

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day

without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2014 Funding Sources

- State Funding – 9.4% (Program Open Space Grants)
- MNCPPC Bonds – 39.6%
- Operating Fund Balance (PAYGO) – 51%

FY 2014-2019 Program Highlights

- The grand total for Park Acquisition and Park Development for FY 2014 is \$47,531,000. Projects for FY 2014 are funded from the following sources: Program Open Space, Bond Sales, and Operating Fund Balance (PAYGO).
- Projects for the budget year 2014 include carryover projects that have prior funding, ongoing projects such as playground equipment replacement, community center renovations, projects with special funding and projects that are new to the CIP. The law

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requires that the CIP be submitted to the County Executive by January 15 each year.

- A primary objective for the Department of Parks and Recreation in developing the FY 2014-2019 CIP is to remain within our bonding capacity and not exceed our projected FY 2014 State Program Open Space allocation.
- The total cost for proposed park acquisition is \$6,500,000 for FY 2014 and includes three acquisition categories that will be funded by Program Open Space and PAYGO. The majority of land acquisition projects are combined into Countywide Local Park Acquisition and Regional/Stream Valley Park Acquisition. Combining these projects into these two categories provides the Commission with greater flexibility in making land purchases. The third category, Historical Agricultural Resource Preservation

Program (HARPP) provides funding for the acquisition of HARPP easements.

- To provide a neutral negotiating environment when Commission staff engages in property acquisition, the amount of funds appropriated for each land acquisition project has not been printed in the CIP document. Instead "x" is indicated where normally a numeric figure and the appropriated amount would appear.
- The total cost for approved park development is \$41,031,000 for FY 2014. This covers 35 specific park development projects and 7 general renovation projects that cover the cost to renovate community centers, playgrounds, trails and other public facilities.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
EC091278	Patuxent River Park-Selby Landing
EC001103	Public Safety Fund

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
EB011271	Ammendale Road Acquisition	Funding Transferred
EB020397	Arts District Acquisition Sites	Funding Transferred
EC051197	Cheverly-East Neighborhood Park	Project Complete
EC021016	Chillum Community Park	Project Complete
EC031148	College Park Community Center	Project Complete
EC051086	Columbia Park ES Community Ctr Park	Funding Transferred
EB011273	Contee Road Acquisition	Funding Transferred
EC041194	Enfield Chase Neighborhood Park	Project Complete
EC070986	Greater Capitol Hts. Oakcrest Park School	Project Complete
EC011263	Montpelier Neighborhood Park	Funding Transferred
EC020864	Mt. Rainier Neighborhood Nature Rec Ctr	Project Complete
EC090510	Nottingham School Historic Site	Project Complete
EC080988	Tucker Road Athletic Complex	Project Complete
EC060978	Villages of Marlborough Trail	Project Complete

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SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3683	2296	1087	100	100	0	0	0	0	0	200
LAND	85232	31925	27532	16025	3500	5000	2025	2000	1750	1750	9750
CONST	634328	211620	250069	110132	43831	30705	9260	14336	6000	6000	62507
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3995	2187	1708	100	100	0	0	0	0	0	0
TOTAL	727238	248028	280396	126357	47531	35705	11285	16336	7750	7750	72457
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	80440	66842	3125	10473	4473	6000	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	58758	35308	23450	0	0	0	0	0	0	0	0
MNCPPC	261283	170973	25765	36900	18800	13050	50	5000	0	0	27645
OTHER	326757	197441	5520	78984	24258	16655	11235	11336	7750	7750	44812
TOTAL	727238	470564	57860	126357	47531	35705	11285	16336	7750	7750	72457

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	75	12/2017
EC 090928	ACCOKEEK EAST COMMUNITY PARK	ACCOKEEK ROAD	084 PISCATAWAY & VICINITY	NEW CONSTRUCTION	2305	12/2021
EB 001269	ACQUISITION OF COUNTY OWNED LA	COUNTY WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2017
EC 031035	ACREDALE COMMUNITY PARK	METZEROTT ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	210	12/2017
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	12/2017
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	390	12/2017
EC 021250	AFRICAN HERITAGE MUSEUM AND CU	LOCATION NOT DETERMINED	068 HYATTSVILLE AND VICINIT	NON CONSTRUCTION	5000	12/2015
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	310	12/2017
EC 081118	ALLENTOWN AQUATIC AND FITNESS	7210 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	6230	12/2012
EC 051091	ANACOSTIA SVP (WETLAND MITIGAT	52ND AVENUE	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	100	03/2013
EC 031300	ANACOSTIA SVP - RIVERDALE ROAD	5006 RIVERDALE ROAD, RIVER	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	400	06/2016
EC 051099	ANACOSTIA TRIBUTARY TRAIL SIGN	VARIOUS	068 HYATTSVILLE AND VICINIT	ADDITION	100	06/2014
EC 001117	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3013	12/2017
EC 001253	ARTIFICIAL TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	4600	12/2016
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	650	12/2021
EC 091166	BADEN COMMUNITY CENTER	13601 BADEN WESTWOOD ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	2000	01/2017
EC 071270	BARNABY MANOR RECREATION CENTE	WHEELER ROAD AND OWENS ROA	76A HENSON CREEK	NEW CONSTRUCTION	2000	12/2021
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	XXX	12/2017
EC 011246	BELTSVILLE COMMUNITY CENTER PA	3900 SELLMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	600	04/2014
EC 011121	BELTSVILLE-LAUREL SENIOR CENTE	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	7750	07/2013
EC 031284	BERWYN HEIGHTS DOG PARK	600 CLEVELAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	125	12/2015
EC 031236	BERWYN HEIGHTS SCHOOL COMMUNIT	6200 PONTIAC STREET	067 GREENBELT & VICINITY	REHABILITATION	600	08/2016
EC 051413	BIRCHWOOD CITY COMMUNITY RECRE	1331 FENWOOD AVENUE	76A HENSON CREEK	ADDITION	750	05/2014
EC 051152	BLADENSBURG BALLOON PARK HISTO	BALTIMORE AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	80	09/2013
EC 051249	BLADENSBURG COMMUNITY CENTER P	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	500	06/2014
EC 011193	BLUE PONDS CONSERVATION AREA	8000 BLOCK MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2015
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	100	12/2017
EC 051208	BOOKER T. HOMES NEIGHBORHOOD P	1240 BOOKER TERRACE	072 LANDOVER AREA	REHABILITATION	420	07/2012
EC 041285	BOWIE HERITAGE TRAIL	13900 JERICO PARK ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	300	12/2015
EC 071138	BRADBURY COMMUNITY RECREATION	2301 EWING AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	200	11/2013
EC 091003	BRANDYWINE-NORTH KEYS COMMUNIT	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	925	02/2014
EC 021156	BRENTWOOD ARTS CENTER	3901 RHODE ISLAND AVENUE	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	2140	12/2012
EC 021159	BUCHANAN ST NEIGHBORHOOD PLAYG	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	06/2013
EC 030851	CALVERT PARK NEIGHBORHOOD PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	200	12/2011
EC 050836	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANDOVER AREA	NON CONSTRUCTION	957	12/2013
EC 061093	CENTRAL AREA OPERATIONS	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1214	12/2013
EC 061244	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	150	12/2014
EC 091219	CHELTENHAM CONSERVATION AREA	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	12/2016
EC 021015	CHERRYVALE NEIGHBORHOOD PARK	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	04/2013
EC 091188	CLEARWATER NATURE CENTER	11000 THRIFT ROAD	81B TIPPETT & VICINITY	REHABILITATION	850	07/2015
EC 030497	COLLEGE PARK AIRPORT	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	5607	04/2014
EC 041171	COLLINGBROOK COMMUNITY PARK	3900 BLOCK CHURCH ROAD	74A MITCHELLVILLE & VICINIT	NEW CONSTRUCTION	700	12/2021
EC 041265	COLLINGTON BRANCH STREAM VALLE	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	400	10/2014
EC 022039	COLMAR MANOR COMMUNITY PARK	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1015	11/2013
EC 001144	COMMUNITY CENTER EXPANSIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1141	12/2021

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EC 001017	COMMUNITY CENTER RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8737	12/2021
EC 091997	COMPTON BASSETT HISTORIC SITE	16508 OLD MARLBORO PIKE	81B TIPPETT & VICINITY	REHABILITATION	150	06/2016
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	2833	06/2016
EC 001034	CONCORD HISTORIC SITE ANNEX	8000 WALKER MILL ROAD, CAP	75A SUITLAND, DISTRICT HEIG	REHABILITATION	3515	06/2016
EC 001254	CONSOLIDATED HEADQUARTERS BUIL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	48725	12/2021
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4047	12/2014
EB 000400	COUNTYWIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 001056	COURT RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	12/2021
EC 061239	DAISY LANE NEIGHBORHOOD PARK	12200 DAISY LANE	070 GLENDALE, SEABROOK, LAN	ADDITION	140	07/2014
EC 091243	DARNALL'S CHANCE HISTORIC SITE	14800 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	250	12/2017
EC 011182	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL - BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	3275	01/2015
EC 011007	DINOSAUR PARK	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	325	11/2014
EC 071139	DISTRICT 7 DEVELOPMENT RESERVE	DISTRICT HEIGHTS AREA	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1150	12/2021
EC 091143	DISTRICT 9 DEVELOPMENT RESERVE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	450	12/2021
EC 041177	DORSEY CHAPEL HISTORIC SITE	10704 BROOKLAND ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	288	01/2014
EC 021087	DUELING BRANCH NEIGHBORHOOD PL	38TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	100	06/2013
EC 051216	EDMONSTON NEIGHBORHOOD MINI PA	5006 47TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	321	12/2013
EC 051057	ENTERPRISE GOLF COURSE	ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3254	10/2013
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	1000	12/2018
EC 000123	FACILITY PLANNING STUDIES	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	400	06/2013
EC 016391	FAIRLAND REGIONAL PARK	13800 OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	2175	12/2017
EC 061153	FAIRWOOD COMMUNITY PARK	ANNAPOLIS ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2600	09/2013
EC 061173	FAIRWOOD EAST COMMUNITY PARK	4300 BLOCK CHURCH ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	800	12/2014
EC 051043	FLETCHER'S FIELD COMMUNITY PAR	KENILWORTH AVENUE	NA NOT APPLICABLE	REHABILITATION	425	12/2015
EC 051129	FOLLY BRANCH STREAM VALLEY PAR	ROUTE 450	070 GLENDALE, SEABROOK, LAN	ADDITION	3570	06/2013
EC 081266	FORT FOOTE NEIGHBORHOOD RECREA	8300 FORT FOOTE ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	260	11/2013
EC 090999	FORT WASHINGTON FOREST COMM. P	13460 BUCHANAN DRIVE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5693	05/2013
EC 091282	FORT WASHINGTON FOREST NEIGHBO	13460 BUCHANAN DR.	080 SOUTH POTOMAC	REHABILITATION	200	02/2013
EC 091201	FOX RUN COMMUNITY PARK	DRUM POINT LANE / FOX RUN	81A CLINTON & VICINITY	ADDITION	850	04/2014
EC 041005	FOXHILL COMMUNITY PARK	5100 BLOCK COLLINGTON ROAD	71B CITY OF BOWIE	ADDITION	700	01/2014
EC 040873	FRAN UHLER NATURE AREA	LEMON'S BRIDGE ROAD	71A BOWIE VICINITY	ADDITION	290	07/2013
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1615	06/2021
EC 080940	GLASSMANOR COMMUNITY CENTER PA	MARCY AVENUE	76A HENSON CREEK	RECONSTRUCTION	3625	11/2013
EC 051157	GLENARDEN COMMUNITY CENTER PAR	8615 MCLAIN AVENUE	072 LANDOVER AREA	REHABILITATION	7086	12/2012
EC 041237	GLENN DALE COMMUNITY CENTER PA	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	ADDITION	2054	09/2015
EC 001088	GLENN DALE HOSPITAL RECREATION	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	75	12/2013
EC 031241	GOOD LUCK COMMUNITY CENTER PAR	8601 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	1575	12/2021
EC 041108	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	13980	07/2013
EC 011262	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	400	07/2016
EC 081238	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	080 SOUTH POTOMAC	ADDITION	1600	08/2014
EC 061155	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	12/2046
EC 041121	HEATHER HILLS NEIGHBORHOOD PAR	12605 HEMING LANE	71B CITY OF BOWIE	REHABILITATION	201	12/2013
EC 080958	HENSON CREEK GOLF COURSE	TUCKER ROAD	76B HENSON CREEK	ADDITION	2818	12/2013
EC 073392	HENSON CREEK STREAM VALLEY PAR	TEMPLE HILL RD TO POTOMAC	080 SOUTH POTOMAC	ADDITION	2283	11/2014

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EC 021247	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	2275	05/2013
EC 071116	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	4000	12/2013
EB 000403	HISTORIC AGRICULTURAL RESOURCE	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 091280	HOLLOWAY ESTATES NEIGHBORHOOD	9911 ROSARYVILLE ROAD	82A ROSARYVILLE	REHABILITATION	200	04/2013
EC 041094	HORSEPEN BRANCH PUMPING STATIO	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	690	12/2013
EC 021213	HYATTSVILLE-DIETZ NEIGHBORHOOD	4106 OLIVER STREET & 41ST	068 HYATTSVILLE AND VICINIT	REPLACEMENT	130	12/2014
EC 031283	INDIAN CREEK STREAM VALLEY PAR	NEVADA STREET, BERWYN HEIG	066 COLLEGE PARK, BERWYN H	ADDITION	258	01/2013
EC 081191	INDIAN QUEEN COMMUNITY CENTER	9551 FT FOOTE ROAD	080 SOUTH POTOMAC	REHABILITATION	100	05/2018
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	1000	12/2021
EC 001277	INFRASTRUCTURE IMPROVEMENT FUN	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	46460	12/2021
EC 070962	J FRANKLYN BOURNE AQUATIC CENT	CALMOS STREET & DATELEAF C	072 LANDOVER AREA	ADDITION	460	05/2013
EC 070527	J. E. HOWARD COMMUNITY CENTER	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1934	07/2016
EC 050859	JESSE WARR. JR. NEIGHBORHOOD P	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1788	05/2013
EC 080943	K. DELLA UNDERWOOD NEIGHBORHOO	GENOA DRIVE & LITTLE STONE	76B HENSON CREEK	NEW CONSTRUCTION	100	05/2013
EC 051097	KENTLAND COMMUNITY CENTER PARK	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	12212	07/2014
EC 051184	KENTLAND NEIGHBORHOOD RECREATI	2727 FIREHOUSE DRIVE	072 LANDOVER AREA	REHABILITATION	220	12/2014
EC 031268	LANDOVER HILLS COMMUNITY CENTE	SITE LOCATION NOT DETERMIN	069 DEFENSE HGTS. - BLADENS	NON CONSTRUCTION	100	01/2018
EC 021168	LANE MANOR COMMUNITY RECREATIO	7601 WEST PARK DRIVE	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	225	02/2014
EC 021098	LANGLEY PARK COMMUNITY CENTER/	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	800	12/2013
EC 021134	LANGLEY PARK MULTI-CULTURAL SE	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	310	12/2021
EC 061245	LARGO TOWN CENTER LAKE SITE	9800 BLOCK LARGO CENTER DR	073 LARGO-LOTTSFORD	REHABILITATION	1075	08/2013
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	2700	12/2021
EC 031006	LINCOLN VISTA COMMUNITY PARK	RIDGE STREET	070 GLENDALE, SEABROOK, LAN	ADDITION	1845	05/2013
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	5050	01/2015
EC 001256	MAINTENANCE FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	975	12/2016
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	669	12/2014
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	5500	09/2014
EC 091260	MELLWOOD HILLS COMMUNITY PARK	7600 BLOCK DOWER HOUSE ROA	82A ROSARYVILLE	ADDITION	150	01/2014
EC 060862	MELLWOOD PARKE COMMUNITY PARK	OLD MARLBORO PIKE & ROBLE	078 WESTPHALIA & VICINITY	REHABILITATION	250	12/2014
EC 091242	MELLWOOD POND NEIGHBORHOOD PAR	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	100	12/2015
EC 021122	MELROSE NEIGHBORHOOD PLAYGROUN	HAMILTON STREET & 40TH PLA	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	325	12/2012
EC 061123	MILLWOOD NEIGHBORHOOD RECREATI	499 SHADY GLEN DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	280	04/2013
EC 000001	MINOR PARK DEVELOPMENT PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	751	12/2021
EC 010918	MONTPELIER MANSION & ART CENTE	9401 MONTPELIER DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	4135	11/2014
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	12/2015
EC 021048	MT. RAINIER SOUTH NEIGHBORHOOD	37TH STREET & WELLS AVENUE	068 HYATTSVILLE AND VICINIT	REHABILITATION	340	12/2013
EC 081264	NATIONAL CHILDREN'S MUSEUM	NATIONAL HARBOR BLVD OXON	080 SOUTH POTOMAC	NEW CONSTRUCTION	3750	12/2021
EC 021008	NORTH BRENTWOOD COMMUNITY CENT	WALLACE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	1456	12/2021
EC 011275	NORTH COLLEGE PARK COMMUNITY C	LOCATION NOT DETERMINED	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	5050	07/2018
EC 061063	NORTH FORESTVILLE ELEMENTARY P	RITCHEE ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	4123	01/2013
EC 011207	NORTHERN AREA SPORTS PARK	OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3592	12/2021
EC 011212	NORTHERN AREA MAINTENANCE @ FA	14110 OLD GUNPOWDER ROAD	060 NORTHWESTERN	ADDITION	300	12/2013
EC 021235	NORTHWEST BRANCH TRAIL @ FORD	BETWEEN RED OAK & 14TH STR	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	125	12/2016
EC 011049	OAKCREST NEIGHBORHOOD RECREATI	8600 LINDENDALE DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2012

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 051198	OAKLYN NEIGHBORHOOD PLAYGROUND	3600 BLOCK 62ND AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	160	12/2015
EC 081001	OXON HILL MANOR	OXON HILL ROAD	080 SOUTH POTOMAC	REHABILITATION	2315	12/2015
EC 031141	PAINT BRANCH GOLF COURSE	4649 UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	2204	06/2012
EC 031261	PAINT BRANCH HIKER/BIKER TRAIL	UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	ADDITION	250	12/2017
EC 030503	PAINT BRANCH STREAM VALLEY PAR	4600 RHODE ISLAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	722	06/2017
EC 051205	PALMER PARK COMMUNITY CENTER P	7720 BARLOWE ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	7215	04/2014
EC 071279	PARK BERKSHIRE NEIGHBORHOOD PA	6101 SURREY SQ. LN	75A SUITLAND, DISTRICT HEIG	REHABILITATION	400	12/2013
EC 051060	PARK POLICE HEADQUARTERS	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	12500	11/2014
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	1165	12/2021
EC 091278	PATUXENT RIVER PARK - SELBY LA	1600 RIVER AIRPORT RD, UPP	072 LANDOVER AREA	REHABILITATION	125	07/2017
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	10/2013
EC 071140	PEPPERMILL COMMUNITY CENTER PA	610 HILL ROAD	072 LANDOVER AREA	ADDITION	3563	10/2014
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	1100	12/2021
EC 000352	PLAYGROUND EQUIPMENT REPLACEME	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	20000	12/2021
EC 091252	PLEASANT SPRINGS COMMUNITY PAR	7000 ACCOKEEK ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	2200	12/2021
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	10950	12/2021
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	4547	09/2014
EC 081099	POTOMAC WATERFRONT COMMUNITY P	POTOMAC SIDE OF WATERSIDE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5600	12/2021
EC 001258	PRA RENOVATIONS	6600 KENILWORTH AVENUE	068 HYATTSVILLE AND VICINIT	REHABILITATION	2600	01/2015
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	6475	06/2014
EC 021176	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	664	12/2017
EC 070984	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	44812	12/2013
EC 001101	PUBLIC FACILITIES RENOVATION F	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2685	12/2021
EC 000495	PUBLIC RIGHT-OF-WAY IMPROVEMEN	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	2094	12/2021
EC 001103	PUBLIC SAFETY FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	900	01/2019
EC 050877	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	12925	12/2021
EC 041195	QUEEN ANNE BRIDGE FISHING AREA	18700 QUEEN ANNE BRIDGE RO	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	350	12/2021
EC 061218	RANDALL MAINTENANCE FACILITY	4200 RITCHIE MARLBORO ROAD	078 WESTPHALIA & VICINITY	ADDITION	450	12/2013
EC 001272	RECREATION FACILITY PLANNING	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3781	12/2017
EC 051172	REGENT FOREST COMMUNITY PARK	2504 NICOL CIRCLE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	832	12/2021
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1944	12/2021
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	1175	04/2014
EC 061181	RIDGELEY ROSENWALD SCHOOL	8507 CENTRAL AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1195	01/2015
EC 061174	RITCHIE RUN NEIGHBORHOOD PARK	FOREST PARK DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	748	12/2021
EC 030949	RIVERDALE COMMUNITY RECREATION	5400 HAIG DRIVE	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	921	11/2013
EC 000422	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	4581	12/2012
EC 081278	RIVERVIEW COMMUNITY PARK	10601 RIVERVIEW RD	080 SOUTH POTOMAC	ADDITION	40	11/2013
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	3525	07/2017
EC 071090	ROLLINS AVENUE NEIGHBORHOOD PA	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1700	04/2014
EC 041196	SANDY HILL NEIGHBORHOOD PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	2563	12/2013
EC 091221	SCHOOL HOUSE POND CONSERVATION	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	12/2013
EC 071251	SEAT PLEASANT COMMUNITY CENTER	5720 ADDISON ROAD	072 LANDOVER AREA	REHABILITATION	715	12/2013

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	12/2021
EC 091170	SOUTHERN AREA AQUATIC AND RECR	13500 MISSOURI AVENUE	81B TIPPETT & VICINITY	NEW CONSTRUCTION	28500	12/2018
EC 081214	SOUTHERN REGIONAL TECH/REC - P	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	9000	10/2016
EC 081114	SOUTHERN REGIONAL TECH/REC - T	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	1000	08/2014
EC 081113	SOUTHERN REGIONAL TECH/REC COM	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	18200	12/2012
EC 091167	STEPHEN DECATUR COMMUNITY CENT	8200 PINWOOD DRIVE	81A CLINTON & VICINITY	REHABILITATION	4650	12/2014
EC 000869	STREAM RESTORATION/SWM RETROFI	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	1031	12/2021
EC 071026	SUITLAND NEIGHBORHOOD MINI-PAR	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	200	12/2017
EC 060987	SUITLAND-BOG	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	12/2014
EC 011206	SUNNYSIDE NEIGHBORHOOD PARK	10110 RHODE ISLAND AVENUE	061 FAIRLAND BELTSVILLE	ADDITION	250	06/2013
EC 091281	TANGLEWOOD COMMUNITY PARK	8339 WOODYARD ROAD	81A CLINTON & VICINITY	REHABILITATION	200	04/2013
EC 081267	TEMPLE HILLS NEIGHBORHOOD PARK	5211 HAGAN RD; 5200 BARNA	76A HENSON CREEK	NEW CONSTRUCTION	150	06/2013
EC 001062	TRAIL DEVELOPMENT FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	4650	12/2021
EC 001179	TREE CONSERVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	180	12/2021
EC 081190	TUCKER ROAD COMMUNITY CENTER	1771 TUCKER ROAD	76A HENSON CREEK	REHABILITATION	600	12/2018
EC 081027	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	2800	12/2013
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 091240	UPPER MARLBORO COMMUNITY CENTE	5400 MARLBORO RACE TRACK R	079 UPPER MARLBORO & VICINI	ADDITION	400	12/2015
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	12/2021
EC 091222	VALLEY VIEW COMMUNITY PARK	11311 ROSALIE DRIVE	81B TIPPETT & VICINITY	ADDITION	100	04/2014
EC 000930	W B & A TRAIL	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	804	12/2014
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	19150	03/2015
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	7128	12/2017
EC 031064	WELLS-LINSON COMPLEX	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	5190	10/2014
EC 060840	WESTPHALIA NEIGHBORHOOD PARK	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	4726	12/2014
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	5712	07/2014
EC 091223	WOODYARD ROAD ARCHEOLOGICAL PA	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	12/2015

TOTAL PROJECTS = 205

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB001269	ACQUISITION OF COUNTY OWNED LAND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Not Applicable Not Applicable County Wide	STATUS CLASS FUNCTION	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	0	0	0	0	0	0	0	0

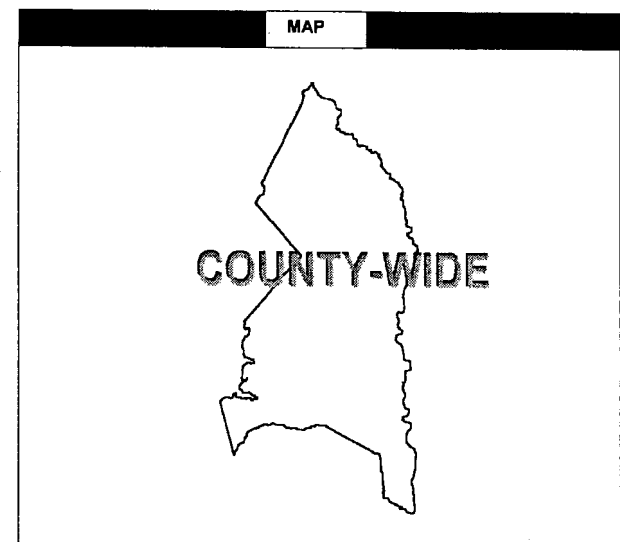
FUNDING SCHEDULE (000,S)											
OTHER	XXX	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to acquire County property located at Van Duren Elementary, Beltsville-Laurel Senior Center, Magruder Park, Paint Branch Tennis Center, Dille Farm, Old Marlboro School, Randall Farm, Rollins Avenue, Piscataway Creek SVP, Equestrian Center, and Upper Marlboro Community Center.</p> <p>JUSTIFICATION: Prince George's County and the Board of Education own property that they plan to surplus. Recreational facilities are already located on some of these sites and other properties are adjacent to existing parkland. Acquisition of County-owned land will help meet the Level of Service requirements in deficient areas throughout the County.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	13900
TOTAL FUNDS RECEIVED	13900
EXPENDITURES & ENCUMBRANCES	13900
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB010380	BELTSVILLE AREA SPORTS PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Fairland Beltsville	CLASS	Land Acquisition
ADDRESS	Beltsville Area	FUNCTION	Park Acquisition

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	0	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	XXX	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	XXX	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of the acquisition of 10 to 20 acres of land in the Beltsville area to build new softball and soccer fields.

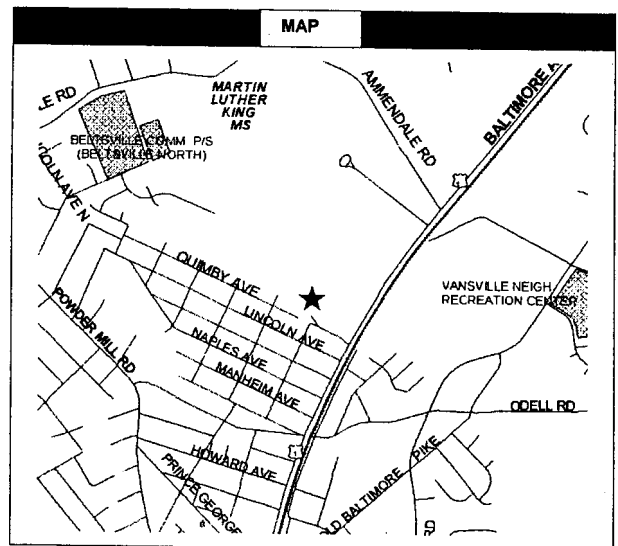
JUSTIFICATION: A growing youth population and demand on current fields require additional softball and soccer play areas. Both practice and regulation fields are needed.

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Park Acquisition

OPERATING IMPACT (000,S)	
DEBT SERVICE	151
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	151
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	1679
OTHER FUNDS	9840
TOTAL FUNDS RECEIVED	11519
EXPENDITURES & ENCUMBRANCES	11519
UNENCUMBERED BALANCE	0

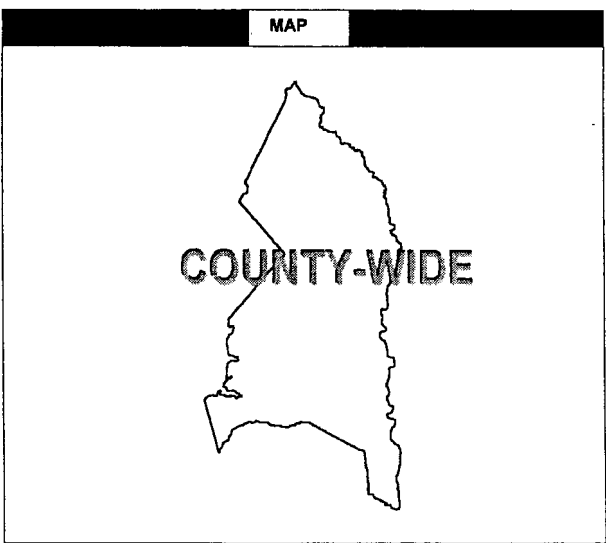
FUNDING SCHEDULE (000,S)											
STATE	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	0	0
MNCPPC	XXX	XXX	0	0	0	0	0	0	0	0	0
OTHER	XXX	XXX	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire land for neighborhood and community parks. In FY12, \$9,500,000 of funding was deferred to beyond the 6-year program. In FY12, funding reduced by \$1,065,000 because POS funding did not materialize. In FY14, \$3.75 million of deferred funding was advanced as follows: \$500,000 to FY14, \$1 million to FY15, \$250,000 to FY17, and \$1 million to FY18 and FY19. In addition, \$1,775,000 was transferred to this project as follows: \$750,000 FY16 from Ammendale Road Acquisition (EB011271), \$275,000 FY16 from Arts District Reserve Acquisition (EB020397), and \$750,000 FY17 from Contee Road Acquisition (EB011273).

JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of neighborhood and community parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000403	HISTORIC AGRICULTURAL RESOURCES PRESERVATION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Park Acquisition

OPERATING IMPACT (000,S)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	3000
OTHER FUNDS	24449
TOTAL FUNDS RECEIVED	27449
EXPENDITURES & ENCUMBRANCES	27449
UNENCUMBERED BALANCE	0

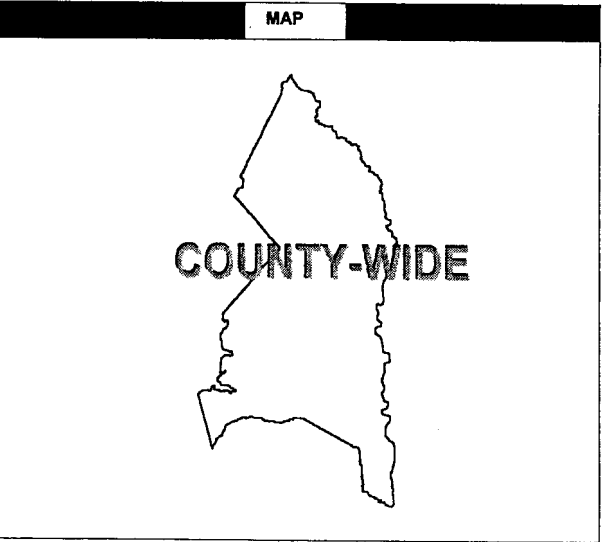
FUNDING SCHEDULE (000,S)											
STATE	XXX	XXX	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	0	XXX	0	0	0	0	0	0	0	0
OTHER	XXX	XXX	0	XXX	XXX	XXX	XXX	XXX	0	0	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a multi-year program for the acquisition of development rights of Open Space zoned property in the Rural Tier. In FY12, \$949,000 was added for a Federal Farm and Ranch Land Protection Program Grant. The M-NCPPC is adding these funds on behalf of the Prince George's Soil Conservation District and will provide the match with existing HARPP funds. In addition \$18,000,000 of proposed PAYGO funding was transferred from this project to the Infrastructure Improvement Fund (EC001277). In FY12, \$10,000,000 was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance \$1 million of deferred PAYGO funding to FY16 and \$1 million of deferred PAYGO to FY17.

JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition

OPERATING IMPACT (000,S)	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

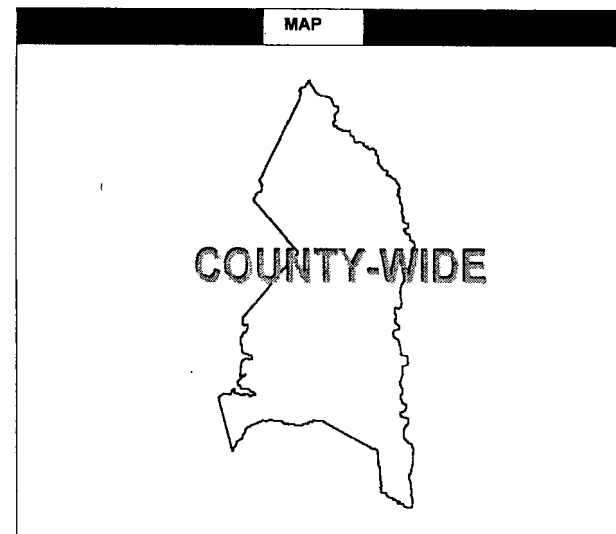
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	25317
TOTAL FUNDS RECEIVED	27817
EXPENDITURES & ENCUMBRANCES	27817
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	0	0
MNCPPC	XXX	XXX	XXX	0	0	0	0	0	0	0	0
OTHER	XXX	XXX	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY12, \$8,500,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY12, funding reduced by \$1,065,000 because State POS funding did not materialize. In FY14, advance deferred PAYGO funding of \$4.5 million as follows: \$1 million to FY15, \$1 million to FY16, \$1 million to FY17, \$750,000 to FY18, and \$750,000 to FY19. Also, \$1 million of FY13 approved POS funding was changed to bonds and \$500,000 of FY14 POS was changed to PAYGO.</p> <p>JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, grants) under the category of "Countywide Regional Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the County.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB740042	RESERVE - ACQUISITION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Land Acquisition Park Acquisition

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1976
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	2139
TOTAL FUNDS RECEIVED	2349
EXPENDITURES & ENCUMBRANCES	2349
UNENCUMBERED BALANCE	0

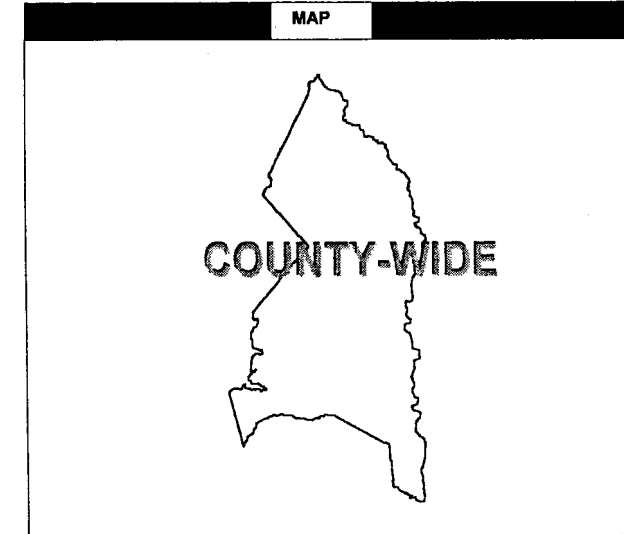
FUNDING SCHEDULE (000,S)											
STATE	XXX	XXX	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	XXX	0	0	0	0	0	0	0	0	0
OTHER	XXX	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Reserve Fund is supplemental to budgeted funds which are reflected under each park category of the CIP. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and alleviating budget shortages due to cost underestimates. During the FY2012 COW, this project was increased by \$156,535 to reflect revenues already received.

JUSTIFICATION: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. "Other" funding will come from an operating budget transfer.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000321	UNDESIGNATED ACQ AND DEV (FEE-IN-LIEU)	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
DEV	XXX	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

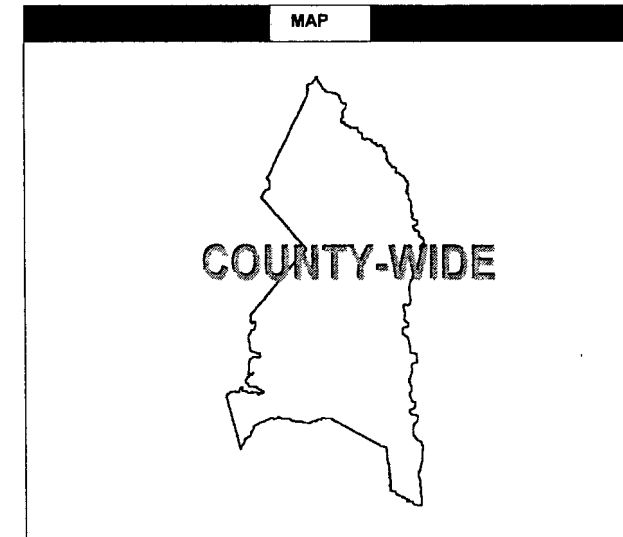
DESCRIPTION: This project provides the mechanism to utilize the funds in the fee-in-lieu account for the acquisition and/or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to any other approved acquisition and/or development project via an in-house Commission transfer. In FY12, this project was increased by \$1,579,643 to reflect revenues already received. In addition, a match of \$20,000 was transferred to Riverview Community Park (EC081278), \$75,000 of FY10 and Prior funding was transferred to Indian Creek Stream Valley Park (EC031283) and \$100,000 of FY10 and prior funding was transferred to Riverdale Community Recreation Center (EC030949) from this project. In FY13, \$378,000 of Prior funding was transferred from this project acts follows: \$73,000 to Enfield Chase NP (EC041194), \$200,000 to Fairwood CP (EC061153), \$\$25,000 to Melrose N. Playground (EC021112), \$65,000 to Indian Creek SVP (EC031283), and \$15,000 to Fort Foote NRC (EC081266).

JUSTIFICATION: The funds will be spent in the area (community) where collected and will be limited to the principal and interest in that account.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1107
TOTAL FUNDS RECEIVED	1107
EXPENDITURES & ENCUMBRANCES	1107
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000350	UNDESIGNATED SVP WOODLANDS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Park Acquisition

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	XXX	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

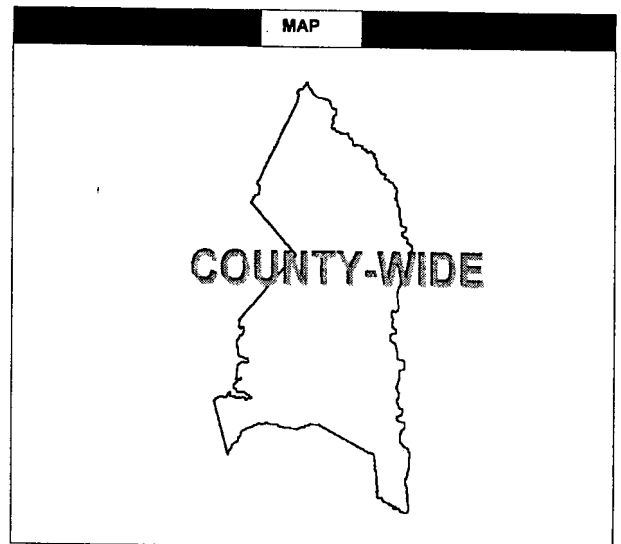
DESCRIPTION: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within the Stream Valley Park System.

JUSTIFICATION: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 14 XXX
CUMULATIVE APPROP. THRU	FY 14 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	765
TOTAL FUNDS RECEIVED	765
EXPENDITURES & ENCUMBRANCES	765
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011192	ABRAHAM HALL HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One South Laurel Montpelier 7612 Old Muirkirk Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	75	31	44	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	75	31	44	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	75	75	0	0	0	0	0	0	0	0	0
TOTAL	75	75	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

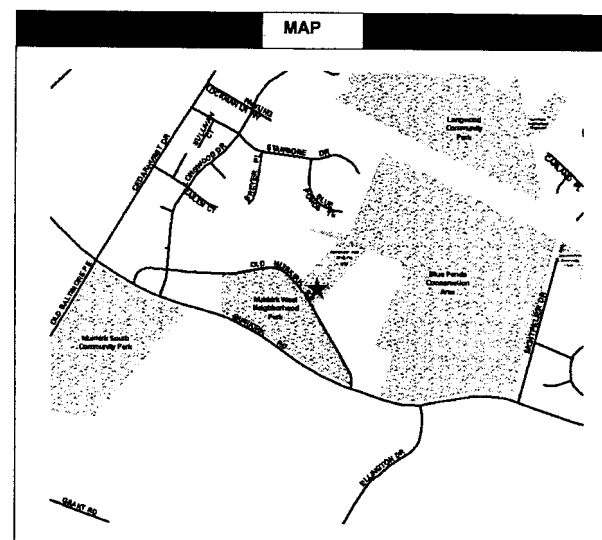
DESCRIPTION: Built in 1889 for the Benevolent Sons and Daughters of Abraham, this is a rare surviving example of a late nineteenth-century benevolent society hall. It was a focal point of the historically African-American community of Rossville.

JUSTIFICATION: The building is currently vacant and maintenance has been neglected thereby resulting in building deterioration. Funding will be used to repair the roof, windows, doors, utilities and landscaping.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 75
CUMULATIVE APPROP. THRU	FY 14 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090928	ACCOKEEK EAST COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Piscataway & Vicinity Accokeek Road	STATUS CLASS FUNCTION	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2305	614	50	0	0	0	0	0	0	0	1641
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2305	614	50	0	0	0	0	0	0	0	1641

FUNDING SCHEDULE (000,S)											
STATE	432	432	0	0	0	0	0	0	0	0	0
MNCPPC	1630	130	0	0	0	0	0	0	0	0	1500
OTHER	243	102	0	0	0	0	0	0	0	0	141
TOTAL	2305	664	0	0	0	0	0	0	0	0	1641

DESCRIPTION AND JUSTIFICATION

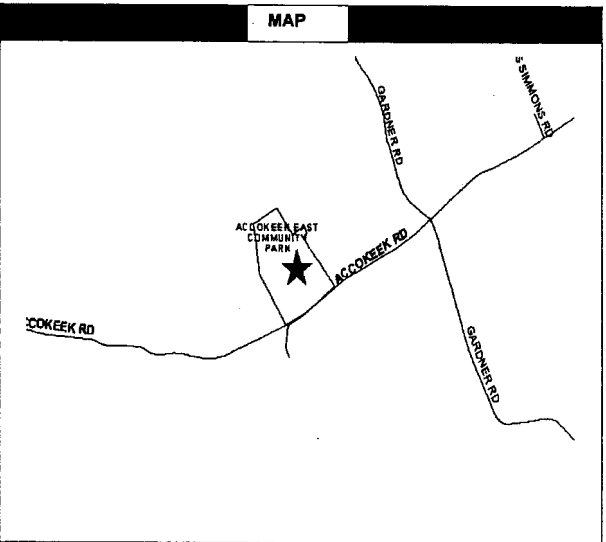
DESCRIPTION: This 30-acre park is located on the north side of Accokeek Road, just west of Gardner Road. The project will consist of the design of a 5,000 square foot building and associated parking. In FY12, \$1,641,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: According to the Level of Service analysis in the Park, Recreation and Open Space Plan, this area falls in the moderate need range for outdoor facilities. Citizens in the area have requested this development.

OPERATING IMPACT (000,S)	
DEBT SERVICE	147
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	147
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 14 664
CUMULATIVE APPROP. THRU	FY 14 664
APPROPRIATION REQUESTED	0
BONDS SOLD	130
OTHER FUNDS	534
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031035	ACREDALE COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three College Park, Berwyn Heights & Vicinity Metzerott Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	210	125	85	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	210	125	85	0	0	0	0	0	0	0	0

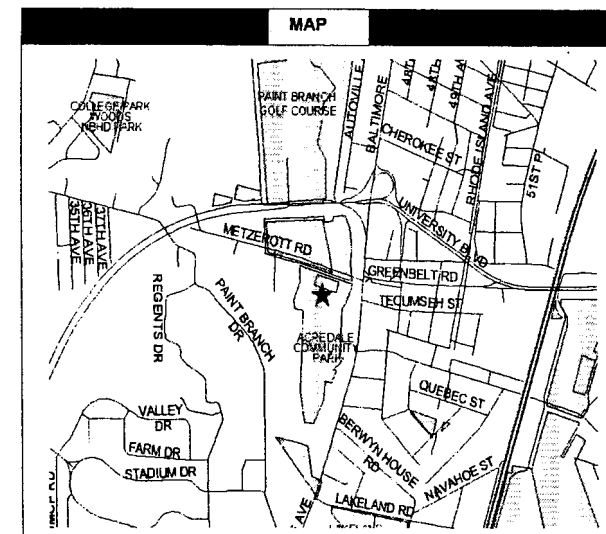
FUNDING SCHEDULE (000,S)											
MNCPPC	210	210	0	0	0	0	0	0	0	0	0
TOTAL	210	210	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This 40 acre park is located on Metzerott Road in College Park. Existing facilities include a picnic area and shelter, athletic fields, dog park, and play equipment. Funding is for the renovation of the restrooms, soccer field, fencing and dog park.</p> <p>JUSTIFICATION: Improvements are needed to bring the park into conformance with ADA standards.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 210
CUMULATIVE APPROP. THRU	FY 14 210
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	210
EXPENDITURES & ENCUMBRANCES	210
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	87
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	87
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2518	1556	962	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2518	1556	962	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 2518
CUMULATIVE APPROP. THRU	FY 14 2518
APPROPRIATION REQUESTED	0
BONDS SOLD	968
OTHER FUNDS	1550
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	2518
UNENCUMBERED BALANCE	0

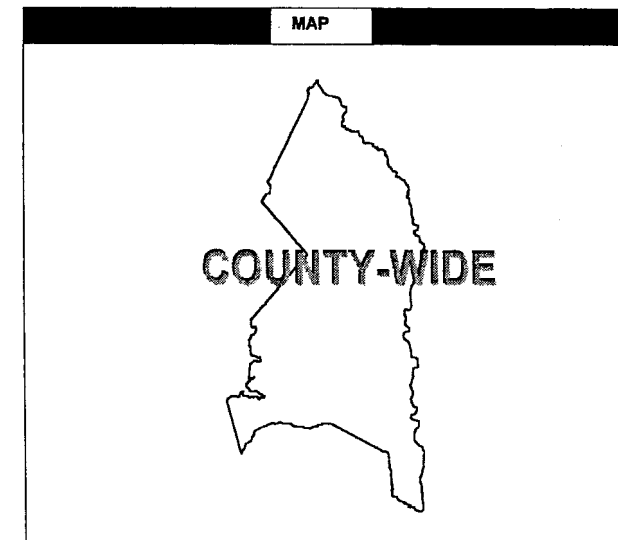
FUNDING SCHEDULE (000,S)											
MNCPPC	968	968	0	0	0	0	0	0	0	0	0
OTHER	1550	1550	0	0	0	0	0	0	0	0	0
TOTAL	2518	2518	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will retrofit various park buildings and facilities for accessibility by the disabled. Locations include nature centers, pools, recreation buildings, and restrooms. During the FY12 Committee of the Whole worksession, \$42,000 of insurance claim recovery was added to this project.

JUSTIFICATION: Many park facilities are not totally accessible to the disabled. This will be an ongoing project throughout the six-year program.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011103	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS CLASS	Continued
PLANNING AREA	Takoma Park-Langley Park	FUNCTION	Non Construction
ADDRESS	8402 Riggs Road		Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	50	0	50	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	340	0	340	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	390	0	390	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	390	390	0	0	0	0	0	0	0	0	0
TOTAL	390	390	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A study will be undertaken to determine the building modifications necessary to comply with the Americans with Disabilities Act, so that this historic structure can be used as a rental facility.

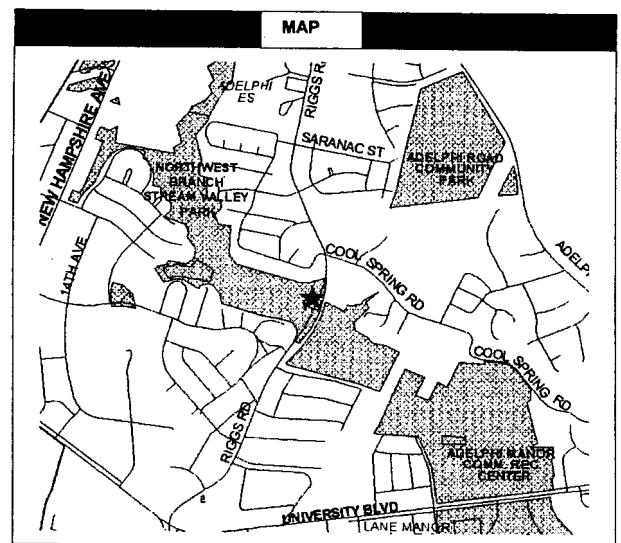
JUSTIFICATION: Changes in the Americans With Disabilities Act require that all public buildings be upgraded to meet local, State and Federal laws. This historic site must be analyzed to determine how to best modify the site and structure to meet applicable codes. FY10 funding is for code compliance improvements.

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 390
CUMULATIVE APPROP. THRU	FY 14 390
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	390
TOTAL FUNDS RECEIVED	390
EXPENDITURES & ENCUMBRANCES	390
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021250	AFRICAN HERITAGE MUSEUM AND CULTURAL CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Two Hyattsville and Vicinity Location Not Determined	STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5000	0	5000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5000	0	5000	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	5000	0	5000	0	0	0	0	0	0	0	0
TOTAL	5000	0	5000	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A funding contribution towards the planning, design and construction of a museum dedicated to the history of African American heritage will partner with other African American museums in Washington, DC and Baltimore to diversify exhibits. In FY14 funding changed from Bonds to PAYGO: \$2.6 million from Deerfield Run Community Center (EC011182), \$2.3 million from Montpelier Mansion and Arts Center (EC10918), and \$100,000 from Harmony Hall Community Center (EC081238).

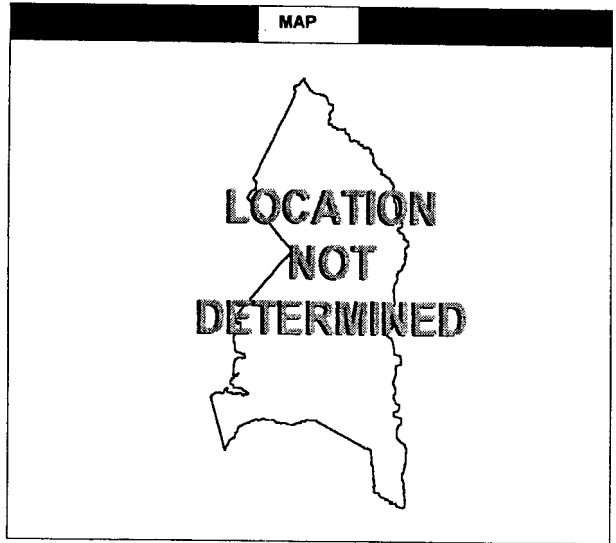
JUSTIFICATION: The museum is seen as a major anchor in the burgeoning art scene in the Gateway Arts District and a catalyst for economic revitalization in North Brentwood and along Rhode Island Avenue. In addition M-NCPPC will contribute to the program offerings for the new museum.

218

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 5000
CUMULATIVE APPROP. THRU	FY 14 5000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5000
TOTAL FUNDS RECEIVED	5000
EXPENDITURES & ENCUMBRANCES	5000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Location Not Determined	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	310	96	214	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	310	96	214	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	100	0	100	0	0	0	0	0	0	0	0
OTHER	210	210	0	0	0	0	0	0	0	0	0
TOTAL	310	210	100	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation building inventory. In 2009, a \$10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration. FY13 funding changed from PAYGO to Bonds.

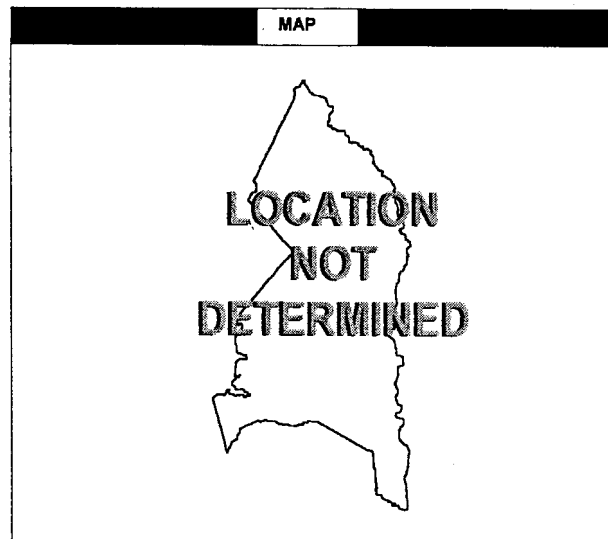
JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

219

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 310
CUMULATIVE APPROP. THRU	FY 14 310
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	210
TOTAL FUNDS RECEIVED	310
EXPENDITURES & ENCUMBRANCES	310
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081118	ALLENTOWN AQUATIC AND FITNESS CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight Henson Creek 7210 Allentown Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	500
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	500
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6230	5731	499	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6230	5731	499	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 6230
CUMULATIVE APPROP. THRU	FY 14 6230
APPROPRIATION REQUESTED	0
BONDS SOLD	5550
OTHER FUNDS	680
TOTAL FUNDS RECEIVED	6230
EXPENDITURES & ENCUMBRANCES	6230
UNENCUMBERED BALANCE	0

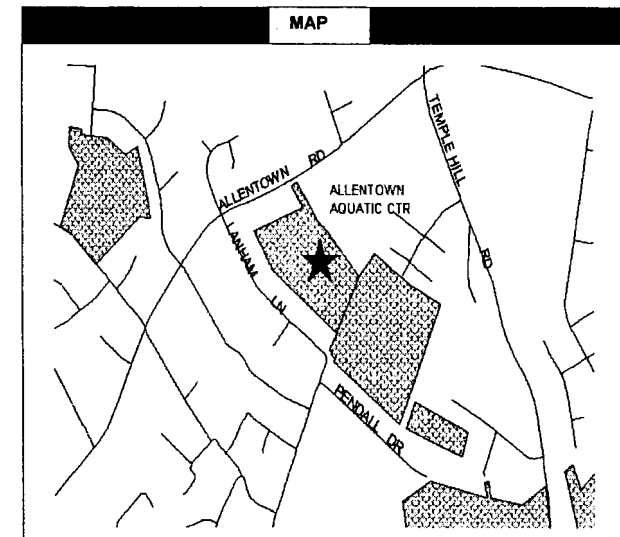
FUNDING SCHEDULE (000,S)											
STATE	322	322	0	0	0	0	0	0	0	0	0
MNCPPC	5550	5550	0	0	0	0	0	0	0	0	0
OTHER	358	358	0	0	0	0	0	0	0	0	0
TOTAL	6230	6230	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the complete renovation of the Allentown Sports Center including code compliance, HVAC, various interior spaces, pool deck replacement, and outdoor tennis courts.

JUSTIFICATION: Allentown Aquatic and Fitness Center is one of the Commission's oldest sports complexes and is in need of structural renovation as well as general renovation to bring the facility into compliance with building codes and the Americans With Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051091	ANACOSTIA SVP (WETLAND MITIGATION)	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Defense Hgts. - Bladensburg & Vicinity 52nd Avenue	STATUS CLASS FUNCTION	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	24	76	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	24	76	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

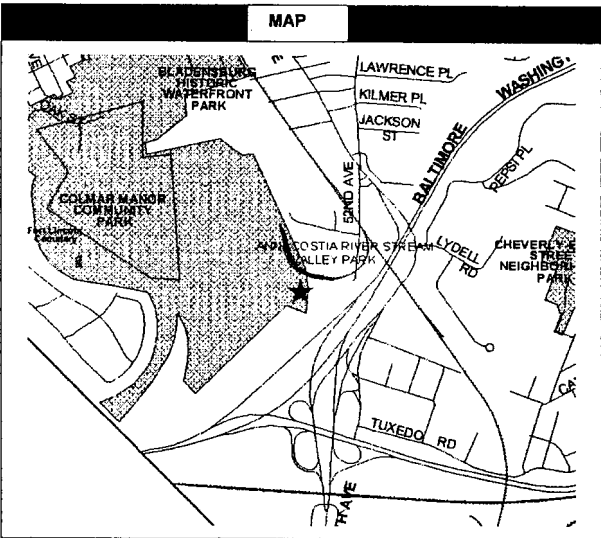
DESCRIPTION: This project consists of the construction of a 1,300 linear foot interpretive trail and canoe launch south of the Bladensburg Historic Waterfront.

JUSTIFICATION: This project will provide an interpretive site for environmental education programs on the Anacostia River. In addition, it will provide a safe landing for small boats and minimize the impact on the riverbank. The project is part of the wetland mitigation for the Woodrow Wilson Bridge.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	03/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051099	ANACOSTIA TRIBUTARY TRAIL SIGNAGE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity Various	STATUS CLASS FUNCTION	Original Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	50	0	0	50	50	0	0	0	0	0	0
OTHER	50	0	0	50	50	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

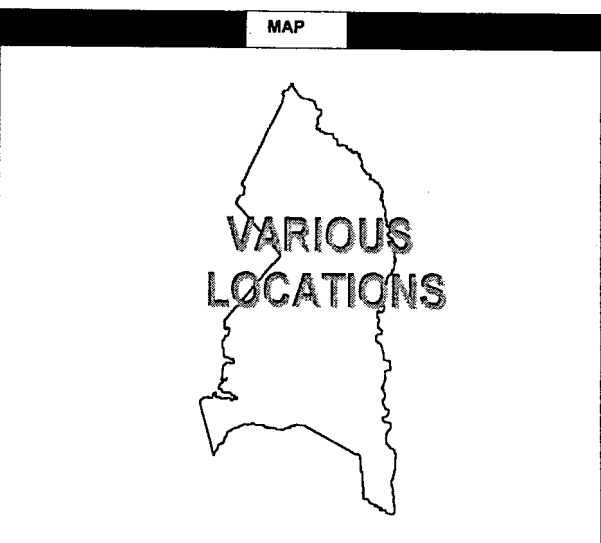
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding will provide planning and design of a new wayfinding signage system along +26 miles of the Anacostia Tributary Trail System. The plan will include design and specifications of "You are Here", directional, and identification signage. The plan will include graphics/text and locations for all signs. The signs will be designed and planned for trailheads, trail access points, intersections, and other locations needed for navigation along the trail system. The Maryland Department of Transportation is providing funds up to \$50,000 through the Maryland Bikeways Program. In FY14, \$50,000 was transferred to this project from the Trail Development Fund (EC001062) to provide a match for the Grant.

JUSTIFICATION: Many of the existing wayfinding signs are damaged and need of replacement. The new signage will provide more information for trail users to find their way to neighborhoods; commercial areas; transit stations; visitor services; and cultural, historical and recreational sites. Goals include improving sign durability, reducing replacement cost, and developing a sign inventory system to facilitate the replacement of signs.

223



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3013	1954	559	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3013	1954	559	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
MNCPPC	915	915	0	0	0	0	0	0	0	0	0
OTHER	2098	1098	500	500	500	0	0	0	0	0	0
TOTAL	3013	2013	500	500	500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County.

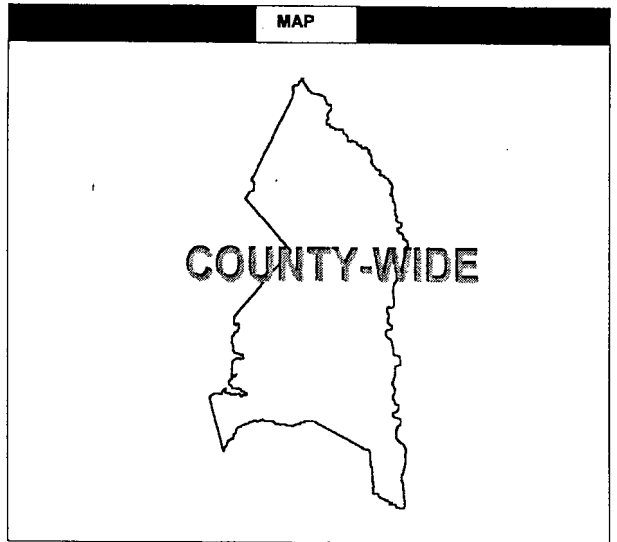
JUSTIFICATION: Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers.

224

OPERATING IMPACT (000,S)	
DEBT SERVICE	82
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	82
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 3013
CUMULATIVE APPROP. THRU	FY 14 3013
APPROPRIATION REQUESTED	0
BONDS SOLD	915
OTHER FUNDS	1598
TOTAL FUNDS RECEIVED	2513
EXPENDITURES & ENCUMBRANCES	2513
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	ARTIFICIAL TURF FIELDS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Various Locations	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4600	0	1600	2000	1000	1000	0	0	0	0	1000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4600	0	1600	2000	1000	1000	0	0	0	0	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 3600
CUMULATIVE APPROP. THRU	FY 14 2600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1600
TOTAL FUNDS RECEIVED	1600
EXPENDITURES & ENCUMBRANCES	1600
UNENCUMBERED BALANCE	0

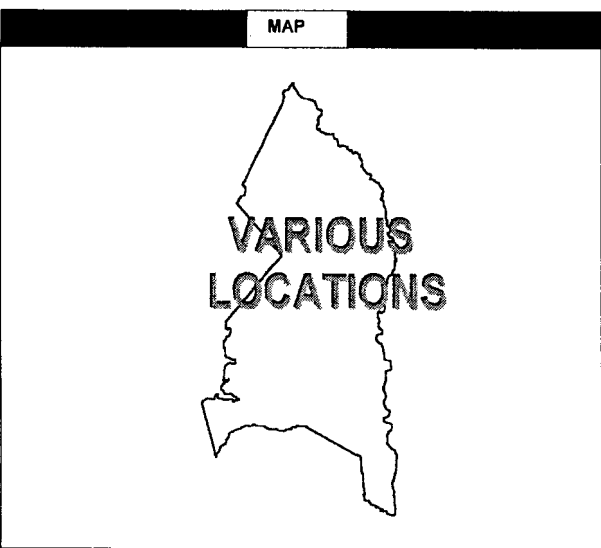
FUNDING SCHEDULE (000,S)											
STATE	1500	1000	0	500	500	0	0	0	0	0	0
OTHER	3100	600	0	1500	500	1000	0	0	0	0	1000
TOTAL	4600	1600	0	2000	1000	1000	0	0	0	0	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This funding is for the installation of artificial turf fields at various parks and/or Prince George's County school sites. Artificial turf fields are planned for the following high schools: Gwynn Park, Henry Wise, Suitland, and Northwestern. In FY13, \$1,000,000 of proposed FY14 Bonds were transferred to Southern Regional Tech/Rec (EC081113) for an artificial turf field. Also, \$600,000 of FY11 and prior PAYGO was transferred to this project from Southern Regional Tech/Rec (EC081113) for construction of a "community-use" artificial turf field at Oxon Hill High School. In FY14, advance \$2 million of deferred funding as follows: \$1 million to FY14 and \$1 million to FY15. Also, \$1 million of prior approved bond funding was changed to POS.

JUSTIFICATION: The installation of artificial turf on fields that experience a high volume of play will increase the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Artificial turf fields built at "school sites" will require, prior to construction, a joint-use agreement that will address issues such as maintenance and community-use of the fields.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001095	ARTS IN PUBLIC SPACES	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County-wide	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	650	43	207	200	0	200	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	650	43	207	200	0	200	0	0	0	0	200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 450
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

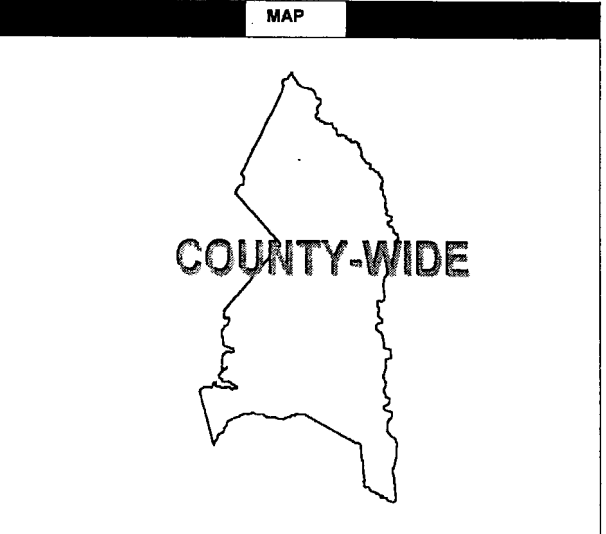
FUNDING SCHEDULE (000,S)											
OTHER	650	250	0	200	0	200	0	0	0	0	200
TOTAL	650	250	0	200	0	200	0	0	0	0	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides a mechanism for funding "sculpture/art" at various park development sites throughout the County. In FY12, \$400,000 of funding for this project was deferred beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$200,000 to FY15.

JUSTIFICATION: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091166	BADEN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	South Laurel Montpelier	CLASS	Rehabilitation
ADDRESS	13601 Baden Westwood Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2000	49	1951	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2000	49	1951	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	1700	1700	0	0	0	0	0	0	0	0	0
OTHER	300	300	0	0	0	0	0	0	0	0	0
TOTAL	2000	2000	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

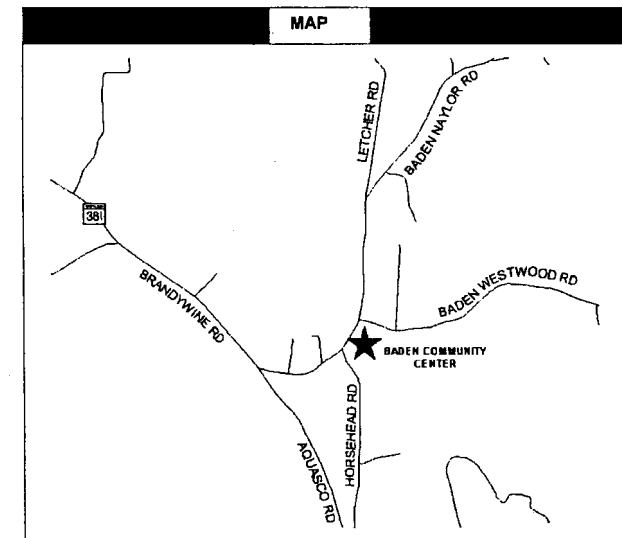
DESCRIPTION: Baden Community Center will be expanded to include a weight/fitness room. In a FY06 amendment, this project received \$1,000,000 FY06 bonds from Community Center Expansions (EC001144) and \$300,000 of FY07 PAYGO from District 9 Development Reserve (EC091143).

JUSTIFICATION: The Community Center Needs Assessment determined that Baden Community Center needed to be expanded to serve the needs of the community because the next closest facilities are 20 miles away.

OPERATING IMPACT (000,S)	
DEBT SERVICE	153
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	153
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 2000
CUMULATIVE APPROP. THRU	FY 14 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	1700
OTHER FUNDS	300
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	01/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071270	BARNABY MANOR RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Seven Henson Creek Wheeler Road And Owens Road	STATUS CLASS FUNCTION	Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2000	0	0	0	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2000	0	0	0	0	0	0	0	0	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

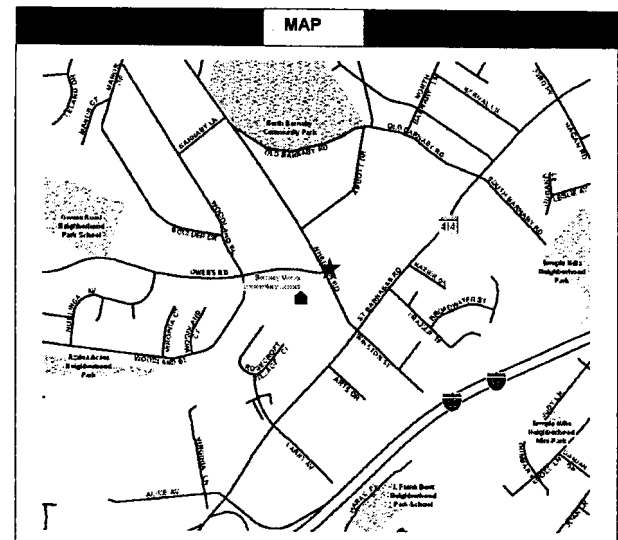
FUNDING SCHEDULE (000,S)											
MNCPPC	2000	0	0	0	0	0	0	0	0	0	2000
TOTAL	2000	0	0	0	0	0	0	0	0	0	2000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of a new recreation building with associated parking in the vicinity of Wheeler Road and Owens Road in Oxon Hill. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Development of this site will meet the growing need for indoor community recreation space in the Oxon Hill area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011246	BELTSVILLE COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One Fairland Beltsville 3900 Sellman Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	600	0	600	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	600	0	600	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 600
CUMULATIVE APPROP. THRU	FY 14 600
APPROPRIATION REQUESTED	0
BONDS SOLD	357
OTHER FUNDS	243
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

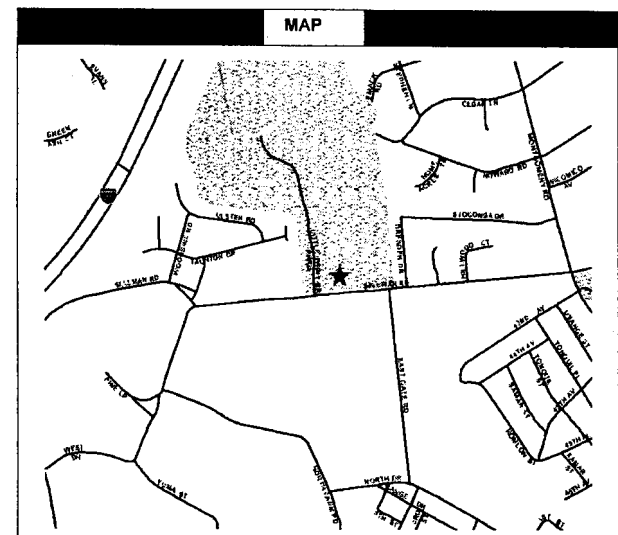
FUNDING SCHEDULE (000,S)											
MNCPPC	357	357	0	0	0	0	0	0	0	0	0
OTHER	243	243	0	0	0	0	0	0	0	0	0
TOTAL	600	600	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves code compliance renovation of the Beltsville Community Center. The facility currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. During the FY09 COW, \$357,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project.

JUSTIFICATION: The facility requires renovation to improve building safety and comply with the Americans With Disabilities Act.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011121	BELTSVILLE-LAUREL SENIOR CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One Fairland Beltsville Beltsville Area	STATUS CLASS FUNCTION	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	100	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7650	7074	576	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7750	7174	576	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)											
DEV	300	300	0	0	0	0	0	0	0	0	0
MNCPPC	1000	1000	0	0	0	0	0	0	0	0	0
OTHER	6450	6450	0	0	0	0	0	0	0	0	0
TOTAL	7750	7750	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

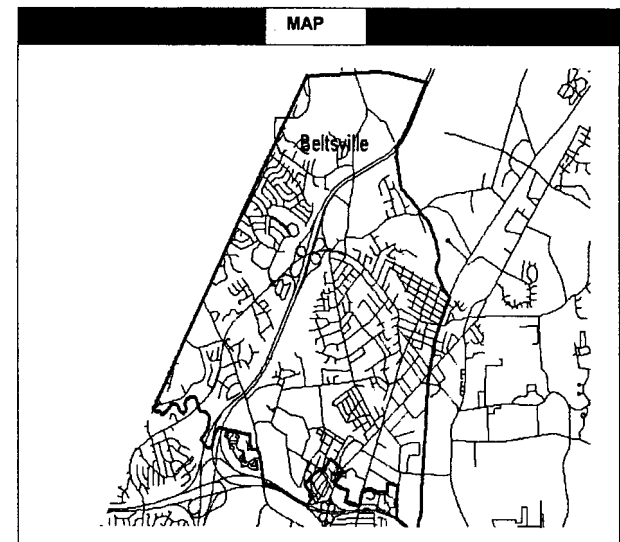
DESCRIPTION: Through this project, M-NCPPC constructed a recreation center specifically for senior citizens in the Beltsville-Laurel area. During the FY11 Committee of the Whole worksession, \$1,500,000 of FY08 and Prior PAYGO was transferred to Contee Road Acquisition (EB011273) and Ammendale Road Acquisition (EB011271). During the FY12 Committee of the Whole worksession, the Developer Contribution was increased due to a FY10 contribution from Atlas for furnishings. Phase 1 construction (the building) is complete. Phase 2 is underway and consists of roadfront improvements and construction of additional storage.

JUSTIFICATION: Previous facilities were inadequate to meet the needs of the Beltsville-Laurel senior population. FY05 funding included \$150,000 (State Bond Bill approved in 2004); FY06 funding included \$35,000 (Department of Aging); and FY07 funding was a \$150,000 State Bond Bill approved in 2006. FY09 funding included the balance of the Department of Aging Grant \$415,000.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 7750
CUMULATIVE APPROP. THRU	FY 14 7750
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	6750
TOTAL FUNDS RECEIVED	7750
EXPENDITURES & ENCUMBRANCES	7750
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	07/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031284	BERWYN HEIGHTS DOG PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three College Park, Berwyn Heights & Vicinity 600 Cleveland Avenue	STATUS CLASS FUNCTION	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	125	0	125	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	125	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	125	125	0	0	0	0	0	0	0	0	0
TOTAL	125	125	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

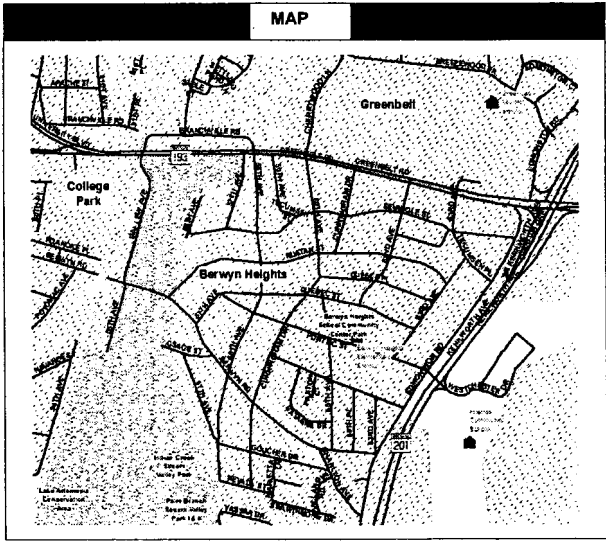
DESCRIPTION: The funding will be used to design and construct an off-leash dog exercise area in Berwyn Heights. The dog park will consist of site preparation, fencing, a stable surface comprised of asphalt, artificial turf, and/or crushed stone, drainage, stormwater management facility, accessible path, drinking water feature, shade structure, benches, trash receptacles, signage, landscaping, and agility equipment. In FY13, \$125,000 of FY11 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059).

JUSTIFICATION: The dog park will provide dog owners of Berwyn Heights a place to exercise and socialize their dogs off-leash in a safe, designated area designed for the purpose. The Town of Berwyn Heights has agreed to operate and provide routine maintenance for the dog park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 125
CUMULATIVE APPROP. THRU	FY 14 125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	125
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031236	BERWYN HEIGHTS SCHOOL COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three Greenbelt & Vicinity 6200 Portiac Street	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	600	0	600	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	600	0	600	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	336	336	0	0	0	0	0	0	0	0	0
OTHER	264	264	0	0	0	0	0	0	0	0	0
TOTAL	600	600	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

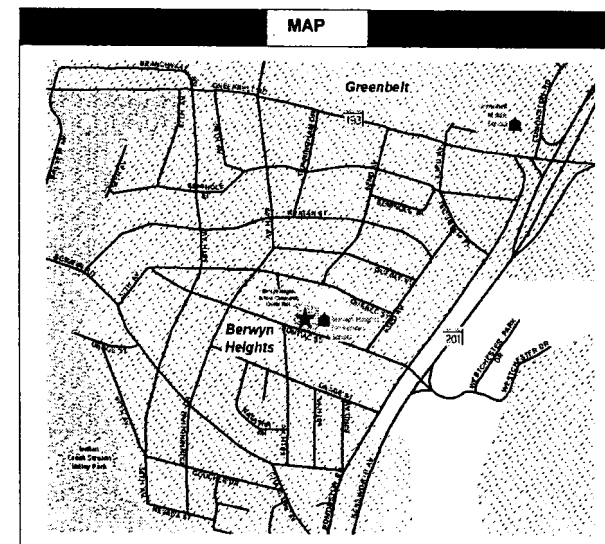
DESCRIPTION: Berwyn Heights Community Center is connected to Berwyn Heights Elementary School. This project includes code compliance renovation, an addition to the weight room, as well as restrooms and storage area. In FY09 \$500,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY09, \$236,000 of Community Center Renovation (EC001017) FY06 bonds will be transferred to this project. In FY12, \$400,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: The Community Center Needs Assessment Study recommended code compliance upgrades as well as expansion of the existing weight room, the addition of shower rooms, and storage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	30
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	30
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 600
CUMULATIVE APPROP. THRU	FY 14 600
APPROPRIATION REQUESTED	0
BONDS SOLD	336
OTHER FUNDS	264
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051413	BIRCHWOOD CITY COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight Henson Creek 1331 Fenwood Avenue	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	750	616	134	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	750	616	134	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	15	15	0	0	0	0	0	0	0	0	0
MNCPPC	220	220	0	0	0	0	0	0	0	0	0
OTHER	515	515	0	0	0	0	0	0	0	0	0
TOTAL	750	750	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

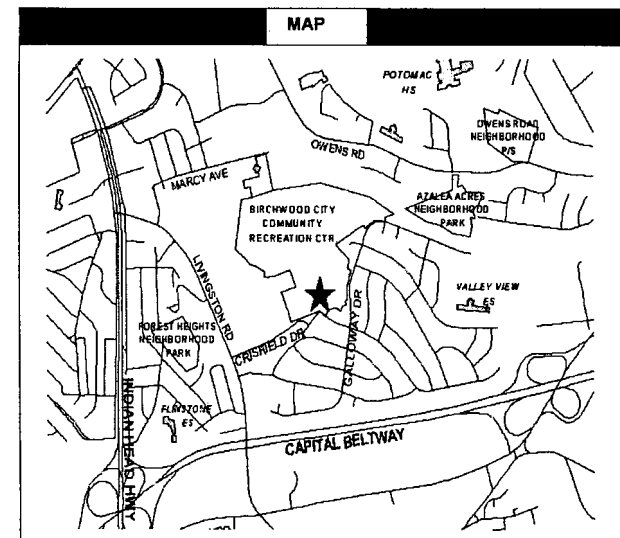
DESCRIPTION: This park development area contains 46 acres and is located off Crisfield Drive east of Livingston Road inside the Capital Beltway. Existing facilities include a recreation building, two lighted tennis courts, baseball field with lighted football/soccer overlay, play equipment, trail and parking. Phase I shelter, basketball court, fitness stations is complete. FY10 funding is for Phase 2 tennis court reconstruction, school-age/teen playground, and parking lot expansion. Phase 2 is in the preparation phase.

JUSTIFICATION: According to the PROS Plan, this area is in the moderate need range for outdoor facilities. Heavy use has increased the demand for parking and other amenities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	20
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 14 750
CUMULATIVE APPROP. THRU	FY 14 750
APPROPRIATION REQUESTED	0
BONDS SOLD	220
OTHER FUNDS	530
TOTAL FUNDS RECEIVED	750
EXPENDITURES & ENCUMBRANCES	750
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	05/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051152	BLADENSBURG BALLOON PARK HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Defense Hgts. - Bladensburg & Vicinity Baltimore Avenue	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	80	0	30	50	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	80	0	30	50	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 80
CUMULATIVE APPROP. THRU	FY 14 80
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	30
TOTAL FUNDS RECEIVED	30
EXPENDITURES & ENCUMBRANCES	30
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	80	30	0	50	50	0	0	0	0	0	0
TOTAL	80	30	0	50	50	0	0	0	0	0	0

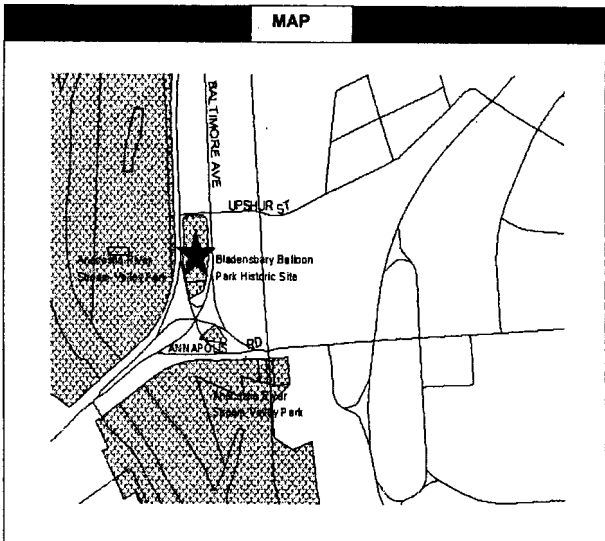
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	09/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Bladensburg Balloon Park Historic Site is a small passive park adjacent to Indian Queen Tavern. In FY14, \$50,000 of PAYGO funding was added to this project for additional park enhancements.

JUSTIFICATION: This older park is in need of renovation. The timber walk, paving, sculpture and signage have deteriorated, and the Community has requested their upgrade.

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051249	BLADENSBURG COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Defense Hgts. - Bladensburg & Vicinity 4500 57th Avenue	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	197	197	0	0	0	0	0	0	0	0	0
OTHER	303	303	0	0	0	0	0	0	0	0	0
TOTAL	500	500	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

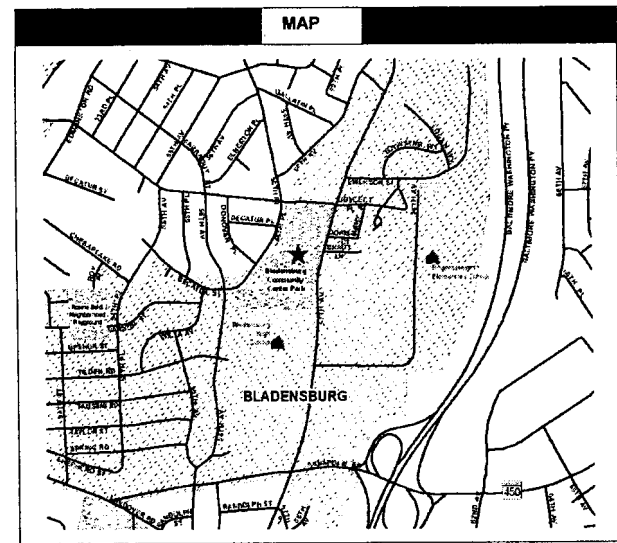
DESCRIPTION: This project involves code compliance renovation at Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. In FY09, \$197,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project.

JUSTIFICATION: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 500
CUMULATIVE APPROP. THRU	FY 14 500
APPROPRIATION REQUESTED	0
BONDS SOLD	197
OTHER FUNDS	303
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011193	BLUE PONDS CONSERVATION AREA	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One South Laurel Montpelier 8000 Block Muirkirk Road	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	250	0	0	250	250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	0	250	250	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	250	0	0	250	250	0	0	0	0	0	0
TOTAL	250	0	0	250	250	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves proposed park development at the existing Blue Ponds conservation area.

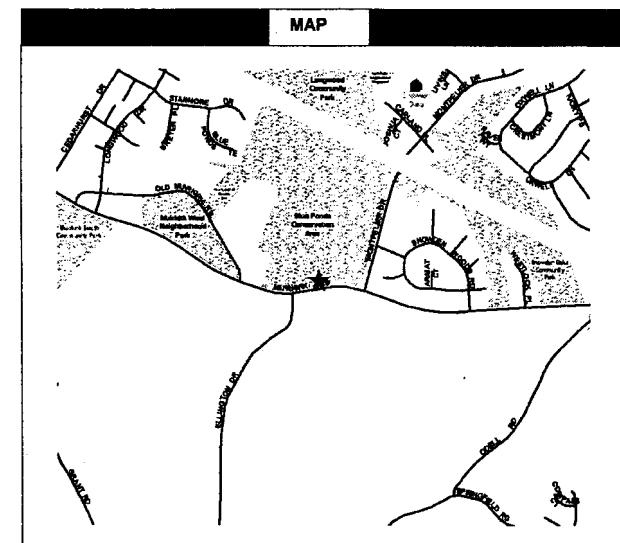
JUSTIFICATION: A study will determine the feasibility of this project and further define scope and program requirements.

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS CLASS	Continued
PLANNING AREA	Not Applicable	FUNCTION	Non Construction
ADDRESS	Location Not Determined		Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

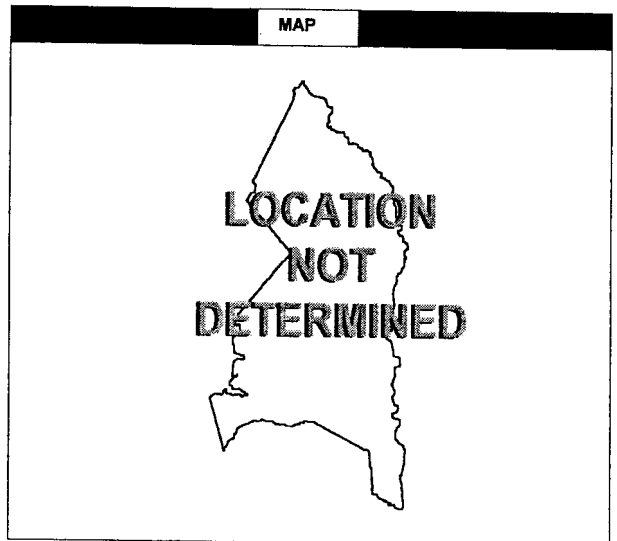
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	100	0	100	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED 0	
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
MNCPPC	100	100	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project covers the cost of selling bonds for other CIP projects.
JUSTIFICATION: This is a required expense.
237



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051208	BOOKER T. HOMES NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Landover Area 1240 Booker Terrace	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	420	400	20	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	420	400	20	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
OTHER	420	400	20	0	0	0	0	0	0	0	0
TOTAL	420	400	20	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

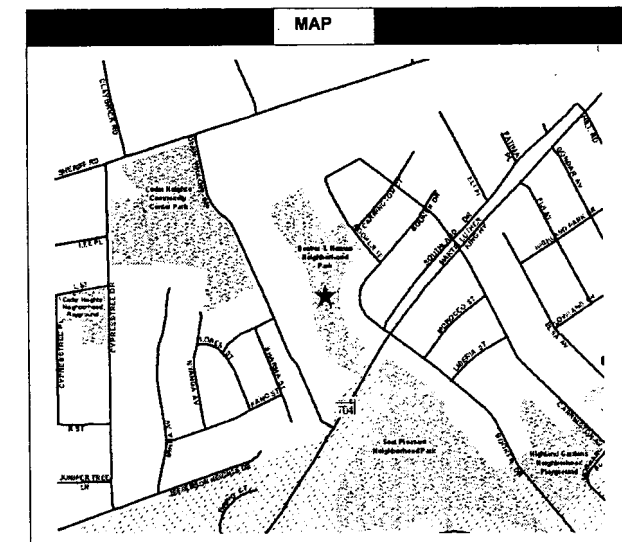
DESCRIPTION: This project involves the installation of a parking lot, picnic shelters, a picnic seating area, a pedestrian bridge, landscaping and a trail. A multi-age play area will be installed with Playground Renovation funding. During FY12, \$20,000 of Fee-in-Lieu (EC000321) funding transferred into this project.

JUSTIFICATION: This park is located in a congested area inside the beltway. The existing facilities are in need upgrades, and these improvements were requested by the Civic Association.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 420
CUMULATIVE APPROP. THRU	FY 14 420
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	420
TOTAL FUNDS RECEIVED	420
EXPENDITURES & ENCUMBRANCES	420
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	07/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071138	BRADBURY COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Seven Suitland, District Heights & Vicinity 2301 Ewing Avenue	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	44	56	100	0	100	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	44	56	100	0	100	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	200	100	0	100	0	100	0	0	0	0	0
TOTAL	200	100	0	100	0	100	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

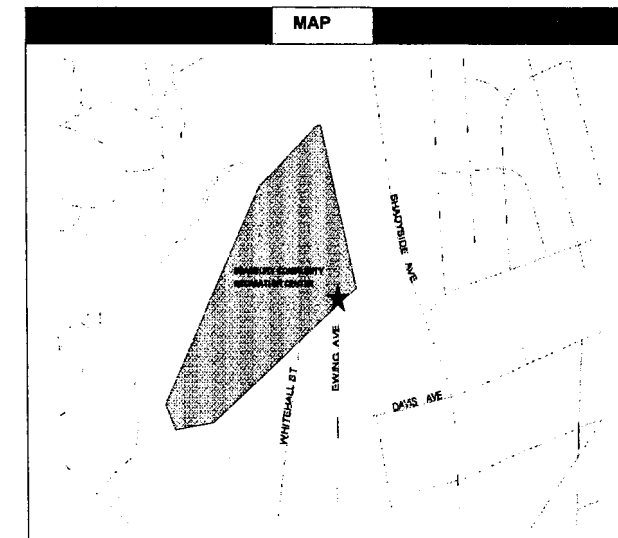
DESCRIPTION: The site is located in Suitland and includes a recreation building, basketball and tennis courts, softball field, horseshoe pits and parking. Phase I of the project is complete. It included a path, plaza and play equipment. Phase II includes fencing and landscaping. In FY12, \$100,000 of funding was deferred to beyond the 6-year program. In FY14, advance \$100,000 of deferred funding to FY15.

JUSTIFICATION: This older park needs renovation to improve pedestrian connections and vehicular movement. The residents have requested the addition of a new picnic area for community gatherings.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	11/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Croom-Naylor	CLASS	New Construction
ADDRESS	North Keys Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	925	381	419	125	125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	925	381	419	125	125	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	250	250	0	0	0	0	0	0	0	0	0
MNCPPC	350	350	0	0	0	0	0	0	0	0	0
OTHER	325	200	0	125	125	0	0	0	0	0	0
TOTAL	925	800	0	125	125	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Brandywine/North Keys Community Park contains 10.70 acres and is located on North Keys Road, east of the intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2 consists of improvements to ballfields and parking. A FY06 amendment transferred \$150,000 of FY07 funding to this project from District 9 Development Reserve. The FY08 funding is a \$250,000 Community Playground Grant awarded during the FY07 State Legislative Session to Baden Aquasco Little League for field renovation. In FY14, \$125,000 PAYGO funding was added to this project for additional scope of work including asphalt for entry road.

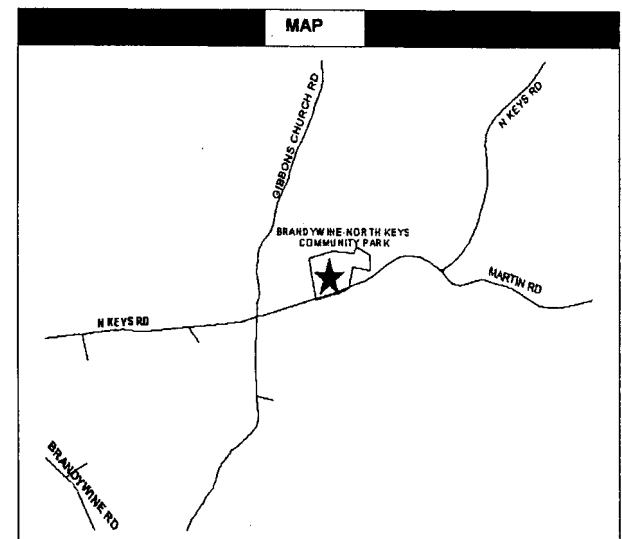
JUSTIFICATION: Residential growth in the area has resulted in the need for the development of this community park.

240

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 925
CUMULATIVE APPROP. THRU	FY 14 925
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	450
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	02/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021156	BRENTWOOD ARTS CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Two Hyattsville and Vicinity 3901 Rhode Island Avenue	STATUS CLASS FUNCTION	Continued Reconstruction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2140	1998	142	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2140	1998	142	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
DEV	190	190	0	0	0	0	0	0	0	0	0
OTHER	1950	1950	0	0	0	0	0	0	0	0	0
TOTAL	2140	2140	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

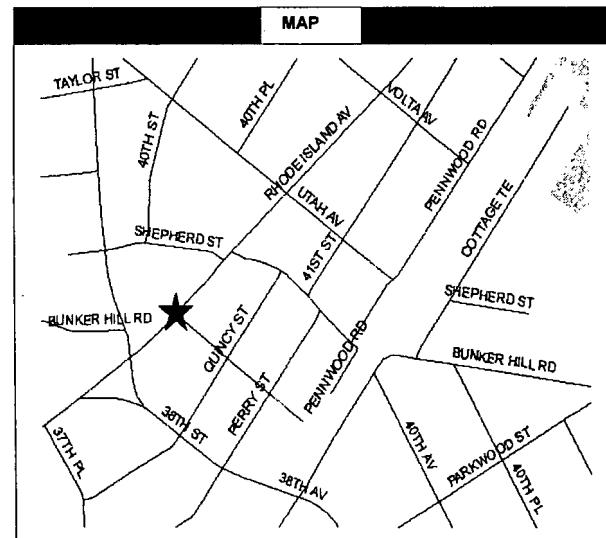
DESCRIPTION: This project renovated the Government Surplus building in Brentwood to change its use from "warehouse" to "Arts Center". The Brentwood Arts Center provides artists with space to hold classes and display their work. FY06 PAYGO funding of \$1,200,000 was transferred to this project from the "Arts District Acquisition Sites" project. Also, an FY06 Amendment transferred \$500,000 (FY06) and \$200,000 (FY07) from Arts District Acquisition Sites (EB020397) to the project. An FY08 Amendment transferred \$190,000 of Undesignated Acquisition and Development (EB000321) to this project.

JUSTIFICATION: An agreement with the Gateway Community Development Corporation (GCDC) provided that the Commission would contribute funds to renovate the building. In exchange, GCDC provided approximately 3,500 square feet to the Commission for art-related programs and exhibition space for over a 40-year period.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 2140
CUMULATIVE APPROP. THRU	FY 14 2140
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2140
TOTAL FUNDS RECEIVED	2140
EXPENDITURES & ENCUMBRANCES	2140
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021159	BUCHANAN ST NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Continued
PLANNING AREA	Hyattsville and Vicinity	CLASS	New Construction
ADDRESS	Buchanan St And Chillum Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	0	200	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	200	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	200	200	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Buchanan Street Neighborhood Playground is an undeveloped site located at the intersection of Buchanan and Chillum Roads in Mt Rainier. The project involves the construction of a plaza and sitting area.

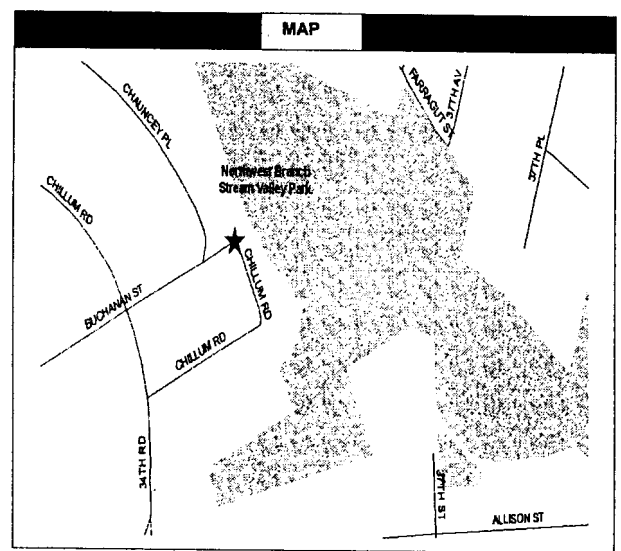
JUSTIFICATION: The community has requested a park that will allow residents to meet and socialize and thus increase community interaction.

242

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030851	CALVERT PARK NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three College Park, Berwyn Heights & Vicinity 4807 Drexel Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	102	98	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	102	98	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

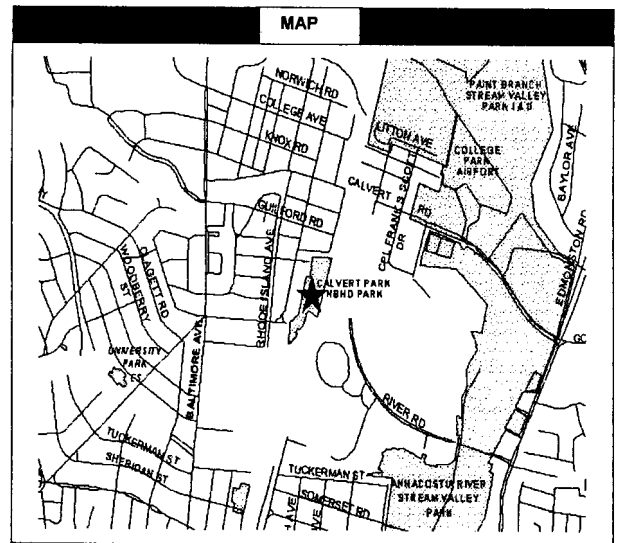
FUNDING SCHEDULE (000,S)											
MNCPPC	200	200	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2011

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This neighborhood park is located west of the B & O Railroad in College Park, just south of Calvert Road on Dartmouth Avenue. The ten-acre park contains a picnic area, basketball court, shelter with restroom, play equipment, playfield and parking. This project is to reconstruct the park.

JUSTIFICATION: This older park area is in need of complete renovation and reconstruction due to its age. Reconstruction of older parks is part of an on-going program to update and modernize recreation facilities in established communities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050836	CEDAR HEIGHTS COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Landover Area Cypress Tree Drive	STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	957	267	690	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	957	267	690	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	90	90	0	0	0	0	0	0	0	0	0
MNCPPC	557	557	0	0	0	0	0	0	0	0	0
OTHER	310	310	0	0	0	0	0	0	0	0	0
TOTAL	957	957	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

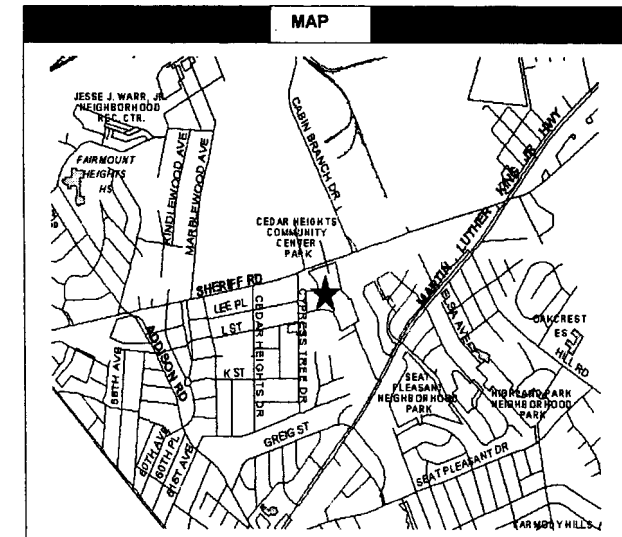
DESCRIPTION: Cedar Heights Community Center Park is an 11.7 acre site located on Cypress Tree Drive, south of Sheriff Road. Existing development consists of a lighted tennis court, picnic area, parking, and a community center. Project includes center renovation and a kitchen addition. In FY09, \$36,000 of Community Center Renovation (EC001017) FY06 bonds and \$784,000 of Community Center Expansion (EC000144) FY07 bonds were transferred to this project. In FY12, \$370,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: This community is in the moderate need range for recreational facility development, according to the PROS Level of Service Plan. "Other" funding comes from a transfer from the Park Fund. Partial closeout of M2 bonds to cover cost of community center construction.

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	10
OPERATING COSTS	35
TOTAL	95
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 14 957
CUMULATIVE APPROP. THRU	FY 14 957
APPROPRIATION REQUESTED	0
BONDS SOLD	557
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	957
EXPENDITURES & ENCUMBRANCES	957
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061093	CENTRAL AREA OPERATIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	301 Watkins Park Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1214	505	709	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1214	505	709	0	0	0	0	0	0	0	0

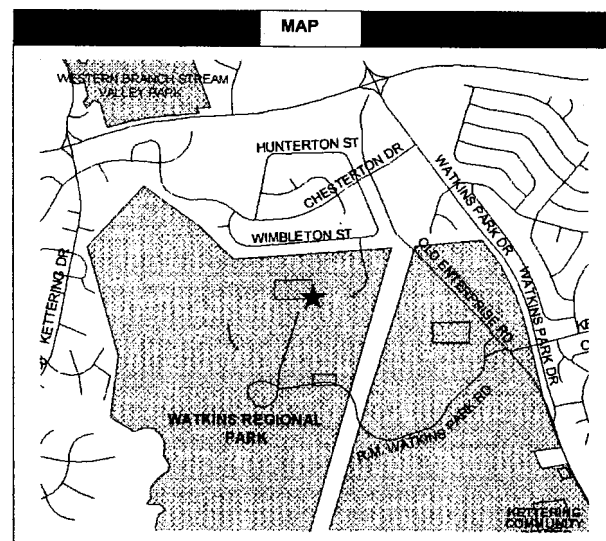
FUNDING SCHEDULE (000,S)											
MNCPPC	300	300	0	0	0	0	0	0	0	0	0
OTHER	914	914	0	0	0	0	0	0	0	0	0
TOTAL	1214	1214	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves the renovation of the Tennis Bubble (currently under construction), and upgrading of the Central Area Maintenance Yard and Central Area Offices.</p> <p>JUSTIFICATION: The tennis bubble and Central Area Maintenance yard are both aging and too small to meet current demand. Both facilities need upgrades and code modifications.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 1214
CUMULATIVE APPROP. THRU	FY 14 1214
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	914
TOTAL FUNDS RECEIVED	1214
EXPENDITURES & ENCUMBRANCES	1214
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	33
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061244	CHELSEA HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Largo-Lottsford 601 Watkins Park Drive	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	150	69	81	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	150	69	81	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	150	150	0	0	0	0	0	0	0	0	0
TOTAL	150	150	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

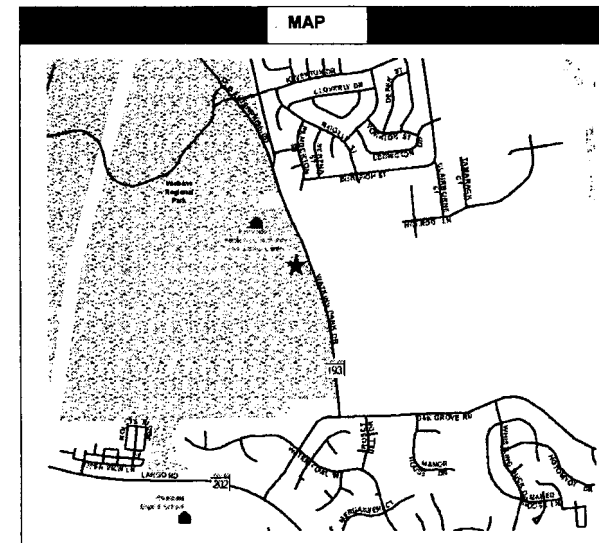
DESCRIPTION: This historic structure is located on the grounds of Watkins Regional Park. This project is to stabilize the manor house. Improvements may include repairs to the roof, gutter, and foundation.

JUSTIFICATION: Without improvements and stabilization, this manor house will deteriorate beyond repair.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 150
CUMULATIVE APPROP. THRU	FY 14 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091219	CHELTENHAM CONSERVATION AREA	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Clinton & Vicinity 9020 Conno Road	STATUS CLASS FUNCTION	Original Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	100	0	0	100	100	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

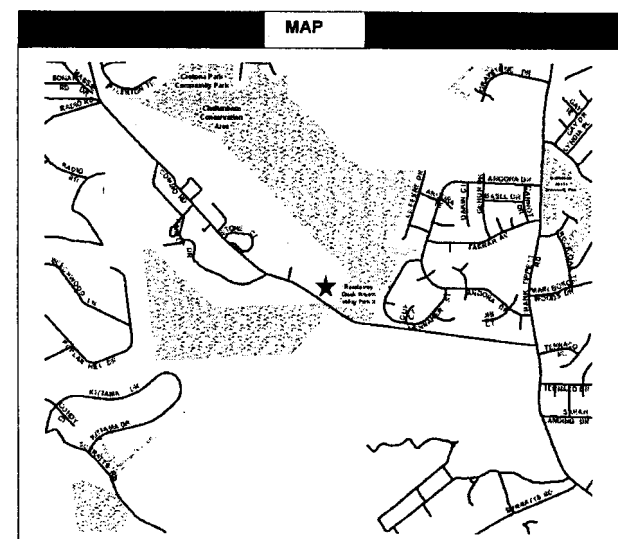
DESCRIPTION: Cheltenham Conservation Area is an interpretive park illustrating the importance of nontidal wetland areas for plant and animal habitat. The park consists of interpretive signs and a wooden boardwalk.

JUSTIFICATION: This park was constructed in the early 1990s. Funding will provide maintenance and bring the park into ADA and County code compliance.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021015	CHERRYVALE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One Fairland Beltsville Green Ash Lane	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	44	156	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	44	156	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	100	100	0	0	0	0	0	0	0	0	0
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

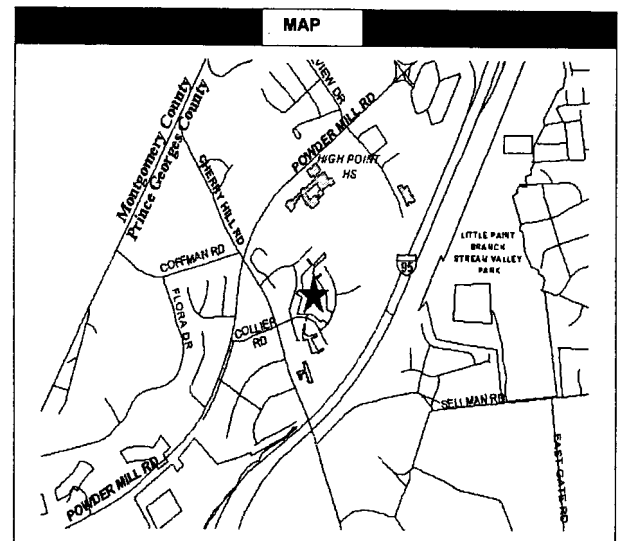
DESCRIPTION: Cherryvale Neighborhood Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.

JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. The homeowners association requested repair of the trail and other improvements to the park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	04/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091188	CLEARWATER NATURE CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Tippett & Vicinity 11000 Thrift Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	850	40	810	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	850	40	810	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	350	350	0	0	0	0	0	0	0	0	0
OTHER	500	500	0	0	0	0	0	0	0	0	0
TOTAL	850	850	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

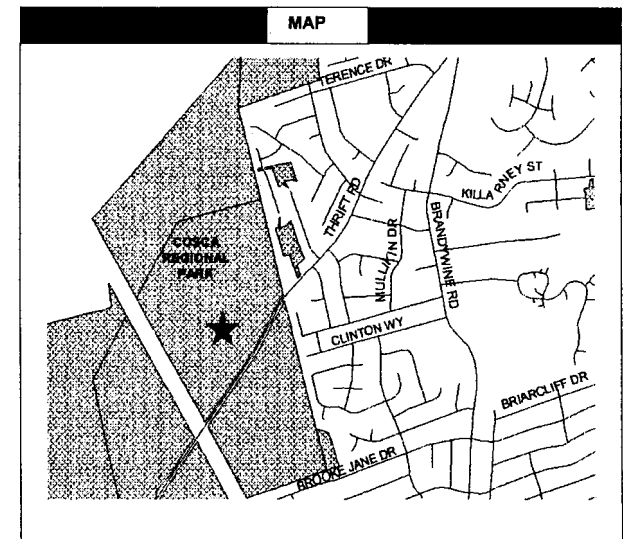
DESCRIPTION: This facility is located within Cosca Regional Park, along Thrift Road. Existing facilities consist of a nature center and trails. This project involves code compliance renovations and updates to the existing nature center. Funding is for air conditioning and handicapped parking.

JUSTIFICATION: This facility needs to be renovated to improve building safety, comply with the Americans With Disabilities Act codes, and facilitate circulation and space utilization.

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 850
CUMULATIVE APPROP. THRU	FY 14 850
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	850
EXPENDITURES & ENCUMBRANCES	850
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	07/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three College Park, Berwyn Heights & Vicinity Corporal Frank S. Scott Drive	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5607	573	4991	43	43	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5607	573	4991	43	43	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	118	75	0	43	43	0	0	0	0	0	0
MNCPPC	805	805	0	0	0	0	0	0	0	0	0
OTHER	4684	4684	0	0	0	0	0	0	0	0	0
TOTAL	5607	5564	0	43	43	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

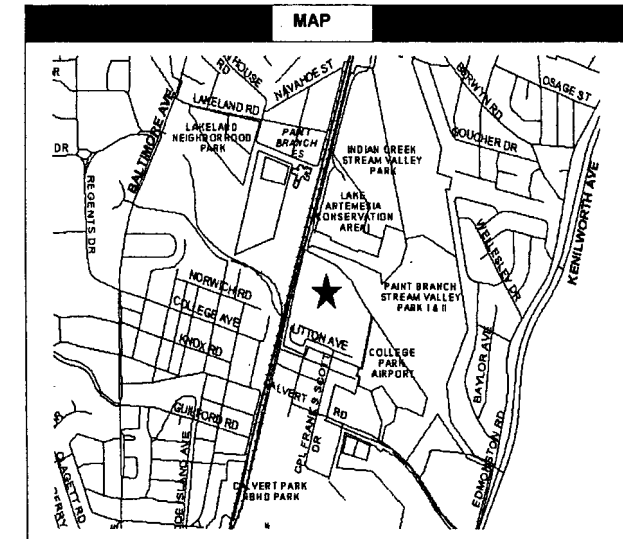
DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport maintenance facility. In FY05, a partial closeout reduced this project total by \$5.98 million. FY08 funding is a \$75,000 State Bond Bill. FY10, the Maryland Aviation Administration (MAA) provided a \$500,000 grant for an airport operations building and a \$500,000 PAYGO match was transferred from Glenarden Community Center Park (EC051157). In FY12, \$8,000,000 of PAYGO funding previously proposed over FY12 and FY13 was transferred from this project to the Infrastructure Improvement Fund (EC001277). Also in FY12, \$716,000 of PAYGO funding was changed to Bond funding. In FY14, the Commission received a \$43,462 grant from the MAA for runway improvements.

JUSTIFICATION: The new airport operations building will be ADA compliant and meet the needs of staff and patrons.

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 14 5607
CUMULATIVE APPROP. THRU	FY 14 5607
APPROPRIATION REQUESTED	0
BONDS SOLD	805
OTHER FUNDS	4759
TOTAL FUNDS RECEIVED	5564
EXPENDITURES & ENCUMBRANCES	5564
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	04/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041171	COLLINGBROOK COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Mitchellville & Vicinity	CLASS	New Construction
ADDRESS	3900 Block Church Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	700	0	0	0	0	0	0	0	0	0	700
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	700	0	0	0	0	0	0	0	0	0	700

FUNDING SCHEDULE (000,S)											
OTHER	700	0	0	0	0	0	0	0	0	0	700
TOTAL	700	0	0	0	0	0	0	0	0	0	700

DESCRIPTION AND JUSTIFICATION

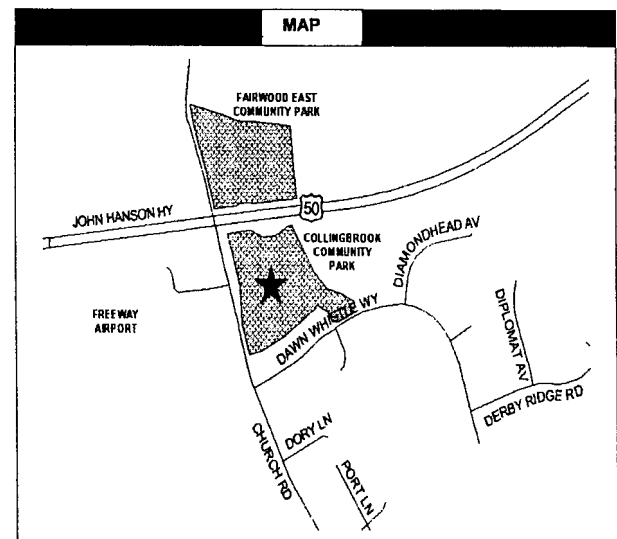
DESCRIPTION: Collingbrook Community Park is a 21 acre undeveloped park located on Church Road in Bowie. This new park development will serve the surrounding rapidly developing residential area. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Many new subdivisions are being built along the Route 450 corridor between Glenn Dale and Bowie. Collingbrook Community Park is one of several parks shown on the Master Plan that will serve new residents of the area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041265	COLLINGTON BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four City of Bowie Hall Road	STATUS CLASS FUNCTION	Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	400	0	100	300	300	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	0	100	300	300	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

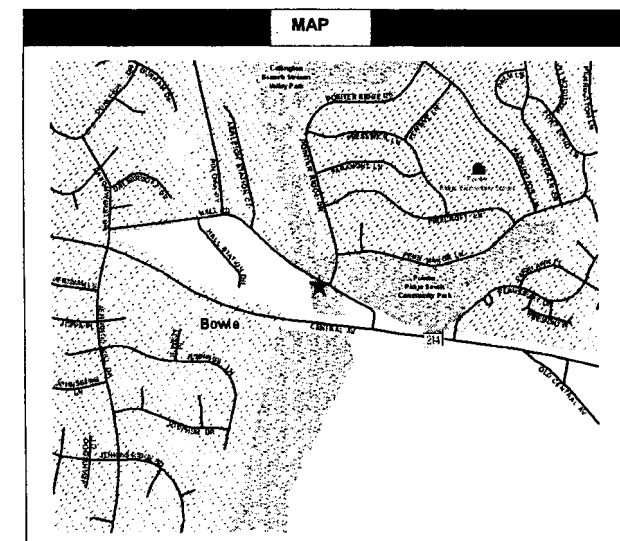
FUNDING SCHEDULE (000,S)											
MNCPPC	300	0	0	300	300	0	0	0	0	0	0
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	400	100	0	300	300	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	10/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the installation of a walking path connecting Collington Branch Stream Valley Park to the new library on Hall Road in Bowie. In FY13, \$300,000 of bonds was transferred from Glenn Dale Community Center Park (EC041237).

JUSTIFICATION: A new public library is being built on Hall Road. This walking path will provide the adjacent neighborhood access through the park.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity 3700 Bladensburg Road	STATUS CLASS FUNCTION
		Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	95
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1015	573	442	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1015	573	442	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 14 1015
CUMULATIVE APPROP. THRU	FY 14 1015
APPROPRIATION REQUESTED	0
BONDS SOLD	503
OTHER FUNDS	512
TOTAL FUNDS RECEIVED	1015
EXPENDITURES & ENCUMBRANCES	1015
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	41	41	0	0	0	0	0	0	0	0	0
MNCPPC	503	503	0	0	0	0	0	0	0	0	0
OTHER	471	471	0	0	0	0	0	0	0	0	0
TOTAL	1015	1015	0	0	0	0	0	0	0	0	0

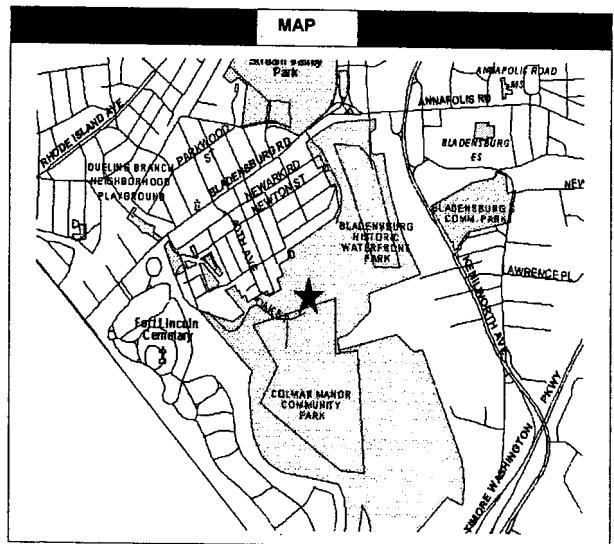
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	11/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Colmar Manor Community Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of six ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consist of road, parking, ballfield, and playground improvements.

JUSTIFICATION: This park will serve the residential area in the southwest portion of Hyattsville. This area ranks 5th in need for additional recreational facilities.

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001144	COMMUNITY CENTER EXPANSIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable Various Locations	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1141	147	994	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1141	147	994	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	1141	1141	0	0	0	0	0	0	0	0	0
TOTAL	1141	1141	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Ongoing funding to implement recommended center expansions. From FY06 through FY09, \$8,684,000 of bond funding was transferred to various projects for individual expansions.

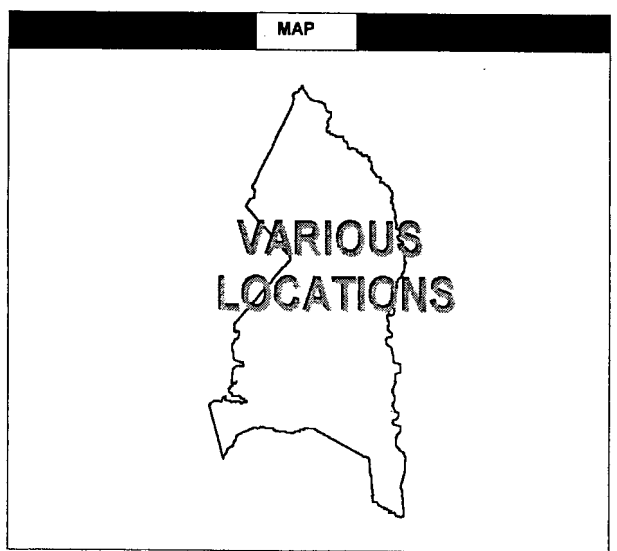
FY10 Bond Transfers include \$1,500,000 to Indian Queen (EC081191), and \$1,400,000 to Good Luck (EC031241). FY11 bond transfers included \$340,000 to North Forestville (EC061063) and \$460,000 to Ft Washington Forest CPS (EC090999). In FY13 POS funding was removed from this project because the State reduced the FY12 allocation. In addition, FY11 and Prior bonds were transferred from this project as follows: \$200,000 to Glenarden Community Center (EC051157), \$750,000 to Stephen Decatur Community Center, and \$500,000 to Palmer Park Community Center.

JUSTIFICATION: CB-21-1996 contained directives from the County Council to prepare a Community Center Needs Assessment. The report prioritized each facility as to "need" and M-NCPPC is now following through on the study's recommendations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	103
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	103
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1141
CUMULATIVE APPROP. THRU	FY 14 1141
APPROPRIATION REQUESTED	0
BONDS SOLD	1141
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1141
EXPENDITURES & ENCUMBRANCES	1141
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001017	COMMUNITY CENTER RENOVATIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8737	6184	2553	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8737	6184	2553	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	6737	6737	0	0	0	0	0	0	0	0	0
OTHER	2000	2000	0	0	0	0	0	0	0	0	0
TOTAL	8737	8737	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations. From FY06 through FY08, \$5,683,000 of bond funding was transferred to various projects for individual community center renovations.

In FY09, FY06 bond transfers included \$236,000 to Berwyn Heights (EC031236), \$346,000 to Harmony Hall (EC081238), \$36,000 to Cedar Heights (EC050836) and FY08 bond funding of \$79,000 to Glenn Dale (EC041237).

During the FY09 Committee of the Whole worksession, \$145,000 of FY07 bonds were transferred to Seat Pleasant (EC071251). FY08 bond transfers included \$161,000 to Rollingcrest (EC021119), \$357,000 to Beltsville (EC011246) and \$197,000 to Bladensburg (EC051249).

In FY12, project reduced by \$680K to reconcile with performance. During FY13 Committee of the Whole worksession, \$170,000 of FY11 and prior Bonds were transferred from this project to Seat Pleasant Community Center (EC071251).

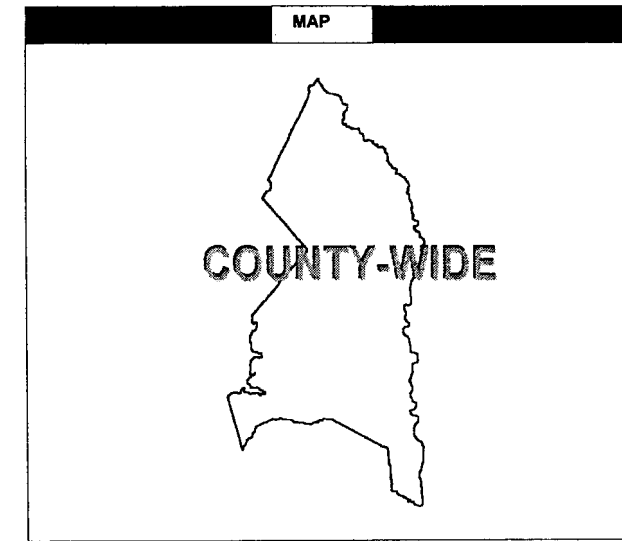
JUSTIFICATION: CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessments. The report prioritized each facility as to "need" and the M-NCPPC is now following through on the study's recommendations.

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OPERATING IMPACT (000,S)	
DEBT SERVICE	606
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	606
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 8737
CUMULATIVE APPROP. THRU	FY 14 8737
APPROPRIATION REQUESTED	0
BONDS SOLD	6737
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	8737
EXPENDITURES & ENCUMBRANCES	8737
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091997	COMPTON BASSETT HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Original
PLANNING AREA	Tippett & Vicinity	CLASS	Rehabilitation
ADDRESS	16508 Old Marlboro Pike	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	150	0	150	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	150	0	150	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 150
CUMULATIVE APPROP. THRU	FY 14 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	150	150	0	0	0	0	0	0	0	0	0
TOTAL	150	150	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Compton Bassett Historic Site is located in Upper Marlboro within the Patuxent River Park. Funding is for the restoration and stabilization of the house and private chapel both dating back to the late 18th century. In FY14 \$150,000 PAYGO funding was transferred to this project from Thrift Schoolhouse @ Cosca Regional (EC080887).

JUSTIFICATION: Stabilization of this historic house and chapel is necessary due to ongoing deterioration and earthquake damage.

MAP

Map Not Available

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001033	CONCORD HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Suitland, District Heights & Vicinity Walker Mill Road	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	98	98	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2735	2677	58	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	1 0	0	0
TOTAL	2833	2775	58	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	1050	1050	0	0	0	0	0	0	0	0	0
MNCPPC	98	98	0	0	0	0	0	0	0	0	0
OTHER	1685	1685	0	0	0	0	0	0	0	0	0
TOTAL	2833	2833	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

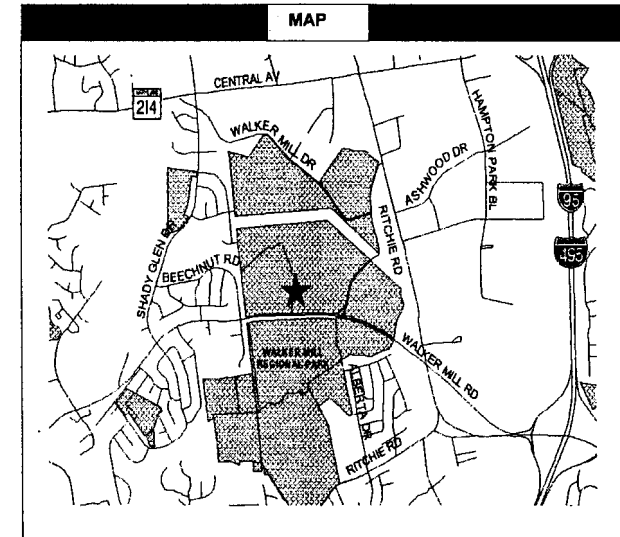
DESCRIPTION: This project funds the renovation of the historic house and stabilization of outbuildings. In FY06, \$885,000 of PAYGO was transferred from Walker Mill Regional Park. In FY13, \$2.515M PAYGO funding was changed to bond funding. In FY14, \$1 million of FY15 PAYGO was added to this project to cover cost escalation and additional scope. In FY14, \$3,515,000 prior and future Bond funding was moved to Concord Historic Site Annex (EC001034).

JUSTIFICATION: This historic house is on the National Register of Historic Sites and is in need of renovation to stabilize the structure and open it for public use. Approved funding includes a 2004 \$700,000 State Bond Bill, a 2006 \$250,000 State Bond Bill, and a 2009 \$100,000 State Bond Bill.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 2833
CUMULATIVE APPROP. THRU	FY 14 2833
APPROPRIATION REQUESTED	0
BONDS SOLD	98
OTHER FUNDS	2735
TOTAL FUNDS RECEIVED	2833
EXPENDITURES & ENCUMBRANCES	2833
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001034	CONCORD HISTORIC SITE ANNEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	8000 Walker Mill Road, Cap Hgts	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	316
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	316
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3515	0	2515	1000	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3515	0	2515	1000	0	1000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 3515
CUMULATIVE APPROP. THRU	FY 14 2515
APPROPRIATION REQUESTED	0
BONDS SOLD	2515
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2515
EXPENDITURES & ENCUMBRANCES	2515
UNENCUMBERED BALANCE	0

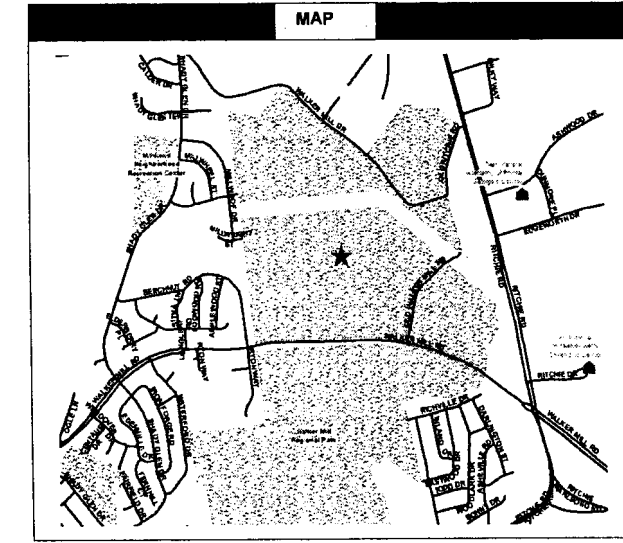
FUNDING SCHEDULE (000,S)											
MNCPPC	3515	0	2515	1000	0	1000	0	0	0	0	0
TOTAL	3515	0	2515	1000	0	1000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds an annex building to provide rental space for community meetings, lectures, or small weddings. In FY14, \$3,515,000 of prior and future Bond funding was transferred to this project from Concord Historic Site (EC001033).

JUSTIFICATION: Located within the historic envelope of Concord, this structure will embody the historic feeling associated with Concord and provide rental meeting space for residents of southern Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001254	CONSOLIDATED HEADQUARTERS BUILDING	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	48725	211	41914	0	0	0	0	0	0	0	6600
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48725	211	41914	0	0	0	0	0	0	0	6600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 42125
CUMULATIVE APPROP. THRU	FY 14 42125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	42125
TOTAL FUNDS RECEIVED	42125
EXPENDITURES & ENCUMBRANCES	42125
UNENCUMBERED BALANCE	0

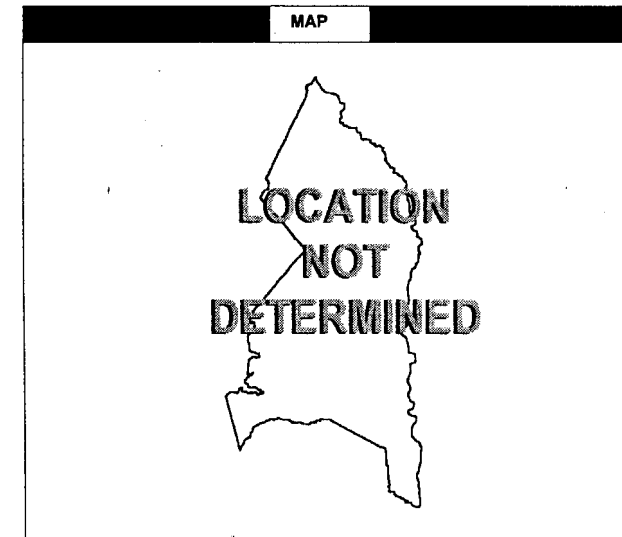
FUNDING SCHEDULE (000,S)											
DEV	41800	18400	23400	0	0	0	0	0	0	0	0
OTHER	6925	325	0	0	0	0	0	0	0	0	6600
TOTAL	48725	18725	23400	0	0	0	0	0	0	0	6600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This proposed building will be the Headquarters of the Department of Parks and Recreation, Department of Planning and Bi-County Offices. In FY12, \$6,600,000 of funding was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The consolidation of offices in a central location will make the interaction between them more efficient, and will also make the offices more accessible to the general public and public transportation.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000433	COSCA REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Tippett & Vicinity 11000 Thrift Road	STATUS CLASS FUNCTION	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

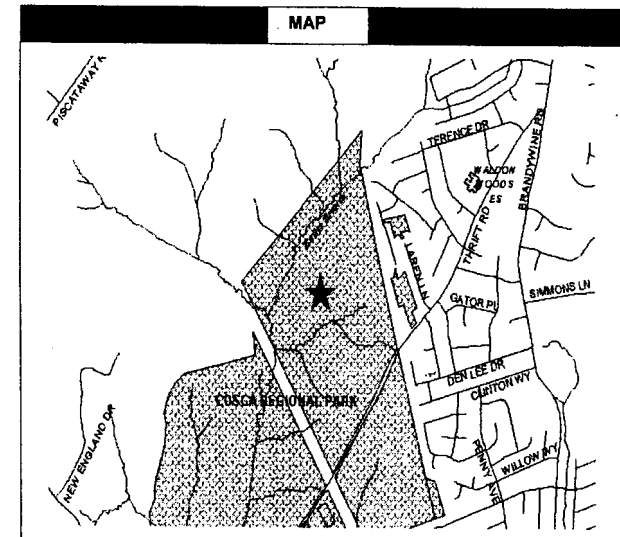
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4047	2034	2013	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4047	2034	2013	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 14 4047
CUMULATIVE APPROP. THRU	FY 14 4047
APPROPRIATION REQUESTED	0
BONDS SOLD	1997
OTHER FUNDS	2050
TOTAL FUNDS RECEIVED	4047
EXPENDITURES & ENCUMBRANCES	4047
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	250	250	0	0	0	0	0	0	0	0	0
MNCPPC	1997	1997	0	0	0	0	0	0	0	0	0
OTHER	1800	1800	0	0	0	0	0	0	0	0	0
TOTAL	4047	4047	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This major southern area park is located near Clinton. This project includes renovation of the pond, Thrift Road improvements, and a skate park with landscaping, grading, and picnic area improvements including pavilions. A 2009 State Bond Bill of \$250,000 will partially fund the skate park.</p> <p>JUSTIFICATION: Thrift Road improvements are required for future park development. Pond renovation is required due to sedimentation and a problem with the dam structure.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001056	COURT RENOVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	700	695	5	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	700	695	5	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 700
CUMULATIVE APPROP. THRU	FY 14 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	700	700	0	0	0	0	0	0	0	0	0
TOTAL	700	700	0	0	0	0	0	0	0	0	0

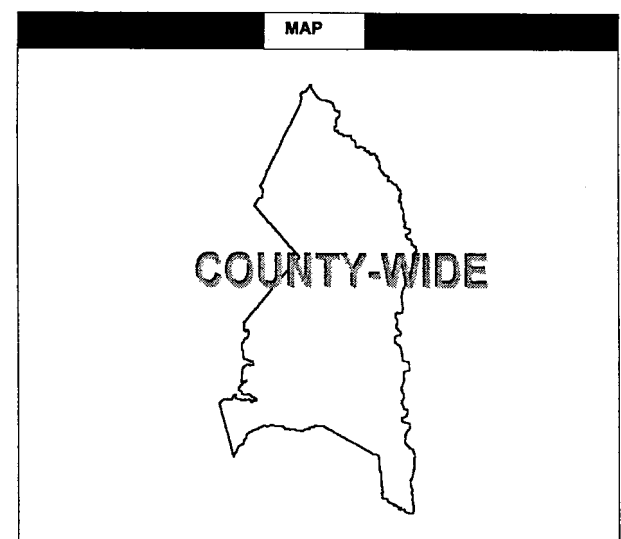
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The court renovation fund provides a mechanism for reconstructing the park system's deteriorating tennis and basketball courts.

JUSTIFICATION: Older basketball and tennis courts in the Commission's inventory require renovation. Safety concerns arise from heavy use and inclement weather.

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061239	DAISY LANE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four Glendale, Seabrook, Lanham & Vicinity 12200 Daisy Lane	STATUS CLASS FUNCTION	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	140	0	140	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	140	0	140	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 140
CUMULATIVE APPROP. THRU	FY 14 140
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	140
TOTAL FUNDS RECEIVED	140
EXPENDITURES & ENCUMBRANCES	140
UNENCUMBERED BALANCE	0

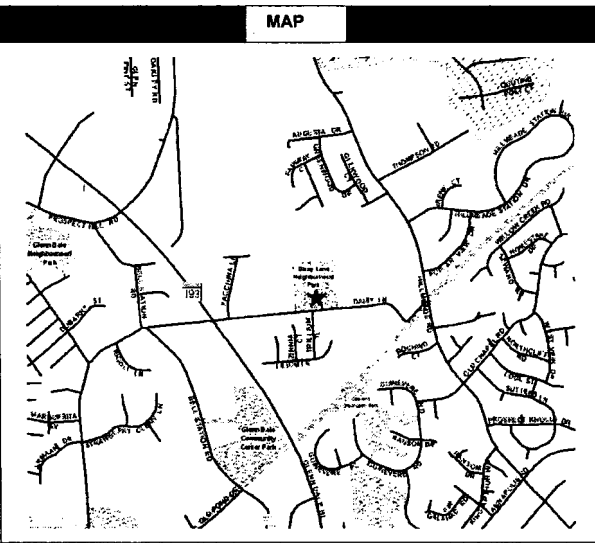
FUNDING SCHEDULE (000,S)											
OTHER	140	140	0	0	0	0	0	0	0	0	0
TOTAL	140	140	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Daisy Lane Neighborhood Park has existing facilities that include a baseball field, youth softball field, youth soccer field, play equipment, gazebo, trails and gravel parking lot. Funding is for park improvements to include picnic tables, horseshoe pit, and a 1/2 basketball court.

JUSTIFICATION: The LPPRP places this community in the moderate range for recreational facilities. Citizens have been using an open field at the location for a ballfield.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091243	DARNALL'S CHANCE HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Upper Marlboro & Vicinity 14800 Governor Oden Bowie Drive	STATUS CLASS FUNCTION	Projected Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	250	0	0	250	0	0	250	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	0	250	0	0	250	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	250	0	0	250	0	0	250	0	0	0	0
TOTAL	250	0	0	250	0	0	250	0	0	0	0

DESCRIPTION AND JUSTIFICATION

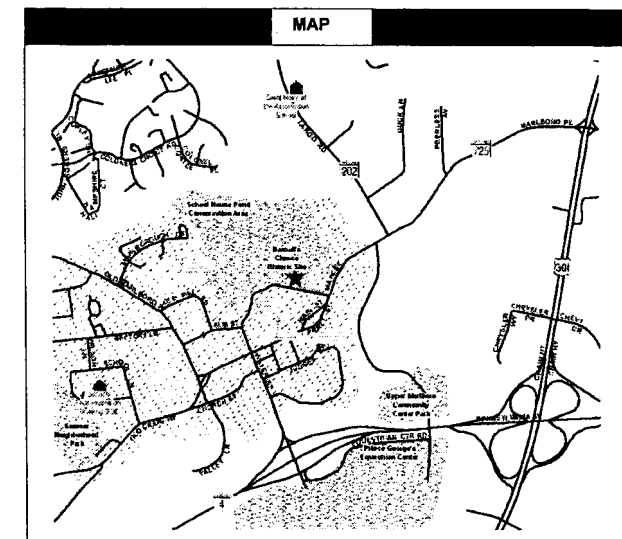
DESCRIPTION: Darnall's Chance is located just east of School House Pond across from the County Administration Building in Upper Marlboro. The exterior and interior of the structure have been restored. This project involves replacement of the windows in a manner consistent with the historic character of the site.

JUSTIFICATION: In its original form, Darnall's Chance was one of the largest houses of its period in Maryland. It is the oldest brick building still standing in Upper Marlboro and may possibly be the oldest building of any construction in the city.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011182	DEERFIELD RUN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One South Laurel Montpelier 13000 Laurel - Bowie Road	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3275	82	3193	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3275	82	3193	0	0	0	0	0	0	0	0

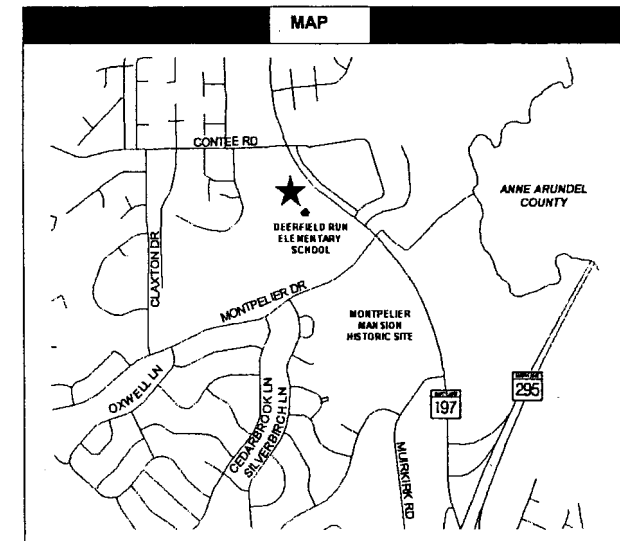
FUNDING SCHEDULE (000,S)											
STATE	52	52	0	0	0	0	0	0	0	0	0
MNCPPC	3100	3100	0	0	0	0	0	0	0	0	0
OTHER	123	123	0	0	0	0	0	0	0	0	0
TOTAL	3275	3275	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Design and construction of a 5,000 square foot expansion to Deerfield Run Community Center to include a multi-purpose room, expanded fitness room, and classroom/meeting space. The community center adjoins and shares facilities with Deerfield Elementary School. During the FY11 Council of the Whole worksession an adjustment of \$350,000 POS funding was made to reflect the actual POS grant from FY08. In FY13, \$1,625,000 of FY11 and Prior PAYGO was transferred to this project from Montpelier Elementary School Gym Addition (EC011211). In FY13 \$1,013,000 of POS funding changed to PAYGO. In FY14 \$2.6 million of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.</p> <p>JUSTIFICATION: This 12,000 square foot facility is programmed to capacity. The expansion will help meet current and future public demand for programs offered at the community center especially during school hours.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	279
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	279
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 3275
CUMULATIVE APPROP. THRU	FY 14 3275
APPROPRIATION REQUESTED	0
BONDS SOLD	3100
OTHER FUNDS	175
TOTAL FUNDS RECEIVED	3275
EXPENDITURES & ENCUMBRANCES	3275
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	DINOSAUR PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One South Laurel Montpelier Alloway Lane	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	325	50	275	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	325	50	275	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	25	0	25	0	0	0	0	0	0	0	0
MNCPPC	300	50	250	0	0	0	0	0	0	0	0
TOTAL	325	50	275	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

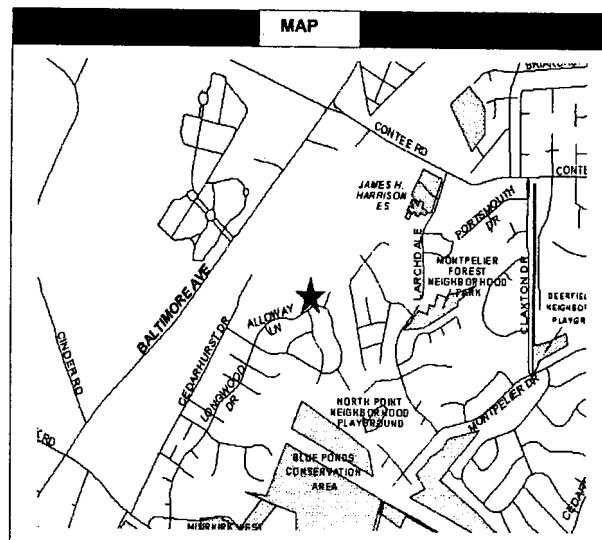
DESCRIPTION: This park will be developed with special, controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight will be an active fossil recovery area where the public (particularly children) can participate in dinosaur digs. In FY08, \$50,000 was transferred to Saddlebrook East Community Park (EC040997). In FY12, \$50,000 of FY10 and prior Bonds were transferred to this project from Minor Park Development (EC000001). FY13 funding changing from PAYGO to Bonds. Also in FY13, M-NCPPC received a \$25,000 State Bond Bill.

JUSTIFICATION: Funding has been proposed in order to preserve an area where unique dinosaur fossils have been discovered.

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 325
CUMULATIVE APPROP. THRU	FY 14 325
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	25
TOTAL FUNDS RECEIVED	325
EXPENDITURES & ENCUMBRANCES	325
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071139	DISTRICT 7 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Seven Suitland, District Heights & Vicinity District Heights Area	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1150	0	0	0	0	0	0	0	0	0	1150
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1150	0	0	0	0	0	0	0	0	0	1150

FUNDING SCHEDULE (000,S)											
MNCPPC	350	0	0	0	0	0	0	0	0	0	350
OTHER	800	0	0	0	0	0	0	0	0	0	800
TOTAL	1150	0	0	0	0	0	0	0	0	0	1150

DESCRIPTION AND JUSTIFICATION

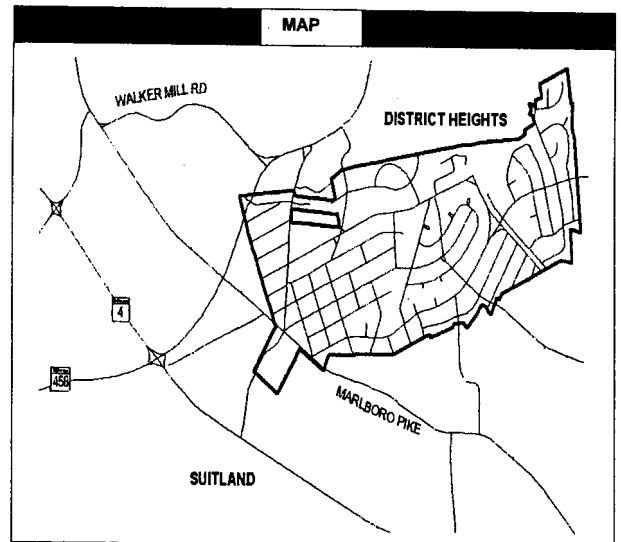
DESCRIPTION: In FY10, \$500,000 of FY09 PAYGO was transferred to John E. Howard Community Center (EC070527) and \$700,000 of FY07 & FY08 PAYGO was transferred to William Beanes Community Center (EC071186). In FY11, \$1,700,000 of FY10 PAYGO was transferred to Marlow Heights Community Center (EC071209). In FY12, funds were transferred from this project as follows: \$2,150,000 of FY11 Bonds to William Beanes Community Center (EC071186), \$500,000 FY11 Bonds and \$500,000 FY10 and Prior PAYGO to Peppermill Community Center Park (EC071140). In addition, in FY12, \$3,150,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the MNCPPC to remain within the 6-year spending affordability plan. In FY13, the Beyond 6-years was reduced by \$1,500,000. In FY14, \$500,000 of deferred PAYGO funding was advanced to FY14 and transferred to Marlow Heights Community Center (EC071209).

JUSTIFICATION: Research is being conducted to determine best uses for the funding.

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091143	DISTRICT 9 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

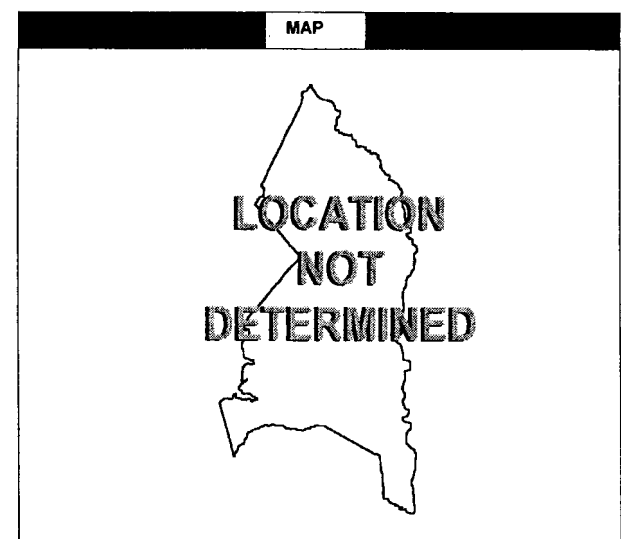
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	450	0	0	0	0	0	0	0	0	0	450
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	450	0	0	0	0	0	0	0	0	0	450

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	450	0	0	0	0	0	0	0	0	0	450
TOTAL	450	0	0	0	0	0	0	0	0	0	450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of the construction and/or renovation of recreational facilities at park sites located in Council District 9. In FY05, \$300,000 was transferred to a development project, Southern Area Community Center (EC091151). A FY06 amendment transferred \$200,000 of FY07 PAYGO to Stephen Decatur Community Center (EC091167), \$300,000 of FY07 PAYGO to Baden Community Center (EC091166), \$100,000 of FY07 PAYGO to Accokeek East Community Park (EC090928) and \$150,000 of FY07 PAYGO to Brandywine-North Keys Neighborhood Park (EC091003) as well as \$1,775,000 FY08 PAYGO and \$225,000 FY09 PAYGO to South Clinton Community Center (EC091170). In FY09 \$450,000 of FY09 PAYGO, \$500,000 of FY10 Bonds and \$500,000 of FY11 Bonds were transferred to South Clinton Community Center (EC091170). In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the MNCPPC to remain within the 6-year spending affordability plan.</p> <p>JUSTIFICATION: Research is being conducted to determine the best uses for funding.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041177	DORSEY CHAPEL HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Addition
ADDRESS	10704 Brookland Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	288	65	223	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	288	65	223	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	160	160	0	0	0	0	0	0	0	0	0
OTHER	128	128	0	0	0	0	0	0	0	0	0
TOTAL	288	288	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Dorsey Chapel Historic Site is a small frame meetinghouse-style church built in 1900. It is open to the public for tours and rentals. This project involves the construction of additional parking, walkways and landscaping. In FY12, \$160,000 of FY11 Bonds were transferred to this project from Brookland Neighborhood Park (EC041214).

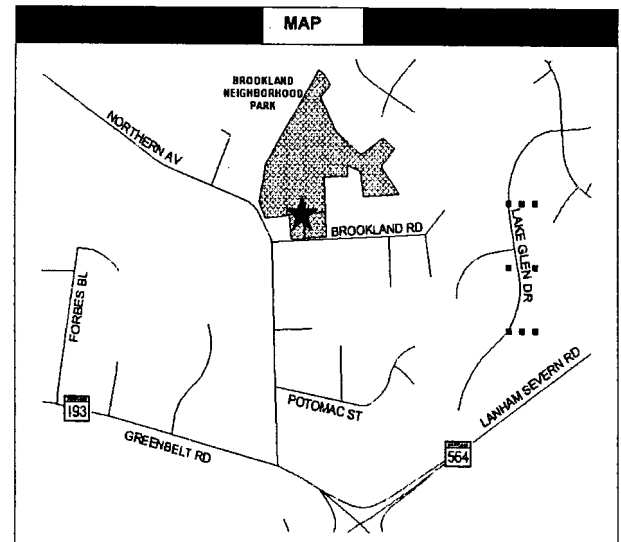
JUSTIFICATION: Renovation will provide the additional parking needed to accommodate facility rentals. Brick walkways and landscaping will improve the appearance of this unique historic site.

268

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 288
CUMULATIVE APPROP. THRU	FY 14 288
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	128
TOTAL FUNDS RECEIVED	288
EXPENDITURES & ENCUMBRANCES	288
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	01/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021087	DUELING BRANCH NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity 38th Avenue	STATUS CLASS FUNCTION	Continued Replacement Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the installation of public art, landscaping, and interpretive signage.

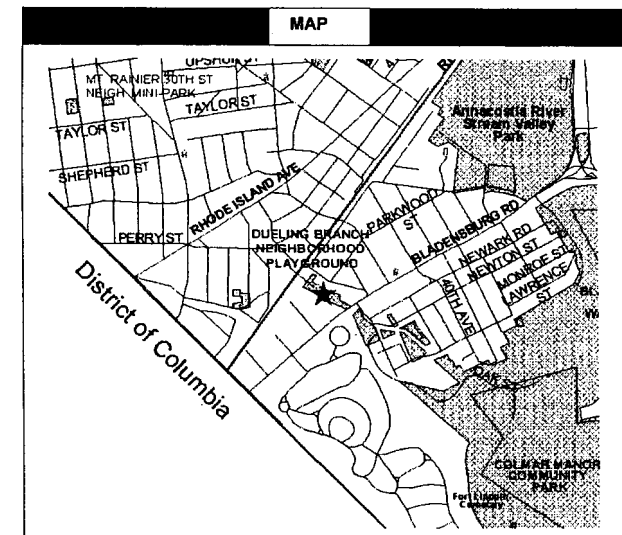
JUSTIFICATION: This site is part of the Anacostia Heritage Trail Area, an initiative to generate more tourism and related economic benefits in the area.

269

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON NEIGHBORHOOD MINI PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity 5006 47th Avenue	STATUS CLASS FUNCTION	Continued Replacement Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	321	0	191	130	0	130	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	321	0	191	130	0	130	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 321
CUMULATIVE APPROP. THRU	FY 14 191
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	191
TOTAL FUNDS RECEIVED	191
EXPENDITURES & ENCUMBRANCES	191
UNENCUMBERED BALANCE	0

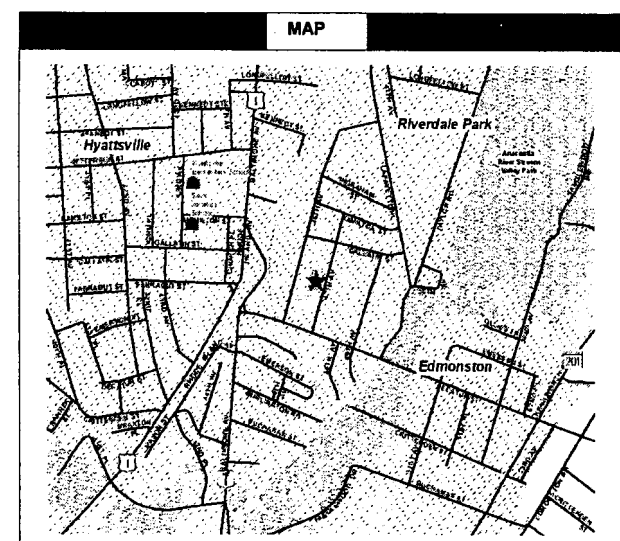
FUNDING SCHEDULE (000,S)											
OTHER	321	191	0	130	0	130	0	0	0	0	0
TOTAL	321	191	0	130	0	130	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of tennis court, replacement of site furniture, and additional landscaping. In FY14 \$66,000 of Prior PAYGO was transferred to this project from Crittenden Neighborhood Playground (EC051215).

JUSTIFICATION: This park is in an older residential area located inside the Beltway. The play equipment is obsolete and the tennis court is under utilized. The park needs renovation to meet the recreation needs of the neighborhood it serves.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Largo-Lottsford Enterprise Road	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3254	1041	1127	1086	0	0	0	1086	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3254	1041	1127	1086	0	0	0	1086	0	0	0

FUNDING SCHEDULE (000,S)											
DEV	49	49	0	0	0	0	0	0	0	0	0
MNCPPC	1200	1200	0	0	0	0	0	0	0	0	0
OTHER	2005	919	0	1086	0	0	0	1086	0	0	0
TOTAL	3254	2168	0	1086	0	0	0	1086	0	0	0

DESCRIPTION AND JUSTIFICATION

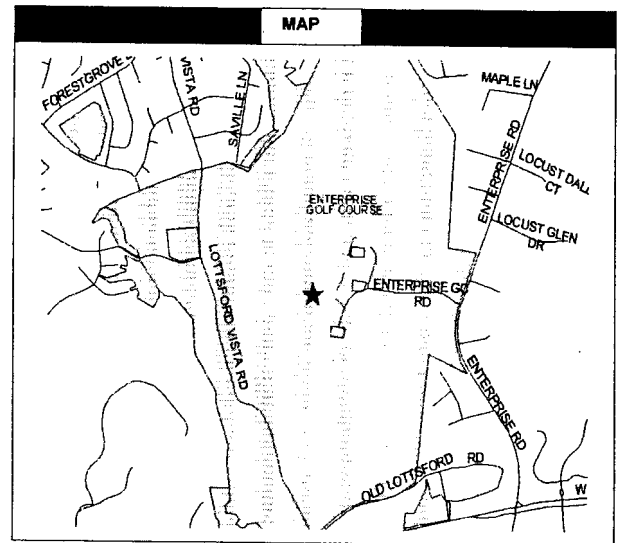
DESCRIPTION: Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course and construction of a practice area. In FY12, \$1,086,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$1.1 million to FY17 for clubhouse renovation and course improvements. In addition \$200,000 was transferred to this project from White Mansion (EC060505) for additional golf course improvements.

JUSTIFICATION: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

OPERATING IMPACT (000,S)	
DEBT SERVICE	108
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	108
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 3254
CUMULATIVE APPROP. THRU	FY 14 2168
APPROPRIATION REQUESTED	0
BONDS SOLD	1200
OTHER FUNDS	968
TOTAL FUNDS RECEIVED	2168
EXPENDITURES & ENCUMBRANCES	2168
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	10/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001255	ENVIRONMENTALLY SENSITIVE FACILITY FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	500	500	0	250	250	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	500	500	0	250	250	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	500	0	500	0	0	0	0	0	0	0	0
OTHER	500	0	0	500	0	250	250	0	0	0	0
TOTAL	1000	0	500	500	0	250	250	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund will provide "greener" buildings by refurbishing and retrofitting existing facilities. Greener buildings will include installation of Energy Star appliances, electronic equipment, lighting fixtures and windows, green roofs, water conserving faucets and toilets, environmentally friendly landscaping, recycled materials, and bio-retention practices. During the FY12 Committee of the Whole worksession, \$500,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding was changed from PAYGO to Bonds. In FY14, advance deferred funding as follows: \$250,000 PAYGO to FY15 and \$250,000 PAYGO to FY16.

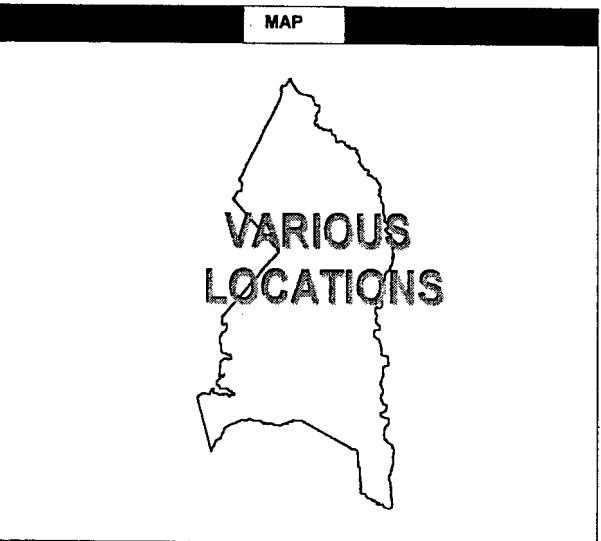
JUSTIFICATION: Energy efficient improvements can deliver considerable cost savings. In addition, these improvements are more sensitive to our environment and add "curb-appeal" for our employees and patrons.

272

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 1000
CUMULATIVE APPROP. THRU	FY 14 500
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000123	FACILITY PLANNING STUDIES	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	400	387	13	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	387	13	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	400	400	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

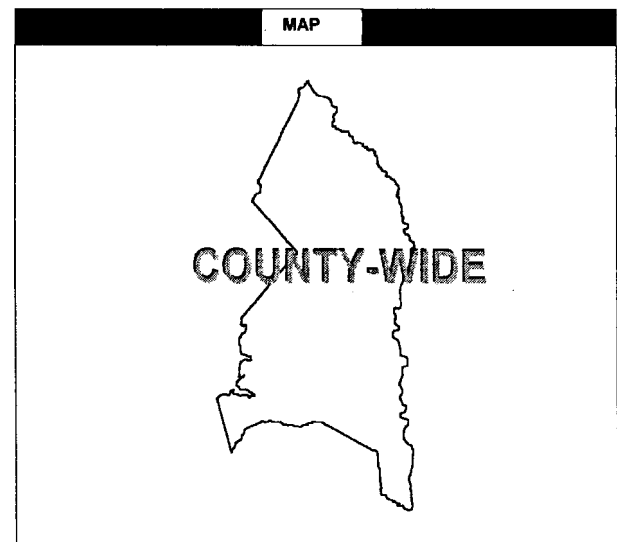
DESCRIPTION: This project provides funding to develop a "Master Plan for Park & Recreation Facilities" in the County. The master plan will determine a rationale for the location, funding and operations of park & recreation facilities and programs. Funding can also be used for studies to determine the overall feasibility of projects recommended by the master plan. In FY12, \$400K of FY09 and Prior Bonds were transferred to this project from Berwyn Heights School Community Center Park (EC031236).

JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to funding design and construction.

OPERATING IMPACT (000,S)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC016391	FAIRLAND REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Northwestern	CLASS	New Construction
ADDRESS	13800 Old Gunpowder Road	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	110
OPERATING COSTS	0
TOTAL	110
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2175	621	554	1000	500	500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2175	621	554	1000	500	500	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 14 2175
CUMULATIVE APPROP. THRU	FY 14 1675
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1175
TOTAL FUNDS RECEIVED	1175
EXPENDITURES & ENCUMBRANCES	1175
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	375	375	0	0	0	0	0	0	0	0	0
OTHER	1800	800	0	1000	500	500	0	0	0	0	0
TOTAL	2175	1175	0	1000	500	500	0	0	0	0	0

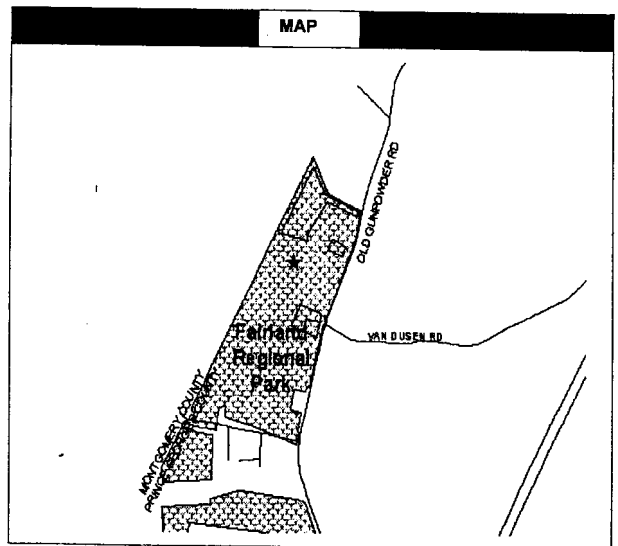
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park development project lies west of Old Gunpowder Road along the Montgomery/Prince George's County line. Existing development includes lighted ballfields, parking, tennis bubble, aquatic center, indoor ice skating facility, gymnastics center, and batting cage. During the FY08 budget cycle, this project was reduced by \$1,505,000 representing a "partial closeout" for work already completed. Proposed development includes road renovation, parking lot lighting, bleachers, shade structure, and play area expansion. FY14 and FY15 funding supports building renovation.

JUSTIFICATION: The service area for the park includes the entire County with emphasis on the northern area communities of Beltsville-Fairland, Laurel, South Laurel and Calverton. This is the only regional park serving the northern area of the County. Various citizen groups have requested and supported the development of the park.

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061153	FAIRWOOD COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Bowie Vicinity Annapolis Road	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2600	2387	13	200	200	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2600	2387	13	200	200	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
DEV	250	250	0	0	0	0	0	0	0	0	0
OTHER	2350	2150	0	200	200	0	0	0	0	0	0
TOTAL	2600	2400	0	200	200	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

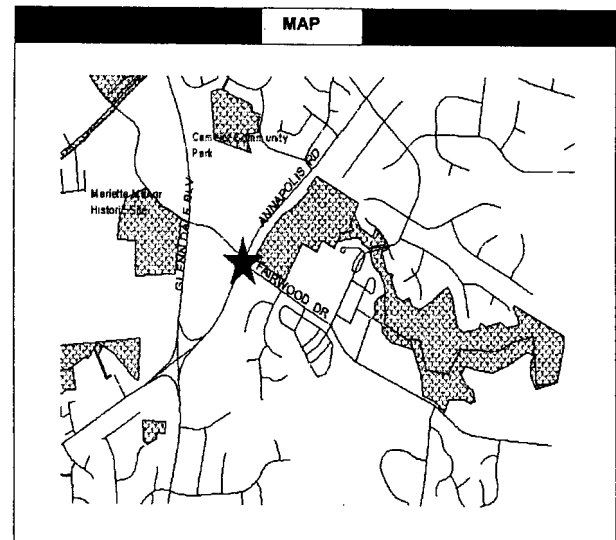
DESCRIPTION: Fairwood Community Park is a 30 acre undeveloped park located in an area of intense residential development. Phase 1 development is complete and included athletic fields, playground, picnic shelter, trail and parking. In FY14, \$200,000 was added to this project for parking lot lighting and sound system for amphitheater.

JUSTIFICATION: Fairwood Community Park is located along Route 450 between Glenn Dale and Bowie. Many new subdivisions are being built along this corridor and the increased population requires new park development to meet citizen demand.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 2600
CUMULATIVE APPROP. THRU	FY 14 2600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2400
TOTAL FUNDS RECEIVED	2400
EXPENDITURES & ENCUMBRANCES	2400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	09/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061173	FAIRWOOD EAST COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	City of Bowie	CLASS	New Construction
ADDRESS	4300 Block Church Road	FUNCTION	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

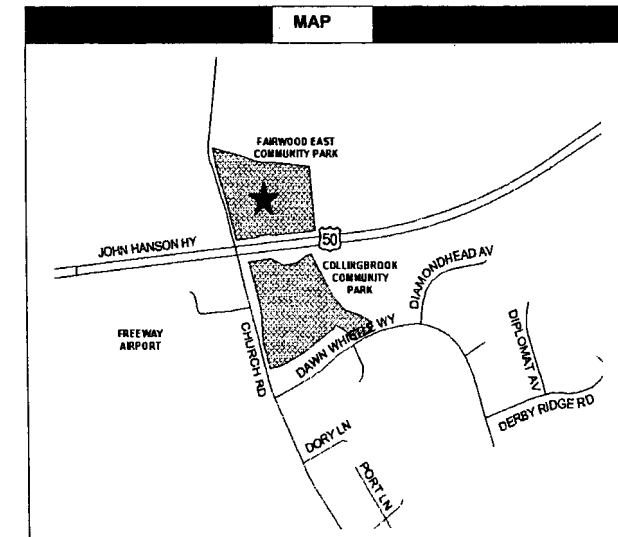
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	800	0	800	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	800	0	800	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 800
CUMULATIVE APPROP. THRU	FY 14 800
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
MNCPPC	800	0	800	0	0	0	0	0	0	0	0
TOTAL	800	0	800	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves proposed park development. FY13 funding was changed from Paygo to Bonds.</p> <p>JUSTIFICATION: A study is needed to determine the overall feasibility of this project and to further define the scope and program requirements.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051043	FLETCHER'S FIELD COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Kenilworth Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	425	312	113	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	425	312	113	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	200	200	0	0	0	0	0	0	0	0	0
OTHER	225	225	0	0	0	0	0	0	0	0	0
TOTAL	425	425	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

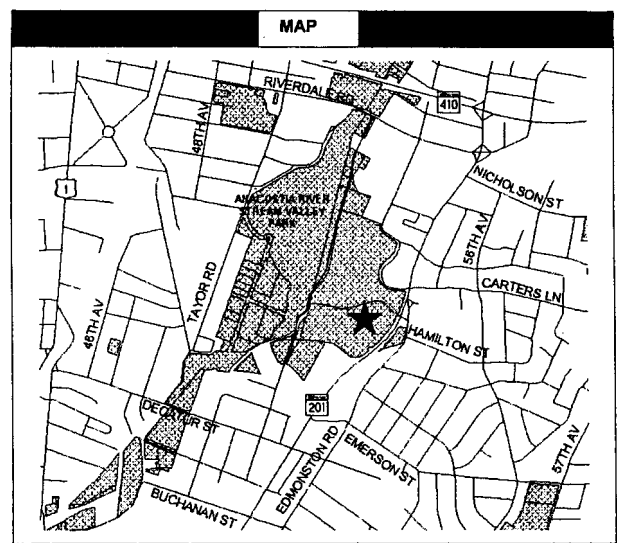
DESCRIPTION: Fletcher's Field Community Park is located on Kenilworth Avenue. Existing facilities include a shelter with restrooms, six picnic areas, two lighted tennis courts, basketball court, two lighted softball fields with football overlay, soccer field, play equipment, hiker/biker/equestrian trail, picnic shelter and parking lot. Playground replacement and culvert repair are complete.

JUSTIFICATION: This heavily used site needs improvement. Drainage concerns are affecting roadways and bridges.

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 425
CUMULATIVE APPROP. THRU	FY 14 425
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	425
EXPENDITURES & ENCUMBRANCES	425
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051129	FOLLY BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Glendale, Seabrook, Lanham & Vicinity Route 450	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3570	40	190	0	0	0	0	0	0	0	3340
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3570	40	190	0	0	0	0	0	0	0	3340

FUNDING SCHEDULE (000,S)											
MNCPPC	1900	230	0	0	0	0	0	0	0	0	1670
OTHER	1670	0	0	0	0	0	0	0	0	0	1670
TOTAL	3570	230	0	0	0	0	0	0	0	0	3340

DESCRIPTION AND JUSTIFICATION

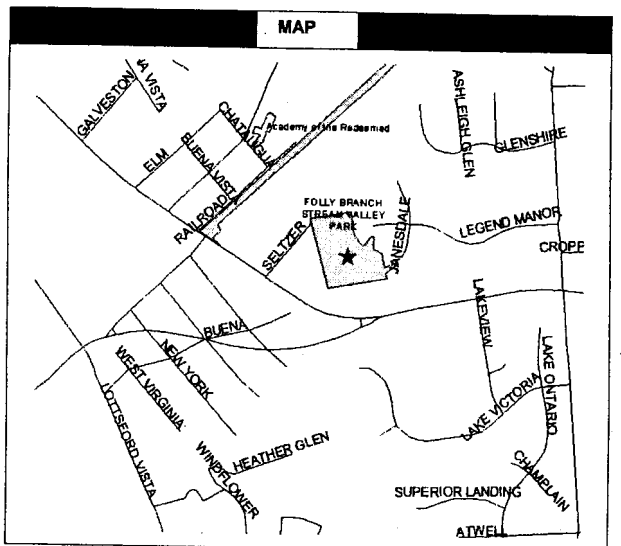
DESCRIPTION: The Folly Branch trail, currently 3/4 miles in length, was partially constructed by a private developer. Existing funding will construct a trail connecting the Route 450 underpass and existing WB&A Trail (Lakeview Connector). Future plans call for a trail around Enterprise Golf Course and an extension to the MARC station. In FY06, \$200,000 of bond funding was transferred from Glenn Dale Estates. In FY08, \$14,000 of developer contribution was transferred from Folly Branch SVP Trail (EC051032). In FY14, \$30,000 of funding was transferred to this project from Chillum CP (EC021016) and a developer contribution of \$14,000 was removed because it did not materialize.

JUSTIFICATION: It is important to link the WB&A Trail via the Route 450 underpass with future sections of the Folly Branch Trail. This regional trail will link the developer built section to form a north-south trail corridor. The Enterprise Golf Course portion was deferred to beyond the 6-year program

OPERATING IMPACT (000,S)	
DEBT SERVICE	171
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	171
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 14 230
CUMULATIVE APPROP. THRU	FY 14 230
APPROPRIATION REQUESTED	0
BONDS SOLD	230
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	230
EXPENDITURES & ENCUMBRANCES	230
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081266	FORT FOOTE NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	South Potomac	CLASS	New Construction
ADDRESS	8300 Fort Foote Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	260	260	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	260	260	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	260	260	0	0	0	0	0	0	0	0	0
TOTAL	260	260	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

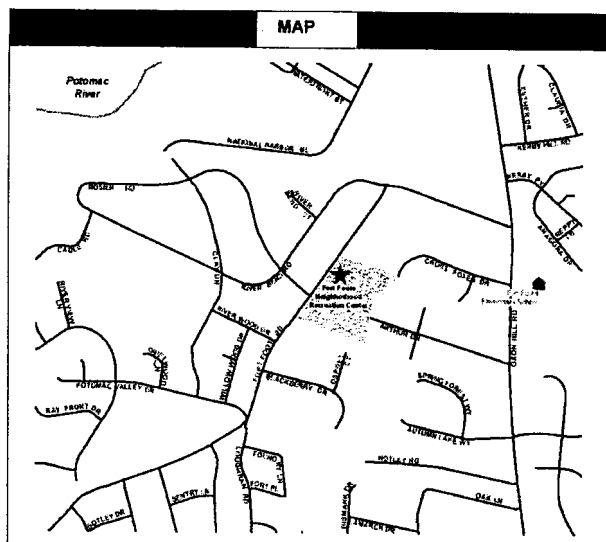
DESCRIPTION: The facility is located in Fort Washington and includes a recreation building, picnic area, play equipment, basketball and tennis courts, softball field with football/soccer overlay and parking. The project involves the design and construction of new athletic field lights for the softball field and football/soccer field, and the construction of a pavilion. During the FY11 COW, \$225,000 of FY07 PAYGO was transferred to this project from Henson Creek SVP (EC073392). During the FY13 COW, \$15,000 of FY11 and prior Developer Contribution was transferred to this project from Undesignated ACQ & DEV FEE-IN-LIEU (EB000321).

JUSTIFICATION: This park is heavily used by residents and the Oxon Hill Boys and Girls Club during evenings and weekends. The addition of the new athletic field lights would allow for extended play and a safer sports environment for the users.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 260
CUMULATIVE APPROP. THRU	FY 14 260
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	260
TOTAL FUNDS RECEIVED	260
EXPENDITURES & ENCUMBRANCES	260
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	11/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090999	FORT WASHINGTON FOREST COMM. PARK SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine South Potomac 13460 Buchanan Drive	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	600	600	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5093	4086	357	650	250	400	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5693	4686	357	650	250	400	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	418	418	0	0	0	0	0	0	0	0	0
MNCPPC	4260	4260	0	0	0	0	0	0	0	0	0
OTHER	1015	365	0	650	250	400	0	0	0	0	0
TOTAL	5693	5043	0	650	250	400	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

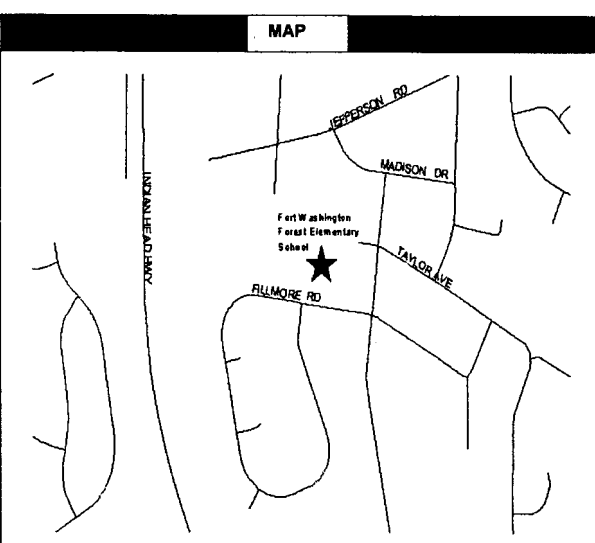
DESCRIPTION: This project is to design and construct a new community center which will be attached to the existing Fort Washington Forest Elementary School. In FY13, \$460,000 of prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$250,000 of PAYGO was added to this project for post construction issues and \$400,000 of PAYGO was added to FY15 for parking lot expansion. Prior year PAYGO was reduced by \$35,000 to reflect revenue not received.

JUSTIFICATION: By combining the resources of the M-NCPPC with State and County funds, we can construct enhanced educational and recreational facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	383
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	383
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 5693
CUMULATIVE APPROP. THRU	FY 14 5293
APPROPRIATION REQUESTED	0
BONDS SOLD	4260
OTHER FUNDS	783
TOTAL FUNDS RECEIVED	5043
EXPENDITURES & ENCUMBRANCES	5043
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Complete
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	05/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091201	FOX RUN COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Clinton & Vicinity Drum Point Lane / Fox Run Drive	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	850	35	365	450	450	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	850	35	365	450	450	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	850	400	0	450	450	0	0	0	0	0	0
TOTAL	850	400	0	450	450	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

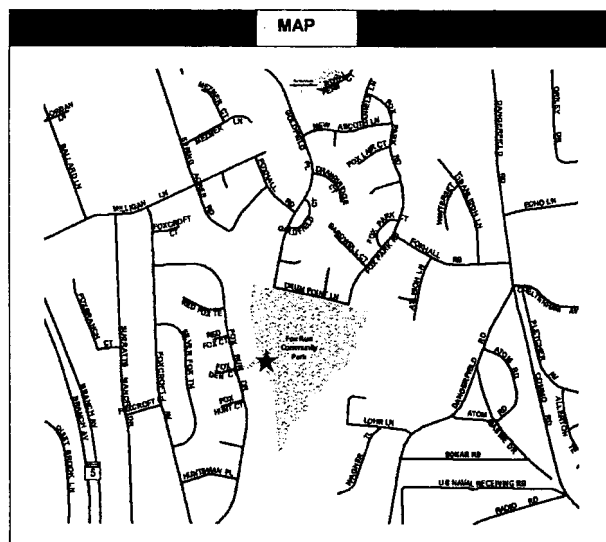
DESCRIPTION: This 21-acre park is located along Drum Point Lane. The project will consist of a new playground, tennis court, trail and shelter. In FY14, \$450,000 of PAYGO funding was added to this project to cover cost escalation.

JUSTIFICATION: Existing park amenities include a football/soccer field, softball field, sitting area and parking. The Fox Run community requested additional facilities to broaden the recreational experience at the park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 850
CUMULATIVE APPROP. THRU	FY 14 850
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	04/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041005	FOXHILL COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four City of Bowie 5100 Block Collington Road	STATUS CLASS FUNCTION	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

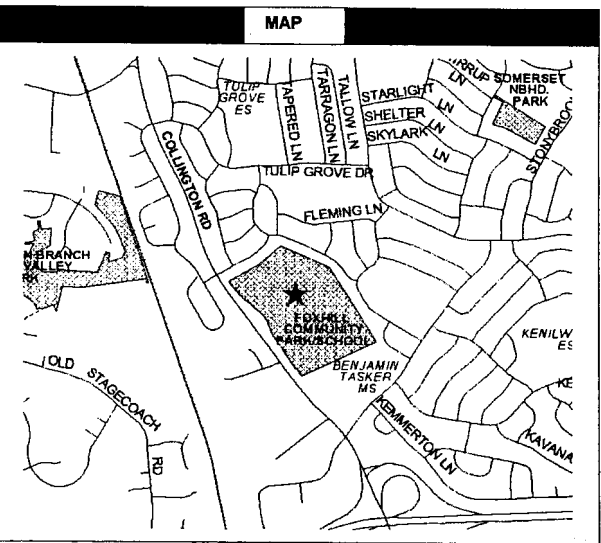
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	700	324	376	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	700	324	376	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 700
CUMULATIVE APPROP. THRU	FY 14 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	226	226	0	0	0	0	0	0	0	0	0
OTHER	474	474	0	0	0	0	0	0	0	0	0
TOTAL	700	700	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	01/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This park contains 45.5 acres of land. The project involves the construction of a restroom, parking expansion and pathways.</p> <p>JUSTIFICATION: This project will provide additional recreational opportunities.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC040873	FRAN UHLER NATURE AREA	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four Bowie Vicinity Lemon's Bridge Road	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	290	184	41	65	65	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	290	184	41	65	65	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	140	75	0	65	65	0	0	0	0	0	0
MNCPPC	150	150	0	0	0	0	0	0	0	0	0
TOTAL	290	225	0	65	65	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

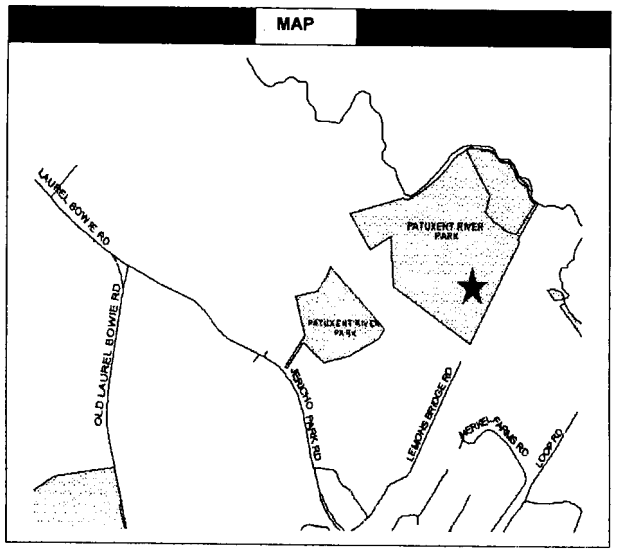
DESCRIPTION: This project involves construction of a trail connecting the WB&A at Horsepen Pumping Station to the Fran Uhler Nature Area. A pedestrian bridge and boardwalk will elevate the trail above the wetlands. The existing trails at Fran Uhler will be refurbished and the interpretive signage will be replaced. In FY14, a \$64,640 grant from the State Highway Administration was added for a helical pier structural system at Lemon's Bridge Spur.

JUSTIFICATION: This trail is important because it will provide linkages to the WB&A trail, which will eventually connect to Anne Arundel County via the proposed Patuxent River Bridge. It will also provide a pedestrian connection to Bowie State University, the MARC station, and the future Bowie Heritage Trail. It is included in the Bowie Master Plan.

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	3
OPERATING COSTS	35
TOTAL	52
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 290
CUMULATIVE APPROP. THRU	FY 14 290
APPROPRIATION REQUESTED	0
BONDS SOLD	150
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	67
ESTIMATED COMPLETION DATE	07/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001130	GEOGRAPHICAL INFO. SYSTEM - PLANNING DEPT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1615	703	912	0	0	0	0	0	0	0	0
TOTAL	1615	703	912	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
DEV	1615	1565	50	0	0	0	0	0	0	0	0
TOTAL	1615	1565	50	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

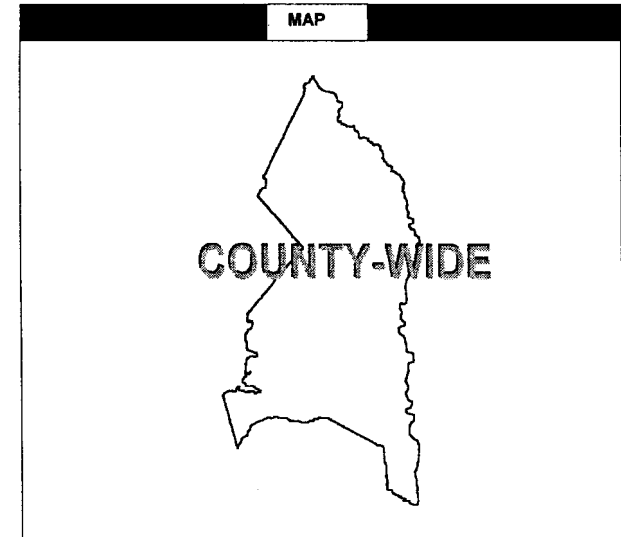
DESCRIPTION: The program provides for the maintenance and update of geographic data used by the Commission, WSSC and Prince George's County. The GIS database currently contains over 90 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

JUSTIFICATION: The Planning Department intends to purchase updated orthophotography in order to update the GIS planmetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1615
CUMULATIVE APPROP. THRU	FY 14 1615
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1615
TOTAL FUNDS RECEIVED	1615
EXPENDITURES & ENCUMBRANCES	1615
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080940	GLASSMANOR COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Reconstruction
ADDRESS	Marcy Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3625	151	2849	625	625	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3625	151	2849	625	625	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	243	118	0	125	125	0	0	0	0	0	0
MNCPPC	2882	2882	0	0	0	0	0	0	0	0	0
OTHER	500	0	0	500	500	0	0	0	0	0	0
TOTAL	3625	3000	0	625	625	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

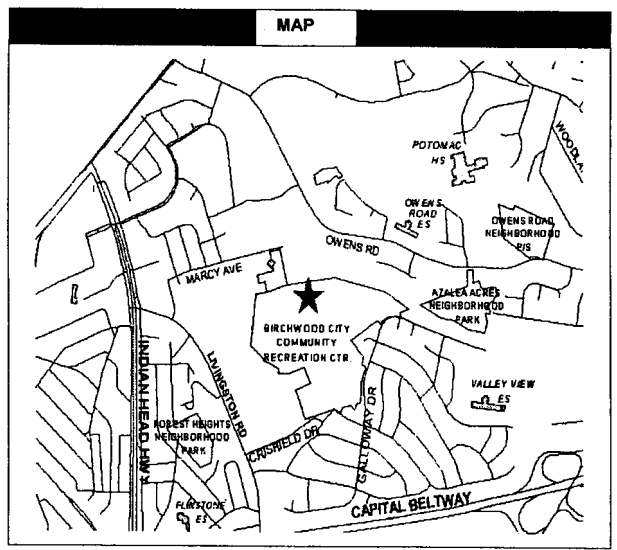
DESCRIPTION: Glassmanor Community Center Park is located on a 31.4 acre site on Marcy Avenue off Livingston Road. This project involves the renovation and expansion of the community center. In FY09, \$825,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY12, \$1.982 PAYGO funding was changed to bond funding. During the 2013 Legislative Session MNCPPC was awarded two State Bond Bill in the amount of \$25,000 and \$100,000 for this site. Also \$500,000 of PAYGO funding was added to this project in FY14.

JUSTIFICATION: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.

OPERATING IMPACT (000,S)	
DEBT SERVICE	259
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	259
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 3625
CUMULATIVE APPROP. THRU	FY 14 3625
APPROPRIATION REQUESTED	0
BONDS SOLD	2882
OTHER FUNDS	118
TOTAL FUNDS RECEIVED	3000
EXPENDITURES & ENCUMBRANCES	3000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051157	GLENARDEN COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Landover Area 8615 McInain Avenue	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7086	7028	58	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7086	7028	58	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	1510	1510	0	0	0	0	0	0	0	0	0
MNCPPC	1739	1739	0	0	0	0	0	0	0	0	0
OTHER	3837	3837	0	0	0	0	0	0	0	0	0
TOTAL	7086	7086	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

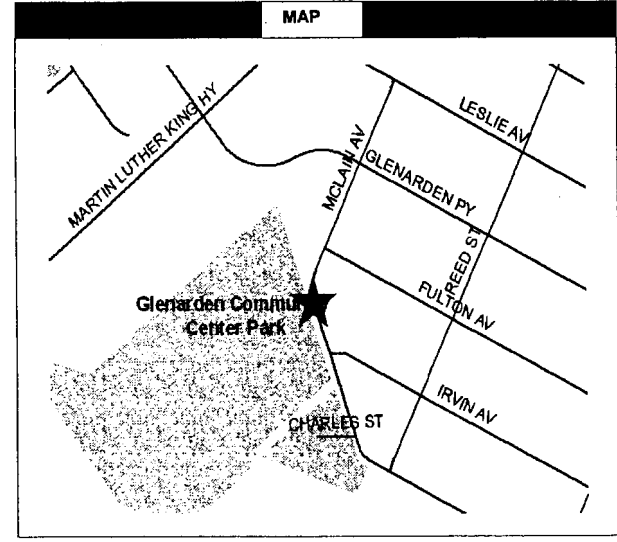
DESCRIPTION: Glenarden Community Center is an existing facility attached to the Theresa Banks Pool. This project includes the reconstruction/renovation of the community center and the addition of a new gymnasium. During the FY06 COW, \$950,000 of FY04 and \$400,000 of FY05 Community Center Renovation (EC001017) bonds were transferred to this project. Also included is a developer contribution of \$250,000 received in FY09 for renovation of the ballfield. During the FY10 COW, \$150,000 of FY10 PAYGO was transferred to Riversdale Historic Site (EC000422) and \$500,000 of FY10 PAYGO was transferred to College Park Airport (EC030497). During the FY13 Committee of the Whole Worksession, \$200,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144).

JUSTIFICATION: The existing gymnasium is under-sized and does not meet the programming needs of the community. A new gym will be constructed and the existing gym space will be re-configured to include exercise room, multipurpose room, game room, restrooms and administrative space.

OPERATING IMPACT (000,S)	
DEBT SERVICE	157
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	157
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 7086
CUMULATIVE APPROP. THRU	FY 14 7086
APPROPRIATION REQUESTED	0
BONDS SOLD	1739
OTHER FUNDS	5347
TOTAL FUNDS RECEIVED	7086
EXPENDITURES & ENCUMBRANCES	7086
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	12/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four Glendale, Seabrook, Lanham & Vicinity 11901 Glenn Dale Boulevard	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2054	51	403	1600	0	1600	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2054	51	403	1600	0	1600	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	2054	454	0	1600	0	1600	0	0	0	0	0
TOTAL	2054	454	0	1600	0	1600	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

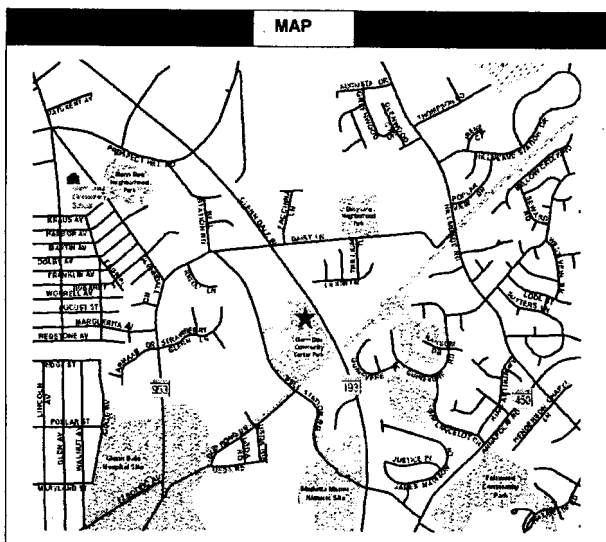
DESCRIPTION: Glenn Dale Community Center is located on Route 193 in Glenn Dale. This project includes code compliance renovation and a 1,500 square foot addition to the community center. In FY09, \$375,000 of Community Center Expansion (EC001144) bonds and \$79,000 of Community Center Renovation (EC001017) bonds were transferred to this project. In FY12, \$2.2M of PAYGO funding was changed to bond funding. In FY13, \$200,000 of FY14 funding and \$100,000 of FY15 funding was transferred to Collington Branch Stream Valley Park (EC041265), and \$300,000 of FY15 funding was transferred to Bowie Heritage Trail (EC041285).

JUSTIFICATION: The Community Center Needs Assessment Study recommended an expansion to the weight room and an additional meeting room. Code compliance upgrades will also be included in this renovation/expansion project.

OPERATING IMPACT (000,S)	
DEBT SERVICE	185
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	185
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 2054
CUMULATIVE APPROP. THRU	FY 14 454
APPROPRIATION REQUESTED	0
BONDS SOLD	454
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	454
EXPENDITURES & ENCUMBRANCES	454
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL RECREATION COMPLEX STUDY	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Glendale, Seabrook, Lanham & Vicinity 5200 Glenn Dale Road	STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	75	13	62	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	75	13	62	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	75	75	0	0	0	0	0	0	0	0	0
TOTAL	75	75	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

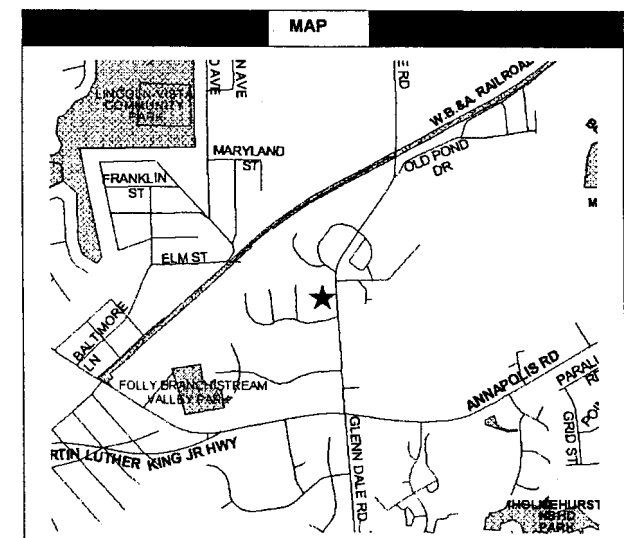
DESCRIPTION: This site does not have any developed recreational facilities. Funding is for the development of a park design/master plan for the open space portion and stabilization of the Glenn Dale Hospital site. Preliminary analysis has been completed.

JUSTIFICATION: The unique nature of the Glenn Dale Hospital site calls for a master plan study to determine the best possible use for the open space areas as they relate to possible redevelopment of the hospital structures on the site.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 75
CUMULATIVE APPROP. THRU	FY 14 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031241	GOOD LUCK COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Three Glendale, Seabrook, Lanham & Vicinity 8601 Good Luck Road	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1575	0	175	0	0	0	0	0	0	0	1400
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1575	0	175	0	0	0	0	0	0	0	1400

FUNDING SCHEDULE (000,S)											
MNCPPC	1575	0	175	0	0	0	0	0	0	0	1400
TOTAL	1575	0	175	0	0	0	0	0	0	0	1400

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Good Luck Community Center is located in Lanham. This project involves a 5,400 square foot addition to house a multipurpose room, offices and storage. In FY09, \$1,400,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project. In FY12, \$1,400,000 of prior approved Bonds were deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PAYGO to Bonds.

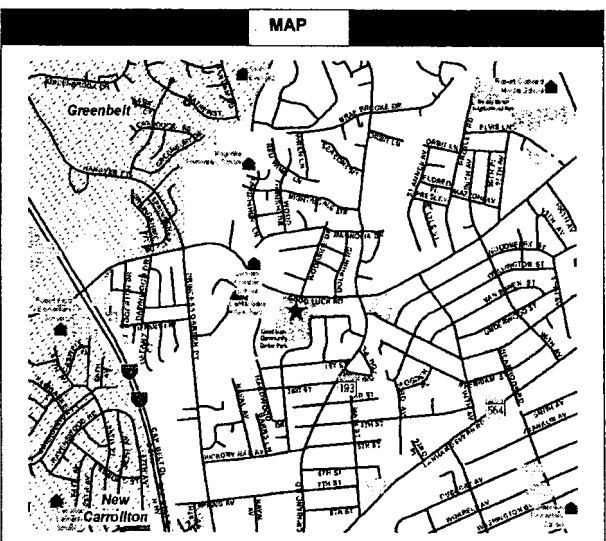
FY13 funding is for a ballfield and basketball court renovation. Playground renovation is complete. Expansion of the center is deferred.

JUSTIFICATION: The Community Center Needs Assessment recommends expansion of Good Luck Community Center to alleviate over crowding of classes and to provide space for community meetings.

OPERATING IMPACT (000,S)	
DEBT SERVICE	142
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	142
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 175
CUMULATIVE APPROP. THRU	FY 14 175
APPROPRIATION REQUESTED	0
BONDS SOLD	175
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	175
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four Collington & Vicinity Route 301 @ Route 197	STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13980	928	9052	4000	1000	3000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13980	928	9052	4000	1000	3000	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	5997	997	1000	4000	1000	3000	0	0	0	0	0
DEV	250	250	0	0	0	0	0	0	0	0	0
OTHER	7733	7733	0	0	0	0	0	0	0	0	0
TOTAL	13980	8980	1000	4000	1000	3000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

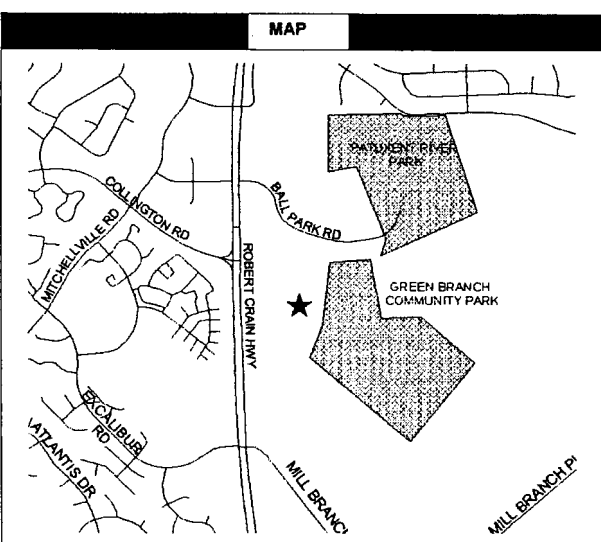
DESCRIPTION: The Green Branch Athletic Complex is an existing 381-acre park which includes Prince George's Stadium. Funding is for design and construction of a regional athletic complex. During the FY13 Council of the Whole Worksession funding was reduced to reflect developer contributions actually received. Two State bond bills, (each for \$1 million) were approved during the 2012 an 2013 legislative sessions for Phase 2 development of the athletic complex. Also, a \$3 million bond bill is expected in FY15.

JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area. Developer contribution consists of \$250,000 from St. John Escrow Account. FY08 funding was transferred from the District 4 reserve.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 13980
CUMULATIVE APPROP. THRU	FY 14 10980
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9980
TOTAL FUNDS RECEIVED	9980
EXPENDITURES & ENCUMBRANCES	9980
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	07/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011262	GUNPOWDER GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	One Northwestern 14300 Old Gunpowder Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	400	279	121	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	279	121	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	400	400	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

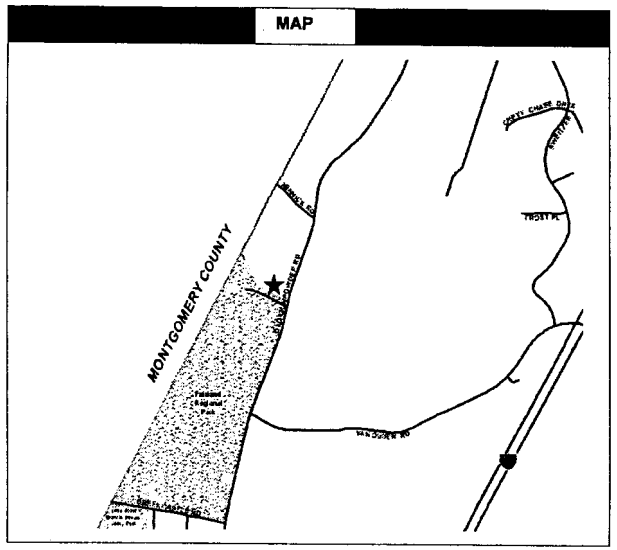
DESCRIPTION: This is an 18-hole course located near the border between Prince George's and Montgomery Counties. This project involves course renovation. Phase 1, which included irrigation, golf cart paths and a new maintenance yard, is complete. Phase 2 - clubhouse improvements- is underway. Future course and clubhouse improvements are contingent on the completion of a golf course master plan.

JUSTIFICATION: This course has deteriorated over the years and users requested upgrades.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081238	HARMONY HALL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight South Potomac 10701 Livingston Road	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1600	20	1580	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1600	20	1580	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
MNCPPC	946	946	0	0	0	0	0	0	0	0	0
OTHER	654	654	0	0	0	0	0	0	0	0	0
TOTAL	1600	1600	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

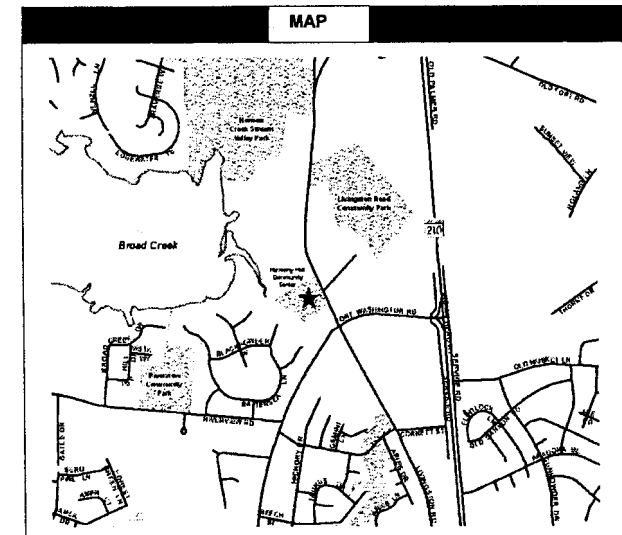
DESCRIPTION: Harmony Hall Community Center is attached to Harmony Hall Regional Arts Center and the Southern Area Offices. This project includes code compliance renovation and a 2,000 square foot addition to the community center. In FY09 \$500,000 of Community Center Expansion (EC001144) FY09 bonds were transferred to this project. During FY09 Committee of the Whole work session, \$346,000 of Community Center Renovation (EC001017) FY07 bonds will be transferred to this project. In FY14 \$100,000 of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.

JUSTIFICATION: The Community Center Needs Assessment study recommended code compliance upgrades and expansion of the exercise room, meeting room and office space.

OPERATING IMPACT (000,S)	
DEBT SERVICE	85
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	85
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 1600
CUMULATIVE APPROP. THRU	FY 14 1600
APPROPRIATION REQUESTED	0
BONDS SOLD	946
OTHER FUNDS	654
TOTAL FUNDS RECEIVED	1600
EXPENDITURES & ENCUMBRANCES	1600
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061155	HAZELWOOD HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Collington & Vicinity 18611 Queen Anne Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	607	0	607	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	607	0	607	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 607
CUMULATIVE APPROP. THRU	FY 14 607
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	607
EXPENDITURES & ENCUMBRANCES	607
UNENCUMBERED BALANCE	0

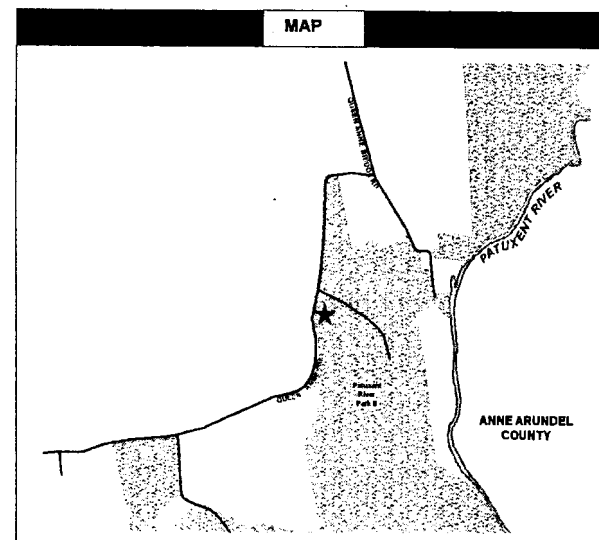
FUNDING SCHEDULE (000,S)											
DEV	607	607	0	0	0	0	0	0	0	0	0
TOTAL	607	607	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2046

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Hazelwood is an historic house located on Queen Anne Road, within Patuxent River Park, north of Upper Marlboro. The house was built in sections with the oldest being from the colonial style, the second from the Federal period and third in Victorian Italianate style. This project is part of the Curatorship Program.

JUSTIFICATION: A curatorship agreement provides the private capital to restore and renovate this historic structure. Over a 40 year period, the curators will invest \$607,000 of their own funds to renovate this site.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041121	HEATHER HILLS NEIGHBORHOOD PARK/SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Four City of Bowie 12605 Heming Lane	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	201	132	69	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	201	132	69	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 14 201
CUMULATIVE APPROP. THRU	FY 14 201
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	201
TOTAL FUNDS RECEIVED	201
EXPENDITURES & ENCUMBRANCES	201
UNENCUMBERED BALANCE	0

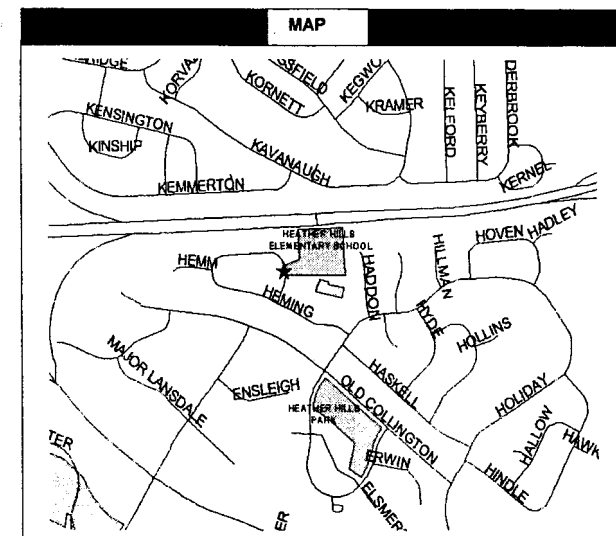
FUNDING SCHEDULE (000,S)											
STATE	75	75	0	0	0	0	0	0	0	0	0
OTHER	126	126	0	0	0	0	0	0	0	0	0
TOTAL	201	201	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: During the FY08 Committee of the Whole worksession, \$1,603 was transferred to this project from Muirkirk South Community Park (EC010863). The playground was completed in FY08 and FY10 funding is for loop trail at athletic fields.

JUSTIFICATION: The Community and Heather Hills Elementary School have requested a 10 foot wide and 1,240 foot long trail around the athletic fields.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080958	HENSON CREEK GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight Henson Creek Tucker Road	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2818	429	589	1800	1800	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2818	429	589	1800	1800	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	113	113	0	0	0	0	0	0	0	0	0
MNCPPC	360	360	0	0	0	0	0	0	0	0	0
OTHER	2345	545	0	1800	1800	0	0	0	0	0	0
TOTAL	2818	1018	0	1800	1800	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

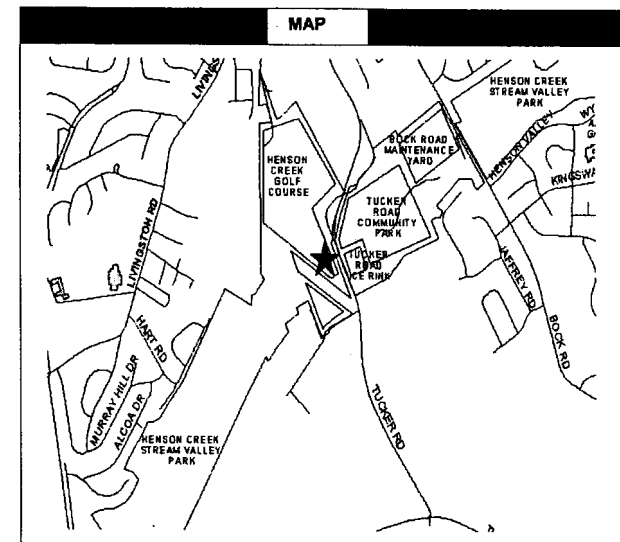
DESCRIPTION: Henson Creek Golf Course is a nine-hole golf course located off Sunnyside Lane and Livingston Road. Funding is for the construction of a maintenance building and other site improvements. In FY13, \$150,000 of prior approved bonds was moved to this project from Southern Regional Tech/Rec Complex (EC081113) for an open pavilion for the First Tee program. FY14 funding is for a First Tee Golf classroom building.

JUSTIFICATION: Demand for golf in the southern portion of the County is increasing and Henson Creek Golf Course is attempting to meet this expanding need.

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 2818
CUMULATIVE APPROP. THRU	FY 14 2818
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	658
TOTAL FUNDS RECEIVED	1018
EXPENDITURES & ENCUMBRANCES	1018
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC073392	HENSON CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Eight South Potomac Temple Hill Rd To Potomac River	STATUS CLASS FUNCTION	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2283	1135	1015	133	133	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2283	1135	1015	133	133	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	798	798	0	0	0	0	0	0	0	0	0
MNCPPC	604	504	100	0	0	0	0	0	0	0	0
OTHER	881	748	0	133	133	0	0	0	0	0	0
TOTAL	2283	2050	100	133	133	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

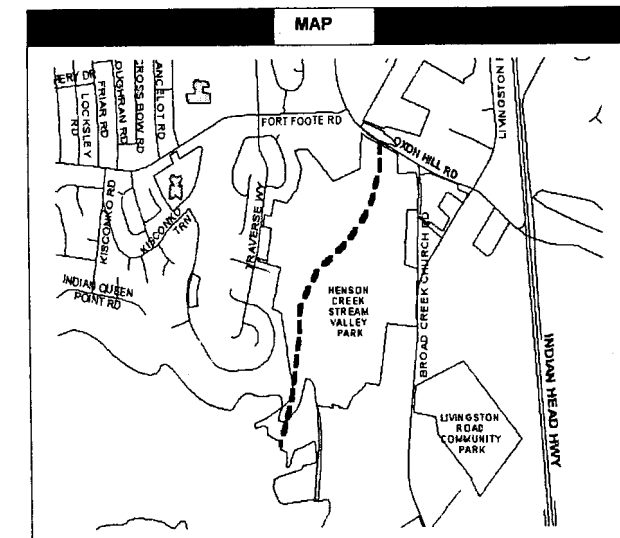
DESCRIPTION: This project will provide funding for the design and construction of a 1,500 linear foot hiker/biker connector trail (and bridge over Henson Creek) to the new Southern Regional Tech/Rec Complex south to the Tucker Road Athletic Complex. Funding will also be used to renovate deteriorating sections of the existing trail. FY06 funding is a T-21 grant of \$15,000 for signage. In FY11, FY07 PAYGO was transferred as follows: \$250,000 to Fort Foote NRC (EC081266) and \$150,000 to Temple Hills Neighborhood Park (EC081267). FY13 funding was changed from PAYGO to Bonds. FY14 funding includes a \$33,000 Developer Contribution to be used for improvements to the northern portion of the trail.

JUSTIFICATION: This project will create a valuable trail linkage between the new community center and the existing golf course, ice rink and athletic fields at Tucker Road. The trail will also connect to the Henson Creek Trail and other community connector trails in the area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	54
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 14 2283
CUMULATIVE APPROP. THRU	FY 14 2283
APPROPRIATION REQUESTED	0
BONDS SOLD	604
OTHER FUNDS	1546
TOTAL FUNDS RECEIVED	2150
EXPENDITURES & ENCUMBRANCES	2150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	11/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021247	HEURICH COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Two Hyattsville and Vicinity 6001 Nicholson Street & Ager Road	STATUS CLASS FUNCTION	Revised New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2275	2153	72	50	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2275	2153	72	50	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 2275
CUMULATIVE APPROP. THRU	FY 14 2275
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	1725
TOTAL FUNDS RECEIVED	2225
EXPENDITURES & ENCUMBRANCES	2225
UNENCUMBERED BALANCE	0

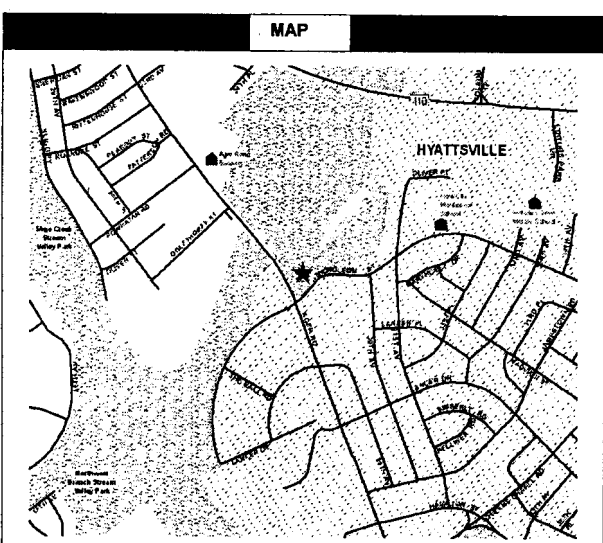
FUNDING SCHEDULE (000,S)											
DEV	725	725	0	0	0	0	0	0	0	0	0
MNCPPC	500	500	0	0	0	0	0	0	0	0	0
OTHER	1050	1000	0	50	50	0	0	0	0	0	0
TOTAL	2275	2225	0	50	50	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Construction of an artificial turf field and related park amenities including sport lighting, bleachers, scoreboard, observation/public announcer tower, restrooms, shelter, storage shed, and additional parking. New construction also includes a one acre off-leash dog park. During the FY09 COW \$500,000 FY07 Bonds from Langley Park Multi-cultural Center (EC021134) and \$400,000 of FY07 PAYGO from Riverdale Community Recreation Center (EC030949) were transferred to this project. During the FY11 COW, an adjustment reflects a \$500,000 grant received in FY10 from DeMatha for field renovation. DeMatha and the M-NCPPC will jointly use and maintain the field. During the FY12 COW, an adjustment reflects a \$225,000 Developer Contribution from DeMatha in adherence to the Joint Use Agreement.

JUSTIFICATION: There is a very high demand for soccer fields in the Hyattsville, Riverdale, and Mount Rainier. An artificial turf field will help alleviate the demand by providing a high quality field for games and practice. Residents have requested a dog park and are willing to form a volunteer group to operate the facility.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Seven Henson Creek 2300 Oxon Run Drive	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	300	300	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3700	3291	409	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4000	3591	409	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	1669	1669	0	0	0	0	0	0	0	0	0
MNCPPC	796	796	0	0	0	0	0	0	0	0	0
OTHER	1535	1535	0	0	0	0	0	0	0	0	0
TOTAL	4000	4000	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation. Phase 2 consists of a loop trail. During the FY08 Committee of the Whole worksession, \$96,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project.

JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 2001 facility "needs assessment" recommended the expansion.

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 4000
CUMULATIVE APPROP. THRU	FY 14 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	796
OTHER FUNDS	3204
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2013

