

Prince George's Community College

AGENCY OVERVIEW

Agency Description

Prince George’s Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George’s Community College operates from its Largo Campus as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a

MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College’s staff and Board to more effectively serve County residents through this century.

FY 2023 Funding Source

- General Obligation Bonds – 36.8%
- State – 63.2%

FY 2023-2028 Program Highlights

- Design for the Dr. Charlene Mickens Dukes Student Center Renovation project will continue through FY 2022. In FY 2023, interior abatement and interior demolition is anticipated.
- Construction for the Renovate Marlboro Hall project will continue with a projected completion in FY 2024.
- College Improvements include the ongoing renovation of buildings on the campus. In FY 2023, the rooftop HVAC systems and laboratory fume exhaust hoods will be replaced. Additionally, mechanical systems controls will be replaced and updated from pneumatic to direct digital control (DDC) systems.

New Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladen Hall Renovation		X		X	
College Improvements		X			
Health & Wellness Center		X		X	
Kent Hall Renovation And Addition		X		X	

Revised Projects *(continued)*

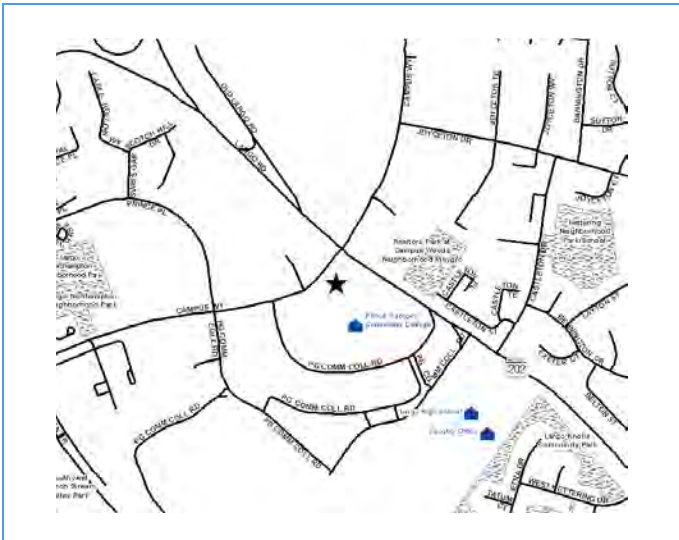
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Dr. Charlene Mickens Dukes Student Center Renovation		X		X	
North Parking Garage		X		X	
Renovate Marlboro Hall		X		X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$34,322	\$5,959	\$6,032	\$22,331	\$2,411	\$1,967	\$3,105	\$928	\$7,424	\$6,496	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	388,899	26,172	58,849	227,478	30,842	30,820	36,553	20,637	26,746	81,880	76,400
EQUIP	27,068	2,148	4,093	17,154	—	5,547	2,991	2,886	2,057	3,673	3,673
OTHER	2,510	2,510	—	—	—	—	—	—	—	—	—
TOTAL	\$452,799	\$36,789	\$68,974	\$266,963	\$33,253	\$38,334	\$42,649	\$24,451	\$36,227	\$92,049	\$80,073
FUNDING											
GO BONDS	\$196,883	\$39,223	\$9,577	\$109,555	\$6,447	\$20,470	\$16,849	\$10,202	\$15,563	\$40,024	\$38,528
STATE	255,916	35,980	24,637	153,754	11,088	31,519	24,300	14,158	20,664	52,025	41,545
TOTAL	\$452,799	\$75,203	\$34,214	\$263,309	\$17,535	\$51,989	\$41,149	\$24,360	\$36,227	\$92,049	\$80,073
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	\$19,867	FY 2026
4.73.0005	College Improvements	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Replacment	20,219	Ongoing
4.73.0009	Dr. Charlene Mickens Dukes Student Center Renovation	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	64,085	FY 2025
3.73.0005	Health & Wellness Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	151,520	TBD
4.73.0007	Kent Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Addition	28,351	FY 2027
3.73.0006	North Parking Garage	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	31,434	TBD
4.73.0008	Renovate Marlboro Hall	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	127,073	FY 2024
3.73.0001	Southern Region Campus	Location Not Determined	Not Assigned	Nine	New Construction	10,250	TBD
Program Total						\$452,799	
NUMBER OF PROJECTS = 8							



Description: The project will renovate the second and third floors of Bladen Hall to create up-to-date classrooms, faculty offices and student faculty meeting spaces. These areas will be used for liberal arts, social sciences and business departmental space to create greater visibility and improved facilities for these departments.

Justification: Faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution are required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

Highlights: Total increases reflect escalation costs and the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees. This project is delayed to FY 2024 to align with scheduling and the State's allocation of funding.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

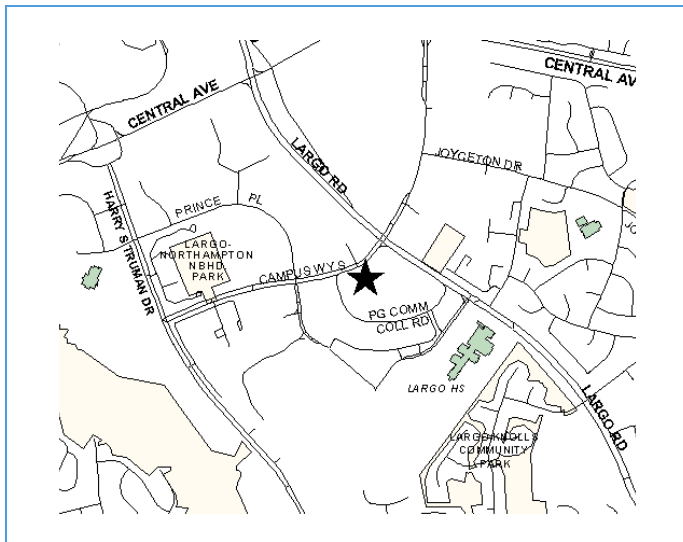
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2021
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,967	\$—	\$—	\$1,967	\$—	\$1,967	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,242	—	—	16,242	—	—	8,121	8,121	—	—	—
EQUIP	1,658	—	—	1,658	—	—	829	829	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$19,867	\$—	\$—	\$19,867	\$—	\$1,967	\$8,950	\$8,950	\$—	\$—	\$—
FUNDING											
GO BONDS	\$8,045	\$—	\$—	\$8,045	\$—	\$796	\$3,625	\$3,624	\$—	\$—	\$—
STATE	11,822	—	—	11,822	—	1,171	5,325	5,326	—	—	—
TOTAL	\$19,867	\$—	\$—	\$19,867	\$—	\$1,967	\$8,950	\$8,950	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus.

Justification: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

Highlights: FY 2023 improvements include replacing the rooftop HVAC system, laboratory fume exhaust hoods and the cost of converting mechanical systems from pneumatic to direct digital control systems.

Enabling Legislation: CB-34-2018

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Under Construction
Council District	Six	Class	Replacement
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2012
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$9,250	\$1,469	\$1,500	\$12,219

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	17,713	6,744	1,469	9,500	1,500	2,000	1,500	1,500	1,500	1,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,506	2,506	—	—	—	—	—	—	—	—	—
TOTAL	\$20,219	\$9,250	\$1,469	\$9,500	\$1,500	\$2,000	\$1,500	\$1,500	\$1,500	\$1,500	\$—
FUNDING											
GO BONDS	\$15,807	\$10,929	\$969	\$3,909	\$—	\$—	\$—	\$909	\$1,500	\$1,500	\$—
STATE	4,412	1,975	500	1,937	937	500	—	500	—	—	—
TOTAL	\$20,219	\$12,904	\$1,469	\$5,846	\$937	\$500	\$—	\$1,409	\$1,500	\$1,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the renovation of 50,742 net assignable square feet (NASF)/69,116 gross square feet and the construction of an addition totaling approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins, and it will be renovated to meet LEED Silver certification requirements.

Justification: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.

Highlights: This project will be redesigned to conform to available funding with construction ending in FY 2025.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

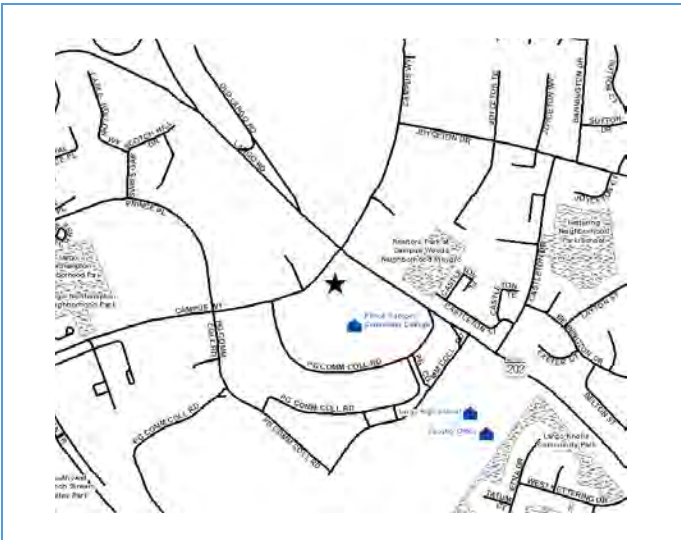
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction	FY 2022	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$4	\$5,132	\$0	\$5,136

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$6,032	\$—	\$5,132	\$900	\$—	\$—	\$900	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	53,725	—	—	53,725	—	26,793	26,932	—	—	—	—
EQUIP	4,324	—	—	4,324	—	2,162	2,162	—	—	—	—
OTHER	4	4	—	—	—	—	—	—	—	—	—
TOTAL	\$64,085	\$4	\$5,132	\$58,949	\$—	\$28,955	\$29,994	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$25,541	\$1,002	\$1,067	\$23,472	\$—	\$11,141	\$12,331	\$—	\$—	\$—	\$—
STATE	38,544	3,067	—	35,477	151	17,663	17,663	—	—	—	—
TOTAL	\$64,085	\$4,069	\$1,067	\$58,949	\$151	\$28,804	\$29,994	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the health, nutrition, physical education and athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus.

Justification: This project will provide the College with the opportunity to expand programming in the health, nutrition and physical education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the College.

Highlights: The total project cost has increased due to the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees in the total project cost. The project design phase is estimated to begin in FY 2027 due to priority ranking and funding availability.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

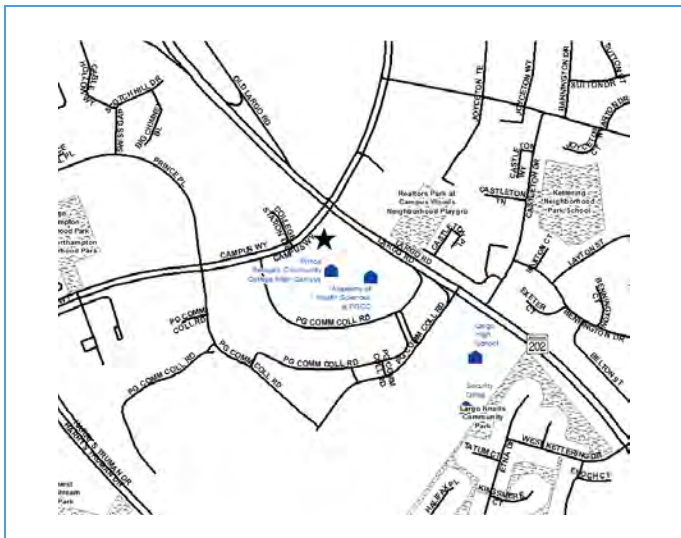
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$12,992	\$—	\$—	\$12,992	\$—	\$—	\$—	\$—	\$6,496	\$6,496	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	132,300	—	—	66,150	—	—	—	—	—	66,150	66,150
EQUIP	6,228	—	—	3,114	—	—	—	—	—	3,114	3,114
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$151,520	\$—	\$—	\$82,256	\$—	\$—	\$—	\$—	\$6,496	\$75,760	\$69,264
FUNDING											
GO BONDS	\$63,218	\$—	\$—	\$35,166	\$—	\$—	\$—	\$—	\$2,631	\$32,535	\$28,052
STATE	88,302	—	—	47,090	—	—	—	—	3,865	43,225	41,212
TOTAL	\$151,520	\$—	\$—	\$82,256	\$—	\$—	\$—	\$—	\$6,496	\$75,760	\$69,264
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to the college administration building.

Justification: The space and layout of the building is ineffective, and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during renovation.

Highlights: The total project cost has increased due to the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees. This project start is delayed until FY 2025 with construction ending in FY 2027.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

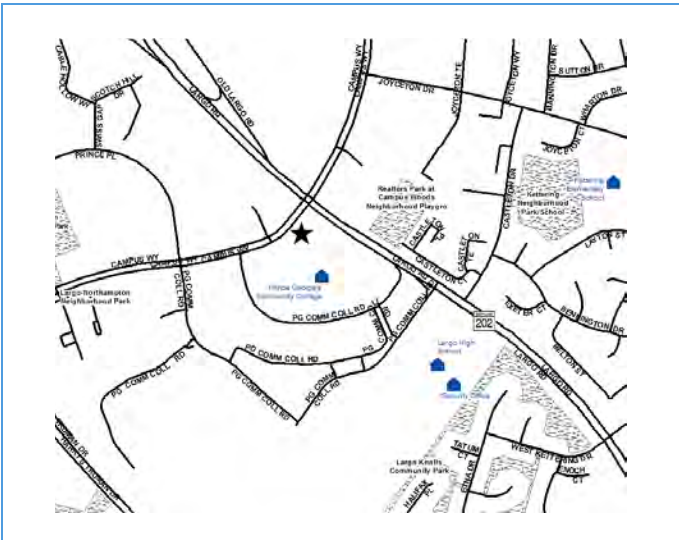
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,205	\$—	\$—	\$2,205	\$—	\$—	\$2,205	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,032	—	—	22,032	—	—	—	11,016	11,016	—	—
EQUIP	4,114	—	—	4,114	—	—	—	2,057	2,057	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,351	\$—	\$—	\$28,351	\$—	\$—	\$2,205	\$13,073	\$13,073	\$—	\$—
FUNDING											
GO BONDS	\$11,481	\$—	\$—	\$11,481	\$—	\$—	\$893	\$5,294	\$5,294	\$—	\$—
STATE	16,870	—	—	16,870	—	—	1,312	7,779	7,779	—	—
TOTAL	\$28,351	\$—	\$—	\$28,351	\$—	\$—	\$2,205	\$13,073	\$13,073	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.

Justification: The demand for available parking on a daily basis has become a challenge. This project will address the parking demands and public safety concerns.

Highlights: The planning is set to begin in FY 2026 with design and construction scheduled to begin in FY 2027. The total project cost has increased due to the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees in the total project cost.

Enabling Legislation: CB-34-2018

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

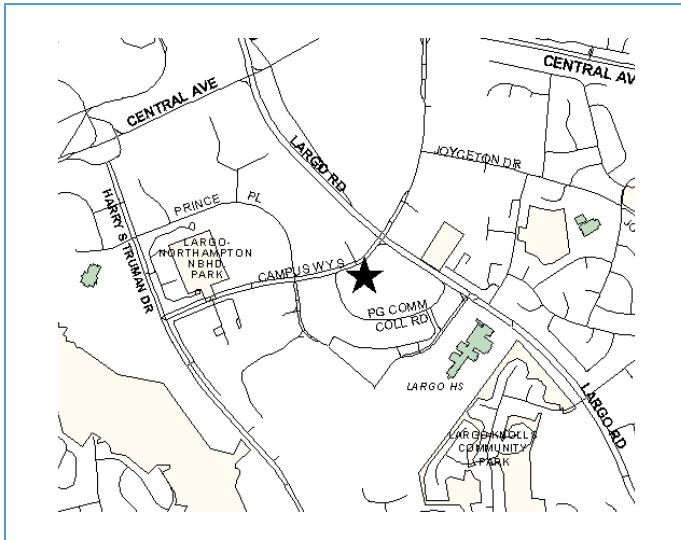
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,856	\$—	\$—	\$1,856	\$—	\$—	\$—	\$928	\$928	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,460	—	—	28,460	—	—	—	—	14,230	14,230	—
EQUIP	1,118	—	—	559	—	—	—	—	—	559	559
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$31,434	\$—	\$—	\$30,875	\$—	\$—	\$—	\$928	\$15,158	\$14,789	\$559
FUNDING											
GO BONDS	\$12,728	\$—	\$—	\$12,502	\$—	\$—	\$—	\$375	\$6,138	\$5,989	\$226
STATE	18,706	—	—	18,373	—	—	—	553	9,020	8,800	333
TOTAL	\$31,434	\$—	\$—	\$30,875	\$—	\$—	\$—	\$928	\$15,158	\$14,789	\$559
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty offices. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands.

Justification: Marlboro Hall was 35 years old when the project commenced design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational demand needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

Highlights: The total project cost has increased due to cost escalations and the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees. The project is now projected to be completed in FY 2024. In FY 2023, the College will receive \$10 million from the Maryland Higher Education Commission's Community College Construction Grant Program.

Location		Status	
Address	Largo Road and Campus Way, Largo	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

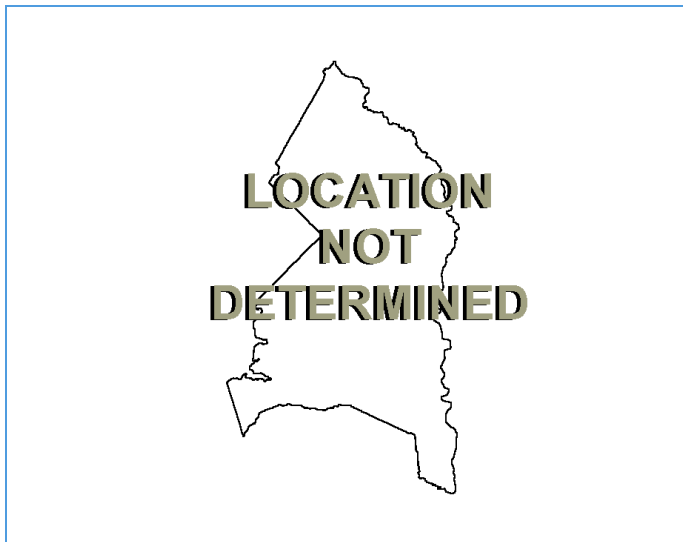
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2022	
Began Construction		FY 2021
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$27,535	\$62,373	\$31,753	\$121,661

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$9,270	\$5,959	\$900	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	108,177	19,428	57,380	31,369	29,342	2,027	—	—	—	—	—
EQUIP	9,626	2,148	4,093	3,385	—	3,385	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$127,073	\$27,535	\$62,373	\$37,165	\$31,753	\$5,412	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$49,813	\$27,292	\$7,541	\$14,980	\$6,447	\$8,533	\$—	\$—	\$—	\$—	\$—
STATE	77,260	30,938	24,137	22,185	10,000	12,185	—	—	—	—	—
TOTAL	\$127,073	\$58,230	\$31,678	\$37,165	\$16,447	\$20,718	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provided preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.

Justification: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of Prince George's Community College in the southern portion of the County are to reduce the number of residents leaving the County to attend the College of Southern Maryland and improve access to Prince George's Community College generally for south county residents.

Highlights: The Southern Region Campus will be conceptually designed in the upcoming 2022-2023 Facilities Master Plan. The project shall be located in Councilmanic District 9. The project remains in the beyond years until further decisions are made with regard to identifying a location for the southern campus. There are no significant changes to this project.

Enabling Legislation: CB-46-2014

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,250	—	—	—	—	—	—	—	—	—	10,250
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
FUNDING											
GO BONDS	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
TOTAL	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	