

# VOLUME ONE

## TABLE OF CONTENTS

### USER GUIDE AND FISCAL POLICIES

- Document Overview
- How to Read the CIP Budget Pages
- Capital Improvement Program Budget Process
- Prince George's County Government Organizational Chart
- Councilmanic District Map
- Fiscal Policy Statement
- Plans and Policies Which Affect the CIP
- CIP As A Guide to Public Action

**A**  
A-1  
A-2  
A-4  
A-5  
A-6  
A-7  
A-7  
A-8

### OVERVIEW

- Expenditures
- Revenues
- Major Funding Sources
- Capital Improvement Program Summary Totals
- Agency CIP Summaries

**B**  
B-1  
B-2  
B-3  
B-4  
B-5

### PLANNING AREA MAPS AND SUMMARY

- Subregion I-Planning Areas 60, 61, 62, 64 and 99
- Subregion II-Planning Areas 65, 66, 67, 68 and 69
- Subregion III-Planning Areas 70, 71A, 71B, 73, 74A and 74B
- Subregion IV-Planning Areas 72, 75A and 75B
- Subregion V-Planning Areas 81A, 81B, 83, 84, 85A and 85B
- Subregion VI-Planning Areas 77, 78, 79, 82A, 82B, 86A, 86B, 87A and 87B
- Subregion VII-Planning Areas 76A, 76B and 80

**C**  
C-5  
C-13  
C-25  
C-39  
C-47  
C-61  
C-81

### BOARD OF EDUCATION

- Project Pages

**I-1**  
1

<b>STORMWATER MANAGEMENT</b>	<b>II-1</b>
• Project Pages	48
<b>PUBLIC WORKS &amp; TRANSPORTATION</b>	<b>III-1</b>
• Project Pages	62
<b>MEMORIAL LIBRARY</b>	<b>IV-1</b>
• Project Pages	112
<b>HEALTH DEPARTMENT</b>	<b>V-1</b>
• Project Pages	121
<b>CORRECTIONS</b>	<b>VI-1</b>
• Project Pages	123
<b>POLICE DEPARTMENT</b>	<b>VII-1</b>
• Project Pages	128
<b>FIRE DEPARTMENT</b>	<b>VIII-1</b>
• Project Pages	136
<b>ENVIRONMENTAL RESOURCES</b>	<b>IX-1</b>
• Project Pages	169
<b>PRINCE GEORGE'S COMMUNITY COLLEGE</b>	<b>X-1</b>
• Project Pages	175
<b>CENTRAL SERVICES</b>	<b>XI-1</b>
• Project Pages	189
<b>REDEVELOPMENT AUTHORITY</b>	<b>XII-1</b>
• Project Pages	197
<b>OFFICE OF INFORMATION TECHNOLOGY</b>	<b>XIII-1</b>
• Project Pages	204

**APPENDIX**

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

**VOLUME TWO**

**MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION**

- Land Acquisition Project Pages 205
- Park Development Project Pages 213

**HOSPITALS**

- Project Pages **XV-1**  
410

**FEDERAL PROGRAMS**

- Project Pages **XVI-1**  
414

**APPENDIX**

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

**INDEX**

- Index by Agency D-1
- Index by Council District E-1