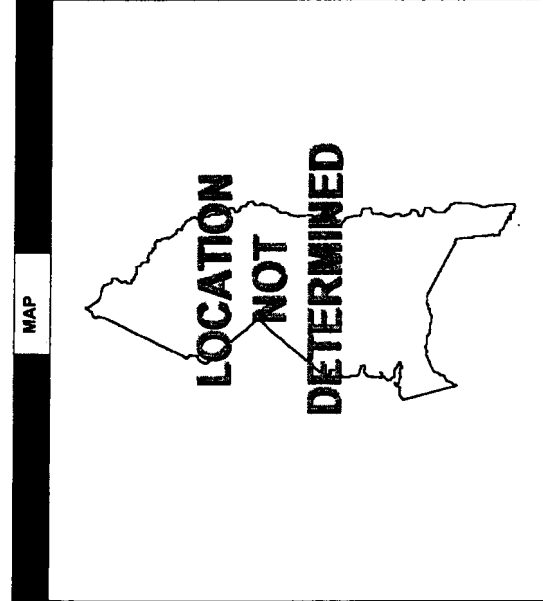
FUNDING SCHEDULE (000,\$)			
G O BDS	EST. FY 13	TOTAL 6 YRS	BEYOND 6 YRS
	0	800	0
TOTAL	0	800	2700

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding will support planning costs and feasibility study and will include an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.

JUSTIFICATION: Existing library services in the Council District 7 area are not adequate to serve the current population.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1045
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1045
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Three Glendale, Seabrook, Lantham & Vicinity Location Not Determined		Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
900	0	0	0	0	0	0	0	0	0	900
1000	0	0	0	0	0	0	0	0	0	1000
9000	0	0	0	0	0	0	0	0	0	9000
30	0	0	0	0	0	0	0	0	0	30
680	0	0	0	0	0	0	0	0	0	680
11610	0	0	0	0	0	0	0	0	0	11610

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	11610	0	0	0	0	0	0	0	0	11610
TOTAL	11610	0	0	0	0	0	0	0	0	11610

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be between 25,000 and 50,000 square feet.
JUSTIFICATION:	This new library is warranted to meet the needs of the growing community.

MAP

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH REPLACEMENT	LIBRARY

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville & Vicinity 6530 Adelphi Road	Revised Replacement Libraries

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	11640	1985	1500	5360	2578	0	0	0	0
EQUIP	1277	0	0	0	1277	0	0	0	0
OTHER	405	0	0	0	405	0	0	0	0
TOTAL	14322	1985	2500	5360	4260	0	0	0	0

FUNDING SCHEDULE (000,S)					
G O BDS	14322	1435	2500	5360	4260
TOTAL	14322	1435	2500	5360	4260

DESCRIPTION AND JUSTIFICATION

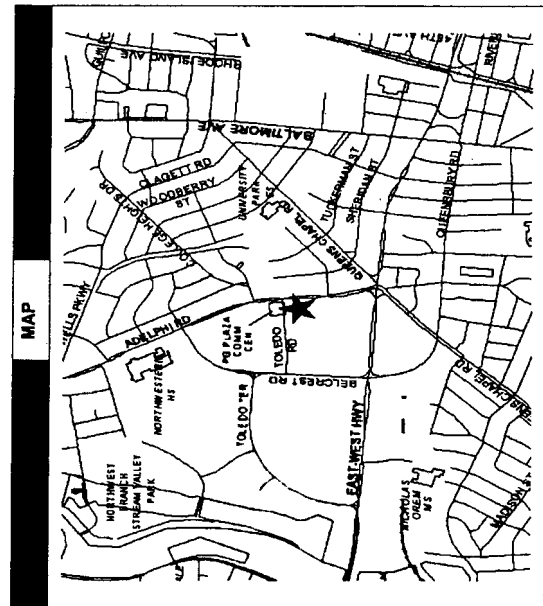
DESCRIPTION: The project consists of building a new Hyattsville Branch Library. The new one-story facility will be between 35,000 to 40,000 square feet with additional study rooms and community meeting space as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the "other" expenditures is 1% of the construction cost for public art.

JUSTIFICATION: The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1289
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1289
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 14322
CUMULATIVE APPROP. THRU	FY 14 4702
APPROPRIATION REQUESTED	0
BONDS SOLD	2202
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2202
EXPENDITURES & ENCUMBRANCES	2202
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	07/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1090
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1090
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two		Continued
Takoma Park-Langley Park		New Construction
Location Not Determined		Libraries
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
900	0	0	900	900	0	0	0	0	0	0
1000	0	0	1000	0	0	0	1000	0	0	0
9000	0	0	9000	0	0	0	5000	4000	0	0
1127	0	0	1127	0	0	0	0	1127	0	0
83	0	0	83	0	0	0	0	83	0	0
12110	0	0	12110	900	0	0	6000	5210	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 12110
CUMULATIVE APPROP. THRU	FY 14 900
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	12110	0	0	12110	900	0	0	6000	5210	0
TOTAL	12110	0	0	12110	900	0	0	6000	5210	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.
JUSTIFICATION:	This new library is warranted because the community's existing library services are not adequate to serve the current population.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719303	LAUREL LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1571
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1571
COST SAVINGS	0

LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION	Revised Replacement Libraries
COUNCIL DIST PLANNING AREA ADDRESS	One Northwestern 507 7th Street		

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	991	101	890	0	0	0	0	0	0	0	0
LAND	1000	450	550	0	0	0	0	0	0	0	0
CONST	14871	0	1300	13571	6900	6671	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	599	0	470	129	0	129	0	0	0	0	0
TOTAL	17461	551	3210	13700	6900	6800	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 17461
CUMULATIVE APPROP. THRU	FY 14 10661
APPROPRIATION REQUESTED	0
BONDS SOLD	3761
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3761
EXPENDITURES & ENCUMBRANCES	3761
UNENCUMBERED BALANCE	0

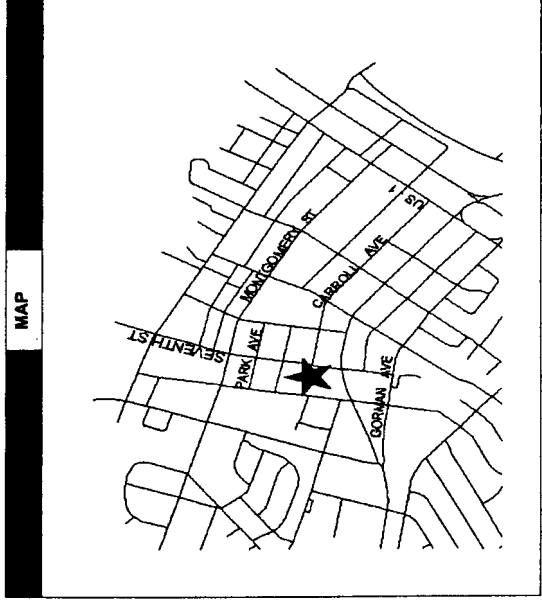
FUNDING SCHEDULE (000,S)	
G O BDS	17461
	1991
	1770
	6900
	6800
	0
	0
	0
TOTAL	17461
	1991
	1770
	6900
	6800
	0
	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of building a new Laurel Branch Library. The new facility will be 32,000 square feet with a larger community meeting room and public service area. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: The Laurel Branch Library is the busiest, on a per square foot basis, of all the County library facilities. The current 12,000 square feet of public space is inadequate to meet the needs of the community and the rapidly changing technologies inherent to library service. Expanded public areas are necessary to keep up with growing service demands, especially in the children's area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Libraries

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1705
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1705
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	897	19	765	100	145	145	115	115	145	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17648	1645	11650	1725	1985	1985	1985	1985	1985	0
EQUIP	1593	0	1355	175	203	238	238	263	238	0
OTHER	7	0	0	0	0	0	0	0	0	0
TOTAL	20145	1664	13770	2000	2333	2368	2338	2363	2368	0

FUNDING SCHEDULE (000,\$)										
G O B D S	18944	3917	1257	13770	2000	2333	2368	2363	2368	0
STATE	1201	794	407	0	0	0	0	0	0	0
TOTAL	20145	4711	1664	13770	2000	2333	2368	2363	2368	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 20145
CUMULATIVE APPROP. THRU	FY 14 8375
APPROPRIATION REQUESTED	0
BONDS SOLD	5174
OTHER FUNDS	1201
TOTAL FUNDS RECEIVED	6375
EXPENDITURES & ENCUMBRANCES	6375
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2019

MAP

COUNTY-WIDE

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY 2013 funding includes \$489K for an anticipated State grant for renovations at the Beltsville Library. The County's matching portion is included in the expenditures. FY 2014 funding includes interior painting at Bowie and Upper Marlboro, recarpeting at Bowie and Oxon Hill, repair windows & replace sills at Bowie, replace hydronic pumps at Largo-Kettering, seal and reline parking lots at Surratts-Clinton and Upper Marlboro.

JUSTIFICATION: Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH RENOVATION	LIBRARY

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Defense Hgts - Bladensburg & Vicinity 7414 Riverdale Road		Continued Rehabilitation Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	758
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	758
COST SAVINGS	0

TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	
741	19	0	722	419	303	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6655	151	124	6380	0	2500	3880	0	0	0	0
961	0	0	961	0	0	961	0	0	0	0
68	4	0	64	0	0	64	0	0	0	0
8425	174	124	8127	419	2803	4905	0	0	0	0

G O BDS		FUNDING SCHEDULE (000,S)					
8425	174	124	8127	419	2803	4905	0
TOTAL	174	124	8127	419	2803	4905	0

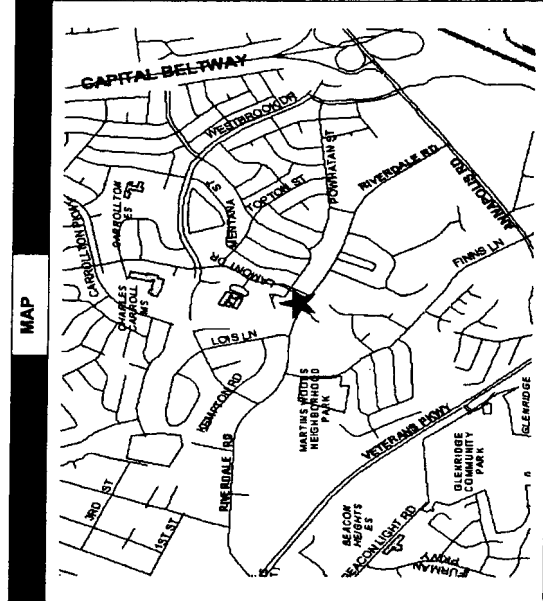
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 8425
CUMULATIVE APPROP. THRU	FY 14 717
APPROPRIATION REQUESTED	0
BONDS SOLD	298
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	298
EXPENDITURES & ENCUMBRANCES	298
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.

JUSTIFICATION: The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Rehabilitation Libraries
Nine Clinton & Vicinity 9400 Piscataway Road		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	535
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	535
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	300	0	0	300	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5040	0	0	5040	0	0	0	0	0	0
EQUIP	500	0	0	500	0	0	0	0	0	0
OTHER	100	0	0	100	0	0	0	0	0	0
TOTAL	5940	0	0	5940	300	5640	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	5940
	0
	0
	0
TOTAL	5940

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.

JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

