

# Public Works and Transportation

## AGENCY OVERVIEW

### Agency Description

The Department of Public Works and Transportation (DPW&T) provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks;
- Acquire property needed to maintain, repair and construct County transportation facilities;
- Plan, install, and maintain streetlights and traffic control devices;
- Maintain landscaped areas and trees along county-owned roadways;
- Issue permits for all new development requiring roadway construction;
- Maintain flood control facilities and the County's storm drainage network; and
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the state-owned roadway system within Prince George's County.

### Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the master plan development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation

conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the master plan studies were completed. A public coordination program is also established for each major project.

### FY 2023 Funding Sources

- Developer Contributions – 15.0%
- Federal – 20.6%
- General Obligation Bonds – 44.2%
- Other – 6.3%
- State – 13.9%

### FY 2023-2028 Program Highlights

- Pavement and concrete rehabilitation for roadways and sidewalks will continue in FY 2023 under the Curb & Road Rehabilitation 2 project.
- Under the Bridge Repair & Replacement 2 project, DPW&T will continue design of the Harry S. Truman Drive Bridge and Temple Hill Road culvert.
- The Transportation Enhancements 2 project continues funding for nonstandard transportation improvements which are time-sensitive, including requirements associated with guardrails and thermoplastic pavement markings.
- FY 2023 funding will support the replacement and rehabilitation of several bridges, including Brandywine Road, Chestnut Avenue, Livingston Road, Sunnyside Avenue and Temple Hill Road.
- FY 2023 funding will support the construction and repairs at DPW&T facilities, including the Brandywine and Glenn Dale facilities.
- DPW&T will continue the design and construction of the Green Street Improvement projects utilizing the complete street concept including environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and street lights. Projects along Ager Road and

Montpelier Drive will be substantially complete in FY 2023.

- Under the Pedestrian Safety Improvements project, critical major pedestrian safety projects such as Metzert Road, Marlboro Pike, Phases 1 and 2, will be under construction in FY 2023. The pedestrian safety projects on Race Track Road and Stuart Lane will continue in design in FY 2023. The design and construction work associated with the BikeShare system will continue. Design for smaller-scale pedestrian safety roadway improvements (which can be delivered as a component of pavement and concrete rehabilitation contracts) will be ongoing.
- The Countywide Street Light Enhancement Program will continue in FY 2023.
- Further development and implementation of a pavement preventive maintenance program will resume. Continuation of the resurfacing and

sidewalk improvement program in coordination with the following programs: ADA Right of Way Modifications program, County Revitalization and Restoration program, Developer Contribution Projects program and Permit Bond Default Revolving Fund program.

- In FY 2023, DPW&T will continue designing various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.

### New Projects

#### CIP ID # / PROJECT NAME

3.66.0001 / Amphitheater

8.66.0002 / Carillon Parking

### Deleted Projects

None

### Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Addison Road I		X			
Brandywine Rd Club Priority Projects		X			
Bridge Rehabilitation Federal Aid		X			
Bridge Repair & Replacement 2		X			
Bridge Replacement - Brandywine Road		X			
Bridge Replacement - Chestnut Avenue		X			
Bridge Replacement - Livingston Road		X			
Bridge Replacement - Oxon Hill Road			X		
Bridge Replacement - Sunnyside Avenue		X			
Bridge Replacement - Temple Hill Road		X			
Bus Mass Transit/Metro Access 2		X			
Curb & Road Rehabilitation 2		X			
Developer Contribution Projects		X			
DPW&T Facilities		X			
Emergency Repairs - Roadways & Bridges		X			
Green Street Improvements		X			
MD 210 Corridor Transportation Improvements		X			
Oxon Hill Road		X			
Pedestrian Safety Improvements		X			

**Revised Projects** *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Permit Bond Default Revolving Fund		X			
Planning & Site Acquisition 2		X			
Street Lights & Traffic Signals 2		X			
Street Tree Removal and Replacement		X			
Traffic Congestion Improvements 2		X			
Transportation Enhancements 2		X			
Utility Repair Project		X			
Virginia Manor Road		X			

## Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	<b>\$166,013</b>	\$56,633	\$9,962	<b>\$31,934</b>	\$12,194	\$4,915	\$4,380	\$3,315	\$3,640	\$3,490	\$67,484
LAND	<b>11,988</b>	7,768	1,150	<b>2,970</b>	650	1,550	370	50	100	250	100
CONSTR	<b>1,049,840</b>	297,479	225,599	<b>519,526</b>	141,375	103,242	67,107	71,539	88,818	47,445	7,236
EQUIP	<b>—</b>	—	—	<b>—</b>	—	—	—	—	—	—	—
OTHER	<b>295,670</b>	250,883	7,887	<b>36,900</b>	3,400	5,500	7,000	7,000	7,000	7,000	—
<b>TOTAL</b>	<b>\$1,523,511</b>	<b>\$612,763</b>	<b>\$244,598</b>	<b>\$591,330</b>	<b>\$157,619</b>	<b>\$115,207</b>	<b>\$78,857</b>	<b>\$81,904</b>	<b>\$99,558</b>	<b>\$58,185</b>	<b>\$74,820</b>
<b>FUNDING</b>											
GO BONDS	<b>\$941,943</b>	\$462,286	\$99,916	<b>\$312,754</b>	\$68,547	\$48,960	\$50,377	\$54,930	\$39,805	\$50,135	\$66,987
FEDERAL	<b>119,197</b>	11,656	11,679	<b>91,502</b>	31,964	29,810	8,368	11,280	9,280	800	4,360
STATE	<b>76,040</b>	15,190	19,843	<b>40,007</b>	21,507	9,200	4,200	4,100	500	500	1,000
DEV	<b>90,834</b>	7,904	34,550	<b>48,380</b>	23,264	11,479	4,130	4,130	4,377	1,000	—
OTHER	<b>295,497</b>	198,849	9,230	<b>87,418</b>	9,821	13,758	9,782	5,464	43,843	4,750	—
<b>TOTAL</b>	<b>\$1,523,511</b>	<b>\$695,885</b>	<b>\$175,218</b>	<b>\$580,061</b>	<b>\$155,103</b>	<b>\$113,207</b>	<b>\$76,857</b>	<b>\$79,904</b>	<b>\$97,805</b>	<b>\$57,185</b>	<b>\$72,347</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0020	ADA Right-Of-Way Modifications	Countywide	Not Assigned	Countywide	Rehabilitation	\$3,007	Ongoing
4.66.0024	Addison Road I	From Walker Mill Road to MD 214, District Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	23,667	TBD
3.66.0001	Amphitheatre	Existing Location Not Determined	Not Assigned	Not Assigned	New Construction	31,000	FY 2026
4.66.0041	Auth Road II	From Henderson Way to Allentown Road, Camp Springs	Henson Creek	Nine	Replacement	16,950	TBD
4.66.0052	Brandywine Road & MD 223 Intersection	Brandywine Road & MD 223, Clinton	Clinton & Vicinity	Nine	Rehabilitation	13,834	FY 2022
4.66.0053	Brandywine Road Club Priority Projects	Brandywine Area, Various	Not Assigned	Various	Rehabilitation	13,945	FY 2022
4.66.0045	Bridge Rehabilitation Federal Aid	Countywide	Not Assigned	Countywide	Rehabilitation	43,601	Ongoing
4.66.0001	Bridge Repair & Replacement 2	Countywide	Not Assigned	Countywide	Rehabilitation	48,035	Ongoing
4.66.0029	Bridge Replacement - Brandywine Road	Over Piscataway Creek, Clinton	Brandywine & Vicinity	Nine	Replacement	7,597	FY 2023
4.66.0046	Bridge Replacement - Chestnut Avenue	Over Newstop Branch, Bowie	Bowie Vicinity	Four	Replacement	6,777	FY 2023
4.66.0038	Bridge Replacement - Governor Bridge Road	Over the Patuxent River, Bowie	Collington & Vicinity	Four	Replacement	651	TBD
4.66.0028	Bridge Replacement - Livingston Road	Over Piscataway Creek, Clinton	Piscataway & Vicinity	Nine	Replacement	10,884	FY 2026
4.66.0009	Bridge Replacement - Oxon Hill Road	Over Henson Creek, Fort Washington	Henson Creek	Eight	Replacement	5,450	TBD
4.66.0027	Bridge Replacement - Sunnyside Avenue	Over Indian Creek, Beltsville	Fairland Beltsville	One	Replacement	16,673	FY 2023
4.66.0010	Bridge Replacement - Temple Hill Road	Over Pea Hill Branch, Clinton	Clinton & Vicinity	Nine	Replacement	8,108	FY 2023
4.66.0037	Bridge Replacement - Varnum Street	Over Edmonston Road Channel, Bladensburg	Defense Hgts - Bladensburg & Vicinity	Five	Replacement	1,562	TBD
4.66.0006	Bus Mass Transit/Metro Access 2	Countywide	Not Assigned	Countywide	Rehabilitation	13,059	Ongoing
8.66.0003	Carillon Parking	900 Capital Centre Boulevard, Largo	Largo-Lottsford	Six	Facilities	5,000	TBD
4.66.0042	Cherry Hill Road III	From US 1 to Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	8,010	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0018	Church Road Improvements	From Woodmore Road to MD 214, Woodmore	Bowie Vicinity	Four	Rehabilitation	10,038	TBD
4.66.0007	Contee Road Reconstruction	From US 1 to MD 201, Laurel	Northwestern	One	Rehabilitation	25,505	FY 2023
4.66.0003	County Revitalization & Restoration 2	Countywide	Not Assigned	Countywide	Rehabilitation	8,312	FY 2022
4.66.0002	Curb & Road Rehabilitation 2	Countywide	Not Assigned	Countywide	Rehabilitation	373,221	Ongoing
4.66.0026	DPWT Facilities	Various Locations	Not Assigned	Various	Rehabilitation	34,340	FY 2022
4.66.0031	Developer Contribution Projects	Countywide	Not Assigned	Countywide	Rehabilitation	32,029	FY 2022
4.66.0049	Emergency Repairs - Roadways & Bridges	Countywide	Not Assigned	Countywide	Rehabilitation	4,354	Ongoing
4.66.0008	Green Street Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	48,249	FY 2025
4.66.0048	Livingston Road	From MD 210 to St. Barnabas Road, Oxon Hill	Henson Creek	Eight	Rehabilitation	3,200	TBD
4.66.0043	Lottsford Road III	From Archer Lane to Lottsford Vista Road, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,900	TBD
4.66.0044	MD 4 (Pennsylvania Avenue)	From Westphalia Road to Dower House Road, Clinton	Westphalia & Vicinity	Six	Rehabilitation	10	TBD
4.66.0051	Maryland 210 Corridor Transportation Improvements	From Charles County line to I-95/I-495, Fort Washington	Not Assigned	Eight	Rehabilitation	41,828	FY 2027
7.66.0001	Maryland Purple Line	Various Locations	Not Assigned	Various	New Construction	127,200	FY 2023
4.66.0025	Oxon Hill Road	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	South Potomac	Eight	Rehabilitation	28,335	TBD
4.66.0040	Pedestrian Safety Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	89,501	Ongoing
4.66.0022	Permit Bond Default Revolving Fund	Various Locations	Not Assigned	Countywide	Rehabilitation	13,192	Ongoing
9.66.0001	Planning & Site Acquisition 2	Countywide	Not Assigned	Countywide	Land Acquisition	6,710	Ongoing
4.66.0013	Rhode Island Avenue	From MD 193 to US Route 1, Beltsville	Fairland Beltsville	One	Rehabilitation	11,333	TBD
1.66.0002	Sound Barriers	Various Locations	Not Assigned	Countywide	New Construction	5,228	Ongoing
4.66.0050	South County Roadway Improvements	Various Locations	Not Assigned	Various	Rehabilitation	19,749	FY 2024

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
7.66.0002	Southern Maryland Rapid Transit	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	Not Assigned	Nine	New Construction	500	TBD
1.66.0001	Street Lights & Traffic Signals 2	Countywide	Not Assigned	Countywide	Rehabilitation	50,981	Ongoing
4.66.0021	Street Tree Removal And Replacement	Countywide	Not Assigned	Countywide	Replacement	13,292	Ongoing
4.66.0015	Suitland Road	From Allentown Road to Suitland Parkway, Suitland	Henson Creek	Nine	Rehabilitation	13,651	TBD
4.66.0032	Surratts Road	Beverly Avenue to Brandywine Road to Thrift Road, Rosaryville	Rosaryville	Nine	Rehabilitation	13,930	FY 2021
8.66.0002	Town of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Not Assigned	Nine	Rehabilitation	100	TBD
4.66.0004	Traffic Congestion Improvements 2	Countywide	Not Assigned	Countywide	Rehabilitation	104,813	Ongoing
4.66.0039	Transit Oriented Development Infrastructure	Countywide	Not Assigned	Countywide	Infrastructure	59,015	FY 2024
4.66.0005	Transportation Enhancements 2	Countywide	Not Assigned	Countywide	Rehabilitation	38,615	Ongoing
4.66.0047	U.S. 301 Improvements	MD 214 to south of MD 725, Mitchellville	Mitchellville & Vicinity	Four	Rehabilitation	24,780	TBD
4.66.0014	Utility Repair Project	Countywide	Not Assigned	Countywide	Infrastructure	14,264	TBD
4.66.0019	Virginia Manor Road	From Old Gunpowder to Muirkirk Road, Laurel	Northwestern	One	Rehabilitation	26,526	TBD
<b>Program Total</b>						<b>\$1,523,511</b>	
<b>NUMBER OF PROJECTS = 51</b>							



**Description:** This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disabilities Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.

**Justification:** Many of the County's curbs, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines. The project consists of pavement and concrete rehabilitation work.

**Highlights:** This project is on hold due to debt affordability concerns.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2010
1 <sup>st</sup> Year in Capital Budget	FY 2012
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$2,682	\$325	\$0	\$3,007

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$778	\$778	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,374	1,374	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	855	530	325	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,007</b>	<b>\$2,682</b>	<b>\$325</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$3,007	\$2,913	\$94	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$3,007</b>	<b>\$2,913</b>	<b>\$94</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





Location		Status	
<b>Address</b>	From Walker Mill Road to MD 214, District Heights	<b>Project Status</b>	Design Stage
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights & Vicinity	<b>Land Status</b>	Site Selected Only

**Description:** This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. First, four travel lanes with a median will be constructed. Improvements will include roadway widening, construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.

**Justification:** The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area and provide better access to the Addison Road Metro Station.

**Highlights:** The first phase of this project at the intersection of Walker Mill Road and Addison Road continues with construction in FY 2023. The second phase is a major multi-modal improvement beginning in FY 2026.

**Enabling Legislation:** CB-43-2020

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1986
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		Ongoing
Began Construction	FY 2022	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$2,558	\$4,574	\$3,860	\$10,992

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,315	\$830	\$250	\$225	\$200	\$25	\$—	\$—	\$—	\$—	\$10
LAND	108	58	50	—	—	—	—	—	—	—	—
CONSTR	19,974	—	3,974	16,000	3,660	340	—	12,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,270	1,670	300	300	—	300	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,667</b>	<b>\$2,558</b>	<b>\$4,574</b>	<b>\$16,525</b>	<b>\$3,860</b>	<b>\$665</b>	<b>\$—</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10</b>
<b>FUNDING</b>											
GO BONDS	\$22,280	\$1,411	\$4,334	\$16,525	\$3,860	\$665	\$—	\$12,000	\$—	\$—	\$10
OTHER	1,387	1,387	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,667</b>	<b>\$2,798</b>	<b>\$4,334</b>	<b>\$16,525</b>	<b>\$3,860</b>	<b>\$665</b>	<b>\$—</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides local and State funding for the phased construction of an Amphitheater as part of the Transit Oriented Development initiative.

**Justification:** This project will enhance the surrounding transit oriented development infrastructure.

**Highlights:** In FY 2023, the State funding supports both design and construction for this project with County and State support in subsequent fiscal years.

**Enabling Legislation:** Pending

Location		Status	
<b>Address</b>	Existing Location Not Determined	<b>Project Status</b>	New
<b>Council District</b>	Not Assigned	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Not Assigned

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	FY 2023	
Project Completion	FY 2026	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$5,000	\$5,000

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,500	\$—	\$—	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,500	—	—	28,500	2,500	8,700	8,700	8,600	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$31,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$31,000</b>	<b>\$5,000</b>	<b>\$8,700</b>	<b>\$8,700</b>	<b>\$8,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$15,000	\$—	\$—	\$15,000	\$—	\$5,000	\$5,000	\$5,000	\$—	\$—	\$—
STATE	16,000	—	—	16,000	5,000	3,700	3,700	3,600	—	—	—
<b>TOTAL</b>	<b>\$31,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$31,000</b>	<b>\$5,000</b>	<b>\$8,700</b>	<b>\$8,700</b>	<b>\$8,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
<b>TOTAL</b>											



**Description:** Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

**Justification:** Currently, Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	From Henderson Way to Allentown Road, Camp Springs	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Replacement
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

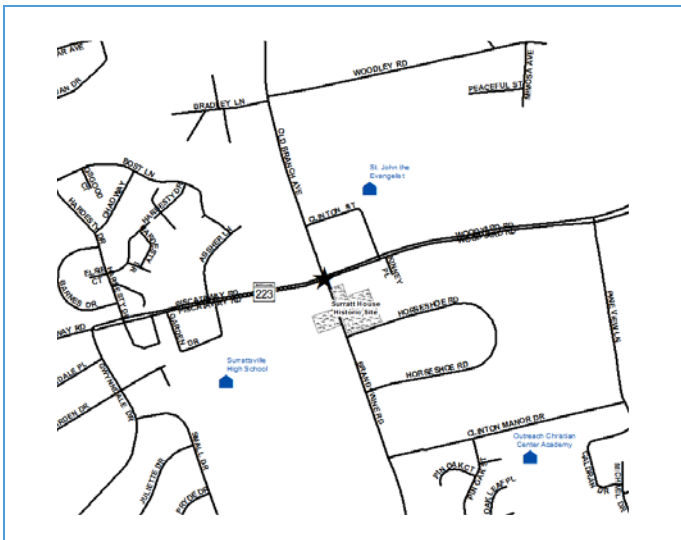
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2000
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$16,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,950
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,950</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$16,950</b>
<b>FUNDING</b>											
GO BONDS	\$16,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,950
<b>TOTAL</b>	<b>\$16,950</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$16,950</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



Location		Status	
<b>Address</b>	Brandywine Road & MD 223, Clinton	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton & Vicinity	<b>Land Status</b>	No Land Involved

## PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion	FY 2022	

**Description:** This project provides for improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223) to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, lane widening and/or additions and realignment of the existing roadways. Drainage improvements and the related stormwater management improvements are necessary. This project is subject to Developer and County funding. Developer participation for an adequacy determination requires payment of a pro-rata share toward this project, either through a Planning Board resolution or direct agreement with the County. The project is currently shown as fully funded in the CIP and is critical to retain funding to allow the collection of private funds.

**Justification:** The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.

**Highlights:** 'Other' funding is PAYGO.

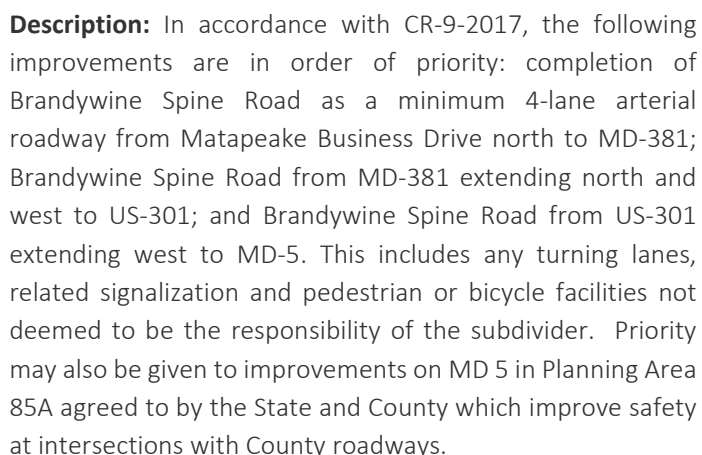
**Enabling Legislation:** CB-43-2020

## CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$13	\$13,821	\$0	\$13,834

## Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,821	—	13,821	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	13	13	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,834</b>	<b>\$13</b>	<b>\$13,821</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$7,197	\$3,008	\$4,189	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	5,531	—	5,531	—	—	—	—	—	—	—	—
OTHER	1,106	553	553	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,834</b>	<b>\$3,561</b>	<b>\$10,273</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Highlights:** In FY 2023, funding is allocated to support the Villages at Timothy Branch Subdivision and Mattawoman Drive per the Developer Participation Agreement (DPA) and the Branch Avenue Mixed use Transportation Oriented (M-X-T) Project Improvements per DPA.

**Enabling Legislation:** Not Applicable

PROJECT MILESTONES	
	Actual
1 <sup>st</sup> Year in Capital Program	FY 2018
1 <sup>st</sup> Year in Capital Budget	FY 2018
Completed Design	FY 2018
Began Construction	FY 2019
Project Completion	FY 2022

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2022 Estimate	FY 2023	Total
\$2,640	\$5,087	\$6,218	\$13,945

## Project Summary

FISCAL YEAR 2023-2028 PROPOSED



**Description:** This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County.

**Justification:** Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2008
1 <sup>st</sup> Year in Capital Budget	FY 2019
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$1	\$8,750	\$6,400	\$15,151

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,630	\$—	\$—	\$1,630	\$—	\$700	\$730	\$100	\$100	\$—	\$—
LAND	120	—	—	120	—	—	120	—	—	—	—
CONSTR	41,850	—	8,750	33,100	6,400	5,700	1,000	9,500	9,500	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$43,601</b>	<b>\$1</b>	<b>\$8,750</b>	<b>\$34,850</b>	<b>\$6,400</b>	<b>\$6,400</b>	<b>\$1,850</b>	<b>\$9,600</b>	<b>\$9,600</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$7,450	\$480	\$—	\$6,970	\$1,280	\$1,280	\$370	\$1,920	\$1,920	\$200	\$—
FEDERAL	36,151	—	8,271	27,880	5,120	5,120	1,480	7,680	7,680	800	—
<b>TOTAL</b>	<b>\$43,601</b>	<b>\$480</b>	<b>\$8,271</b>	<b>\$34,850</b>	<b>\$6,400</b>	<b>\$6,400</b>	<b>\$1,850</b>	<b>\$9,600</b>	<b>\$9,600</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.

**Justification:** Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

**Highlights:** Several major culvert and pedestrian bridge replacement projects will be advanced to construction in FY 2023 and FY 2024.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

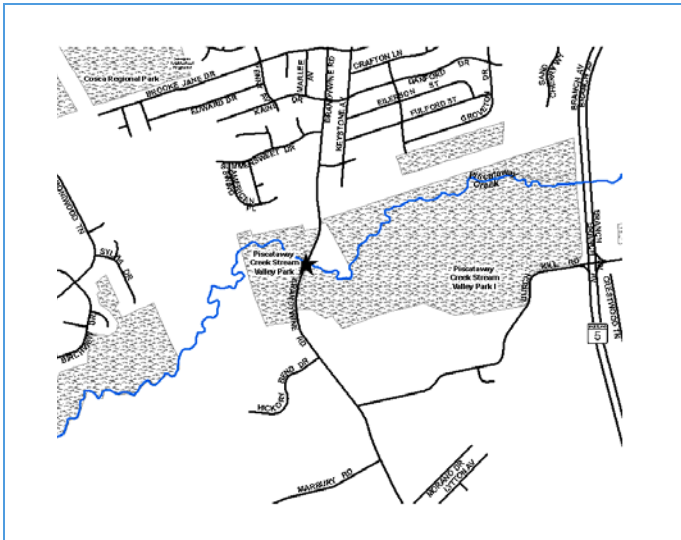
#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$20,135	\$5,700	\$2,300	\$28,135

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$13,945	\$8,045	\$1,650	\$4,250	\$2,100	\$250	\$150	\$150	\$550	\$1,050	\$—
LAND	999	249	50	700	200	50	50	50	100	250	—
CONSTR	27,642	6,392	4,000	17,250	—	2,000	3,000	2,000	4,000	6,250	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,449	5,449	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,035</b>	<b>\$20,135</b>	<b>\$5,700</b>	<b>\$22,200</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$3,200</b>	<b>\$2,200</b>	<b>\$4,650</b>	<b>\$7,550</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$45,238	\$18,663	\$4,375	\$22,200	\$2,300	\$2,300	\$3,200	\$2,200	\$4,650	\$7,550	\$—
FEDERAL	353	353	—	—	—	—	—	—	—	—	—
OTHER	2,444	2,444	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,035</b>	<b>\$21,460</b>	<b>\$4,375</b>	<b>\$22,200</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$3,200</b>	<b>\$2,200</b>	<b>\$4,650</b>	<b>\$7,550</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition.

**Justification:** The existing 30-foot concrete structure is deteriorating and needs to be replaced.

**Highlights:** Construction for this project is scheduled to continue in FY 2023.

**Enabling Legislation:** CB-43-2016

Location		Status	
<b>Address</b>	Over Piscataway Creek, Clinton	<b>Project Status</b>	Design Stage
<b>Council District</b>	Nine	<b>Class</b>	Replacement
<b>Planning Area</b>	Brandywine & Vicinity	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		FY 2021
Began Construction	FY 2022	
Project Completion	FY 2023	

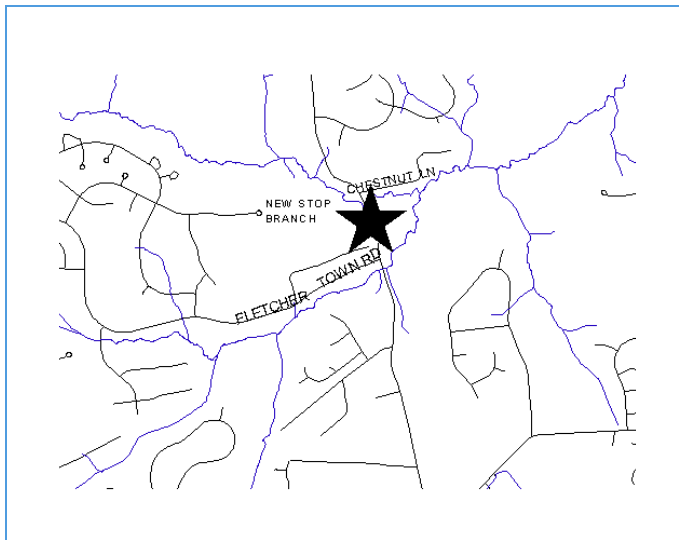
#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$507	\$2,240	\$2,050	\$4,797

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$804	\$405	\$299	\$100	\$—	\$100	\$—	\$—	\$—	\$—	\$—
LAND	102	2	50	50	50	—	—	—	—	—	—
CONSTR	6,591	—	1,891	4,700	2,000	2,700	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,597</b>	<b>\$507</b>	<b>\$2,240</b>	<b>\$4,850</b>	<b>\$2,050</b>	<b>\$2,800</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$1,480	\$590	\$—	\$890	\$330	\$560	\$—	\$—	\$—	\$—	\$—
FEDERAL	5,923	368	1,595	3,960	1,720	2,240	—	—	—	—	—
OTHER	194	100	94	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,597</b>	<b>\$1,058</b>	<b>\$1,689</b>	<b>\$4,850</b>	<b>\$2,050</b>	<b>\$2,800</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure. The approach roadways will be modified to reflect the changes to the bridge.

**Justification:** The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

**Highlights:** Construction for this project is scheduled to continue in FY 2023. Total project cost increases are due to escalation in construction and utility relocation costs, and the project completion is delayed by one year.

**Enabling Legislation:** CB-30-2018

Location		Status	
<b>Address</b>	Over Newstop Branch, Bowie	<b>Project Status</b>	Design Stage
<b>Council District</b>	Four	<b>Class</b>	Replacement
<b>Planning Area</b>	Bowie Vicinity	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

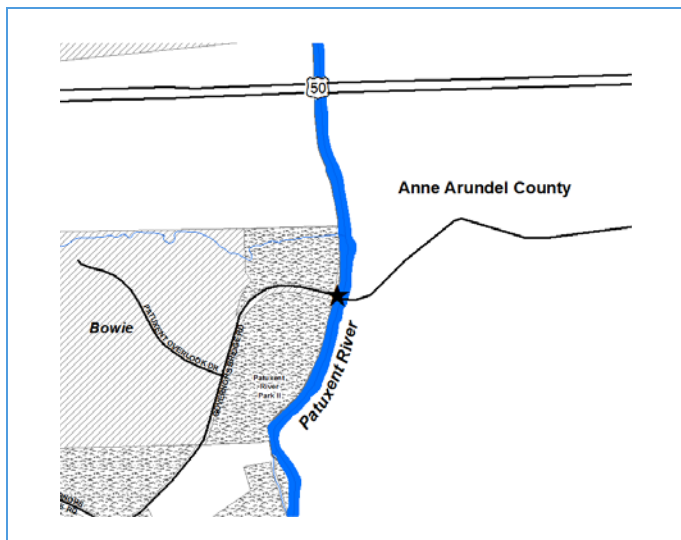
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2005
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2020
Began Construction	FY 2022	
Project Completion	FY 2023	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$177	\$2,431	\$2,169	\$4,777

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$576	\$176	\$331	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—
LAND	200	—	100	100	100	—	—	—	—	—	—
CONSTR	6,000	—	2,000	4,000	2,000	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,777</b>	<b>\$177</b>	<b>\$2,431</b>	<b>\$4,169</b>	<b>\$2,169</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$6,777	\$450	\$2,158	\$4,169	\$2,169	\$2,000	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$6,777</b>	<b>\$450</b>	<b>\$2,158</b>	<b>\$4,169</b>	<b>\$2,169</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces the existing structure. It is a single lane Pratt through-truss bridge with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. Federal funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

**Justification:** The existing structure over the Patuxent River, built circa 1910 is deteriorating and is in need of structural replacement

**Highlights:** The bridge is closed to vehicular traffic. Construction needs are currently under consideration. Anne Arundel County will need to design and provide funding (that does not impact the County's federal aid allocation) to proceed further.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	Over the Patuxent River, Bowie	<b>Project Status</b>	Design Stage
<b>Council District</b>	Four	<b>Class</b>	Replacement
<b>Planning Area</b>	Collington & Vicinity	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

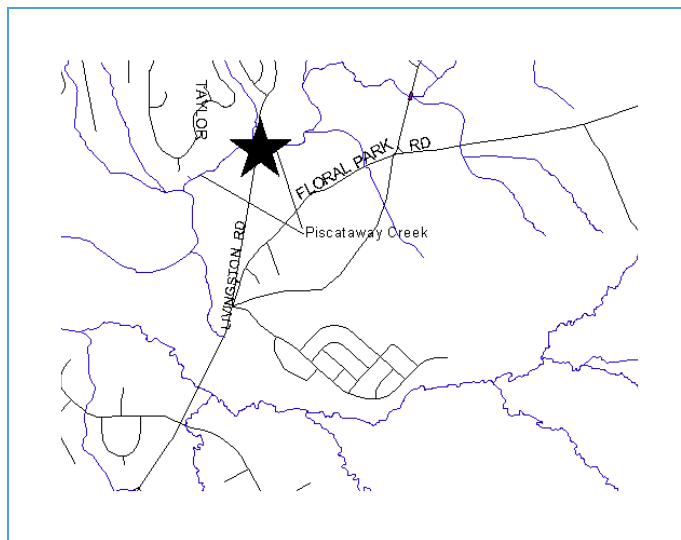
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$268	\$383	\$0	\$651

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$650	\$267	\$383	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$651</b>	<b>\$268</b>	<b>\$383</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$651	\$651	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$651</b>	<b>\$651</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter-measures will also be constructed to protect the bridge foundation. Right-of-way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

**Justification:** The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

**Highlights:** In FY 2023, funds are being used for design and land costs in preparation for construction.

**Enabling Legislation:** CB-49-2012

Location		Status	
<b>Address</b>	Over Piscataway Creek, Clinton	<b>Project Status</b>	Design Stage
<b>Council District</b>	Nine	<b>Class</b>	Replacement
<b>Planning Area</b>	Piscataway & Vicinity	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

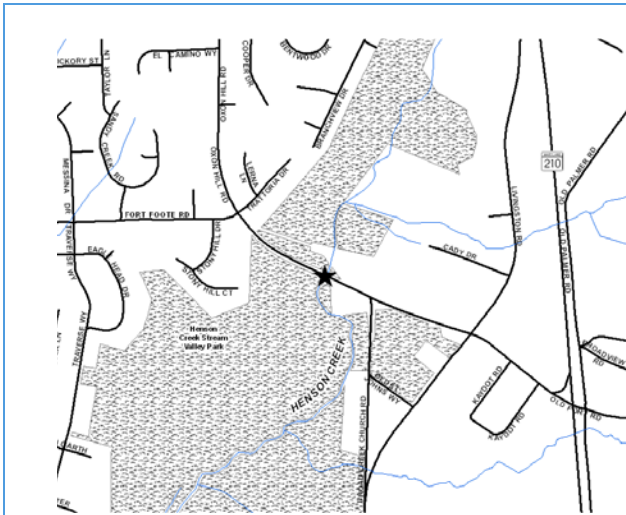
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2005
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2026	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$746	\$838	\$350	\$1,934

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,717	\$429	\$788	\$500	\$300	\$200	\$—	\$—	\$—	\$—	\$—
LAND	430	80	50	300	50	250	—	—	—	—	—
CONSTR	8,500	—	—	8,500	—	—	2,000	4,500	2,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	237	237	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,884</b>	<b>\$746</b>	<b>\$838</b>	<b>\$9,300</b>	<b>\$350</b>	<b>\$450</b>	<b>\$2,000</b>	<b>\$4,500</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$2,361	\$949	\$—	\$1,412	\$—	\$—	\$112	\$900	\$400	\$—	\$—
FEDERAL	8,253	352	13	7,888	350	450	1,888	3,600	1,600	—	—
DEV	194	194	—	—	—	—	—	—	—	—	—
OTHER	76	76	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,884</b>	<b>\$1,571</b>	<b>\$13</b>	<b>\$9,300</b>	<b>\$350</b>	<b>\$450</b>	<b>\$2,000</b>	<b>\$4,500</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan.

**Justification:** The existing 127-foot long, two-lane, three span prestressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.

**Highlights:** Due to other Federal Aid bridge projects are currently underway, this project remains beyond six years.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	Over Henson Creek, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Replacement
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

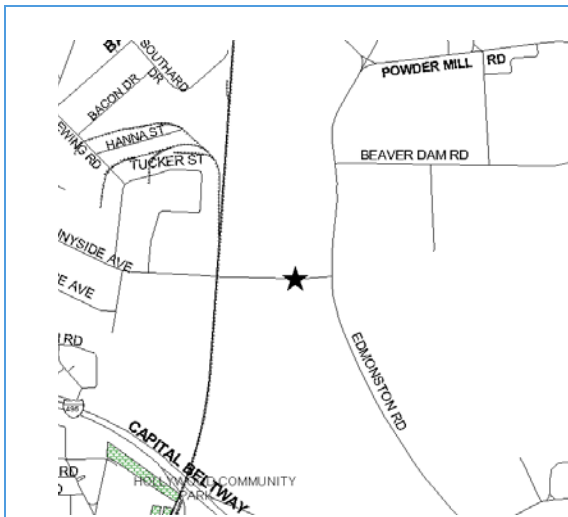
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$350
LAND	100	—	—	—	—	—	—	—	—	—	100
CONSTR	5,000	—	—	—	—	—	—	—	—	—	5,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,450</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,450</b>
<b>FUNDING</b>											
GO BONDS	\$1,090	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,090
FEDERAL	4,360	—	—	—	—	—	—	—	—	—	4,360
<b>TOTAL</b>	<b>\$5,450</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,450</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946 and rehabilitated in 1966 and 1974.

**Justification:** The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's (SHA) MD 201 study limits, and the design of the bridge is being coordinated with the SHA's MD 201 project.

**Highlights:** Construction is expected to be completed in FY 2023. Total project cost has increased due to higher than originally anticipated utility relocation costs.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Over Indian Creek, Beltsville	Project Status	Under Construction
Council District	One	Class	Replacement
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

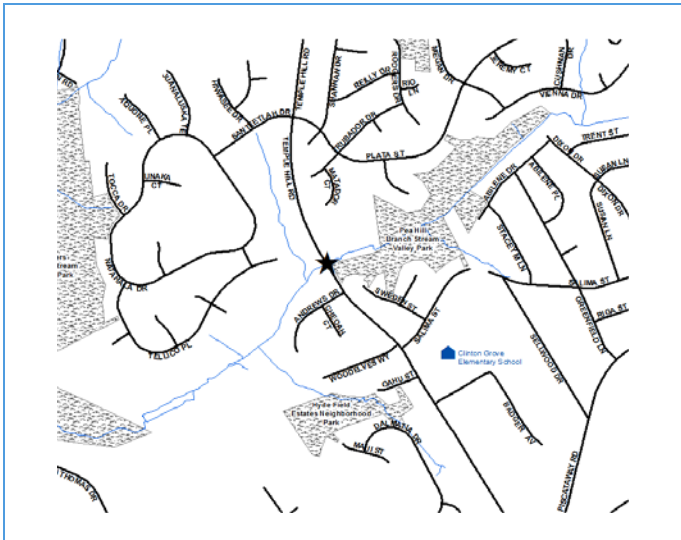
Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2001
1 <sup>st</sup> Year in Capital Budget	FY 2009
Completed Design	FY 2019
Began Construction	FY 2011
Project Completion	FY 2023

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$13,287	\$1,786	\$1,600	\$16,673

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$733	\$733	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,073	11,687	1,786	1,600	1,600	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	867	867	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,673</b>	<b>\$13,287</b>	<b>\$1,786</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$6,741	\$4,137	\$1,804	\$800	\$800	\$—	\$—	\$—	\$—	\$—	\$—
FEDERAL	9,490	7,890	800	800	800	—	—	—	—	—	—
OTHER	442	442	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,673</b>	<b>\$12,469</b>	<b>\$2,604</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



Location		Status	
Address	Over Pea Hill Branch, Clinton	Project Status	Under Construction
Council District	Nine	Class	Replacement
Planning Area	Clinton & Vicinity	Land Status	Publicly Owned Land

## PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2013
1 <sup>st</sup> Year in Capital Budget	FY 2013
Completed Design	FY 2021
Began Construction	FY 2015
Project Completion	FY 2023

**Description:** This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500-feet north, for nighttime visibility and to eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.

**Justification:** The existing 16-foot long, 22-foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

**Highlights:** The project is now under construction and should be substantially complete. The total project cost increased slightly based on actual bids and utility relocation costs.

**Enabling Legislation:** CB-43-2020

## CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$4,767	\$3,041	\$300	\$8,108

## Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$521	\$521	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	36	36	—	—	—	—	—	—	—	—	—
CONSTR	7,293	3,952	3,041	300	300	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	258	258	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,108</b>	<b>\$4,767</b>	<b>\$3,041</b>	<b>\$300</b>	<b>\$300</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$8,108	\$5,116	\$2,692	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$8,108</b>	<b>\$5,116</b>	<b>\$2,692</b>	<b>\$300</b>	<b>\$300</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6,000 pounds.

**Justification:** The existing 25-foot wide, 26-foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.

**Highlights:** Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	Over Edmonston Road Channel, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Defense Hgts - Bladensburg & Vicinity	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$400
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,162	—	—	—	—	—	—	—	—	—	1,162
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,562</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,562</b>
<b>FUNDING</b>											
GO BONDS	\$1,562	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,562
<b>TOTAL</b>	<b>\$1,562</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,562</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** Funds from this project are used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to metro stations and bus stops.

**Justification:** This project will provide for mass transit related construction and equipment needs of the County. Projects include continuing design of various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.

**Highlights:** 'Other' funding reflects grant funding and revenue from Uber/Lyft ridesharing services.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2009
1 <sup>st</sup> Year in Capital Budget	FY 2011
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	Ongoing

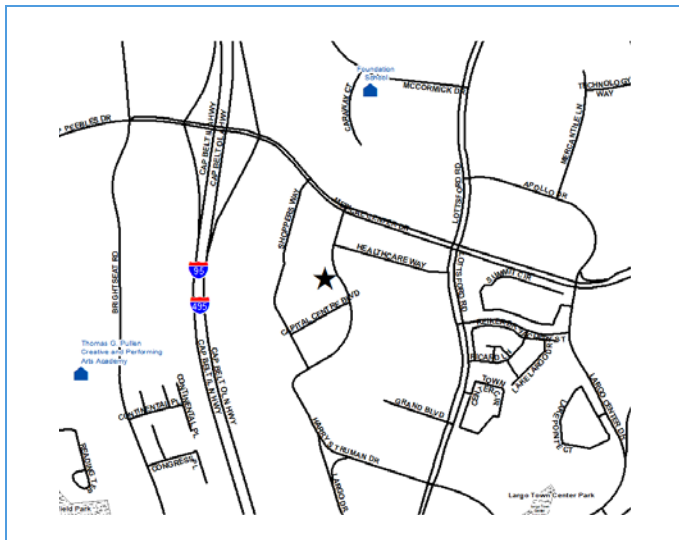
#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$4,338	\$1,741	\$3,230	\$9,309

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8,073	\$2,323	\$750	\$5,000	\$1,250	\$750	\$750	\$750	\$750	\$750	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,132	161	991	1,980	1,980	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,854	1,854	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,059</b>	<b>\$4,338</b>	<b>\$1,741</b>	<b>\$6,980</b>	<b>\$3,230</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$3,717	\$1,815	\$1,126	\$776	\$776	\$—	\$—	\$—	\$—	\$—	\$—
FEDERAL	1,637	83	—	1,554	1,554	—	—	—	—	—	—
STATE	1,667	1,667	—	—	—	—	—	—	—	—	—
OTHER	6,038	488	900	4,650	900	750	750	750	750	750	—
<b>TOTAL</b>	<b>\$13,059</b>	<b>\$4,053</b>	<b>\$2,026</b>	<b>\$6,980</b>	<b>\$3,230</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project fulfills the County's obligation to assist in constructing retail parking spaces at Carillon.

**Justification:** In the revised payment in lieu of taxes (PILOT) agreement with the developer, the County must fund this activity in FY 2025.

**Highlights:** This is a new project.

**Enabling Legislation:** Pending

Location		Status	
<b>Address</b>	900 Capital Centre Boulevard, Largo	<b>Project Status</b>	New
<b>Council District</b>	Six	<b>Class</b>	Facilities
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Not Assigned

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	—	—	5,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$5,000	\$—	\$—	\$5,000	\$—	\$—	\$5,000	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
<b>TOTAL</b>											



**Description:** This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing two-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

**Justification:** The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.

**Highlights:** No significant highlight for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	From US 1 to Sellman Road, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

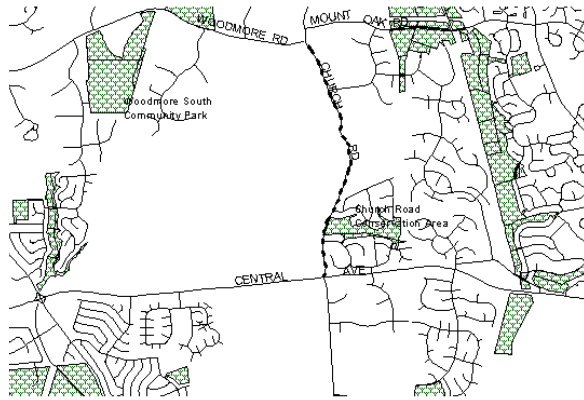
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1985
1 <sup>st</sup> Year in Capital Budget		FY 1985
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8,010	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,010
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,010</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,010</b>
<b>FUNDING</b>											
GO BONDS	\$8,010	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,010
<b>TOTAL</b>	<b>\$8,010</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,010</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved.

**Justification:** This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	From Woodmore Road to MD 214, Woodmore	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Bowie Vicinity	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$170	\$249	\$0	\$419

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$9,619	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,619
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	419	170	249	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,038</b>	<b>\$170</b>	<b>\$249</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$9,619</b>
<b>FUNDING</b>											
GO BONDS	\$10,036	\$418	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,618
OTHER	2	2	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,038</b>	<b>\$420</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$9,618</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a four-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping.

**Justification:** This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital.

**Highlights:** Project is significantly complete but will remain open until FY 2023 in order to complete project closeout.

**Enabling Legislation:** CB-48-2014

Location		Status	
<b>Address</b>	From US 1 to MD 201, Laurel	<b>Project Status</b>	Under Construction
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		FY 2019
Began Construction		FY 2013
Project Completion	FY 2023	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$25,149	\$356	\$0	\$25,505

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,150	\$6,150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	5,434	5,434	—	—	—	—	—	—	—	—	—
CONSTR	13,363	13,007	356	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	558	558	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,505</b>	<b>\$25,149</b>	<b>\$356</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$23,975	\$23,975	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	45	45	—	—	—	—	—	—	—	—	—
OTHER	1,485	1,485	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,505</b>	<b>\$25,505</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

**Justification:** This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.

**Highlights:** The current phase of this project is significantly complete; however, the project will remain open for closeout of current phase and potential projects in the future.

**Enabling Legislation:** CB-43-2016

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2009
1 <sup>st</sup> Year in Capital Budget	FY 2011
Completed Design	FY 2018
Began Construction	FY 2013
Project Completion	FY 2022

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$7,266	\$1,046	\$0	\$8,312

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$723	\$723	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,010	5,964	1,046	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	579	579	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,312</b>	<b>\$7,266</b>	<b>\$1,046</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$7,070	\$7,070	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,242	1,242	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,312</b>	<b>\$8,312</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for rehabilitating County streets, curbs and sidewalks, making safety improvements, installing new sidewalks, constructing sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, improving traffic calming, making revitalization improvements and installing guardrails.

**Justification:** An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions and upgrades the appearance of neighborhoods.

**Highlights:** FY 2021 'Other' funding included use of bond premium and developer contribution. Funding was evenly distributed for subprojects within all Councilmanic Districts. FY 2023 and 2024, Federal funding includes anticipated funding from the Infrastructure Investment and Jobs Act.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$218,118	\$27,815	\$32,488	\$278,421

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,578	\$6,578	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	721	721	—	—	—	—	—	—	—	—	—
CONSTR	272,491	154,488	25,815	92,188	29,588	15,800	3,800	8,800	10,800	23,400	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	93,431	56,331	2,000	35,100	2,900	4,700	6,500	7,000	7,000	7,000	—
<b>TOTAL</b>	<b>\$373,221</b>	<b>\$218,118</b>	<b>\$27,815</b>	<b>\$127,288</b>	<b>\$32,488</b>	<b>\$20,500</b>	<b>\$10,300</b>	<b>\$15,800</b>	<b>\$17,800</b>	<b>\$30,400</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$302,124	\$181,518	\$9,318	\$111,288	\$24,488	\$12,500	\$10,300	\$15,800	\$17,800	\$30,400	\$—
FEDERAL	18,610	2,610	—	16,000	8,000	8,000	—	—	—	—	—
STATE	6,888	6,888	—	—	—	—	—	—	—	—	—
OTHER	45,599	45,599	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$373,221</b>	<b>\$236,615</b>	<b>\$9,318</b>	<b>\$127,288</b>	<b>\$32,488</b>	<b>\$20,500</b>	<b>\$10,300</b>	<b>\$15,800</b>	<b>\$17,800</b>	<b>\$30,400</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations.

**Justification:** The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current code, ADA compliance and to improve services provided to the community.

**Highlights:** The current funding supports the completion of the Brandywine facility and the D'Arcy Road Vehicle Wash Facility.

**Enabling Legislation:** CB-43-2016

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1999
1 <sup>st</sup> Year in Capital Budget		FY 1999
Completed Design		FY 2021
Began Construction		FY 1999
Project Completion	FY 2022	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$21,590	\$0	\$2,000	\$23,590

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,309	\$2,309	\$—	\$4,000	\$1,500	\$500	\$500	\$500	\$500	\$500	\$—
LAND	250	—	—	250	—	250	—	—	—	—	—
CONSTR	21,992	13,492	—	8,500	500	—	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,789	5,789	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$34,340</b>	<b>\$21,590</b>	<b>\$—</b>	<b>\$12,750</b>	<b>\$2,000</b>	<b>\$750</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$34,340	\$21,599	\$—	\$12,741	\$1,991	\$750	\$2,500	\$2,500	\$2,500	\$2,500	\$—
<b>TOTAL</b>	<b>\$34,340</b>	<b>\$21,599</b>	<b>\$—</b>	<b>\$12,741</b>	<b>\$1,991</b>	<b>\$750</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2001
1 <sup>st</sup> Year in Capital Budget	FY 2001
Completed Design	FY2020
Began Construction	FY 2001
Project Completion	FY 2022

**Description:** This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects. The scope of work incorporates stormwater management treatment for legacy impervious areas for MS4/NPDES credits.

**Justification:** The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvements. Work may involve best management practices to satisfy the stormwater management ordinance.

**Highlights:** In FY 2023, funding supports the continued construction for Oak Grove Road/Church roadway improvements and Westphalia interchange.

**Enabling Legislation:** CB-43-2020

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2022 Estimate	FY 2023	Total
\$14,131	\$15,782	\$2,116	\$32,029

**Project Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$648	\$648	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,836	5,938	15,782	2,116	2,116	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,545	7,545	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,029</b>	<b>\$14,131</b>	<b>\$15,782</b>	<b>\$2,116</b>	<b>\$2,116</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$7,328	\$680	\$6,648	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3,096	—	980	2,116	2,116	—	—	—	—	—	—
OTHER	21,605	16,320	5,285	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,029</b>	<b>\$17,000</b>	<b>\$12,913</b>	<b>\$2,116</b>	<b>\$2,116</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





## COUNTY-WIDE

**Description:** This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular crashes.

**Justification:** Immediate actions are often required to address emergency conditions arising from natural disasters such as floods and other emergencies.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2016
1 <sup>st</sup> Year in Capital Budget	FY 2017
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	Ongoing

### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$782	\$919	\$153	\$1,854

### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$150	\$—	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,203	781	769	2,653	153	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,354</b>	<b>\$782</b>	<b>\$919</b>	<b>\$2,653</b>	<b>\$153</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,354	\$1,200	\$501	\$2,653	\$153	\$500	\$500	\$500	\$500	\$500	\$—
<b>TOTAL</b>	<b>\$4,354</b>	<b>\$1,200</b>	<b>\$501</b>	<b>\$2,653</b>	<b>\$153</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues.

**Justification:** The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

**Highlights:** FY 2023 funding includes design for Campus Drive.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2012
1 <sup>st</sup> Year in Capital Budget	FY 2012
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	FY 2025

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$28,251	\$4,298	\$1,425	\$33,974

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$11,394	\$8,009	\$285	\$3,100	\$1,225	\$850	\$550	\$225	\$150	\$100	\$—
LAND	653	253	—	400	—	200	200	—	—	—	—
CONSTR	30,905	18,705	—	12,200	200	—	3,000	5,000	3,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,297	1,284	4,013	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,249</b>	<b>\$28,251</b>	<b>\$4,298</b>	<b>\$15,700</b>	<b>\$1,425</b>	<b>\$1,050</b>	<b>\$3,750</b>	<b>\$5,225</b>	<b>\$3,150</b>	<b>\$1,100</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$47,822	\$29,094	\$3,028	\$15,700	\$1,425	\$1,050	\$3,750	\$5,225	\$3,150	\$1,100	\$—
OTHER	427	427	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,249</b>	<b>\$29,521</b>	<b>\$3,028</b>	<b>\$15,700</b>	<b>\$1,425</b>	<b>\$1,050</b>	<b>\$3,750</b>	<b>\$5,225</b>	<b>\$3,150</b>	<b>\$1,100</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included.

**Justification:** Livingston Road along the entire MD 210 corridor is experiencing congestion and does not provide for safe pedestrian mobility.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-37-2008

Location		Status	
<b>Address</b>	From MD 210 to St. Barnabas Road, Oxon Hill	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2002
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$3,200
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,200</b>
<b>FUNDING</b>											
GO BONDS	\$3,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$3,200
<b>TOTAL</b>	<b>\$3,200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,200</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch.

**Justification:** Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

**Highlights:** This project may be partially funded with developer contributions.

**Enabling Legislation:** CB-43-2016

Location		Status	
<b>Address</b>	From Archer Lane to Lottsford Vista Road, Mitchellville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

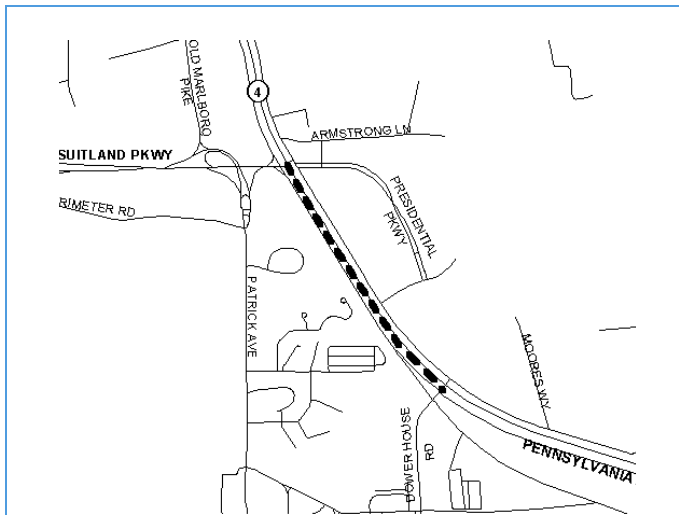
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2005
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,900
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,900</b>
<b>FUNDING</b>											
GO BONDS	\$2,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,900
<b>TOTAL</b>	<b>\$2,900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,900</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will provide improvements along MD 4 in the vicinity of Westphalia Road and Dower House Road as follows: an additional westbound through lane from MD 223 to 1,200 feet east of Dower House Road connecting to the Suitland Parkway project; two additional westbound through lanes beginning 1,200 feet east of Dower House Road and ending at the double left turn lanes at Suitland Parkway; and two additional eastbound through lanes beginning 1,200 feet west of Suitland Parkway and ending 1,200 feet east of Dower House Road.

**Justification:** Increasing traffic volumes in this corridor as well as proposed development in the area will require increased traffic infrastructure.

**Highlights:** This is a state funded project that remains in the CIP for developer collections.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	From Westphalia Road to Dower House Road, Clinton	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia & Vicinity	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

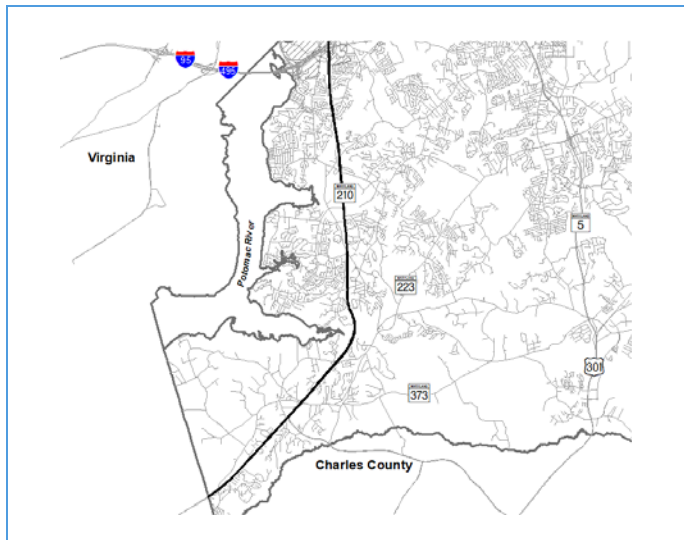
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1989
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$10	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10</b>
<b>FUNDING</b>											
GO BONDS	\$10	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10
<b>TOTAL</b>	<b>\$10</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



Location		Status	
<b>Address</b>	From Charles County line to I-95/I-495, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion	FY 2027	

**Description:** This project provides for the design and construction of various improvements to the MD 210 corridor. These include, but are not limited to, geometric and safety improvements including interchange construction, traffic signal modifications, lane widening and/or additions and realignment of existing roadways and pedestrian safety improvements along the MD 210 corridor. Funding is provided through the revenue generated by the MGM resort casino video lottery terminal (VLT) funds; 40% of VLT funds must be designated to the MD 210 corridor per State law.

**Justification:** The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.

**Highlights:** 'Other' funding reflects Video Lottery Terminal VLT funding. Please note that the FY 2023-2028 VLT funds are estimates and will be revised when actual funds are collected each fiscal year.

**Enabling Legislation:** Not Applicable

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$13,610	\$6,521	\$20,131

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,828	—	13,610	28,218	6,521	4,358	4,532	4,714	4,093	4,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,828</b>	<b>\$—</b>	<b>\$13,610</b>	<b>\$28,218</b>	<b>\$6,521</b>	<b>\$4,358</b>	<b>\$4,532</b>	<b>\$4,714</b>	<b>\$4,093</b>	<b>\$4,000</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	41,828	11,572	2,038	28,218	6,521	4,358	4,532	4,714	4,093	4,000	\$—
<b>TOTAL</b>	<b>41,828</b>	<b>11,572</b>	<b>2,038</b>	<b>28,218</b>	<b>6,521</b>	<b>4,358</b>	<b>4,532</b>	<b>4,714</b>	<b>4,093</b>	<b>4,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.

**Justification:** The Purple Line will encourage economic development by connecting people to jobs. It will provide more efficient transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.

**Highlights:** Funding will continue to support the Maryland Purple Line construction from the Montgomery County line to the New Carrollton Metro Station.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

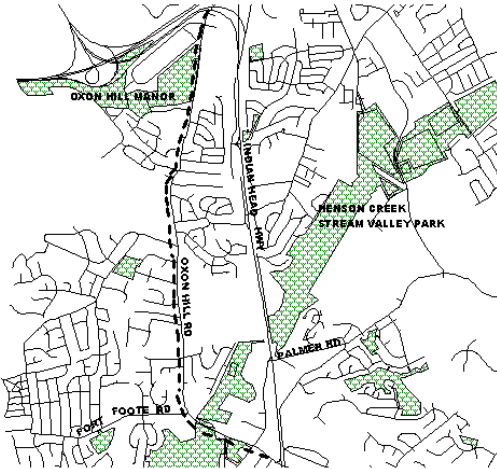
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2017
Began Construction		FY 2018
Project Completion	FY 2023	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$80,608	\$40,000	\$6,592	\$127,200

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8	\$8	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	454	454	—	—	—	—	—	—	—	—	—
CONSTR	46,703	111	40,000	6,592	6,592	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	80,035	80,035	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$127,200</b>	<b>\$80,608</b>	<b>\$40,000</b>	<b>\$6,592</b>	<b>\$6,592</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$63,825	\$29,500	\$27,733	\$6,592	\$6,592	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	63,375	63,375	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$127,200</b>	<b>\$92,875</b>	<b>\$27,733</b>	<b>\$6,592</b>	<b>\$6,592</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1,000 feet south of Fort Foote Road North. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south.

**Justification:** The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with its interchange project.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-43-2016

Location		Status	
<b>Address</b>	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	<b>Project Status</b>	Under Construction
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1985
1 <sup>st</sup> Year in Capital Budget		FY 1997
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$19,521	\$0	\$0	\$19,521

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$9,452	\$638	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,814
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,556	5,556	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	13,327	13,327	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,335</b>	<b>\$19,521</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,814</b>
<b>FUNDING</b>											
GO BONDS	\$26,676	\$20,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$6,417
OTHER	1,659	1,659	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,335</b>	<b>\$21,918</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$6,417</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Priority will be given to the correction of problems where there is a high incidence of pedestrian related crashes.

**Justification:** Over the years, pedestrians have been injured or killed while walking along or crossing county roadways. This project is intended to identify and correct the causes of pedestrian related crashes county-wide, particularly at high crash locations.

**Highlights:** FY 2023 funding continues project design along with pavement and concrete rehabilitation work for pedestrian and school access projects. The Marlboro Pike Phase I and Phase II, Metzerott Road, Race Track Road and Stuart Lane pedestrian safety projects are included. Potential grant funding is shown as 'Other' revenue.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$10,105	\$25,521	\$21,645	\$57,271

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$12,016	\$5,131	\$1,525	\$5,360	\$2,250	\$490	\$900	\$740	\$740	\$240	\$—
LAND	1,753	3	850	900	250	650	—	—	—	—	—
CONSTR	74,510	3,749	23,146	47,615	19,145	14,820	10,650	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,222	1,222	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$89,501</b>	<b>\$10,105</b>	<b>\$25,521</b>	<b>\$53,875</b>	<b>\$21,645</b>	<b>\$15,960</b>	<b>\$11,550</b>	<b>\$1,740</b>	<b>\$1,740</b>	<b>\$1,240</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$61,481	\$15,608	\$18,008	\$27,865	\$8,385	\$7,710	\$7,050	\$1,740	\$1,740	\$1,240	\$—
FEDERAL	17,960	—	1,000	16,960	8,960	8,000	—	—	—	—	—
STATE	2,000	—	100	1,900	1,900	—	—	—	—	—	—
OTHER	8,060	550	360	7,150	2,400	250	4,500	—	—	—	—
<b>TOTAL</b>	<b>\$89,501</b>	<b>\$16,158</b>	<b>\$19,468</b>	<b>\$53,875</b>	<b>\$21,645</b>	<b>\$15,960</b>	<b>\$11,550</b>	<b>\$1,740</b>	<b>\$1,740</b>	<b>\$1,240</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.

**Justification:** This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit but have not been finished due to default.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-66-2002

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1975
1 <sup>st</sup> Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$4,685	\$2,000	\$1,507	\$8,192

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,507	—	2,000	6,507	1,507	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,685	4,685	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,192</b>	<b>\$4,685</b>	<b>\$2,000</b>	<b>\$6,507</b>	<b>\$1,507</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$2,004	\$2,004	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	11,188	11,188	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,192</b>	<b>\$13,192</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

**Justification:** At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-30-2018

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$740	\$1,645	\$350	\$2,735

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$4,072	\$277	\$1,295	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,634	459	350	1,825	350	295	295	295	295	295	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4	4	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,710</b>	<b>\$740</b>	<b>\$1,645</b>	<b>\$4,325</b>	<b>\$350</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$6,703	\$1,786	\$592	\$4,325	\$350	\$795	\$795	\$795	\$795	\$795	\$—
DEV	7	7	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,710</b>	<b>\$1,793</b>	<b>\$592</b>	<b>\$4,325</b>	<b>\$350</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$795</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase I, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, constructing of traffic calming measures, making related intersection improvements, creating bicycle trail/shoulder lanes and resurfacing of the roadway. Phase I also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193.

**Justification:** This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-49-2012

Location		Status	
<b>Address</b>	From MD 193 to US Route 1, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction		FY 2007
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$2,850	\$0	\$0	\$2,850

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8,483	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,483
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	206	206	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,644	2,644	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,333</b>	<b>\$2,850</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,483</b>
<b>FUNDING</b>											
GO BONDS	\$11,333	\$2,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,483
<b>TOTAL</b>	<b>\$11,333</b>	<b>\$2,850</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,483</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides local funding for the phased construction by the State Highway Administration (SHA) of sound barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane); I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).

**Justification:** These barriers will reduce the noise for residents living close to major highways.

**Highlights:** The project remains open to allow the County to receive funding from SHA in the future for sound barrier construction.

**Enabling Legislation:** CB-49-2012

Location		Status	
Address	Various Locations	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 1995
1 <sup>st</sup> Year in Capital Budget	FY 1995
Completed Design	Ongoing
Began Construction	FY 1997
Project Completion	Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$5,089	\$139	\$0	\$5,228

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	139	—	139	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,089	5,089	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,228</b>	<b>\$5,089</b>	<b>\$139</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$5,223	\$5,148	\$75	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5	5	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,228</b>	<b>\$5,153</b>	<b>\$75</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and realignment of existing roadways.

**Justification:** The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.

**Highlights:** Funding is provided with developer contribution only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this project either through a Planning Board resolution or direct agreement with the County.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Various Locations	Project Status	Design Stage
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

#### PROJECT MILESTONES

Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2018
1 <sup>st</sup> Year in Capital Budget	FY 2018
Completed Design	FY 2018
Began Construction	FY 2020
Project Completion	FY 2024

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$11,600	\$5,800	\$17,400

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,749	—	11,600	8,149	5,800	2,349	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$19,749</b>	<b>\$—</b>	<b>\$11,600</b>	<b>\$8,149</b>	<b>\$5,800</b>	<b>\$2,349</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$19,749	\$—	\$11,600	\$8,149	\$5,800	\$2,349	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$19,749</b>	<b>\$—</b>	<b>\$11,600</b>	<b>\$8,149</b>	<b>\$5,800</b>	<b>\$2,349</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD-5 / US-301 corridor.

**Justification:** A site will be selected to better serve the area.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-30-2018

Location		Status	
<b>Address</b>	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		FY 2020
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$500	\$0	\$500

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes the installation of new signals, the upgrade of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response and Information Partnership) Center.

**Justification:** Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public.

**Highlights:** FY 2023 potential grant funding through the Transportation Alternative Program (TAP) Grant shown as Federal revenue.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$29,062	\$4,169	\$4,500	\$37,731

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,934	\$1,784	\$350	\$800	\$300	\$100	\$100	\$100	\$100	\$100	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,379	17,610	3,819	16,950	4,200	2,750	2,500	2,500	2,500	2,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	9,668	9,668	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$50,981</b>	<b>\$29,062</b>	<b>\$4,169</b>	<b>\$17,750</b>	<b>\$4,500</b>	<b>\$2,850</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$47,972	\$28,047	\$4,635	\$15,290	\$3,040	\$1,850	\$2,600	\$2,600	\$2,600	\$2,600	\$—
FEDERAL	2,460	—	—	2,460	1,460	1,000	—	—	—	—	—
OTHER	549	549	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$50,981</b>	<b>\$28,596</b>	<b>\$4,635</b>	<b>\$17,750</b>	<b>\$4,500</b>	<b>\$2,850</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. Resources are provided to support projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide.

**Justification:** Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system, and the planting of a replacement tree from the approved species list.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

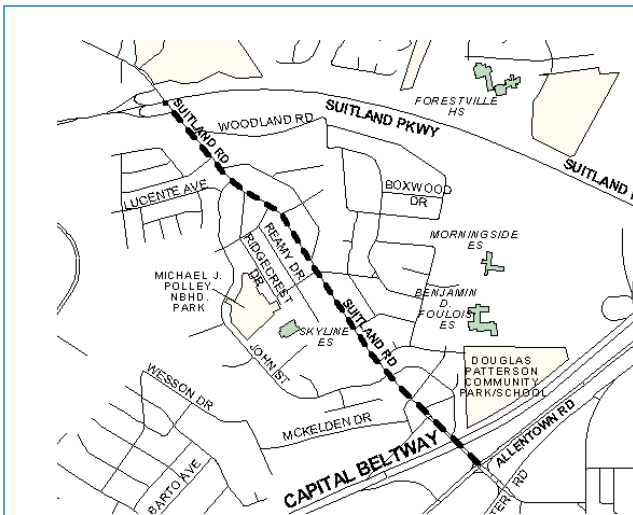
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		N/A
Began Construction		Ongoing
Project Completion		Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$8,792	\$1,612	\$388	\$10,792

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$169	\$169	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,992	4,492	1,612	2,888	388	1,000	500	500	500	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,131	4,131	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,292</b>	<b>\$8,792</b>	<b>\$1,612</b>	<b>\$2,888</b>	<b>\$388</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$11,786	\$7,640	\$1,258	\$2,888	\$388	\$1,000	\$500	\$500	\$500	\$—	\$—
OTHER	1,506	1,506	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,292</b>	<b>\$9,146</b>	<b>\$1,258</b>	<b>\$2,888</b>	<b>\$388</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge.

**Justification:** Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-49-2010

Location		Status	
<b>Address</b>	From Allentown Road to Suitland Parkway, Suitland	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1999
1 <sup>st</sup> Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$4,713	\$200	\$0	\$4,913

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8,938	\$—	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,738
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,713	4,713	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,651</b>	<b>\$4,713</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,738</b>
<b>FUNDING</b>											
GO BONDS	\$11,379	\$2,642	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,737
OTHER	2,272	2,272	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,651</b>	<b>\$4,914</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$8,737</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of the upgrading of Surratts Road to a collector-type roadway. The project extends from Beverly Avenue westward to Brandywine Road. The improvements include Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Phase II of the project will provide improvements from Summit Creek Drive to Beverly Avenue, a distance of approximately 1,500 feet and will complete the construction of Surratts Road to a four lane collector roadway.

**Justification:** This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.

**Highlights:** The project is completed and remains in the CIP pending additional phases.

**Enabling Legislation:** CB-43-2016

Location		Status	
<b>Address</b>	Beverly Avenue to Brandywine Road to Thrift Road, Rosaryville	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

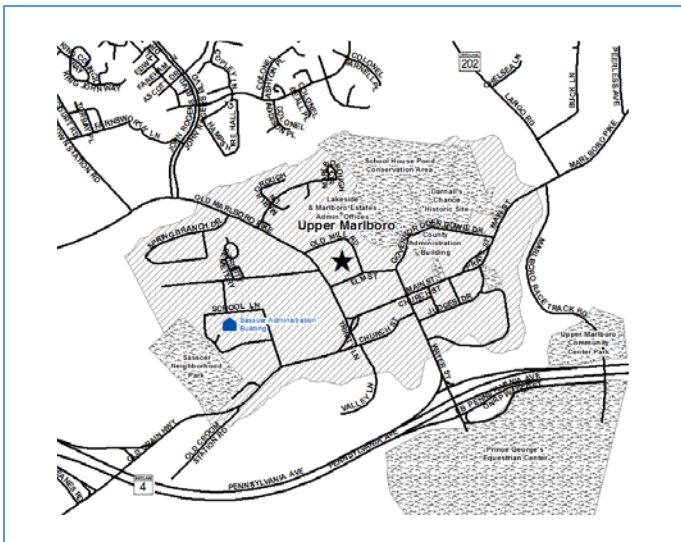
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1989
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 1993
Project Completion	FY 2021	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$13,320	\$536	\$0	\$13,856

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$927	\$391	\$536	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,963	6,889	—	—	—	—	—	—	—	—	74
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,040	6,040	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,930</b>	<b>\$13,320</b>	<b>\$536</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$74</b>
<b>FUNDING</b>											
GO BONDS	\$9,287	\$9,287	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	4,643	4,643	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,930</b>	<b>\$13,930</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitors center, building facades and streetscape improvements.

**Justification:** These improvements are needed to attract new business to the downtown area.

**Highlights:** The Department of Public Works and Transportation is working with the Town of Upper Marlboro in regards to utilizing this funding.

**Enabling Legislation:** CB-43-2020

Location		Status	
<b>Address</b>	Upper Marlboro Area, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	No Land Involved

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$100	\$0	\$100

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$100	\$—	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$100</b>	<b>\$—</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

## PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design	FY 2026	
Began Construction		FY 2011
Project Completion		Ongoing

**Description:** This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes.

**Justification:** Road capacity for both pedestrian and vehicular safety are improved at certain intersections when conflicts are minimized and when approaches to intersections are improved. This project has a commitment from the Maryland Department of Transportation to fund Arena Drive/I-495 improvements.

**Highlights:** This project includes funding for a diverging diamond interchange on Arena Drive as part of the Boulevard at the Capital Center redevelopment. Future Other funding is anticipated in FY 2027.

**Enabling Legislation:** CB-43-2020

## CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$15,738	\$23,798	\$18,027	\$57,563

## Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$7,539	\$6,519	\$320	\$700	\$500	\$200	\$—	\$—	\$—	\$—	\$—
LAND	197	47	—	150	—	150	—	—	—	—	—
CONSTR	89,738	4,333	22,478	62,927	17,027	6,900	—	—	39,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,339	4,839	1,000	1,500	500	500	500	—	—	—	—
<b>TOTAL</b>	<b>\$104,813</b>	<b>\$15,738</b>	<b>\$23,798</b>	<b>\$65,277</b>	<b>\$18,027</b>	<b>\$7,750</b>	<b>\$500</b>	<b>\$—</b>	<b>\$39,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$26,626	\$15,158	\$4,298	\$7,170	\$3,920	\$2,750	\$500	\$—	\$—	\$—	\$—
STATE	38,017	—	18,910	19,107	14,107	5,000	—	—	—	—	—
DEV	236	1	235	—	—	—	—	—	—	—	—
OTHER	39,934	934	—	39,000	—	—	—	—	39,000	—	—
<b>TOTAL</b>	<b>\$104,813</b>	<b>\$16,093</b>	<b>\$23,443</b>	<b>\$65,277</b>	<b>\$18,027</b>	<b>\$7,750</b>	<b>\$500</b>	<b>\$—</b>	<b>\$39,000</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's metro stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

**Justification:** These improvements will support economic development and Transit Oriented Development in and around the County's metro stations.

**Highlights:** County and Federal funding beginning in FY 2023 will support planned economic and Transit Oriented Development efforts in the New Carrollton Multimodal Metro Station area. 'Other' revenue from the Washington Metropolitan Area Transit Authority is anticipated to support this activity in FY 2024. Total project cost has increased due to the County and Federal investment.

**Enabling Legislation:** CB-48-2014

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Infrastructure
Planning Area	Not Assigned	Land Status	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction		FY 2018
Project Completion	FY 2024	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$3,906	\$8,709	\$13,000	\$25,615

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$688	\$688	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	58,325	3,216	8,709	46,400	13,000	23,400	10,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2	2	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$59,015</b>	<b>\$3,906</b>	<b>\$8,709</b>	<b>\$46,400</b>	<b>\$13,000</b>	<b>\$23,400</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$15,487	\$1,487	\$—	\$14,000	\$4,000	\$5,000	\$5,000	\$—	\$—	\$—	\$—
FEDERAL	14,000	—	—	14,000	4,000	5,000	5,000	—	—	—	—
DEV	20,000	—	10,000	10,000	5,000	5,000	—	—	—	—	—
OTHER	9,528	1,128	—	8,400	—	8,400	—	—	—	—	—
<b>TOTAL</b>	<b>\$59,015</b>	<b>\$2,615</b>	<b>\$10,000</b>	<b>\$46,400</b>	<b>\$13,000</b>	<b>\$23,400</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrails.

**Justification:** This project will accommodate critical capital needs which may arise and for which no appropriate capital project or classification exists.

**Highlights:** No significant changes for this project.

**Enabling Legislation:** CB-43-2020

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

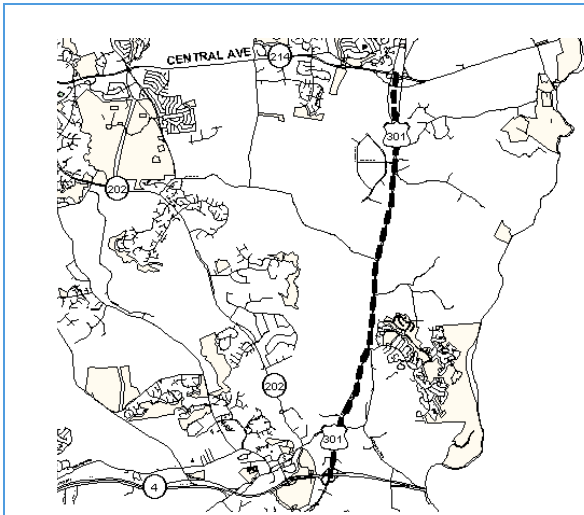
Estimate	Actual
1 <sup>st</sup> Year in Capital Program	FY 2009
1 <sup>st</sup> Year in Capital Budget	FY 2010
Completed Design	Ongoing
Began Construction	FY 2012
Project Completion	Ongoing

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$17,269	\$3,146	\$2,000	\$22,415

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,528	\$2,078	\$250	\$1,200	\$—	\$250	\$200	\$250	\$250	\$250	\$—
LAND	269	269	—	—	—	—	—	—	—	—	—
CONSTR	28,654	8,758	2,896	17,000	2,000	3,000	3,000	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,164	6,164	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$38,615</b>	<b>\$17,269</b>	<b>\$3,146</b>	<b>\$18,200</b>	<b>\$2,000</b>	<b>\$3,250</b>	<b>\$3,200</b>	<b>\$3,250</b>	<b>\$3,250</b>	<b>\$3,250</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$37,787	\$16,537	\$3,050	\$18,200	\$2,000	\$3,250	\$3,200	\$3,250	\$3,250	\$3,250	\$—
STATE	783	783	—	—	—	—	—	—	—	—	—
OTHER	45	45	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$38,615</b>	<b>\$17,365</b>	<b>\$3,050</b>	<b>\$18,200</b>	<b>\$2,000</b>	<b>\$3,250</b>	<b>\$3,200</b>	<b>\$3,250</b>	<b>\$3,250</b>	<b>\$3,250</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition, and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road, Village Drive West and Queen Court also will be undertaken.

**Justification:** This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** CB-48-2014

Location		Status	
<b>Address</b>	MD 214 to south of MD 725, Mitchellville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Mitchellville & Vicinity	<b>Land Status</b>	Site Selected Only

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1990
1 <sup>st</sup> Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$4,130	\$4,130	\$8,260

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	24,780	—	4,130	20,650	4,130	4,130	4,130	4,130	4,130	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$24,780</b>	<b>\$—</b>	<b>\$4,130</b>	<b>\$20,650</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	24,780	\$—	4,130	20,650	4,130	4,130	4,130	4,130	4,130	\$—	\$—
<b>TOTAL</b>	<b>\$24,780</b>	<b>\$—</b>	<b>\$4,130</b>	<b>\$20,650</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$4,130</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations.

**Justification:** Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

**Highlights:** 'Other' funding for this project will come from a special fee levied on the companies doing utility installation work in the County.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Infrastructure
Planning Area	Not Assigned	Land Status	Publicly Owned Land

#### PROJECT MILESTONES

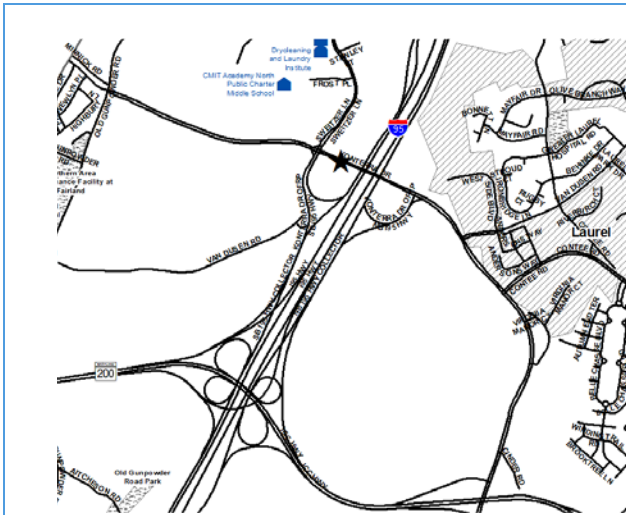
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$7,264	\$1,000	\$1,000	\$9,264

#### Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,000	—	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,264	7,264	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,264</b>	<b>\$7,264</b>	<b>\$1,000</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$1,247	\$—	\$—	\$1,247	\$—	\$—	\$—	\$—	\$247	\$1,000	\$—
OTHER	13,017	13,017	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,264</b>	<b>\$13,017</b>	<b>\$—</b>	<b>\$1,247</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$247</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will reconstruct and realign Virginia Manor Road (Konterra Drive) in conjunction with the construction of the Inter-County Connector (ICC) and the construction of the Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. The project will be subject to agreement between the State of Maryland, Prince George's County and the Developer. Phase I of this project, which involved the design and construction of segments of Virginia Manor Road between the ICC and the I-95 Contee Road Interchange and Old Gunpowder Road, is complete. Phase II involves the relocation of 30-40 inch diameter water mains along Virginia Manor Road.

Location		Status	
<b>Address</b>	From Old Gunpowder to Muirkirk Road, Laurel	<b>Project Status</b>	Under Construction
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

#### PROJECT MILESTONES

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		FY 2017
Began Construction		FY 2013
Project Completion	TBD	

**Justification:** This improvement is needed to serve planned development in the area.

**Highlights:** The FY 2023 budget supports future phases of construction activity as part of the Konterra Development Developer Participation Agreement.

**Enabling Legislation:** Not Applicable

#### CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$21,525	\$1,001	\$500	\$23,026

#### Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$26	\$26	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	162	162	—	—	—	—	—	—	—	—	—
CONSTR	8,520	3,519	1,001	3,000	500	500	500	500	500	500	1,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	17,818	17,818	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,526</b>	<b>\$21,525</b>	<b>\$1,001</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>
<b>FUNDING</b>											
STATE	\$10,685	\$5,852	\$833	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$1,000
OTHER	15,841	15,841	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,526</b>	<b>\$21,693</b>	<b>\$833</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	