

POLICE DEPARTMENT

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address this need are included in the capital program.

FY 2014 Funding Source

- General Obligation Bonds – 33%
- Other – 67%

FY 2014-2019 Program Highlights

- The improvement and rehabilitation of various Police facilities will continue in FY 2014.

- Construction of the new District VII Station will continue.
- Purchasing a new building which will house the administrative staff and training academy currently located on Barlowe Road and Forbes Boulevard.
- Renovations will begin for the new Combined Forensics Facility in FY 2014.
- Planning and design for the new District V Station will begin in FY 2014.

New Projects

None

Deleted Projects

None

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
KJ500433	Combined Forensics Facility	FY14 Funding Increase, Total Project Cost Increase
KJ500423	District V	FY14 Funding Increase, Total Project Cost Increase
KJ500413	District VI	FY14 Funding Increase, Total Project Cost Increase
KJ500853	District VII	FY14 Funding Increase, Completion Date & Total Project Cost Increase
KJ500543	District VIII	Total Project Cost Decrease, Completion Date
KJ500653	Public Safety Driver Training Facility	Completion Date, Total Project Cost Increase
KJ500123	Training/Administrative Headquarters	FY14 Funding Increase, Completion Date, Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3965	711	1154	2100	200	0	1200	0	700	0	0
LAND	4088	688	800	2600	0	1000	600	0	1000	0	0
CONST	75720	406	18377	46137	14767	7500	5000	7900	6541	4429	10800
EQUIP	2100	0	300	1800	500	100	700	300	100	100	0
OTHER	27978	8	70	27900	25800	0	700	1400	0	0	0
TOTAL	113851	1813	20701	80537	41267	8600	8200	9600	8341	4529	10800

SOURCE OF FUNDS:

G O BDS	82323	807	18996	51720	12450	8600	8200	9600	8341	4529	10800
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	31528	6528	0	25000	25000	0	0	0	0	0	0
TOTAL	113851	7335	18996	76720	37450	8600	8200	9600	8341	4529	10800

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500433	COMBINED FORENSICS FACILITY	1739 BRIGHTSEAT ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	17500	06/2014
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	11870	06/2015
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10900	06/2017
KJ 500853	DISTRICT VII STATION	11108 FT WASHINGTON ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	11754	06/2014
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENDAL, SEABROOK, LAN	NEW CONSTRUCTION	9948	06/2018
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	7550	06/2018
KA 500653	PUBLIC SAFETY DRIVER TRAINING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17329	06/2020
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	27000	06/2016

AGENCY TOTAL

113851

TOTAL PROJECTS = 8

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POLICE

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500433	COMBINED FORENSICS FACILITY	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1215
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1215
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 1739 Brightseat Road	Original New Construction Police Stations

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	17500	15000	2500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	17500	15000	2500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 17500
CUMULATIVE APPROP. THRU	FY 14 17500
APPROPRIATION REQUESTED	0
BONDS SOLD	10997
OTHER FUNDS	4003
TOTAL FUNDS RECEIVED	15000
EXPENDITURES & ENCUMBRANCES	15000
UNENCUMBERED BALANCE	0

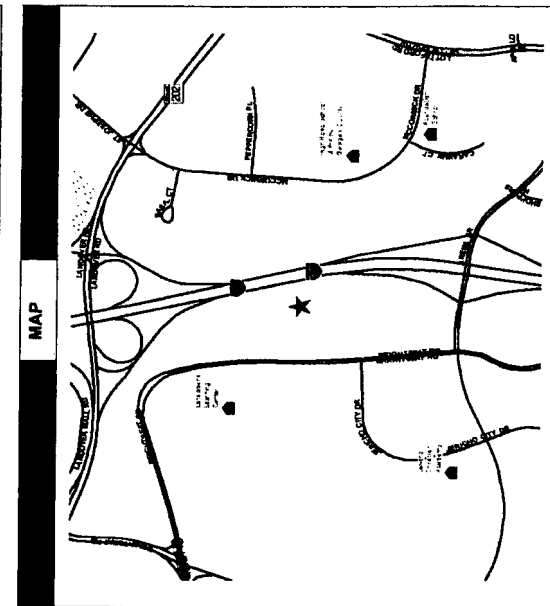
FUNDING SCHEDULE (000,S)			
G O B D S	13497	10997	2500
OTHER	4003	0	0
TOTAL	17500	10997	2500

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Consolidation of all forensics labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examinations Unit and the Regional Automated Fingerprint Identification System (RAFIS).

JUSTIFICATION: This will allow the Department the adequate space for processing the increased workload from the projected growth in the County.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
		Original
		New Construction
		Police Stations

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0
800	0	800	0	0	0	0	0	0	0
10100	0	0	5200	4900	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
70	0	70	0	0	0	0	0	0	0
11870	0	1770	5200	4900	0	0	0	0	0

FUNDING SCHEDULE (000,\$)			
G O BDS	11870	1770	5200
			4900
			0
			0
TOTAL	11870	1770	10100

DESCRIPTION AND JUSTIFICATION

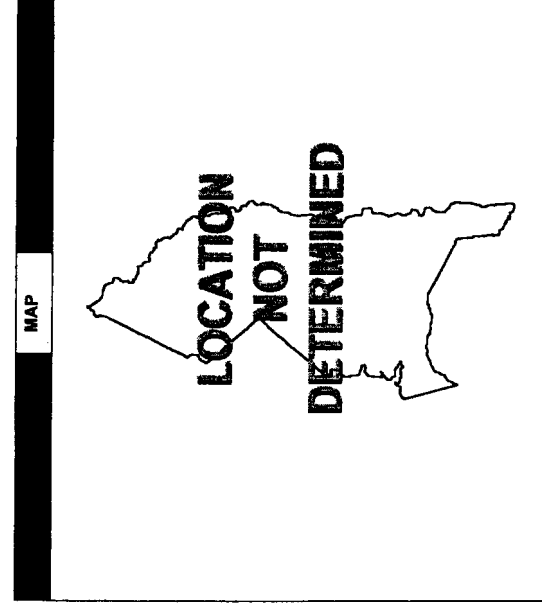
DESCRIPTION: This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.

JUSTIFICATION: The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. According to estimates from the Department of Environmental Resources, the Maryland National Capital Park and Planning Commission, and the U.S. Census Bureau, population is expected to rise approximately 8% from 2005 to 2015. A more centrally located site will be selected to better serve this large district.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1068
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1068
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 11870
CUMULATIVE APPROP. THRU	FY 14 6970
APPROPRIATION REQUESTED	
BONDS SOLD	1770
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1770
EXPENDITURES & ENCUMBRANCES	1770
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	981
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	981
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined		Original New Construction Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
800	0	0	800	0	0	800	0	0	0	0
1000	0	0	1000	0	1000	0	0	0	0	0
8200	0	0	8200	0	0	4000	4200	0	0	0
200	0	0	200	0	0	200	0	0	0	0
700	0	0	700	0	0	0	700	0	0	0
10900	0	0	10900	0	1000	5000	4900	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

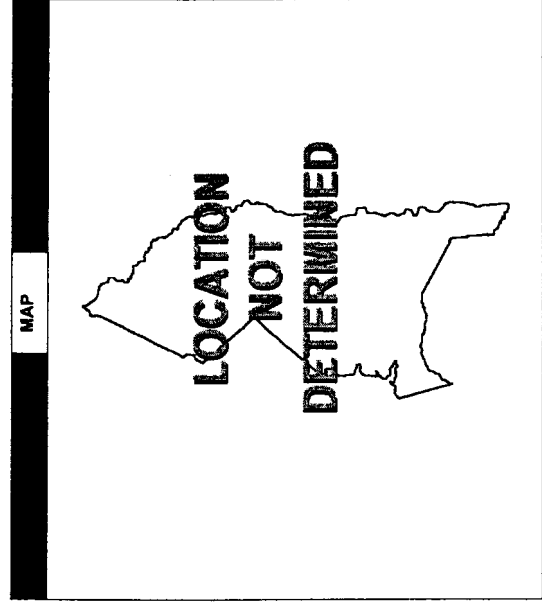
FUNDING SCHEDULE (000,S)				
G O B D S	10900	0	10900	0
TOTAL	10900	0	10900	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.

JUSTIFICATION: The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO. KJ500853	PROJECT NAME DISTRICT VII STATION	AGENCY POLICE DEPARTMENT
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS Eight South Potomac 11108 Ft Washington Road	STATUS CLASS FUNCTION Revised New Construction Police Stations	

OPERATING IMPACT (000,S)	
DEBT SERVICE	852
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	852
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1165	711	254	200	0	0	0	0	0	0
LAND	688	0	0	0	0	0	0	0	0	0
CONST	8500	33	2000	6467	0	0	0	0	0	0
EQUIP	600	0	200	400	0	0	0	0	0	0
OTHER	801	1	0	800	0	0	0	0	0	0
TOTAL	11754	1433	2454	7867	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 11754
CUMULATIVE APPROP. THRU	FY 14 11754
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	5412
TOTAL FUNDS RECEIVED	2292
EXPENDITURES & ENCUMBRANCES	7704
UNENCUMBERED BALANCE	3887
	3817

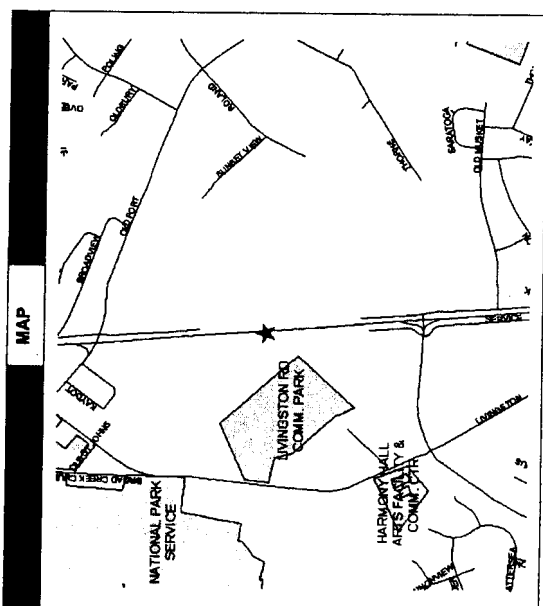
FUNDING SCHEDULE (000,S)		
G O B D S	4050	4050
OTHER	0	0
TOTAL	4050	4050

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	53
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new police station that will provide police service in the southern part of the County. The station in Fort Washington will be approximately 17,000 square feet and contain sufficient space for both police and administrative functions. "Other" funding came from a general fund transfer. In accordance with CB-75-1987, 1% of construction costs will be set aside for works of art.

JUSTIFICATION: Current and projected population growth in the southern portion of the County has created the need for a new police district. This new station will serve as the new police headquarters for a seventh police district.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS Four Glendale, Seabrook, Lanham & Vicinity 11900 Glenndale Boulevard			
STATUS CLASS FUNCTION			
Projected New Construction Police Stations			
DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS			895 0 0 895 0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
400	0	0	400	0	0	400	0	0	0	0
600	0	0	600	0	0	600	0	0	0	0
8041	0	0	8041	0	0	0	3100	4941	0	0
200	0	0	200	0	0	0	200	0	0	0
707	7	0	700	0	0	0	700	0	0	0
9948	7	0	9941	0	0	1000	4000	4941	0	0

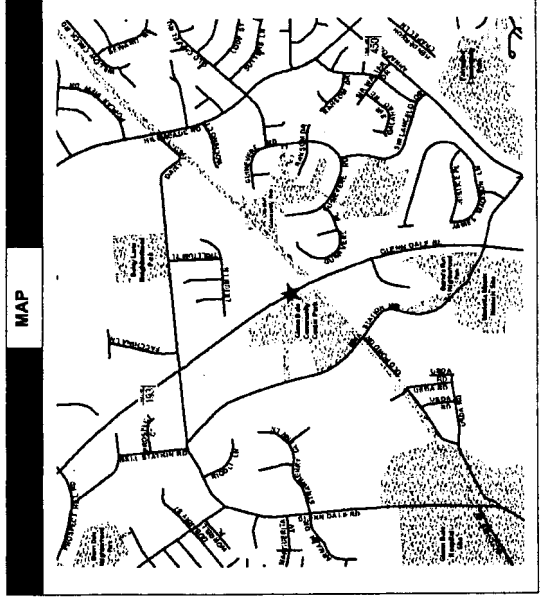
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 9948
CUMULATIVE APPROP. THRU	FY 14 7
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
9948	7	0	9941	0	0	1000	4000	4941	0	0
9948	7	0	9941	0	0	1000	4000	4941	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION										
<p>DESCRIPTION: This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.</p> <p>JUSTIFICATION: The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.</p>										

APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0



ENABLED: CB-048-12

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Rehabilitation Police Stations
Multi-District Not Applicable Various Locations			

OPERATING IMPACT (000,\$)	
DEBT SERVICE	659
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	659
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5750	1377	4000	600	600	1000	600	600	600	0
EQUIP	1100	100	1000	100	100	500	100	100	100	0
OTHER	700	0	700	0	0	700	0	0	0	0
TOTAL	7550	1477	5700	700	700	2200	700	700	700	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 7550
CUMULATIVE APPROP. THRU	FY 14 2550
APPROPRIATION REQUESTED	
BONDS SOLD	1617
OTHER FUNDS	233
TOTAL FUNDS RECEIVED	1850
EXPENDITURES & ENCUMBRANCES	1850
UNENCUMBERED BALANCE	0

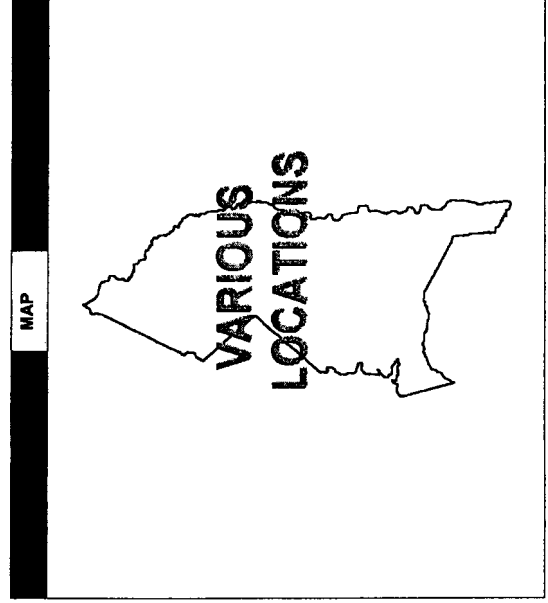
FUNDING SCHEDULE (000,\$)						
G O BDS	7317	867	700	700	2200	700
OTHER	233	0	0	0	0	0
TOTAL	7550	867	700	700	2200	700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

JUSTIFICATION: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KA500653	PUBLIC SAFETY DRIVER TRAINING FACILITY	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1560
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1560
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised New Construction Police Stations
Not Applicable Not Applicable Location Not Determined		

EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
700	0	0	700	0	0	0	0
1000	0	0	1000	0	0	0	0
15629	0	0	4829	0	0	1000	10800
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
17329	0	0	6529	0	0	2700	10800

FUNDING SCHEDULE (000,\$)							
G O BDS	0	0	6529	0	0	0	10800
TOTAL	17329	0	6529	0	0	2700	10800

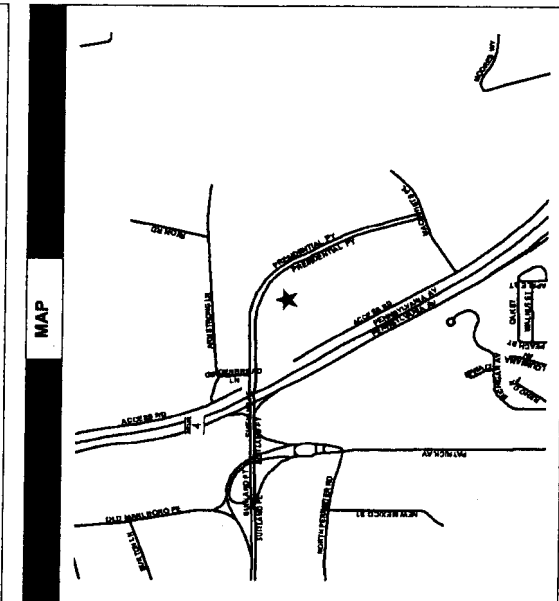
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of Environmental Resources for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities.

JUSTIFICATION: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Six Westphalia & Vicinity	CLASS
ADDRESS	8903 & 8905 Presidential Pkwy	FUNCTION
		Revised New Construction Police Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2000	0	2000	0	2000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	25000	0	25000	25000	0	0	0	0	0	0
TOTAL	27000	0	27000	25000	2000	0	0	0	0	0

FUNDING SCHEDULE (000,\$)					
G O B D S	OTHER	TOTAL	FY 14	FY 15	FY 16
2000	0	2000	0	2000	0
25000	0	25000	25000	0	0
TOTAL	27000	27000	25000	2000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road. FY 2014 "other" funding will come from bond premiums and proceeds from the sale of surplus property.

JUSTIFICATION: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 27000
CUMULATIVE APPROP. THRU	FY 14 25000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

