

# Circuit Court

## AGENCY OVERVIEW

### Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

### Facilities

The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duvall, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

### Needs Assessment

Continued renovations to the Courthouse and administrative building allows the Court to accommodate new technologies and serve a growing and changing

population in Prince George's County. The Office of Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

### FY 2025 Funding Sources

- General Obligation Bonds – 100%

### FY 2025–2030 Program Highlights

- FY 2025 funding will be used to complete the following sub-projects: refresh of the Ground Floor, the Duvall Wing and the 1st-3rd floors of the Bourne Wing and technology upgrades.

### New Projects

None

### Deleted Projects

**CIP ID # \ PROJECT NAME \ REASON**

8.05.0001 \ James H. Taylor Innovative Academy \ Project cancelled

### Revised Projects

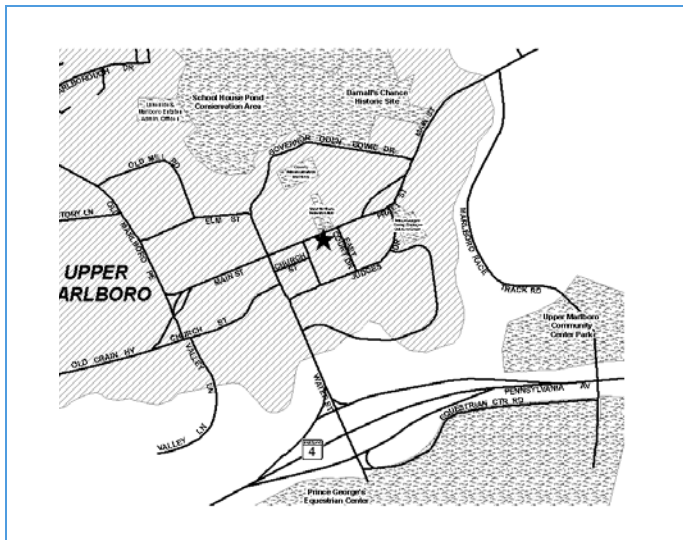
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Courthouse Renovations and Security Upgrades		X			

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	60,796	37,160	7,206	16,430	3,418	2,006	2,006	3,000	3,000	3,000	—
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	653	653	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$62,289</b>	<b>\$38,653</b>	<b>\$7,206</b>	<b>\$16,430</b>	<b>\$3,418</b>	<b>\$2,006</b>	<b>\$2,006</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$61,167	\$40,679	\$4,058	\$16,430	\$3,418	\$2,006	\$2,006	\$3,000	\$3,000	\$3,000	\$—
STATE	1,122	1,122	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$62,289</b>	<b>\$41,801</b>	<b>\$4,058</b>	<b>\$16,430</b>	<b>\$3,418</b>	<b>\$2,006</b>	<b>\$2,006</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

**Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main Street, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	\$62,289	Ongoing
<b>Program Total</b>						<b>\$62,289</b>	
<b>NUMBER OF PROJECTS = 1</b>							



**Description:** This project will involve the refresh of all floors within the Marbury and Bourne Wings of the Courthouse to include upgrading lighting and mechanical systems, installing energy-saving plumbing, completing finishes, cleaning duct work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

**Justification:** The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury and Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the Courthouse daily.

**Highlights:** FY 2025 funding will be used to complete the following sub-projects: refresh of the Ground Floor, the Duvall Wing and the 1st-3rd floors of the Bourne Wing and technology upgrades.

**Enabling Legislation:** CB-42-2022

Location		Status	
<b>Address</b>	14735 Main Street, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Upper Marlboro and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$38,653	\$7,206	\$3,418	\$49,277

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	60,796	37,160	7,206	16,430	3,418	2,006	2,006	3,000	3,000	3,000	—
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	653	653	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$62,289</b>	<b>\$38,653</b>	<b>\$7,206</b>	<b>\$16,430</b>	<b>\$3,418</b>	<b>\$2,006</b>	<b>\$2,006</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$61,167	\$40,679	\$4,058	\$16,430	\$3,418	\$2,006	\$2,006	\$3,000	\$3,000	\$3,000	\$—
STATE	1,122	1,122	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$62,289</b>	<b>\$41,801</b>	<b>\$4,058</b>	<b>\$16,430</b>	<b>\$3,418</b>	<b>\$2,006</b>	<b>\$2,006</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>