

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Agency Description

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2014 Funding Sources

- General Obligation Bonds – 64%
- Federal Funds – 4%
- State – 10%
- Stormwater Bonds – 2%
- Developer contributions – 6%
- Other – 14%

FY 2013 Accomplishments

- Implemented preventive maintenance program for County roadways to include crack sealing and micro-surfacing to improve conditions and extend service life of roadways; and creating shoulder lanes and bike lanes
- Completed construction of intersection improvements at Croom Station Road/Chew Road; Rhode Island Avenue/Edgewood Road; and Rhode Island Avenue/Sunnyside Avenue
- Completed installation of sidewalks related to Safe Routes to Schools: Glenridge, Woodbridge, Oakcrest, Highland Park and Robert R. Gray Elementary Schools
- Completed installation of traffic calming measures on Carter Avenue

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- Completed replacement of Bock Road Bridge over Henson Creek, to include road improvements associated with the M-NCPPC Southern Regional Technology and Recreation Complex
- Completed replacement of the Brinkley Road Bridge over Henson Creek
- Completed construction of major retaining wall along Ritchie Marlboro Road
- Completed reconstruction of Melwood Road Bridge over Cabin Branch
- Completed replacement of large culvert carrying Livingston Road over Carey Branch
- Completed several minor road improvement and drainage related projects and awarded multiple contracts to replace piped drainage systems Countywide
- Completed construction of modifications to the Flood Control Levee System(s) along the Anacostia River Northwest and Northeast branches
- Initiated construction of Oxon Hill Road improvements
- Initiated construction of Virginia Manor Road/Contee Road improvements associated with Konterra
- Initiated construction of Montgomery Road improvements
- Initiated construction of Surratts Road/ Brandywine Road /Thrift Road Intersection improvements
- Initiated design of Contee Road improvements between US Route 1 and Virginia Manor Road
- Initiated design of Ager Road Green/Complete Street improvements
- Initiated design of intersection improvements at Livingston Road/Carey Branch Drive; Livingston Road/Washington Lane/ Monroe Avenue; and Muirkirk Road/Cedar Brooke Lane/Odell Road
- Initiated replacement of Baden-Naylor Road Bridge over Rock Creek
- Initiated design for the replacement of 34th Street Bridge over Arundel Canal; Brandywine Road Bridge over Piscataway Creek; Commo Road Bridge over Piscataway Creek; Livingston Road Bridge over Piscataway Creek; Oxon Hill Road Bridge over Broad Creek; Sunnyside Avenue Bridge over Indian Creek; Temple Hill Road Bridge over Pea Hill Branch; and replacement or repair of Cedarville Road Bridge over Mattaponi Creek
- Initiated multiple bridge repairs Countywide
- Initiated construction of major repairs to the Anacostia River Flood Control Pumping stations
- Initiated design of Allison Street Flood Control Pumping Station improvements
- Initiated construction of Keppler Road Drainage improvements
- Initiated design for repairs to the Owens Road Channel
- Expanded Green/Complete Street Program to include Harry S. Truman Drive and Paint Branch Parkway
- Continued aggressive program to remove and replace Bradford Pear trees within County rights-of-way
- Continued Street Tree Replacement Program
- Continued installation of new street lights Countywide
- Continued conversion of mercury vapor to high pressure sodium street lights Countywide
- Continued Street Sign Replacement Program for better reflectivity and nighttime visibility
- Continued Full Depth Roadway Patching of County-maintained roads

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- Continued multiple Concrete Replacement and Hot Mix Asphalt Resurfacing contracts
- FY 2014-2019 Program Highlights
- Complete construction of an improved Oxon Hill Road between National Harbor entrance and Fort Foote Road North
 - Complete realignment/reconstruction/extension of Virginia Manor Road from Muirkirk Road through the new Contee Road Interchange at I-95 to Old Gunpowder Road
 - Complete reconstruction/realignment of Contee Road from US Route 1 to realigned Virginia Manor Road
 - Complete reconstruction of Brandywine Road between Surratts Road and Thirt Road, including the two intersections
 - Continue design of additional intersections as part of the Intersection Improvement Program
 - Continue Street Light Enhancement Program
 - Continue Transforming Neighborhood Initiatives (TNI Program)
 - Continue upgrades of the County's traffic signal infrastructure
 - Continue Pavement Preventive Maintenance Program and Resurfacing and Sidewalk Improvement Program
 - Replace/rehabilitate bridges Countywide to include Brandywine Road, Commo Road, Livingston Road, Oxon Hill Road, Suitland Road, Sunnyside Avenue, Temple Hill Road, 34th Street and Varnum Street bridges
 - Expand Green/Complete Street Improvement Program utilizing CB-83-12, Complete Street/Green Street concept, to include environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements, street lights, etc., where feasible

- Complete modifications to Flood Control Levee System(s) and the five flood control pumping stations along the Northeast/Northwest branches of the Anacostia River
- Continue functional improvements and retrofit of stormwater management facilities Countywide
- Inventory/upgrade/repair County's storm drain systems and channels
- Reduce number of flood prone roads

Definition of Terms

The terms most frequently used in the description and justification for improvements, are listed below with a general definition. It should be recognized that each roadway improvement is as unique as the communities and that exceptions are made to accommodate these situations.

- 1) **Arterial** - a through roadway that links principal state highways to county arterial and collector roadways, which usually consists of four to six travel lanes separated by a median to contain exclusive left-turn lanes and crossings.
- 2) **Closed Section or Urban Section Roadway** - refers to roadway construction with curbs and gutters on the outside of the roadway and, if divided, along each side of the median. This improvement type usually includes an enclosed underground drainage system and/or sidewalks.
- 3) **Collector** - a through roadway comparable in function to a major collector roadway, which consists primarily of four travel lanes that separate opposing traffic by painted centerlines and painted exclusive left-turn lanes.
- 4) **Construction** - development of a new roadway and related structures generally on an alignment where none existed, or development of an alternate to an existing facility that will remain open to serve traffic.
- 5) **Construction Scheduled With One Hundred Percent (100%) of the Construction Funds Allocated** - refers to the programmed expenditure of funds to construct a County Capital Improvement Project where all required funding has either been allocated in previous years, or in the budget year. Funding programmed in the Budget Year+1 through Budget Year+5 or in the Beyond categories

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is not currently available, and as such, is subject to change with each subsequent approval of the Capital Improvement Program. Where a project is in construction, but has not completed construction, development occurring adjacent to the project, or in the vicinity, where a need for the improvements has been identified by the Planning Board as a condition of development, are expected to contribute to the funding of the Project either in an amount to be determined by the Planning Board or in accordance with the provisions of Subtitle 23 of the County Code.

Developer Funding – potential contributions from area developments that will impact specific roadways.

Local - a roadway that provides direct access to abutting land adjacent to the collector network and serves travel over relatively short distances.

Major Collector - a through roadway that links principal state highways to county arterial and other collector roadways, which usually consists of four travel lanes and separates opposing traffic by a median.

Open Section or Rural Section Roadway - refers to a roadway constructed with shoulders and drainage ditches on the outside of the roadway and, if divided, with drainage provided in the median. Pedestrian and bicycle traffic is accommodated on the shoulders.

Reconstruction - improvement of an existing roadway, generally along the existing alignment, on which the existing pavement and related structures are removed and substantially modified. This improvement may be made to the existing lanes, entail the dualization or adding of lanes or otherwise substantially changing the general character of the existing roadway.

Safety - refers to design or structural revisions that will reduce or eliminate the potential for accidents.

Service - refers to design or traffic control revisions that will increase the traffic operating capacity to an acceptable level of operation.

Structural - refers to design or physical corrections that are needed to maintain the load capacity, useful life and the driver riding comfort of roadways and bridges.

New Projects
None

Deleted Projects

CIP ID #	PROJECT NAME	REASON
FD661152	BR-High Bridge Road	Project Complete
FD667005	BR-Bock Road	Project Complete
FD668112	BR-Brinkley Road	Project Complete
FD661102	BR-Fenno Road	Project Complete
FD669031	Temple Hill & Brinkley Rd Intx	Project Complete
FD664191	Wheeler Road	No longer feasible

Revised Projects

CIP ID #	PROJECT NAME	REVISION
FD664241	ADA Right of Way Modific.	FY14 Funding Increase
FD666601	Addison Road I	FY14 Funding Increase, Completion Date
FD664101	Auth Road II	FY14 Funding Increase, Completion Date
FD668502	Bridge Rehab Federal Aid	Completion Date
FD661011	Bridge Repair & Replacement 2	Completion Date
FD668202	BR-Brandywine Road	FY14 Funding Increase
FD668182	BR-Chestnut Road	FY14 Funding Increase, Completion Date
FD661092	BR-Commo Road	Total Project Cost Decrease, Completion Date
FD661142	BR-Governor Bridge Road	Completion Date
FD668192	BR-Livingston Road	Completion Date
FD661112	BR-Oxon Hill Road	FY14 Funding Decrease
FD668152	BR-Sunnyside Avenue	FY14 Funding Increase, FY14 Funding Increase, Total Project Cost Increase
FD661132	BR-Temple Hill Road	FY14 Funding Decrease
FD661081	Contee Road Reconstruction	FY14 Funding Increase, Total Project Cost Increase, Completion Date
FD661031	County Revitalization & Restoration 2	FY 14 Funding Increase, Total Project Cost Increase
FD661021	Curb & Road Rehabilitation 2	FY14 Funding Increase
FD668645	Developer Contribution Proj.	Total Project Cost Increase, FY14 Funding Increase, Total Project Cost Increase,

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FY14 Funding Increase,
Total Project Cost Increase

Utility Repair Project

FD664071

Completion Date

FY14 Funding Increase,

Total Project Cost Increase

FY14 Funding Decrease

Completion Date

Completion Date

Completion Date

Completion Date

FY14 Funding Increase,

Total Project Cost Increase

FY14 Funding Increase,

Total Project Cost Increase

Completion Date

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Total Project Cost Increase

Completion Date

Completion Date

FY14 Funding Increase,

Total Project Cost Increase

FY14 Funding Increase,

Total Project Cost Increase

Total Project Cost Increase

Green Street Improvements

Hill Road III

Konterra Infrastruce Develop.

Livingston Road

Lottsford Road III

MD4 (Pennsylvania Ave)

Montgomery Road Improvements

Mount Oak Rd/Church Rd/

Woodmore Rd Intx.

Old Gunpowder Road II

Oxon Hill Road

Planning & Site Acquisition

Rhode Island Avenue

School Access Projects

Sound Barriers

Street Lights & Traffic Signals 2

Suitland Road

Surratts Road

Traffic Congestion Improv. 2

Transportation Enhancements 2

U.S. 301 Improvements

Bus Mass Transit/Metro

Access 2

Langley Park Transit Center

Transit Oriented Devel. Infra.

Street Tree Removal & Repl.

DPW&T Facilities

Permit Bond Default

FD661091

FD664121

FD661001

FD669941

FD664131

FD666951

FD664201

FD669921

FD666101

FD666681

FD667333

FD664031

FD669761

FD669581

FD661041

FD664081

FD669001

FD661051

FD661061

FD669161

FH661071

FH668615

FD661201

FO664271

FQ667463

FD665121

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SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	74564	21093	11420	36432	10022	6723	5429	4860	4868	4530	5619
LAND	33096	7476	3027	17187	6171	3529	1435	3330	2330	392	5406
CONST	559342	62307	80260	303076	72421	61720	45531	27122	37112	59170	113699
EQUIP	1604	0	0	1604	1604	0	0	0	0	0	0
OTHER	19400	445	4455	14500	10000	0	4500	0	0	0	0
TOTAL	688006	91321	99162	372799	100218	71972	56895	35312	44310	64092	124724
SOURCE OF FUNDS:											
G O BDS	461157	85188	57492	252119	55120	54002	45384	28114	35187	34312	66358
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	28670	2633	990	25047	3490	13663	5326	928	960	680	0
STATE	35658	0	26500	8658	8658	0	0	0	0	0	500
SW BDS	8400	900	0	7500	1500	1500	1500	1500	1500	0	0
DEV	46584	16821	32	28381	5271	2425	4685	4550	6350	5100	1350
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	107537	7225	6903	36926	12454	382	0	90	0	24000	56483
TOTAL	688006	112767	91917	358631	86493	71972	56895	35182	43997	64092	124691

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664241	ADA RIGHT OF WAY MODIFICATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3500	12/2019
FD 666601	ADDISON ROAD I	WALKER MILL ROAD TO MD 214	75A SUITLAND DISTRICT HEIG	RECONSTRUCTION	20517	06/2020
FD 664101	AUTH ROAD II	ALLETOWN ROAD TO HENDERSO	76A HENSON CREEK	RECONSTRUCTION	17100	06/2020
FD 668052	BRIDGE REHABILITATION FEDERAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2050	06/2019
FD 661011	BRIDGE REPAIR & REPLACEMENT 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14373	12/2019
FD 668202	BRIDGE REPLACEMENT - BRANDYWINE	OVER PISCATAWAY CREEK	85A BRANDYWINE & VICINITY	REPLACEMENT	5330	06/2016
FD 668182	BRIDGE REPLACEMENT - CHESTNUT	OVER NEWSTOP BRANCH	71A BOWIE VICINITY	REPLACEMENT	1486	06/2021
FD 661152	BRIDGE REPLACEMENT - COMMO ROA	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	976	06/2016
FD 661142	BRIDGE REPLACEMENT - GOVERNOR	OVER PISCATAWAY CREEK	084 COLLINGTON & VICINITY	REPLACEMENT	10478	06/2020
FD 668192	BRIDGE REPLACEMENT - LIVINGSTO	OVER PUTUXENT RIVER	084 PISCATAWAY & VICINITY	REPLACEMENT	5524	06/2016
FD 661112	BRIDGE REPLACEMENT - OXON HILL	OVER PISCATAWAY CREEK	76A HENSON CREEK	REPLACEMENT	13500	12/2016
FD 668152	BRIDGE REPLACEMENT - SUNNYSIDE	OVER INDIAN CREEK	061 FAIRLAND BELTSVILLE	REPLACEMENT	4362	06/2015
FD 661132	BRIDGE REPLACEMENT - TEMPLE HI	OVER PEA HILL BRANCH	81A CLINTON & VICINITY	REPLACEMENT	1562	06/2017
FD 661122	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON ROAD CHANNE	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	2525	06/2020
FH 661071	BUS MASS TRANSIT/METRO ACCESS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14522	06/2025
FD 664111	CHERRY HILL ROAD III	US-1 TO SELLMAN ROAD	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	9619	06/2025
FD 664221	CHURCH ROAD IMPROVEMENTS	WOODMORE ROAD TO MD 214	71A BOWIE VICINITY	REHABILITATION	25467	06/2017
FD 661081	CONTEE ROAD RECONSTRUCTION	US ROUTE 1 TO MD 201	060 NORTHWESTERN	RECONSTRUCTION	14455	06/2014
FD 666881	CONTINGENCY APPROPRIATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8700	06/2019
FD 661031	COUNTY REVITALIZATION & RESTOR	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	110450	12/2019
FD 661021	CURB & ROAD REHABILITATION 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	16763	12/2016
FD 668645	DEVELOPER CONTRIBUTION PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	21580	06/2020
FQ 667463	DPW&T FACILITIES	VARIOUS LOCATIONS	NA NOT APPLICABLE	RECONSTRUCTION	2000	06/2014
FD 661211	FORESTVILLE ROAD / RENA ROAD I	I-95 SOUTHBOUND OFF-RAMP	76A HENSON CREEK	REHABILITATION	33791	12/2019
FD 661091	GREEN STREET IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	7134	06/2016
FD 664121	HILL ROAD III	HILL ROAD AT MD 704	072 LANDOVER AREA	RECONSTRUCTION	25	06/2019
FD 661001	KONTERRA INFRASTRUCTURE DEVELO	KONTERRA VICINITY	060 NORTHWESTERN	RECONSTRUCTION	2500	06/2013
FH 668615	LANGLEY PARK TRANSIT CENTER	NW CORNER OF MD 650 AND MD	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	3350	06/2021
FD 668941	LIVINGSTON ROAD	VARIOUS LOCATIONS	76A HENSON CREEK	RECONSTRUCTION	5203	06/2019
FD 664131	LOTTSFORD ROAD III	ARCHER LANE TO LOTTSFORD V	073 LARGO-LOTTSFORD	RECONSTRUCTION	48042	06/2025
FD 666951	MD 4 (PENNSYLVANIA AVENUE)	SUITLAND PKWY TO MD 223	078 WESTPHALIA & VICINITY	RECONSTRUCTION	3892	12/2013
FD 664201	MONTGOMERY ROAD IMPROVEMENTS	POWDER MILL ROAD TO US-1	061 FAIRLAND BELTSVILLE	REHABILITATION	16023	12/2013
FD 668921	MOUNT OAK RD./CHURCH RD./WOODM	MOUNT OAK, CHURCH, WOODMOR	71B CITY OF BOWIE	RECONSTRUCTION	17764	06/2019
FD 666101	OLD GUNPOWDER ROAD II	GREENCASTLE ROAD TO DENIM	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	25786	06/2016
FD 666681	OXON HILL ROAD	MD ROUTE 210 TO N FORT FOO	080 SOUTH POTOMAC	RECONSTRUCTION	6020	06/2014
FD 665121	PERMIT BOND DEFAULT REVOLVING	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	10761	06/2019
FD 667333	PLANNING & SITE ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	11320	06/2021
FD 664031	RHODE ISLAND AVENUE	MD 193 TO US ROUTE 1	061 FAIRLAND BELTSVILLE	REHABILITATION	7683	06/2019
FD 669761	SCHOOL ACCESS PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	5431	06/2021
FD 669581	SOUND BARRIERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	23045	06/2019
FD 661041	STREET LIGHTS & TRAFFIC SIGNAL	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	6608	06/2019
FO 664271	STREET TREE REMOVAL AND REPLAC	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	13587	06/2019
FD 664081	SUITLAND ROAD	ALLETOWN ROAD TO SUITLAND	76A HENSON CREEK	RECONSTRUCTION	18002	06/2022
FD 669001	SURRATTS ROAD	BEVERLY AVE TO BRANDYWINE	81A CLINTON & VICINITY	RECONSTRUCTION	21663	06/2019
FD 661051	TRAFFIC CONGESTION IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION		

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 661201	TRANSIT ORIENTED DEVELOPMENT 1	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	25	06/2019
FD 661061	TRANSPORTATION ENHANCEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	11910	06/2019
FD 669161	U.S. 301 IMPROVEMENTS	MD 214 TO SOUTH OF MD 725	74A MITCHELLVILLE & VICINIT	RECONSTRUCTION	24000	06/2025
FD 664071	UTILITY REPAIR PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7502	06/2014
FD 664231	VIRGINIA MANOR ROAD	OLD GUNPOWDER ROAD TO MUJR	060 NORTHWESTERN	RECONSTRUCTION	30000	06/2014
AGENCY TOTAL					688006	

TOTAL PROJECTS = 50

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CIP ID NO.	PROJECT NAME	AGENCY
FD664241	ADA RIGHT OF WAY MODIFICATIONS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Roads and Bridges

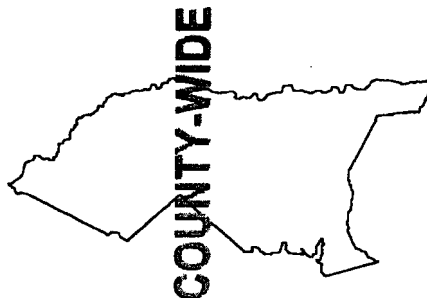
TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3500	500	500	2500	0	500	500	500	500	500	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3500	500	500	2500	0	500	500	500	500	500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 3500
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.</p> <p>JUSTIFICATION: Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.</p>	

MAP


THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668052	BRIDGE REHABILITATION FEDERAL AID	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	37
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District		Continued
Not Applicable		Rehabilitation
County-wide		Roads and Bridges
PLANNING AREA	CLASS	FUNCTION
ADDRESS		


		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
500	0	0	0	0	0	0	300	200	0
0	0	0	0	0	0	0	0	0	0
1550	0	0	0	0	0	0	900	650	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2050	0	0	0	0	0	0	1200	850	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
G O BDS	FED	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
410	0	410	0	0	0	0	0	0	240	170	0
1640	0	1640	0	0	0	0	0	0	960	680	0
2050	0	2050	0	0	0	0	0	0	1200	850	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/focal ratio.</p> <p>JUSTIFICATION: Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.</p>	

MAP
 <p>COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661011	BRIDGE REPAIR & REPLACEMENT 2	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Revised
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Roads and Bridges

OPERATING IMPACT (000,S)	
DEBT SERVICE	1278
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1278
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	8740	1350	6727	1512	1215	1000	1000	1000	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5618	1250	3200	1200	800	500	500	100	100	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	15	0	0	0	0	0	0	0	0	0
TOTAL	14373	2600	9927	2712	2015	1500	1500	1100	1100	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 14373
CUMULATIVE APPROP. THRU	FY 14 7158
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	5485
TOTAL FUNDS RECEIVED	134
EXPENDITURES & ENCUMBRANCES	5519
UNENCUMBERED BALANCE	4446
	1173

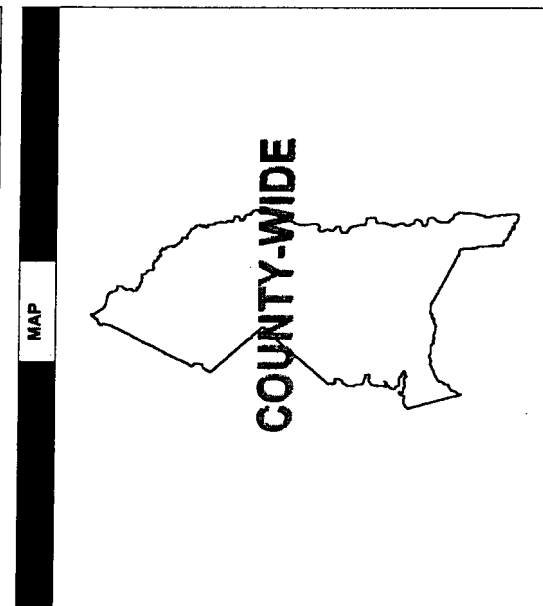
FUNDING SCHEDULE (000,S)									
G O BDS	1800	3685	8715	1500	2015	1500	1100	1100	0
FED	173	0	39	39	0	0	0	0	0
TOTAL	14373	3685	8754	1539	2015	1500	1100	1100	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace and rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. "Federal" funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges over storm water management channels to better facilitate pedestrian access and mobility.

JUSTIFICATION: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668202	BRIDGE REPLACEMENT - BRANDYWINE ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine	Brandywine & Vicinity Over Piscataway Creek	Continued Replacement Roads and Bridges
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	184
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	184
COST SAVINGS	0

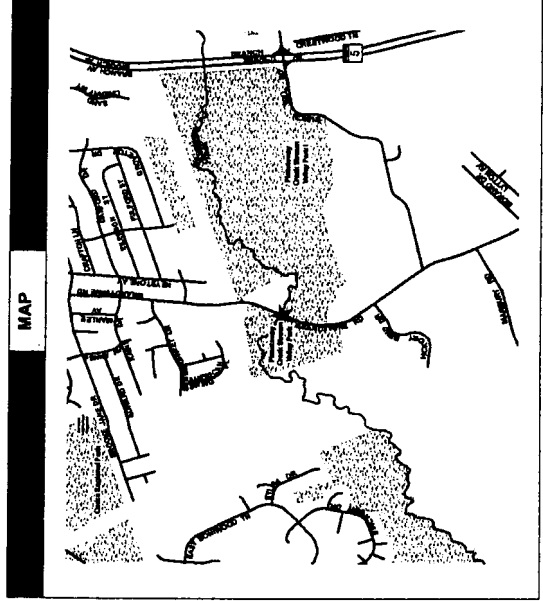
EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
PLANS	639	300	160	110	0	0	0
LAND	50	0	0	0	0	0	0
CONST	4638	0	900	3330	408	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	3	0	0	0	0	0	0
TOTAL	5330	350	1060	3440	408	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 5330
CUMULATIVE APPROP. THRU	FY 14 1482
APPROPRIATION REQUESTED	0
BONDS SOLD	480
OTHER FUNDS	133
TOTAL FUNDS RECEIVED	613
EXPENDITURES & ENCUMBRANCES	422
UNENCUMBERED BALANCE	191

FUNDING SCHEDULE (000,S)				
G O B D S	1570	1062	408	0
FED	3147	2378	0	0
TOTAL	4717	3440	408	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.
JUSTIFICATION:	The existing 30 foot concrete structure is deteriorating and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661142	BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four	Original Replacement Roads and Bridges
PLANNING AREA	STATUS
Collington & Vicinity	Class
ADDRESS	FUNCTION
Over Patuxent River	

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	100	0	0	0	0	0	0	100
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	100

FUNDING SCHEDULE (000,S)	
G O BDS	100
TOTAL	100

DESCRIPTION AND JUSTIFICATION

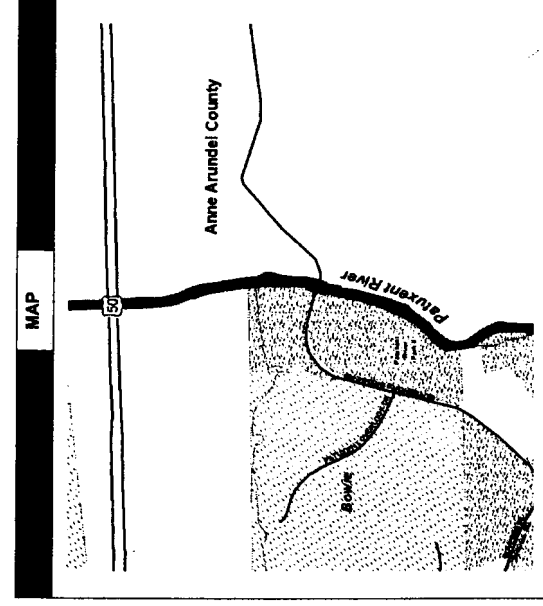
DESCRIPTION: This project replaces the existing structure. It is a single lane Through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 8000 pounds and carries a sufficiency rating of 2. "Federal" funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

JUSTIFICATION: The existing structure over the Patuxent River, built in 1920 is deteriorating and is in need of structural replacement.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14
CUMULATIVE APPROP. THRU	FY 14
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2020
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668192	BRIDGE REPLACEMENT - LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	544
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	544
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine		Revised
Piscataway & Vicinity		Replacement
Over Piscataway Creek		Roads and Bridges
PLANNING AREA ADDRESS	CLASS	FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
601	131	288	182	120	62	0	0	0	0	0
600	0	292	308	308	0	0	0	0	0	0
9274	0	0	9274	0	5170	4104	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3	3	0	0	0	0	0	0	0	0	0
10478	134	580	9764	428	5232	4104	0	0	0	0

FUNDING SCHEDULE (000,S)						
G O BDS	4435	499	5404	250	2500	2654
32	43		4360	178	2732	1450
172	542		9764	428	5232	4104
0	0		0	0	0	0
0	0		0	0	0	0
0	0		0	0	0	0

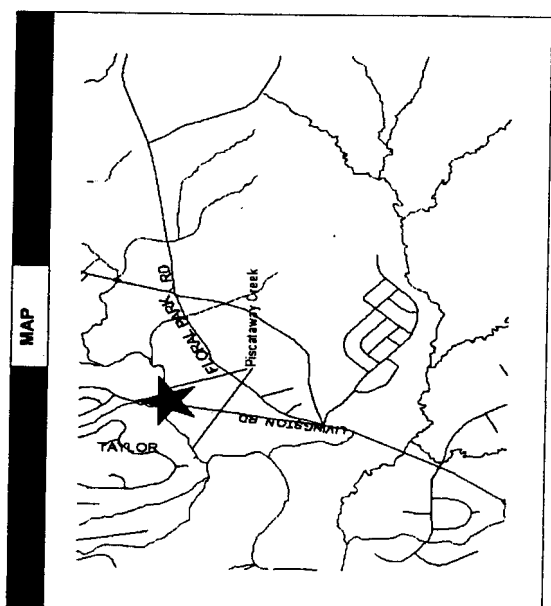
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

JUSTIFICATION: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 10478
CUMULATIVE APPROP. THRU	FY 14 1142
APPROPRIATION REQUESTED	0
BONDS SOLD	639
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	714
EXPENDITURES & ENCUMBRANCES	714
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	2
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668152	BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Over Indian Creek	Continued Replacement Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	717	300	5	0	0	0	0	0	0
LAND	156	43	113	0	0	0	0	0	0
CONST	12624	0	500	8493	3631	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	3	0	0	0	0	0	0	0	0
TOTAL	13500	343	618	8493	3631	0	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	3938
FED	9562
TOTAL	13500

DESCRIPTION AND JUSTIFICATION

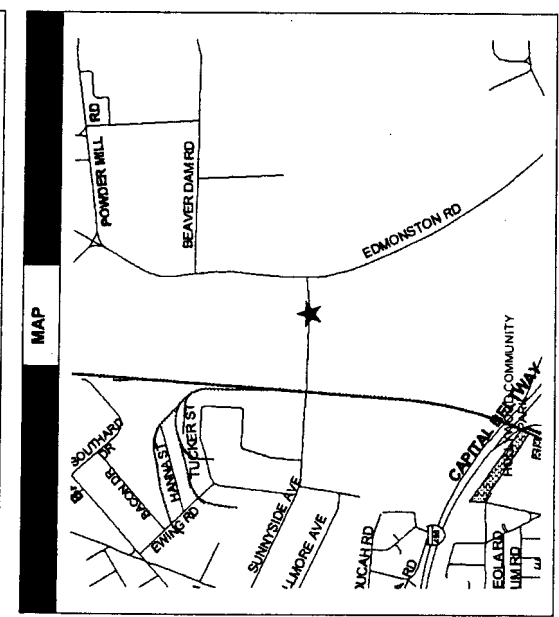
DESCRIPTION: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

JUSTIFICATION: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge must be coordinated with the SHA's MD201 project.

OPERATING IMPACT (000,S)	
DEBT SERVICE	354
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	354
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 13500
CUMULATIVE APPROP. THRU	FY 14 1376
APPROPRIATION REQUESTED	0
BONDS SOLD	593
OTHER FUNDS	165
TOTAL FUNDS RECEIVED	756
EXPENDITURES & ENCUMBRANCES	758
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661132	BRIDGE REPLACEMENT - TEMPLE HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	393
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	393
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Over Pea Hill Branch	Revised Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
150	0	50	100	50	50	0	0	0	0	0
170	0	0	170	150	20	0	0	0	0	0
4042	0	0	4042	2000	2042	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4362	0	50	4312	2200	2112	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
G O BDS	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
4362	4312	2200	2112	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
4362	4312	2200	2112	0	0	0	0	0	

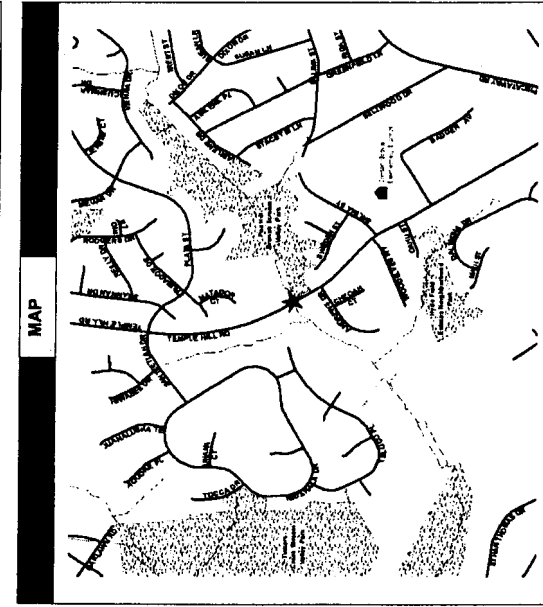
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.

JUSTIFICATION: The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 4362
CUMULATIVE APPROP. THRU	FY 14 2250
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661122	BRIDGE REPLACEMENT - VARNUM STREET	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Continued	Replacement
Defense Hgts - Bladensburg & Vicinity	Roads and Bridges	Roads and Bridges
Over Edmonston Road Channel		

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
400	0	0	400	0	250	150	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1162	0	0	1162	0	0	0	1162	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1562	0	0	1562	0	250	150	1162	0	0	0

FUNDING SCHEDULE (000,\$)					
G O BDS	FED	OTHER	TOTAL	FY 14	FY 15
544	0	0	544	0	250
928	0	0	928	0	0
90	0	0	90	0	0
1562	0	0	1562	0	250

DESCRIPTION AND JUSTIFICATION

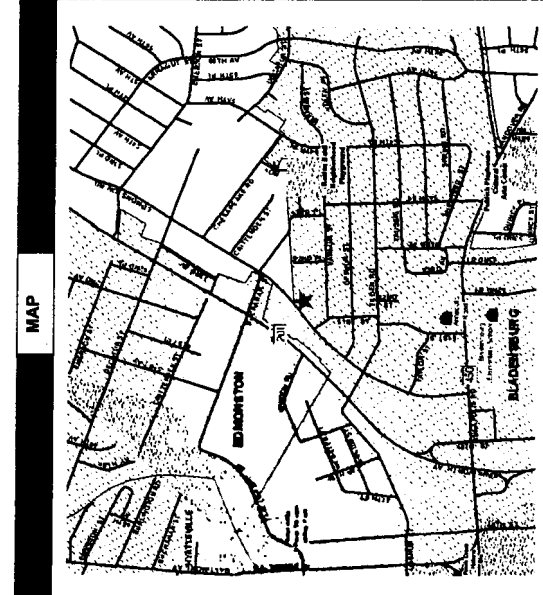
DESCRIPTION: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.

JUSTIFICATION: The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	49
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	49
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664111	CHERRY HILL ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	935
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One		Continued
Fairland Beltsville		Reconstruction
Us-1 To Sellman Road		Roads and Bridges
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1663	0	0	0	0	0	0	0	0	1663
LAND	809	0	0	0	0	0	0	0	0	809
CONST	12050	0	0	0	0	0	0	0	0	12050
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14522	0	0	0	0	0	0	0	0	14522

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1985
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

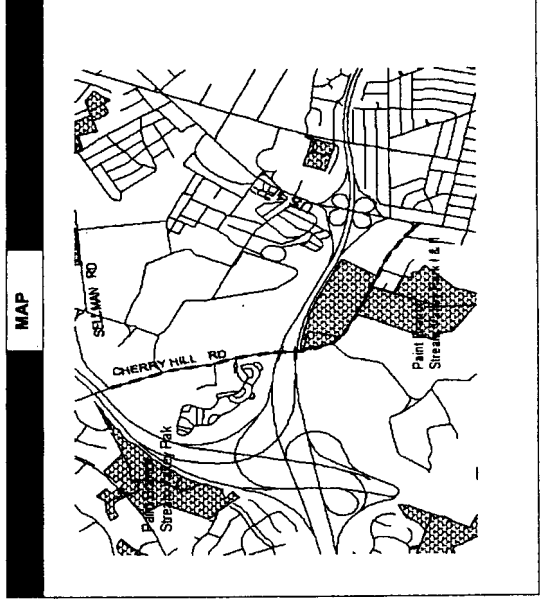
FUNDING SCHEDULE (000,\$)	
G O BDS	10392
STATE	500
OTHER	3630
TOTAL	14522

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting. "Other" funding will include potential contributions from area developments that may have traffic impacts to this roadway.

JUSTIFICATION: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664221	CHURCH ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS CLASS	FUNCTION
Four	Bowie Vicinity	Projected
PLANNING AREA	ADDRESS	Rehabilitation
	Woodmore Road To Md 214	Roads and Bridges

OPERATING IMPACT (000,\$)	
DEBT SERVICE	433
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	433
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	899	0	0	0	0	0	0	0	0	731
LAND	500	0	0	0	0	0	0	0	0	500
CONST	8218	0	0	0	0	0	0	0	0	8218
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2	0	0	0	0	0	0	0	0	0
TOTAL	9619	0	0	0	0	0	0	0	0	9449

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 170
CUMULATIVE APPROP. THRU	FY 14 170
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	203
TOTAL FUNDS RECEIVED	203
EXPENDITURES & ENCUMBRANCES	170
UNENCUMBERED BALANCE	33

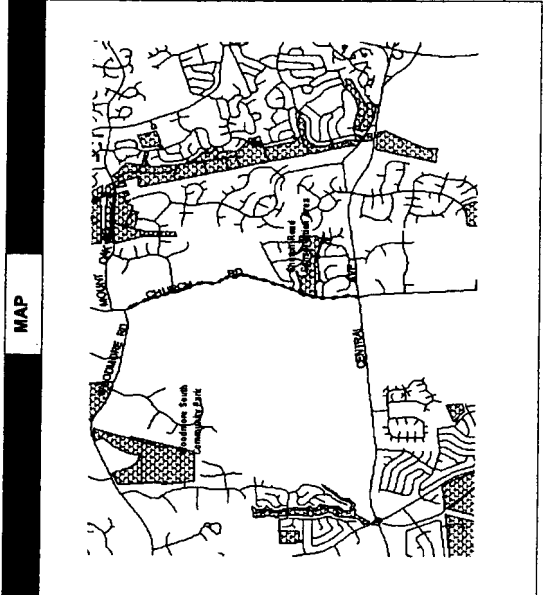
FUNDING SCHEDULE (000,\$)					
G O BDS	4808	203	0	0	4605
OTHER	4811	0	0	0	4811
TOTAL	9619	203	0	0	9416

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project.

JUSTIFICATION: This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661081	CONTEE ROAD RECONSTRUCTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2292
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2292
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One Northwestern Us Route 1 To Md 201		Continued Reconstruction Roads and Bridges
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
915	0	0	915	450	350	115	0	0	0	0
5650	0	0	5650	3650	2000	0	0	0	0	0
18902	0	0	18902	0	9852	7550	1500	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25467	0	0	25467	4100	12202	7665	1500	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 25467
CUMULATIVE APPROP. THRU	FY 14 4100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

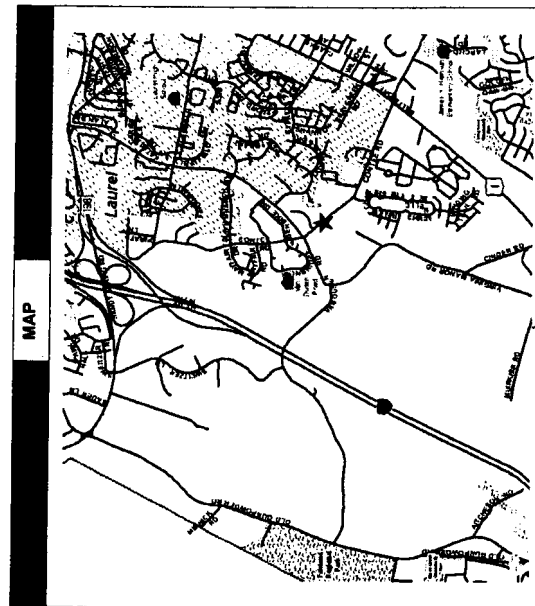
FUNDING SCHEDULE (000,S)									
G O BDS	25467	0	25467	4100	12202	7665	1500	0	0
TOTAL	25467	0	25467	4100	12202	7665	1500	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Virginia Manor Road east (MD 201/Kenilworth Avenue extended). The improvements will include the construction of a 4 lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signal, curb and gutter and landscaping.

JUSTIFICATION: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661031	COUNTY REVITALIZATION & RESTORATION 2	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Roads and Bridges
Multi-District Not Applicable County-wide			

OPERATING IMPACT (000,S)	
DEBT SERVICE	783
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	783
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1045	0	1000	0	200	200	200	200	200	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7653	115	7200	3500	500	800	800	800	800	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2	2	0	0	0	0	0	0	0	0
TOTAL	8700	338	8200	3500	700	1000	1000	1000	1000	0

FUNDING SCHEDULE (000,S)										
G O BDS	8700	300	200	8200	3500	700	1000	1000	1000	0
TOTAL	8700	300	200	8200	3500	700	1000	1000	1000	0

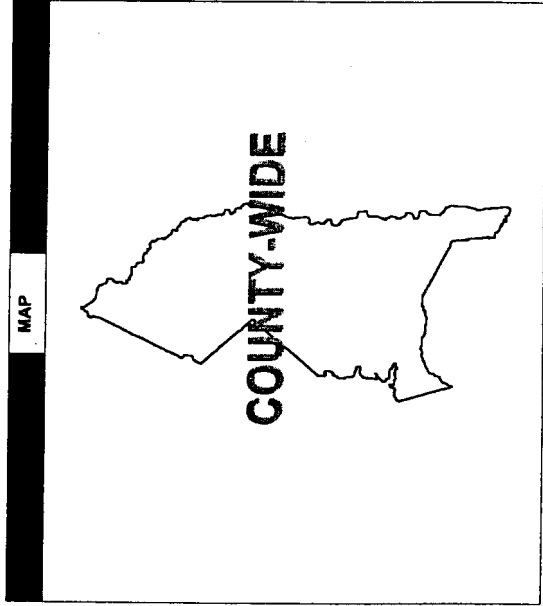
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 8700
CUMULATIVE APPROP. THRU	FY 14 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and \$3M for the Transforming Neighborhood Initiatives (TNI) program. Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

JUSTIFICATION: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	9836
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9836
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges
PLANNING AREA ADDRESS	CLASS FUNCTION

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
11206	2206	2000	2000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0
99228	9369	29701	15158	9000	9000	9000	9000	9000	0
0	0	0	0	0	0	0	0	0	0
16	16	0	0	0	0	0	0	0	0
TOTAL	110450	31701	17158	10000	10000	10000	10000	10000	0

FUNDING SCHEDULE (000,S)				
G O BDS	STATE	TOTAL	BUD YR FY 14	BEYOND 6 YRS
109292	17999	25293	16000	10000
1158	0	1158	1158	0
TOTAL	17999	25293	17158	10000

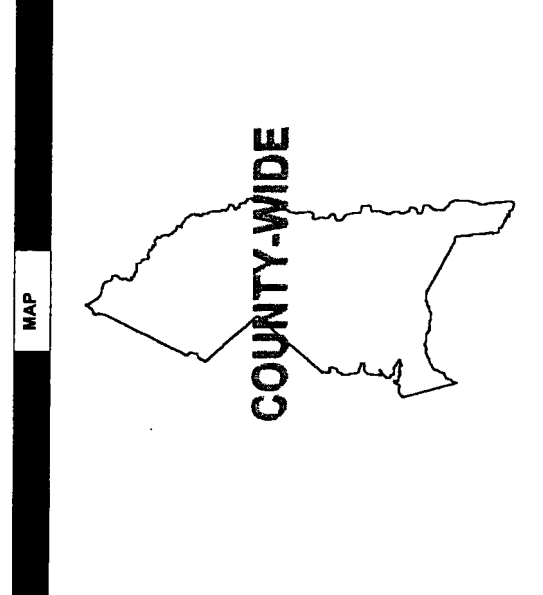
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 110450
CUMULATIVE APPROP. THRU	FY 14 60450
APPROPRIATION REQUESTED	0
BONDS SOLD	43292
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	43292
EXPENDITURES & ENCUMBRANCES	43292
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Included in FY2013 funding is \$5 million to support pedestrian safety initiatives. An additional \$3.6M in FY2014 will support pedestrian safety initiatives.

JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Roads and Bridges
Multi-District Not Applicable County-wide			

OPERATING IMPACT (000,S)	
DEBT SERVICE	2366
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2366
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
3728	159	481	3088	1500	780	500	200	108	0	0
0	0	0	0	0	0	0	0	0	0	0
30063	0	1360	28703	8500	4500	5096	5410	5197	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	159	1841	31791	10000	5280	5596	5610	5305	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2012	FY 2012	FY 2012
YEAR FIRST IN CAPITAL BUDGET			
CURRENT AUTH. THRU	FY 14	33791	
CUMULATIVE APPROP. THRU	FY 14	12000	
APPROPRIATION REQUESTED		0	
BONDS SOLD		2000	
OTHER FUNDS		0	
TOTAL FUNDS RECEIVED		2000	
EXPENDITURES & ENCUMBRANCES		2000	
UNENCUMBERED BALANCE		0	

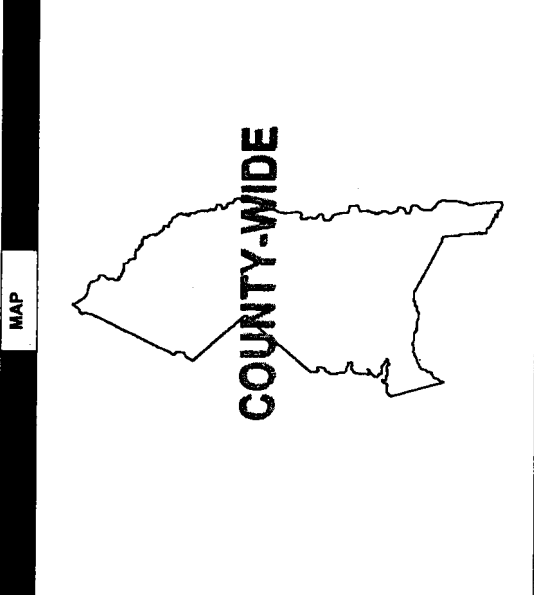
FUNDING SCHEDULE (000,S)					
G O BDS	SW BDS	TOTAL	BUD YR FY 14	FY 15	FY 16
26291	0	24291	8500	3780	4096
7500	0	7500	1500	1500	1500
TOTAL	33791	31791	10000	5280	5596

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a variety of improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation, and the construction of sidewalks and paths. FY2014 funding includes design and right-of-way acquisition for Edmonston Rd, Swann Rd, Harry S. Truman Dr, Mt. Lubentia Way and Paint Branch Pkwy; construction of Ager Rd.

JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661001	KONTERRA INFRASTRUCTURE DEVELOPMENT	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One Northwestern Konterra Vicinity	Continued Reconstruction Roads and Bridges	CLASSIFICATION
PLANNING AREA ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

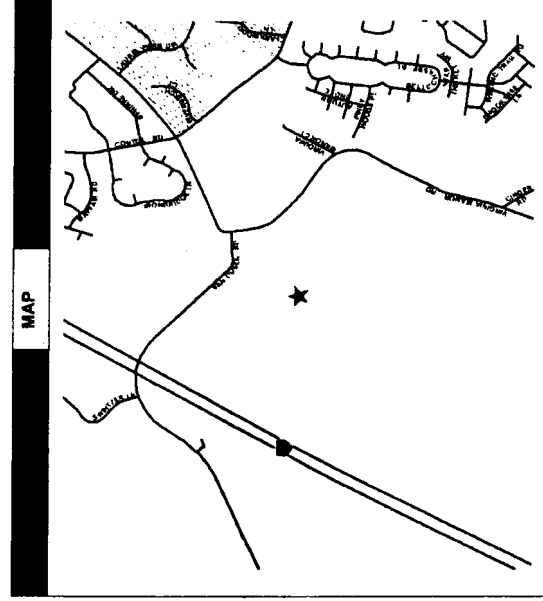
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
25	0	0	25	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25	0	0	25	25	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 25
CUMULATIVE APPROP. THRU	FY 14 25
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	25	0	0	25	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	25	0	0	25	25	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for financing the costs of construction of certain public improvements to, from and in Konterra area within the Tax Increment Financing District (TIFD), in connection with other transportation improvements within or outside of the TIFD which benefit public transportation in the region.</p> <p>JUSTIFICATION: This improvement is needed to serve planned development in the area.</p>



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669941	LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST.	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Various Locations		Projected Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	0	0	0	0	50	100	50
700	0	0	0	0	0	0	0	0	700
2450	0	0	0	0	0	0	0	0	2450
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3350	0	0	0	0	0	0	50	100	3200

FUNDING SCHEDULE (000,\$)											
G O BDS	DEV	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
2510	0	2510	0	0	0	0	0	0	50	100	2360
840	0	840	0	0	0	0	0	0	0	0	840
3350	0	3350	0	0	0	0	0	0	50	100	3200

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

JUSTIFICATION: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.

ENABLED: CB-037-08

OPERATING IMPACT (000,\$)

DEBT SERVICE	226
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	226
COST SAVINGS	0

APPROPRIATION DATA (000,\$)

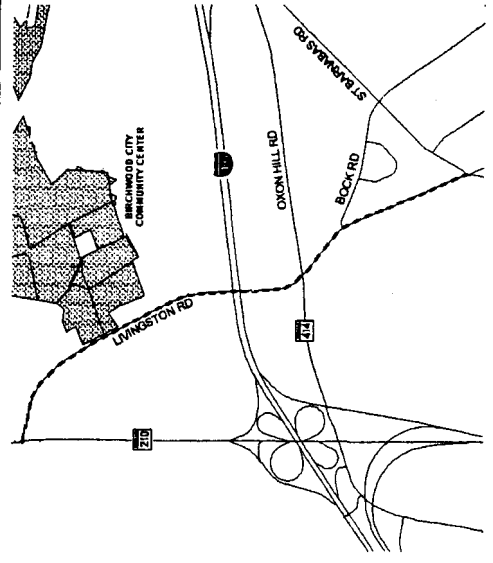
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0

APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

MAP



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664131	LOTTSFORD ROAD III	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Reconstruction
ADDRESS	FUNCTION
Archer Lane To Lottsford Vista Rd	Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
600	0	0	600	0	0	300	300	0	0	0
300	0	0	300	0	0	0	150	150	0	0
4303	0	0	4303	0	0	0	0	2000	2303	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5203	0	0	5203	0	0	300	450	2150	2303	0

FUNDING SCHEDULE (000,\$)										
G O B D S	5203	0	0	5203	0	0	300	450	2150	2303
TOTAL	5203	0	0	5203	0	0	300	450	2150	2303

DESCRIPTION AND JUSTIFICATION

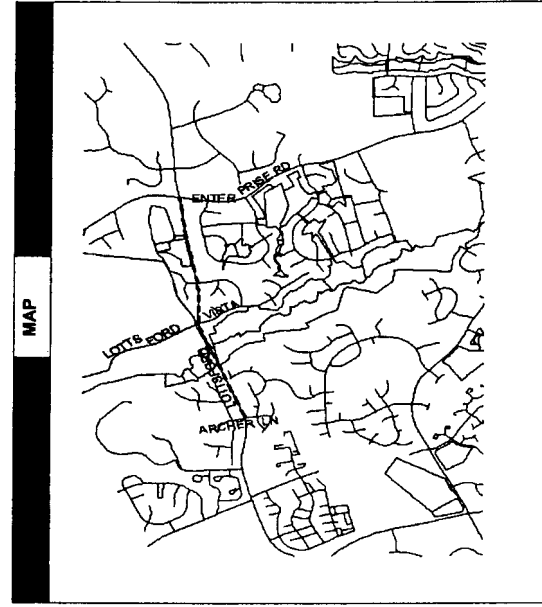
DESCRIPTION: This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch. This project will be partially funded with developer contributions.

JUSTIFICATION: Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	468
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	468
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666951	MD 4 (PENNSYLVANIA AVENUE)	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Westphalia & Vicinity	Six Westphalia & Vicinity	Continued
PLANNING AREA	Suitland Pkwy To Md 223	CLASS
ADDRESS		Reconstruction
		Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	1000
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	47042
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	48042

FUNDING SCHEDULE (000,S)										
OTHER	48042	0	0	0	0	0	0	0	0	48042
TOTAL	48042	0	0	0	0	0	0	0	0	48042

DESCRIPTION AND JUSTIFICATION

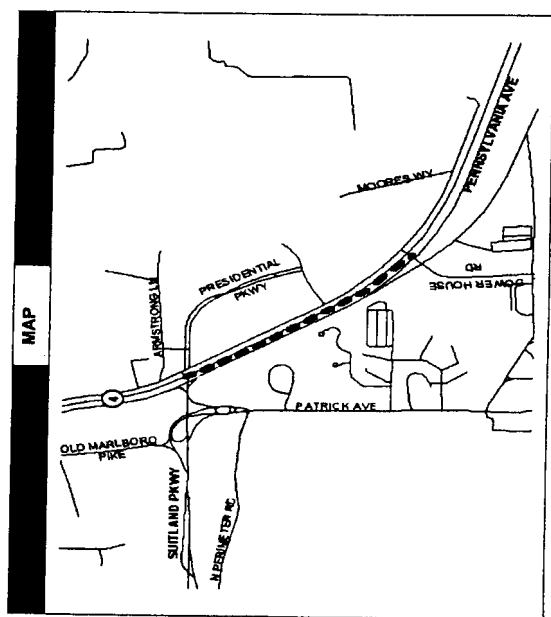
DESCRIPTION: This project will provide additional lanes on MD 4 in the vicinity of Suitland Parkway and Dower House Road as follows: 1) An additional westbound through lane from MD 223 to 1,200 feet east of Dower House Road; 2) Two additional westbound through lanes beginning 1,200 feet east of Dower House Road and ending at the double left turn lanes at Suitland Parkway; and 3) Two additional eastbound through lanes beginning 1,200 feet west of Suitland Parkway and ending 1,200 feet east of Dower House Road. In addition, Dower House Road northbound will be widened at its intersection with MD 4 to provide double left turn lanes, one through lane, and a right-turn lane. "Other" funds will come from developer contributions and the State of Maryland.

JUSTIFICATION: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664201	MONTGOMERY ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
One	Revised	Rehabilitation
PLANNING AREA	FUNCTION	ROADS AND BRIDGES
Fairland Beltsville		
ADDRESS		
Powder Mill Road To Us-1		

OPERATING IMPACT (000,S)	
DEBT SERVICE	288
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	288
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)					
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	BEYOND 6 YRS
PLANS	529	525	4	0	0	0
LAND	200	111	89	0	0	0
CONST	3159	0	1435	1724	1724	0
EQUIP	0	0	0	0	0	0
OTHER	4	4	0	0	0	0
TOTAL	3892	640	1528	1724	1724	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 3892
CUMULATIVE APPROP. THRU	FY 14 3892
APPROPRIATION REQUESTED	0
BONDS SOLD	3204
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	3604
EXPENDITURES & ENCUMBRANCES	2168
UNENCUMBERED BALANCE	1436

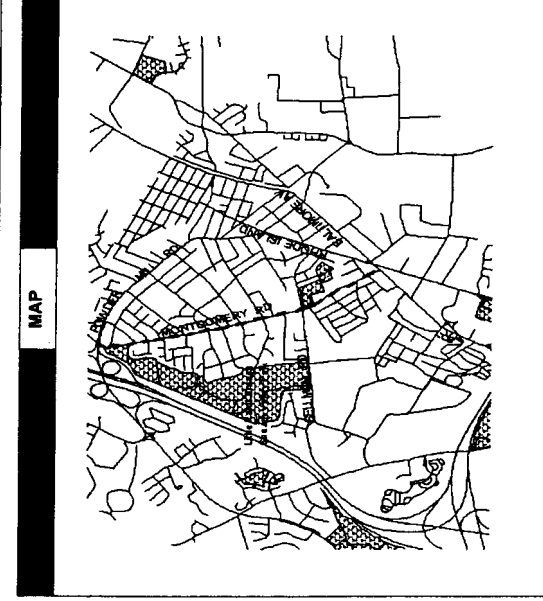
	FUNDING SCHEDULE (000,S)					
	G O BDS	DEV	OTHER	TOTAL	FY 14	BEYOND 6 YRS
G O BDS	3204	250	2954	0	0	0
DEV	400	400	0	0	0	0
OTHER	288	0	0	288	288	0
TOTAL	3892	650	2954	288	288	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of rehabilitating the existing roadway from Powder Mill Road to US-1. The project may include concrete curbs, gutters, sidewalks and amenities. In addition, Sellman Road will be resurfaced between the bridge over Little Paint Branch and Montgomery Road. FY 2014 "other" funding will come from WSSC for 50% of utility relocation cost.

JUSTIFICATION: This improvement is needed to enhance safety and address the deteriorated road conditions.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669921	MOUNT OAK RD./CHURCH RD./WOODMORE RD. INTX.	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four City of Bowie Mount Oak, Church, Woodmore Roads	Revised Reconstruction Roads and Bridges	

TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	2135	20	0	0	0	0	0	0	0	0
LAND	1483	330	0	0	0	0	0	0	0	0
CONST	12309	182	1566	1566	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	96	96	0	0	0	0	0	0	0	0
TOTAL	16023	532	1566	1566	0	0	0	0	0	0

G O BDS	FUNDING SCHEDULE (000,\$)						
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
DEV	2185	587	1566	0	0	0	0
OTHER	80	80	0	0	0	0	0
TOTAL	16023	14425	1566	0	0	0	0

DESCRIPTION AND JUSTIFICATION

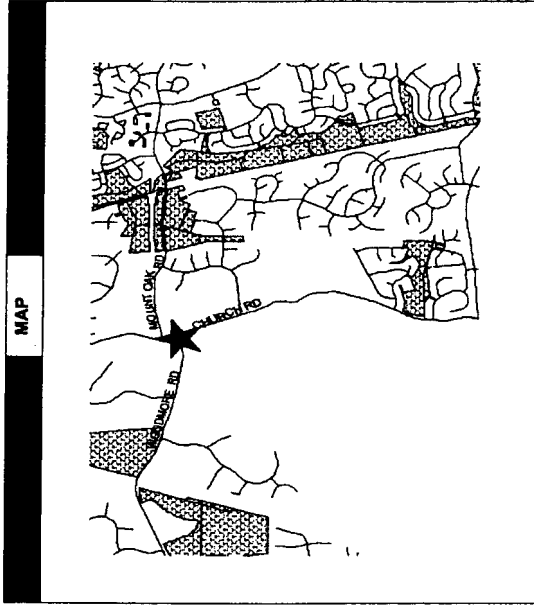
DESCRIPTION: This project provides for geometric improvements to the Mount Oak Road/Church Road/Woodmore Road intersection and approach roadways, and includes a realignment of Woodmore Road in accordance with the Master Plan for an approximate length of 2000 feet. Design was coordinated with the Church Road Improvements, CIP No. 664221. "Other" funding comes from Washington Suburban Sanitary Commission for 50% of the utility cost.

JUSTIFICATION: The existing intersection requires capacity, alignment and drainage improvements. Rapid development in the area is causing an increase in traffic volumes, necessitating capacity improvements.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1238
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1238
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 16023
CUMULATIVE APPROP. THRU	FY 14 16023
APPROPRIATION REQUESTED	0
BONDS SOLD	13758
OTHER FUNDS	699
TOTAL FUNDS RECEIVED	14457
EXPENDITURES & ENCUMBRANCES	14457
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666681	OXON HILL ROAD	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Reconstruction Roads and Bridges
Eight South Potomac Mid Route 210 To N Fort Foote Road		
OPERATING IMPACT (000,S)		
DEBT SERVICE		2192
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		2192
COST SAVINGS		0

EXPENDITURE SCHEDULE (000,S)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	3862	492	560	296	160	104	0	0	0	0	
LAND	1532	435	0	0	0	0	0	0	0	0	
CONST	14251	442	10309	6882	3427	0	0	0	0	0	
EQUIP	1604	0	1604	1604	0	0	0	0	0	0	
OTHER	4537	37	4500	0	0	4500	0	0	0	0	
TOTAL	25786	4427	16973	8782	3587	4604	0	0	0	0	

FUNDING SCHEDULE (000,S)											
G O BDS	DEV	OTHER	TOTAL	5175	6370	12809	5000	3205	4604	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 14 25786
CUMULATIVE APPROP. THRU	FY 14 17595
APPROPRIATION REQUESTED	
BONDS SOLD	11545
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	11545
EXPENDITURES & ENCUMBRANCES	8813
UNENCUMBERED BALANCE	2732

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2016

MAP	
	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase III of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south. "Other" funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.

JUSTIFICATION: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD667333	PLANNING & SITE ACQUISITION	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable County-wide		Continued Land Acquisition Roads and Bridges
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	942
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	942
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	3001	330	1930	930	200	200	200	200	200	0
LAND	7653	850	2950	1450	300	300	300	300	300	0
CONST	67	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	40	0	0	0	0	0	0	0	0	0
TOTAL	10761	1180	4880	2380	500	500	500	500	500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 14 10761
CUMULATIVE APPROP. THRU	FY 14 8261
APPROPRIATION REQUESTED	0
BONDS SOLD	6262
OTHER FUNDS	299
TOTAL FUNDS RECEIVED	6561
EXPENDITURES & ENCUMBRANCES	5881
UNENCUMBERED BALANCE	680

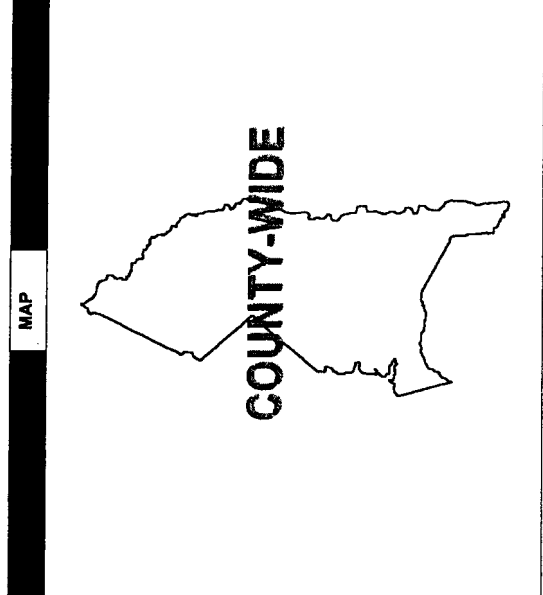
FUNDING SCHEDULE (000,S)						
G O B D S	10462	5244	1018	1700	500	500
DEV	260	260	0	0	0	0
OTHER	39	39	0	0	0	0
TOTAL	10761	5543	1018	1700	500	500

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

JUSTIFICATION: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664031	RHODE ISLAND AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1019
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1019
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One Fairland Beltsville Md 193 To Us Route 1		Continued Rehabilitation Roads and Bridges
PLANNING AREA		CLASS
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1224	598	0	0	0	0	0	0	625
LAND	1002	0	0	0	0	0	0	0	1002
CONST	9092	1471	765	0	0	0	0	0	6856
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	2	0	0	0	0	0	0	0	0
TOTAL	11320	2071	766	0	0	0	0	0	8483

FUNDING SCHEDULE (000,S)									
G O BDS	2071	766	0	0	0	0	0	0	8483
TOTAL	2071	766	0	0	0	0	0	0	8483

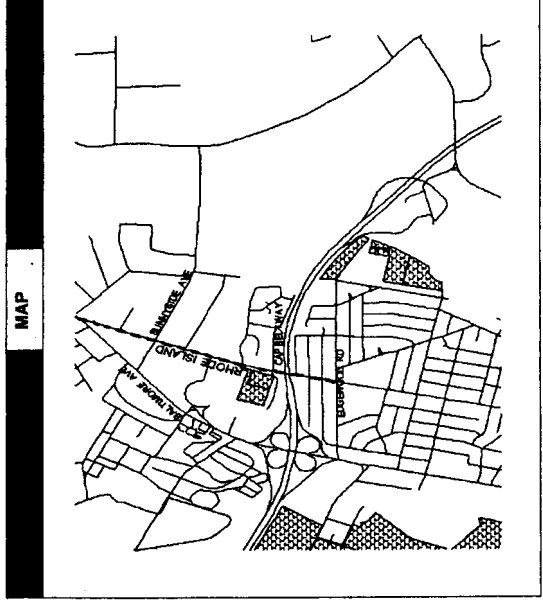
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 2837
CUMULATIVE APPROP. THRU	FY 14 2837
APPROPRIATION REQUESTED	
BONDS SOLD	2837
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2837
EXPENDITURES & ENCUMBRANCES	2837
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route I and Edgewood Road. Phase III will extend from Edgewood Road to MD 193. Phases II & III are not funded.

JUSTIFICATION: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669761	SCHOOL ACCESS PROJECTS	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Rehabilitation Roads and Bridges
Multi-District Not Applicable County-wide		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	476
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	476
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	231	30	0	0	0	0	0	0	0	0
LAND	222	0	0	0	0	0	0	0	0	0
CONST	7203	896	2400	1900	100	100	100	100	100	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	27	0	0	0	0	0	0	0	0	0
TOTAL	7683	926	2400	1900	100	100	100	100	100	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 7683
CUMULATIVE APPROP. THRU	FY 14 7183
APPROPRIATION REQUESTED	
BONDS SOLD	4385
OTHER FUNDS	898
TOTAL FUNDS RECEIVED	5283
EXPENDITURES & ENCUMBRANCES	5283
UNENCUMBERED BALANCE	0

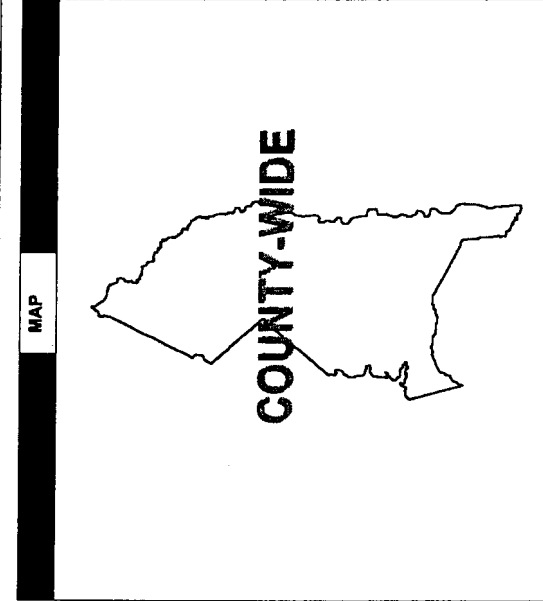
FUNDING SCHEDULE (000,\$)				
G O BDS	FED	TOTAL	BUD YR FY 14	BEYOND 6 YRS
5285	0	900	400	100
2398	0	1500	1500	0
TOTAL	7683	2400	1900	100

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for vehicular and pedestrian access improvements, in conjunction with the construction of new schools or renovations and additions to existing school buildings. This project provides sidewalks, crosswalks and other enhancements for students walking within 1 to 1.5 miles of their respective schools in accordance with the current Prince George's County Board of Education policy. FY2013 and FY 2014 Federal funding through the State of Maryland are for the Safe Route to School (SRTS) Program, to enable and encourage children to safely walk or bike to school including children with disabilities within two miles of school (K-8).

JUSTIFICATION: These improvements are needed to satisfy road permit conditions issued by government agencies for school construction projects.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669581	SOUND BARRIERS	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
ADDRESS	Multi-District Not Applicable Various Locations	Class Function
		Continued New Construction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
86	86	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5320	4978	0	0	0	0	0	0	0	0	342
0	0	0	0	0	0	0	0	0	0	0
25	25	0	0	0	0	0	0	0	0	0
5431	5089	0	0	0	0	0	0	0	0	342

FUNDING SCHEDULE (000,S)										
G O BDS	5431	5089	0	0	0	0	0	0	0	342
TOTAL	5431	5089	0	0	0	0	0	0	0	342

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides local funding for the phased construction by the State Highway Administration (SHA) of Sound Barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).</p> <p>JUSTIFICATION: These barriers will reduce the noise for residents living close to major highways.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	489
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	489
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 5089
CUMULATIVE APPROP. THRU	FY 14 5089
APPROPRIATION REQUESTED	0
BONDS SOLD	5089
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5089
EXPENDITURES & ENCUMBRANCES	5089
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2021

MAP

VARIOUS LOCATIONS

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
FD661041	STREET LIGHTS & TRAFFIC SIGNALS 2	PUBLIC WORKS & TRANSPORT	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued New Construction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
1020	160	200	660	110	110	110	110	110	110	0
0	0	0	0	0	0	0	0	0	0	0
21993	4380	3228	14385	2435	2390	2390	2390	2390	2390	0
0	0	0	0	0	0	0	0	0	0	0
32	32	0	0	0	0	0	0	0	0	0
23045	4572	3428	15045	2545	2500	2500	2500	2500	2500	0

OPERATING IMPACT (000,S)		APPROPRIATION DATA (000,S)	
DEBT SERVICE	2063	YEAR FIRST IN CIP	FY 2009
MAINTENANCE COSTS	0	YEAR FIRST IN CAPITAL BUDGET	FY 2010
OPERATING COSTS	0	CURRENT AUTH. THRU	FY 14 23045
TOTAL	2063	CUMULATIVE APPROP. THRU	FY 14 10545
COST SAVINGS	0	APPROPRIATION REQUESTED	0
		BONDS SOLD	7924
		OTHER FUNDS	76
		TOTAL FUNDS RECEIVED	8000
		EXPENDITURES & ENCUMBRANCES	8000
		UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)		FUNDING SCHEDULE (000,S)								
G O BDS	22924	5424	2500	15000	2500	2500	2500	2500	2500	0
DEV	121	76	0	45	45	0	0	0	0	0
TOTAL	23045	5500	2500	15045	2545	2500	2500	2500	2500	0

PROJECT STATUS		PROJECT STATUS	
LAND STATUS	Site Selected Only	PERCENT COMPLETED	35
PROJECT STATUS	Under Construction	ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.</p> <p>JUSTIFICATION: Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.</p>	

MAP

COUNTY-WIDE

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664081	SUITLAND ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nire Henson Creek Allentown Road To Suitland Pkwy		Continued Reconstruction Roads and Bridges

OPERATING IMPACT (000,S)	
DEBT SERVICE	1018
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1018
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1976	1856	0	0	0	50	20	0
LAND	695	492	0	0	0	80	43	0
CONST	10903	2351	137	0	0	4208	4207	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	13	13	0	0	0	0	0	0
TOTAL	13587	4712	137	0	0	4338	4270	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 13587
CUMULATIVE APPROP. THRU	FY 14 4849
APPROPRIATION REQUESTED	0
BONDS SOLD	3020
OTHER FUNDS	2272
TOTAL FUNDS RECEIVED	5292
EXPENDITURES & ENCUMBRANCES	4849
UNENCUMBERED BALANCE	443

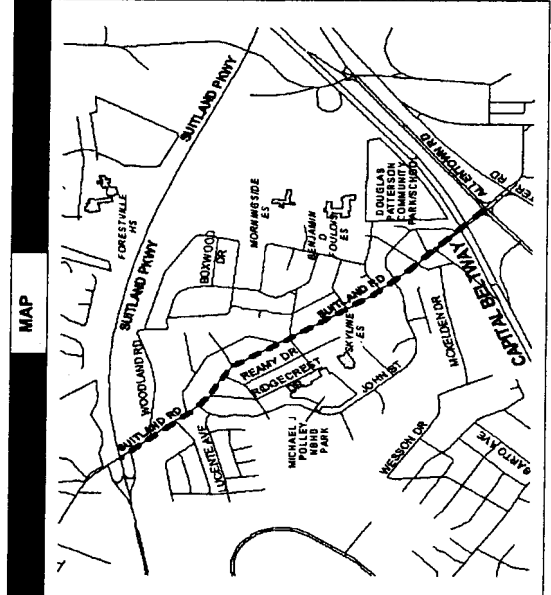
	FUNDING SCHEDULE (000,S)										
	G O BDS	FED	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	11315	0	0	8295	0	0	0	0	4025	4270	0
FED	2218	0	0	0	0	0	0	0	0	0	0
OTHER	54	0	0	0	0	0	0	0	0	0	0
TOTAL	13587	0	0	8295	0	0	0	0	4025	4270	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge, Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

JUSTIFICATION: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669001	SURRATTS ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Nine	Class
ADDRESS	Clinton & Vicinity	Function
	Beverly Ave To Brandywine Rd	Continued Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1885	1368	67	0	0	0	0	0	0	450
LAND	924	253	321	0	0	0	0	0	0	350
CONST	15173	0	3000	6473	1200	0	0	0	0	4500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	20	20	0	0	0	0	0	0	0	0
TOTAL	18002	1641	3388	6473	1200	0	0	0	0	5300

FUNDING SCHEDULE (000,S)					
G O BDS	DEV	OTHER	TOTAL	FY 14	FY 19
15307	2030	4477	3500	2300	0
2335	475	0	1860	1860	0
360	0	0	360	360	0
18002	2505	4477	5720	4520	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of upgrading Surratts Road to a collector-type roadway from the general vicinity of Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Phase 2 which is not programmed at this time, will provide improvements from Summit Creek Drive to Beverly Avenue. This project will be partially funded with developer contributions. "Other" funding will come from Washington Suburban Sanitary Commission for 50% of water and sewer utility relocation cost.

JUSTIFICATION: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.

OPERATING IMPACT (000,S)

DEBT SERVICE	1378
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1378
COST SAVINGS	0

APPROPRIATION DATA (000,S)

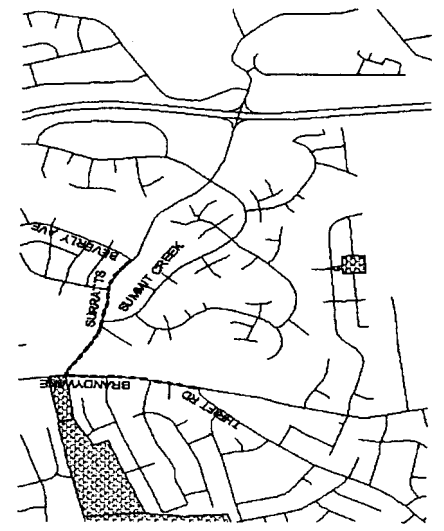
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 12702
CUMULATIVE APPROP. THRU	FY 14 11502

APPROPRIATION REQUESTED	0
BONDS SOLD	6507
OTHER FUNDS	475
TOTAL FUNDS RECEIVED	6982
EXPENDITURES & ENCUMBRANCES	5029
UNENCUMBERED BALANCE	1953

PROJECT STATUS

LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	35
ESTIMATED COMPLETION DATE	06/2022

MAP



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661051	TRAFFIC CONGESTION IMPROVEMENTS 2	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable County-wide		Revised Reconstruction Roads and Bridges
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	9053	517	2000	6536	1000	1536	1000	1000	1000	1000	0
LAND	309	0	209	100	25	50	25	0	0	0	0
CONST	12296	809	2600	8887	1488	1804	1625	1040	1430	1500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5	5	0	0	0	0	0	0	0	0	0
TOTAL	21663	1331	4809	15523	2513	3390	2650	2040	2430	2500	0

	FUNDING SCHEDULE (000,\$)				
	G O BDS	OTHER	TOTAL	BUD YR FY 14	FY 15
G O BDS	20787	3777	1500	2500	3390
OTHER	876	36	840	0	0
TOTAL	21663	3813	2340	2500	3390

DESCRIPTION AND JUSTIFICATION

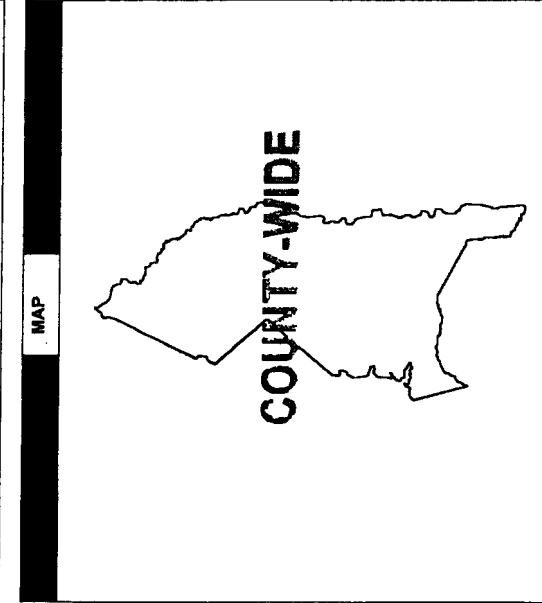
DESCRIPTION: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. "Other" funding in FY 2013 comes from Washington Suburban Sanitary Commission for 50% of utility cost for the Lottsford Road/Woodmore Road/MD 193 intersection project and developer contributions.

JUSTIFICATION: Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1871
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1871
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 21663
CUMULATIVE APPROP. THRU	FY 14 8653
APPROPRIATION REQUESTED	0
BONDS SOLD	5277
OTHER FUNDS	876
TOTAL FUNDS RECEIVED	6153
EXPENDITURES & ENCUMBRANCES	6140
UNENCUMBERED BALANCE	13

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661061	TRANSPORTATION ENHANCEMENTS 2	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Revised
Multi-District	CLASS	Rehabilitation
Not Applicable	FUNCTION	Roads and Bridges
County-wide		

OPERATING IMPACT (000,S)	
DEBT SERVICE	1072
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1072
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	800	100	100	100	100	100	100	0
LAND	0	0	0	0	0	0	0	0
CONST	11095	2315	1120	1120	1120	1120	1120	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	15	15	0	0	0	0	0	0
TOTAL	11910	2430	1220	1220	1220	1220	1220	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 11910
CUMULATIVE APPROP. THRU	FY 14 5810
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	4590
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	4590
UNENCUMBERED BALANCE	4590
	0

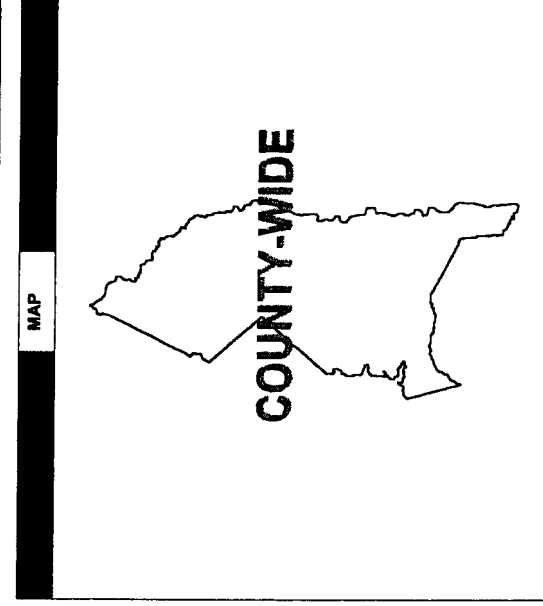
	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	11910	3370	1220	1220	1220	1220	1220	0
TOTAL	11910	3370	1220	1220	1220	1220	1220	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	38
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. In FY 2011 and FY 2012, this project included funding for the replacement of all County street signs starting with the Regulatory and Warning signs for nighttime visibility, as mandated by the Federal Highway Administration.

JUSTIFICATION: This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD699161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	U.S. 301 IMPROVEMENTS	Continued
PLANNING AREA		CLASS
Mitchellville & Vicinity		Reconstruction
ADDRESS		FUNCTION
Mid 214 To South Of Md 725		Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24000	0	24000	0	0	0	0	0	24000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	24000	0	24000	0	0	0	0	0	24000	0

FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
OTHER	24000	0	0	24000	0	0	0	0	0	24000	0
TOTAL	24000	0	0	24000	0	0	0	0	0	24000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland.

JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.

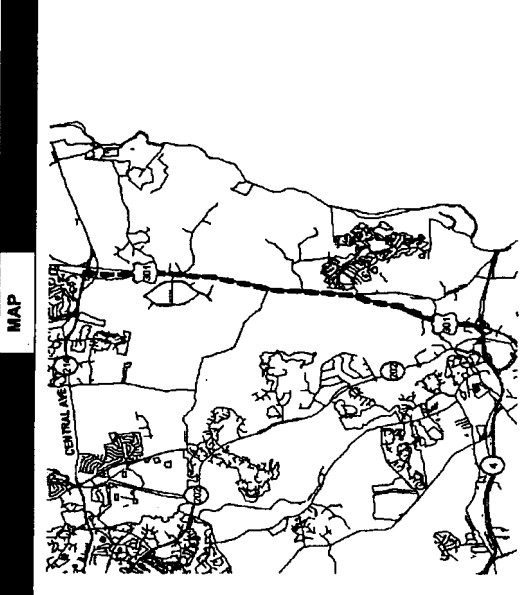
99

ENABLED: CB-063-04

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664231	VIRGINIA MANOR ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Northwestern	One Northwestern Old Gunpowder Road To Muirkirk Rd	Continued Reconstruction Roads and Bridges
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	30000	23000	7000	7000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	30000	23000	7000	7000	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 30000
CUMULATIVE APPROP. THRU	FY 14 30000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	23000
TOTAL FUNDS RECEIVED	23000
EXPENDITURES & ENCUMBRANCES	23000
UNENCUMBERED BALANCE	0

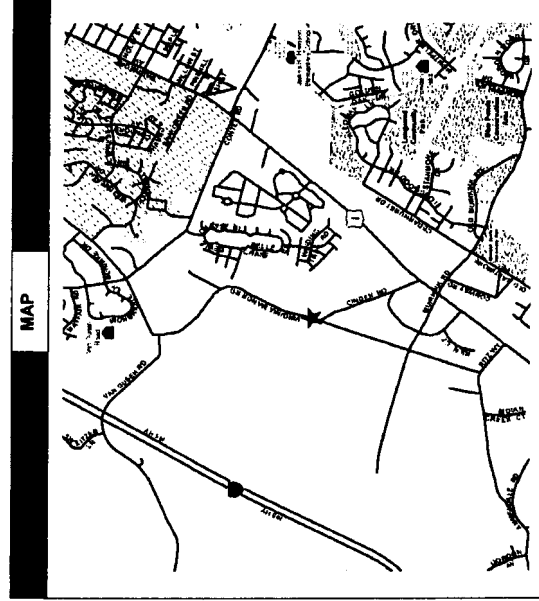
FUNDING SCHEDULE (000,\$)									
STATE	30000	0	23000	7000	0	0	0	0	0
TOTAL	30000	0	23000	7000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County.

JUSTIFICATION: This improvement is needed to serve planned development in the area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661071	BUS MASS TRANSIT/METRO ACCESS 2	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Rehabilitation Mass Transit
	Multi-District Not Applicable County-wide		

OPERATING IMPACT (000,S)	
DEBT SERVICE	47
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	47
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							BEYOND 5 YRS
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2525	50	0	2475	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2525	50	0	2475	0	0	0	0

	FUNDING SCHEDULE (000,S)			
	G O BDS	STATE	TOTAL	EST. FY 13
G O BDS	525	0	0	0
STATE	2000	0	500	1500
TOTAL	2525	0	500	1500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 2525
CUMULATIVE APPROP. THRU	FY 14 2525
APPROPRIATION REQUESTED	0
BONDS SOLD	525
OTHER FUNDS	1500
TOTAL FUNDS RECEIVED	2025
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	1975

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. The \$1.5M State funding in FY2013 came from a MTA grant and the \$500K in FY2014 will come from MDT. These funds will be utilized for bus stop improvements and related ADA ramps county wide.
JUSTIFICATION:	This project will provide from the mass transit related construction and equipment needs of the County.

MAP

COUNTY-WIDE

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH668615	LANGLEY PARK TRANSIT CENTER	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park Nw Corner Of Md 650 And Md 193	Continued New Construction Mass Transit

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
2500	0	2500	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2500	0	2500	0	0	0	0	0	0	0	0

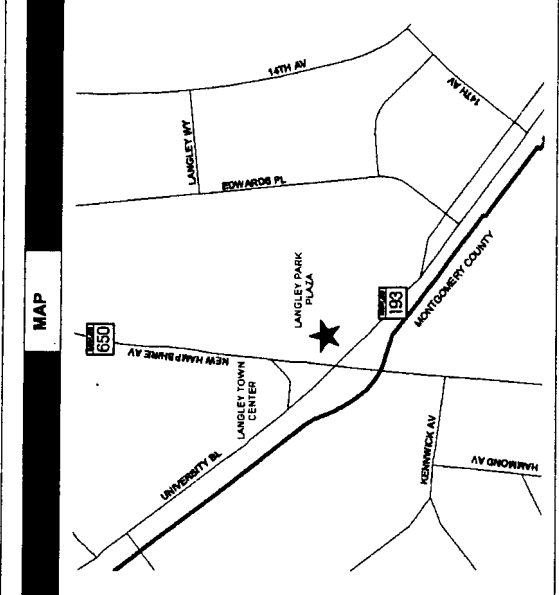
FUNDING SCHEDULE (000,S)										
G O B D S	2500	0	2500	0	0	0	0	0	0	0
TOTAL	2500	0	2500	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The new Langley Park Transit Center will be designed and constructed by Maryland Transit Administration, as a joint project with WMATA, Montgomery County and Prince George's County with a total estimated project cost of \$25.4 million. Prince George's County funding contribution is \$2.5 million. The center will contain 12 bus bays and serve a maximum of 61 buses (TheBus, Ride-On and Metrobus) during the peak hour. Pedestrian improvements will be included, and the transit center will be incorporated into the planned Bi-County Transitway.</p> <p>JUSTIFICATION: This project is necessary to provide pedestrian safety and transit operational improvement. It will be mostly utilized as a bus transfer point between Prince George's County and Montgomery County.</p>	<p>102</p> <p>ENABLED: CB-049-06</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 2500
CUMULATIVE APPROX. THRU	FY 14 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable County-wide		Continued Reconstruction Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
25	0	0	25	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25	0	0	25	25	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	25
TOTAL	25

DESCRIPTION AND JUSTIFICATION

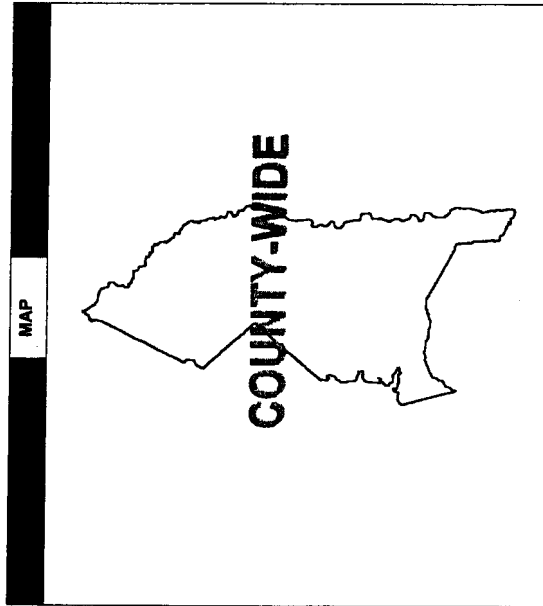
DESCRIPTION: This project provides funding for major roadway improvements in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 25
CUMULATIVE APPROP. THRU	FY 14 25
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FQ667463	DPW&T FACILITIES	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST. ADDRESS	Multi-District Not Applicable Various Locations	STATUS CLASS FUNCTION Continued Reconstruction Administrative Facilities

EXPENDITURE SCHEDULE (000,S)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
3489	1489	50	1250	200	50	200	200	300	300	700	
5	5	0	0	0	0	0	0	0	0	0	
18064	3771	293	7000	650	450	500	1200	2100	2100	7000	
0	0	0	0	0	0	0	0	0	0	0	
22	22	0	0	0	0	0	0	0	0	0	
21580	5287	343	8250	850	500	700	1400	2400	2400	7700	

OPERATING IMPACT (000,S)	
DEBT SERVICE	1942
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1942
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 13880
CUMULATIVE APPROP. THRU	FY 14 6480
APPROPRIATION REQUESTED	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	27
ESTIMATED COMPLETION DATE	06/2020

FUNDING SCHEDULE (000,S)											
G O BDS	21580	5300	330	8250	850	500	700	1400	2400	2400	7700
TOTAL	21580	5300	330	8250	850	500	700	1400	2400	2400	7700

MAP

VARIOUS LOCATIONS

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. Also included are covered storage sheds for the department's wheeled and tracked equipment, parking lots for the TRIP center and the Marburger building, installing a new security system, and the construction of a vehicle wash facility on the site of the old Animal Shelter Facility.

JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans With Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664101	AUTH ROAD II	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1539
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1539
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST NINE Henson Creek	STATUS Continued
PLANNING AREA Allentown Road To Henderson Way	CLASS Reconstruction
ADDRESS	FUNCTION Storm Drainage

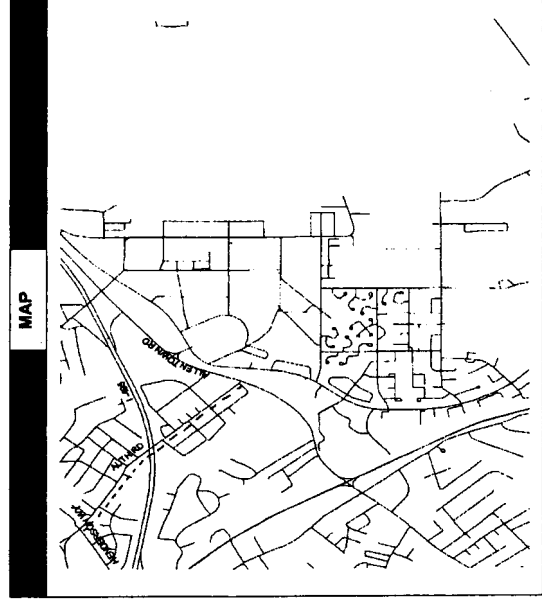
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
1100	0	0	1000	100	100	100	200	300	200	100
2000	0	0	0	0	0	0	0	0	0	2000
14000	0	0	0	0	0	0	0	0	0	14000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
17100	0	0	1000	100	100	100	200	300	200	16100

FUNDING SCHEDULE (000,\$)										
G O BDS	17100	0	0	1000	100	100	100	200	300	200
17100	0	0	1000	100	100	100	200	300	200	16100

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: Auth Road, Phase II consists of reconstructing Auth Road from Henderson Way to Allentown Road. This project will resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.	
JUSTIFICATION: Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.	

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 1000
CUMULATIVE APPRO. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

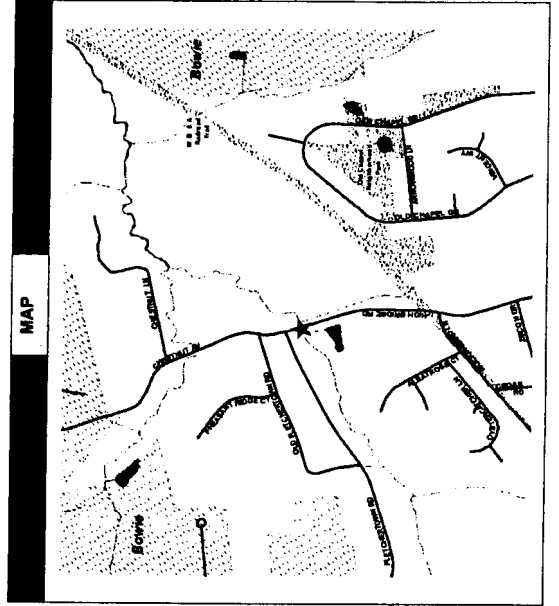
CIP ID NO.	PROJECT NAME	AGENCY
FD661152	BRIDGE REPLACEMENT - COMMO ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Storm Drainage
Nine Piscataway & Vicinity Over Piscataway Creek			

OPERATING IMPACT (000,S)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 976
CUMULATIVE APPROP. THRU	FY 14 976
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	50

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	50	0	0	0	0	0	0	0
LAND	44	0	44	0	0	0	0	0
CONST	882	0	882	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	976	0	926	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	400
FED	576
TOTAL	976

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the superstructure of the existing bridge, Bridge No. P0580, over Piscataway Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition, the approach roadways will be reconstructed. Funding for the replacement superstructure is anticipated to be 80% Federal Aid and 20% County funds.

JUSTIFICATION: The existing 59-foot long 20-foot wide, single span steel stringer bridge was originally constructed in 1935 and reconstructed in 1972. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is not load-posted.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661211	FORESTVILLE ROAD / RENA ROAD INTERSECTION	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Henson Creek I-95 Southbound Off-ramp	Continued Reconstruction Storm Drainage

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2000	0	2000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2000	0	2000	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	2000	0	2000	0	0	0	0	0	0	0
TOTAL	2000	0	2000	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

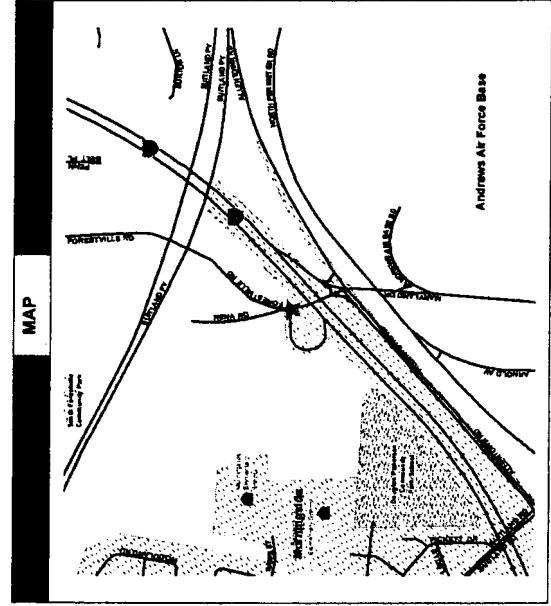
DESCRIPTION: This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane. "Other" funding is being provided by a Maryland Department of Transportation grant.

JUSTIFICATION: The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 2000
CUMULATIVE APPROP. THRU	FY 14 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD665121	PERMIT BOND DEFAULT REVOLVING FUND	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Revised Rehabilitation Storm Drainage

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
1900	1300	300	300	300	0	0	0	0	0	0
32	32	0	0	0	0	0	0	0	0	0
4088	2848	302	938	938	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6020	4180	602	1238	1238	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1975
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 14 6020
CUMULATIVE APPROP. THRU	FY 14 6020
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5314
TOTAL FUNDS RECEIVED	5314
EXPENDITURES & ENCUMBRANCES	4782
UNENCUMBERED BALANCE	532

FUNDING SCHEDULE (000,S)									
DEV	5310	0	0	0	0	0	0	0	0
OTHER	710	4	706	706	0	0	0	0	0
TOTAL	6020	0	706	706	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. All projects covered by this fund are tracked using individual project numbers for identification and accountability.

JUSTIFICATION: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.

