

ATTACHMENT- RECOMMENDATIONS

Recommendations and Monitoring by the LDC for 2023-25 Multi-Year Spending Plan

Potomac Landing ES - Interior Painting

\$65,000

- Expenditure should be eliminated, as it is estimated students will be moved to the new school before this work has started.
- Expenditure should be moved to Forrest Heights ES to repair security cameras and outside lighting (\$65,000)

LDC Monitoring and Reporting 2022

1. Benjamin Stoddert MS - ADA Improvements: \$95,000... **Installed, waiting inspection**
2. Oxon Hill MS- ADA Improvements: \$95,000... **Installed, waiting inspection**
3. Thurgood Marshall MS- Code Corrections: \$250,000...Completion May 2023
4. Hillcrest Heights ES - Major Repairs (equipment replacement: **\$760,000...Complete**
5. Oxon Hill ES - Playground Equipment Replacement/Imp: \$100,000...Waiting on PO
6. Rose Valley ES- Playground Equipment Replacement/Imp: **\$80,000...Complete September 2022**
7. Apple Grove ES- Roof Replacement: \$1,468,000...Complete Summer 2023
8. Oxon Hill MS Security Upgrades: \$350,000...Waiting on PO
9. Hillcrest ES Security Upgrades: \$170,000...Waiting on PO
10. Allenwood ES Security Upgrades: \$170,000...Waiting on PO

Total: \$2,615,600

Dr. Colman, Assistant Superintendent, of Supportive Services, PGCPS will meet bi-monthly with the LDC to report the progress of repairs.

RECOMENDATIONS

Work Force Development: \$437,700

Recommendation: Provide Quarterly Reports and/or presentation to the LDC summarizing the number of people who have gone through the program within the impact zone.

Grants for Excellence in Education Foundation for PGCPS Inc. Scholarship for High School Students: \$200,000

Recommendation: Provide Quarterly Reports to the LDC summarizing the number of students receiving funding. Councilmember Taveras expressed an interest in the ethnic breakdown of students.

Health and Human Services: \$0

Youth Employment Program: \$400,000
Friendly
Oxon Hill
Potomac
Crossland High Schools

Recommendation: Provide Quarterly Reports to the LDC.

Community Impact Grants: \$850,000
Currently monitored by the LDC and Oversight Committee

VLТ funding support to community 2.5 miles northeast of MGM Casino and Resort (Forest Heights): \$125,000

Recommendation: Quarterly Reporting to the LDC.

LDC GRANT SOLICITATION RECOMMENDATIONS 2024

1. Facelift older homes in our community around Oxon Hill Road—similar to what was accomplished in Suitland by the Housing Initiative Partnership a couple of years ago—to enhance the beautification and value of older homes in Glass Manor, South Lawn, Brook Manor, and River Ridge Estates. Ten homes per year: \$400,000 (estimate)
2. Tech 101 for Seniors: Summer Youth Programs where students teach classes. Provide iPads or computers upon graduation, internet and smart phones classes, computer training and Zoom classes
3. Youth Boating Classes: Certification hosted by the Coast Guard Auxiliary and boaters in the community of Fort Washington and National Harbor
4. Financial Literacy Classes for all ages
5. Senior Transportation
6. Adult and Post-Graduation Skills Training: automotive, electrical, plumbing, heating and air conditioning training and certification
7. Dr. Goldson has collaborated with the LDC to provide quarterly reports on the progress of school repairs. This should remain a regular standard included in the oversight responsibility of the LDC
8. Considering recent school shootings, we recommend security upgrades to doors and cameras in all schools in the impact zone

9. Install the MILO Police Range Simulator in Divisions IV, VII, and IX with realistic use of force scenarios for public participation, interaction, and points of view. 52 weeks:
\$41,600.00 x 3 = \$124,800.00
10. The LDC received \$1.9 million dollars in grant request in 2022. Funding should be commensurate with the activity of the Casino and not held to fixed recommendations of \$850,000.00 across projected years. However, the minimum base for grants should be no less than \$850,000.00 annually regardless of any inactivity at the Casino.
11. Recommendations after discussion with Chief Aziz, PGCPD, to be used within the radius of MGM National Harbor and the surrounding area within the impact zone:
 - a. MGM Impact Vehicle: \$74,000
 - b. 3 Speed Trailers: \$8,000
 - c. 3 Message Boards: \$75,000
 - d. 3 T3 Segways for MGM and National Harbor: \$60,000
 - e. Van or F250: \$505,000 onetime expense
12. Seek viable organizations to provide services to the Homeless population within the Impact Zone

School Repair Recommendations for 2024 will be forwarded to the County Executive Office once joint assessments can be completed by the LDC and PGCPD.