

Memorial Library

AGENCY OVERVIEW

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through four major activities: (1) Public Services, (2) Administration, (3) Support Services, and (4) Communication and Outreach.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials and DVDs; provides public access to the internet and word processing and other software products; provides reference, information services and online real-time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight are located inside the Beltway: Fairmount Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are over 25 years-old and require regular inspections,

comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2023 Funding Source

- General Obligation Bonds – 84.1%
- State –15.9%

FY 2023-2028 Program Highlights

- The design phase of the Baden Library is complete, and construction will begin in FY 2023.
- Construction of the Hyattsville Branch is complete, and FY 2023 funding will be used to close out final construction costs and architect fees.
- Library Branch Renovation will continue. In FY 2023, interior and exterior painting is planned for the Upper Marlboro branch; window replacement is planned for the Largo-Kettering branch; meeting rooms and restrooms will be renovated and the roof will be replaced at the Beltsville Branch; collection shelving replacements are planned at the Fairmount Heights and Hillcrest Heights branches; and expansion is planned for the DREAM Lab at Fairmount Heights.
- Construction of the Surratts-Clinton Branch is complete, and FY 2023 funding will be used to close out construction costs and architect fees.
- The Bladensburg Library is under construction and scheduled for completion in FY 2023.
- In FY 2023, the design phase of the Langley Park Branch will begin.

New Projects

None

Deleted Projects

None

Revised Projects

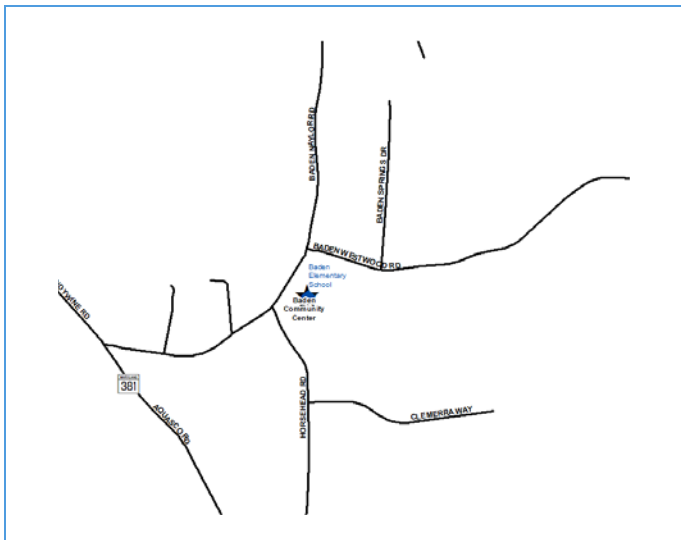
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Hyattsville Branch Replacement		X			
Library Branch Renovations 2		X			
Surratts-Clinton Branch Renovation		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,534	\$2,237	\$1,085	\$1,950	\$1,200	\$150	\$150	\$150	\$150	\$150	\$3,262
LAND	2,301	101	200	—	—	—	—	—	—	—	2,000
CONSTR	173,696	56,128	25,628	38,008	5,900	11,000	14,808	2,100	2,100	2,100	53,932
EQUIP	15,840	1,616	785	8,039	3,550	350	3,089	350	350	350	5,400
OTHER	11,011	9,723	545	236	20	216	—	—	—	—	507
TOTAL	\$211,382	\$69,805	\$28,243	\$48,233	\$10,670	\$11,716	\$18,047	\$2,600	\$2,600	\$2,600	\$65,101
FUNDING											
GO BONDS	\$193,799	\$62,570	\$20,381	\$45,747	\$8,184	\$11,716	\$18,047	\$2,600	\$2,600	\$2,600	\$65,101
STATE	1,549	—	—	1,549	1,549	—	—	—	—	—	—
OTHER	16,034	16,034	—	—	—	—	—	—	—	—	—
TOTAL	\$211,382	\$78,604	\$20,381	\$47,296	\$9,733	\$11,716	\$18,047	\$2,600	\$2,600	\$2,600	\$65,101
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0007	Baden Public Library	13601 Baden-Westwood Road, Brandywine	Brandywine & Vicinity	Nine	Rehabilitation	\$2,920	FY 2023
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg & Vicinity	Five	New Construction	19,641	FY 2023
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Westwood Area	Nine	New Construction	21,995	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glendale, Seabrook, Lanham & Vicinity	Three	New Construction	21,553	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Suitland, District Heights & Vicinity	Seven	New Construction	21,754	TBD
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville & Vicinity	Two	Replacement	37,811	FY 2022
3.71.0003	Langley Park Branch	Location Not Determined	Not Assigned	Two	New Construction	26,501	FY 2025
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	45,274	Ongoing
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Road, Clinton	Clinton & Vicinity	Nine	Rehabilitation	13,933	FY 2022
Program Total						\$211,382	
NUMBER OF PROJECTS = 9							



Description: This project provides for the renovation of an existing building adjacent to the Baden Elementary School to become the new Baden Branch Library and replace the existing facility located inside the school.

Justification: The new library is warranted to meet the needs of the growing community as the existing library is too small to meet the demand.

Highlights: The project design phase is complete, and in FY 2023 construction will begin. In FY 2023, 'State' funding represents the State Capital grant the Memorial Library received from the Maryland State Library Agency.

Enabling Legislation: CB-44-2020

Location		Status	
Address	13601 Baden-Westwood Road, Brandywine	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Brandywine & Vicinity	Land Status	Acquisition Complete

PROJECT MILESTONES

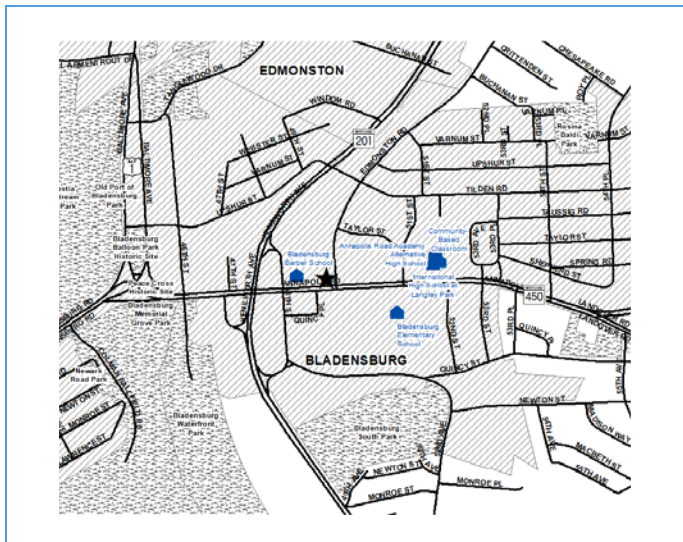
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction	FY 2023	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$46	\$454	\$2,420	\$2,920

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$5	\$5	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	241	41	200	—	—	—	—	—	—	—	—
CONSTR	2,254	—	254	2,000	2,000	—	—	—	—	—	—
EQUIP	400	—	—	400	400	—	—	—	—	—	—
OTHER	20	—	—	20	20	—	—	—	—	—	—
TOTAL	\$2,920	\$46	\$454	\$2,420	\$2,420	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$1,121	\$—	\$250	\$871	\$871	\$—	\$—	\$—	\$—	\$—	\$—
STATE	1,549	—	—	1,549	1,549	—	—	—	—	—	—
OTHER	250	250	—	—	—	—	—	—	—	—	—
TOTAL	\$2,920	\$250	\$250	\$2,420	\$2,420	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 24,000 square feet. This will be the first Leadership in Energy and Environmental Design (LEED) certified facility in the library system.

Justification: This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

Highlights: The project is under construction and scheduled for completion in FY 2023.

Enabling Legislation: CB-44-2020

Location		Status	
Address	4820 Annapolis Road, Bladensburg	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Defense Hgts.- Bladensburg & Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

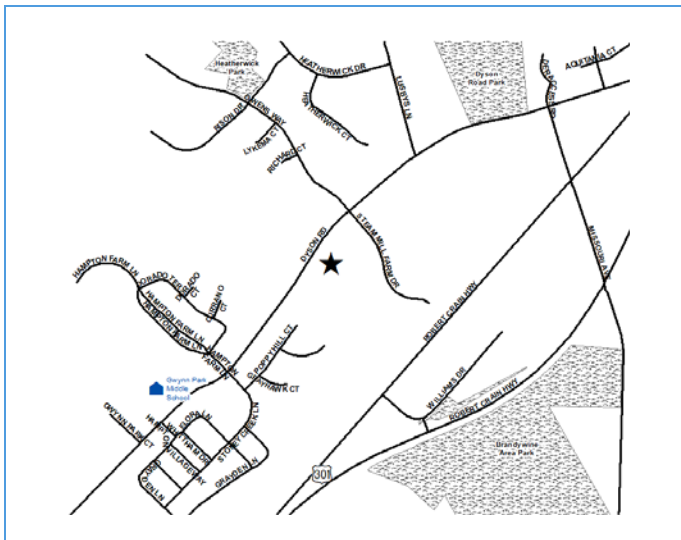
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$1,615	\$14,576	\$3,450	\$19,641

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$999	\$164	\$835	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,819	1,428	13,741	650	650	—	—	—	—	—	—
EQUIP	2,814	14	—	2,800	2,800	—	—	—	—	—	—
OTHER	9	9	—	—	—	—	—	—	—	—	—
TOTAL	\$19,641	\$1,615	\$14,576	\$3,450	\$3,450	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$19,441	\$2,250	\$13,741	\$3,450	\$3,450	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
TOTAL	\$19,641	\$2,450	\$13,741	\$3,450	\$3,450	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

Justification: Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

Highlights: An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project.

Enabling Legislation: CB-44-2020

Location		Status	
Address	8301 Dyson Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Westwood Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

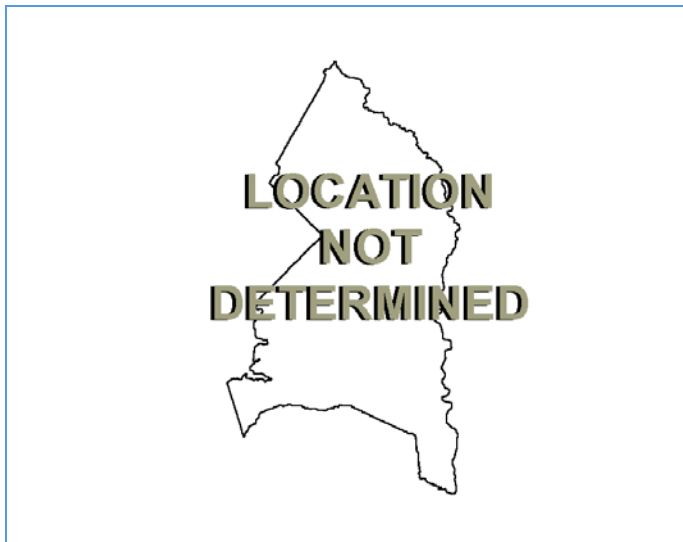
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,062	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,062
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,962	—	—	—	—	—	—	—	—	—	18,962
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	171	—	—	—	—	—	—	—	—	—	171
TOTAL	\$21,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,995
FUNDING											
GO BONDS	\$21,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,995
TOTAL	\$21,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,995
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for a new branch library. The new facility will be approximately 25,000 square feet.

Justification: This new library is warranted to meet the needs of the growing community in that area of the County.

Highlights: This project is proposed for co-location with a M-NCPPC facility. There are no significant changes for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Glendale, Seabrook, Lanham & Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

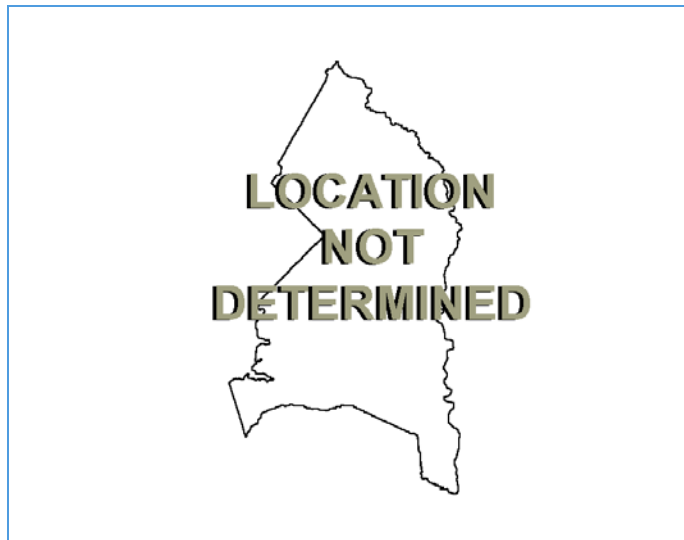
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,100
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	17,485	—	—	—	—	—	—	—	—	—	17,485
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	168	—	—	—	—	—	—	—	—	—	168
TOTAL	\$21,553	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
FUNDING											
GO BONDS	\$21,553	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
TOTAL	\$21,553	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

Justification: This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three floors are not conducive to modern library service. Current space limitations require staff to be spread throughout the building. The parking lot only has eight spaces which is a deterrent to customers.

Highlights: There are no significant changes for this project.

Enabling Legislation: CB-44-2020

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights & Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

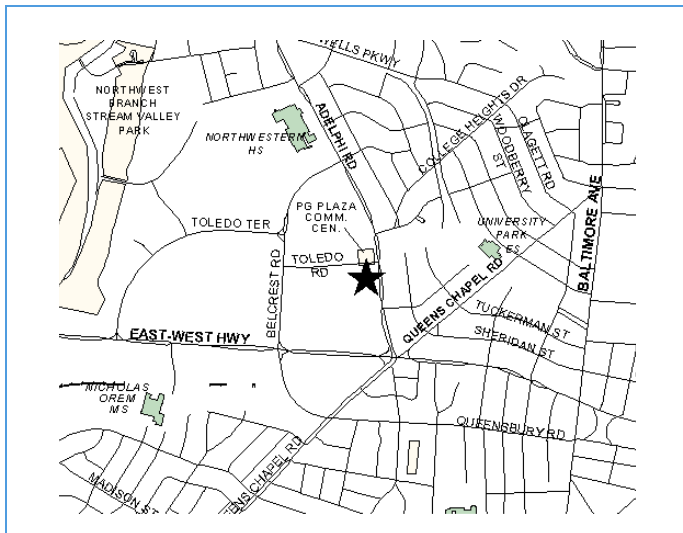
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$201	\$0	\$0	\$201

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,100
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	17,652	167	—	—	—	—	—	—	—	—	17,485
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	202	34	—	—	—	—	—	—	—	—	168
TOTAL	\$21,754	\$201	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
FUNDING											
GO BONDS	\$21,754	\$178	\$23	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
TOTAL	\$21,754	\$178	\$23	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,553
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

Justification: The original facility, constructed in 1964, had multiple American with Disabilities Act (ADA) compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County, and its failing infrastructure could no longer support the new technologies demanded by the community.

Highlights: Construction was completed in FY 2021. FY 2023 funding will be used to close out construction costs and architect fees.

Enabling Legislation: CB-44-2020

Location		Status	
Address	6530 Adelphi Road, Hyattsville	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Hyattsville & Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1988
1 st Year in Capital Budget		FY 1991
Completed Design		FY 2016
Began Construction		FY 2019
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$34,981	\$2,355	\$475	\$37,811

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,074	\$1,074	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	34,637	32,592	1,570	475	475	—	—	—	—	—	—
EQUIP	999	214	785	—	—	—	—	—	—	—	—
OTHER	1,101	1,101	—	—	—	—	—	—	—	—	—
TOTAL	\$37,811	\$34,981	\$2,355	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$31,811	\$30,536	\$800	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,000	6,000	—	—	—	—	—	—	—	—	—
TOTAL	\$37,811	\$36,536	\$800	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include office and meeting space for local community organizations.

Justification: The new library is warranted because this community's existing library services are not adequate to serve the current population which is expected to increase in the future.

Highlights: The proposed location will change to reflect the availability of developer-owned land nearby. In FY 2023, funding supports the design phase.

Enabling Legislation: CB-44-2020

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Not Assigned	Land Status	Under Negotiation

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$93	\$795	\$1,050	\$1,938

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,330	\$30	\$250	\$1,050	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—
LAND	60	60	—	—	—	—	—	—	—	—	—
CONSTR	21,608	—	—	21,608	—	8,900	12,708	—	—	—	—
EQUIP	2,739	—	—	2,739	—	—	2,739	—	—	—	—
OTHER	764	3	545	216	—	216	—	—	—	—	—
TOTAL	\$26,501	\$93	\$795	\$25,613	\$1,050	\$9,116	\$15,447	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$25,601	\$925	\$—	\$24,676	\$113	\$9,116	\$15,447	\$—	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
TOTAL	\$26,501	\$1,825	\$—	\$24,676	\$113	\$9,116	\$15,447	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, fences, walkways, parking lots, installing ADA-compliant entrances and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

Justification: All the library branches are heavily used by the public and open longer hours than other county buildings, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

Highlights: In FY 2023, interior and exterior painting is planned for the Upper Marlboro branch; window replacement is planned for the Largo-Kettering branch; meeting rooms and restrooms will be renovated and the roof will be replaced at the Beltsville Branch; collection shelving replacements are planned at the Fairmount Heights and Hillcrest Heights branches; and expansion is planned for the DREAM Lab at Fairmount Heights.

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

Enabling Legislation: CB-44-2020

PROJECT MILESTONES

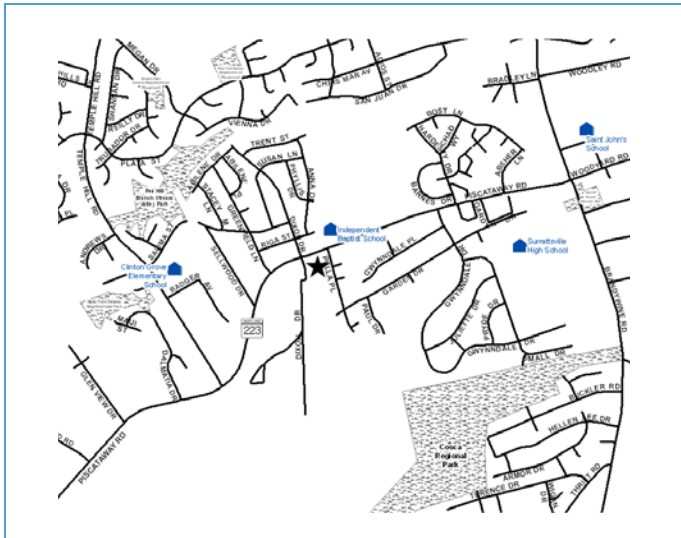
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$26,895	\$2,779	\$2,600	\$32,274

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,569	\$669	\$—	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,730	16,351	2,779	12,600	2,100	2,100	2,100	2,100	2,100	2,100	—
EQUIP	3,488	1,388	—	2,100	350	350	350	350	350	350	—
OTHER	8,487	8,487	—	—	—	—	—	—	—	—	—
TOTAL	\$45,274	\$26,895	\$2,779	\$15,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$—
FUNDING											
GO BONDS	\$45,091	\$27,074	\$2,417	\$15,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
TOTAL	\$45,274	\$27,257	\$2,417	\$15,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of renovating the existing space to create multiple study rooms, a separate teen learning area and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings will be replaced. The lighting and windows are to be replaced with more energy-efficient systems. Major exterior re-grading and repair of storm water piping replacement is also part of this project.

Justification: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

Highlights: Construction is projected to be completed in December 2021. FY 2023 funding will be used to close out construction and architect fees.

Enabling Legislation: CB-44-2020

Location		Status	
Address	9400 Piscataway Road, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton & Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$5,974	\$7,284	\$675	\$13,933

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$295	\$295	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,549	5,590	7,284	675	675	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	89	89	—	—	—	—	—	—	—	—	—
TOTAL	\$13,933	\$5,974	\$7,284	\$675	\$675	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,432	\$1,607	\$3,150	\$675	\$675	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	8,501	8,501	—	—	—	—	—	—	—	—	—
TOTAL	\$13,933	\$10,108	\$3,150	\$675	\$675	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

